

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.5g.(5a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED MULTI-FUNDED
PROPOSITION 1B TCIF/HRCSA PROJECTS
RESOLUTION TCIF-A-1516-01
RESOLUTION GS1B-A-1516-01**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$53,366,000 for the locally administered multi-funded Proposition 1B Trade Corridor Improvements Fund (TCIF) (PPNO TC114)/Highway-Rail Crossing Safety Account (HRCSA) (PPNO HR002) Fullerton Road Grade Separation project, in Los Angeles County.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF/HRCSA project totaling \$53,366,000, plus \$128,878,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$53,366,000 be allocated from the Budget Act of 2015, Budget Act Items 2660-104-6056 and 2660-104-6063 for the locally administered Proposition 1B TCIF/HRCSA project described on the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund and Highway-Rail Crossing Safety Account.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
		EA		
2.5g.(5a)	Multi-Funded Proposition 1B - TCIF/HRCSA Projects			Resolution TCIF-A-1516-01
				Resolution GS1B-A-1516-01
1	The Fullerton Road Grade Separation Project. The Fullerton Road Grade Separation Project would lower Fullerton Road under the existing Union Pacific railroad tracks in the City of Industry and unincorporated area of Los Angeles County, between Rowland Street and State Route 60. Plans call for constructing a six-lane roadway underpass on Fullerton Road with retaining walls and a new railroad bridge. Gate Avenue and Railroad Street would be lowered at their intersections with Fullerton Road.	-	2015-16	
\$53,366,000		TCIF/15-16	104-6056	\$35,060,000
Alameda Corridor-East Construction Authority		CONST	TCIF	
<u>LACMTA</u>		\$35,060,000	20.30.210.300	
-Los Angeles		HRCSA/14-15	2015-16	
		CONST	104-6063	\$18,306,000
		\$18,306,000	HRCSA	
			20.30.010.400	
	(CEQA - SE, 4/24/2013.)			
	Right of Way Certification: 10/8/2015			
	(Combination of HRCSA funds and TCIF funds for allocation.)			
	(Concurrent HRCSA Baseline Agreement under Resolution GS1B-P-1516-01B: December 2015.)			
	<i>HRCSA Project information</i> - PPNO 75-HR002, EA H036BA, Project ID 0016000118.			
	(Concurrent TCIF Baseline Amendment under Resolution TCIF-P-1516-01B; December 2015.)			
	<i>TCIF Project Information</i> - TCIF Project 114, PPNO 07-TC114, Project ID 0716000161.			
	Contributions for other sources: \$128,878,000			
	<u>Outcome/Output:</u> Reduce traffic congestion, vehicle hours of delay, enhance safety, reduce air pollution emissions and reduce noise impacts.			
	<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>			