

## Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9–10, 2015

Reference No.: 2.7c.(4)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division of Aeronautics

Subject: **LUMP SUM ADJUSTMENT AMENDMENT TO THE FISCAL YEAR 2015–16  
AERONAUTICS SET-ASIDE TO MATCH FEDERAL AIRPORT IMPROVMENT  
PROGRAM GRANTS  
RESOLUTION FDOA-2015-06, AMENDING RESOLUTION FDOA-2014-10**

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution FDOA-2014-10 by an additional \$1,000,000, to fund the Fiscal Year (FY) 2015–16 Airport Improvement Program (AIP). This will increase the total set-aside in match federal AIP grant funds for FY 2015–16 from \$1,000,000 to \$2,000,000.

### **ISSUE:**

The Aeronautics Program includes an annual set-aside used to match federal AIP grants. The attached resolution proposes to increase the allocation of State funds to match the federal AIP grants.

At the June 2015 Commission meeting, Resolution FDOA-2014-10 approved a set-aside request of \$1,000,000.

On September 28, 2015, the Federal Aviation Administration (FAA) published a list of all federal AIP grants awarded to California Airports. After reviewing the list of eligible projects, it was determined that a possible total of \$2,500,000 in State match set-aside would be needed to fully fund the State Match AIP for FY 2015–16.

As of November 12, 2015, 28 projects for a total of \$877,349 have been sub-allocated. The remaining authority from the initial \$1,000,000 is \$122,651.

### **BACKGROUND:**

Each year the Commission approves a set-aside to match federal AIP grants. This allocation provides the authority for the Department to subvent matching funds to individual projects as requested by airport sponsors.

Attachment

# CALIFORNIA TRANSPORTATION COMMISSION

## Allocation of Funds to Match Federal Airport Improvement Program Grants Resolution FDOA–2015–06, Amending Resolution FDOA–2014–10

- 1.1 WHEREAS, pursuant to Section 21683.1 of the California Public Utilities Code (PUC), the California Transportation Commission (Commission) is authorized to allocate funds for a portion of the local match for federal Airport Improvement Program (AIP) grants to certain airports; and
- 1.2 WHEREAS, the Commission sponsored the legislation that enacted PUC section 21683.1 in order to maximize the amount of federal airport funds that can be allocated to California; and
- 1.3 WHEREAS, the Federal Aviation Administration (FAA) requires airport sponsors to certify that matching funds are available as a condition of accepting a federal grant; and
- 1.4 WHEREAS, on June 24, 2015, the Commission approved the Capital Improvement Program, which is an element of the California Aviation System Plan and lists needed federal airport improvement projects from all funding sources; and
- 1.5 WHEREAS, on June 24, 2015, the Commission approved the allocation of funds to match the federal AIP funds until the total of all such allocation equals \$1,000,000; and
- 1.6 WHEREAS, on September 28, 2015, the FAA published a list of all federal AIP grants awarded to California Airports. After reviewing the list of eligible projects, it was determined that a possible total of \$2,500,000 in State match would be needed to fully fund the State Match AIP for the 2015–16 FY; and
- 2.1 NOW, THEREFORE BE IT RESOLVED, that, regarding federal AIP grants made by the FAA to public entities in this State received by the Department of Transportation (Department) from July 1, 2015 through June 30, 2016, with the approval of the Department, at such time as the federal grant offer is accepted by the public entity applicant, there is allocated to each applicant from the Aeronautics Account, five percent (5%) of that portion of the grant whose primary benefit is for general aviation in order to provide a part of the local match for the grant in accordance with the provisions of PUC section 21683.1 (b) until the total of all such allocations equals \$2,000,000; and
- 2.2 BE IT FURTHER RESOLVED, that the Department shall provide to the Commission quarterly status reports on sponsors' matching fund applications that have been approved by the Department.