

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.8c.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce Roberts, Chief
Division of Rail and Mass
Transportation

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION FOR PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS, PER SLPP GUIDELINES WAIVER 15-50**

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) approve a 15-month time extension for the period of project completion to December 31, 2016, for the Bus Procurement project in Alameda and Contra Costa Counties.

ISSUE:

In September 2012, the Commission approved Resolution SLP1B-A-1213-07 allocating \$12,792,000 in Proposition 1B State-Local Partnership Program (SLPP) to the Alameda-Contra Costa Transit District (AC Transit) for the AC Transit Bus Procurement project. The original project scope of work, as approved by the Commission has been met; however, additional time is needed to fully expend the remaining balance of SLPP funds to purchase an additional 40-foot diesel bus. The cost of this additional bus will be funded using SLPP county shares, federal funds, local revenues, and other State resources. Acquisition of an additional bus will allow AC Transit to replace an existing bus to be deployed on local routes. In addition, this procurement will support the revised fleet plan transition approved by AC Transit's Board on March 14, 2012.

The AC Transit requests that a 15-month time extension be granted to allow for the use of the remaining \$130,793 SLPP funds.

BACKGROUND:

In July 2009, the Commission adopted Proposition 1B SLPP (Resolution SLP1B-G-0809-01), which requires the implementing agency to request a time extension if the project will not meet project completion within 36 months. The SLPP guidelines stipulate that the Commission may approve a waiver to the timely use of funds deadline one time only for up to 20 months.