

ESTIMATED TIMED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

http://www.catc.ca.gov
December 9-10, 2015
Riverside, California

Wednesday, December 9, 2015

- 1:00 PM** **Commission Meeting**
Riverside County Administration Building
Supervisors' Chambers
4080 Lemon Street
Riverside, CA
- 5:30 PM** **Reception**
Riverside County Administration Building
Atrium
4080 Lemon Street
Riverside, CA
- 7:00 PM** **Commissioners Dinner**
Duane's Steakhouse
3649 Mission Inn Avenue
Riverside, CA

Thursday, December 10, 2015

- 9:00 AM** **Commission Meeting**
Riverside County Administration Building
Supervisors' Chambers
4080 Lemon Street
Riverside, CA

To view the live webcast of this meeting, please visit: <http://ctc.dot.ca.gov/webcast>

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS which may not be heard prior to the Time scheduled but may be heard at, or any time after the time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Doug Remedios at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

* "A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional or other Agency item; and "T" denotes a California Transportation Agency (CalSTA) item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY), Active transportation Program (ATP), Intercity Rail(ICR)

NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):
CTC Meeting – January 20-21, 2015 in Sacramento

Tab #	Item Description	Ref. #	Presenter	Status*	
<u>GENERAL BUSINESS</u>					
1	Roll Call	1.1	Lucy Dunn	I	C
2	Welcome to the Region	1.12	Anne Mayer	I	R
3 8 Ayes	<u>Resolutions of Necessity – Appearance:</u> --11-Imp-98-PM 32 Union Pacific Railroad	2.4a.	Stephen Maller Michael Whiteside	A	D
4	Approval of Minutes for October 21-22, 2015	1.2	Lucy Dunn	A	C
5	Commissioners' Meetings for Compensation	1.5	Lucy Dunn	A	C
<u>REPORTS</u>					
6	Executive Director • Annual Report to the Legislature • Staffing Update	1.3	Will Kempton	A	C
7	Commissioners	1.4	Lucy Dunn	A	C
8	CalSTA Secretary and/or Undersecretary	1.6	Brian Kelly	I	T
9	Caltrans Director and/or Deputy Director	1.7	Malcolm Dougherty	I	D
10	FHWA California Division Administrator	1.11	Vincent Mammano	I	F
11	Regional Agencies Moderator	1.8	Sarkes Khachek	I	R
12	Rural Counties Task Force Chair	1.9	Jerry Barton	I	R
13	Self-Help Counties Coalition Chair	1.10	Dianne Steinhauser	I	R
<u>POLICY MATTERS</u>					
14	<u>Innovations in Transportation:</u> • BYD - Electric Vehicles	4.12	Eric Thronsen Macy Neshati Andy Swanton	I	C
15	Consideration of State and Federal Legislative Matters	4.1	Eric Thronson Giles Giovinazzi	A	C
16	Update on the Road Charge Technical Advisory Committee and Pilot Program	4.3	Mitch Weiss	I	C
17	Update on the Budget and Allocation Capacity	4.2	Laurel Janssen Athena Gliddon	I	D
18	Approval of the 2015-16 STIP Allocation Plan	4.8	Laurel Janssen	A	C
19	Overview of the Interstate 10 – Tex Wash Bridge Repair and Reopening	4.5	Stephen Maller John Bulinski	I	D
20	Update on the I-5 North and South Project in Los Angeles County	4.6	Stephen Maller Carrie Bowen	I	D
<u>INFORMATION CALENDAR</u>					
21	<u>Informational Reports on Allocations Under Delegated Authority</u> -- Emergency G-11 Allocations (2.5f.(1)): \$64,097,000 for 34 projects. -- SHOPP Safety Lump Sum Sub-Allocations (2.5f.(3)): \$6,990,000 for three projects. -- Minor G-05-05 Allocations (2.5f.(4)): \$3,985,000 for four projects.	2.5f.	Stephen Maller	I	D
<u>Monthly Reports on the Status of Contract Award for:</u>					
22	State Highway Projects, per Resolution G-06-08.	3.2a.		I	D
23	Local Assistance STIP Projects, per Resolution G-06-08.	3.2b.		I	D
24	Local Assistance ATP Projects, per Resolution G-15-04.	3.2c.		I	D
<u>Quarterly Reports – First Quarter FY 2015-16</u>					
25	Aeronautics - Acquisition and Development (A&D) and Airport Improvement Program (AIP).	3.3		I	D
26	Proposition 1A – High Speed Passenger Train Bond Program.	3.5		I	D
27	Caltrans Finance	3.6		I	D
<u>Other Reports:</u>					
28	Local Assistance Lump Sum Allocation for the period ending September 30, 2015.	3.10		I	D
29	Status of FFY 2013 Balance Report for Unobligated CMAQ and RSTP funds under the AB 1012 “Use It or Lose It” provisions.	3.11		I	D

Tab #	Item Description	Ref. #	Presenter	Status*	
30	Notification of the AB 1012 "Use It or Lose It" provisions for FFY 2014 Unobligated CMAQ and RSTP Funds.	3.12		I	D
31	Final Right of Way Estimates for STIP Projects.	3.13		I	D
32	Final Expenditures for STIP Projects.	3.14		I	D
33	Investments to the State Highway System by Outside Funding Sources.	4.4		I	D
CONSENT CALENDAR			Stephen Maller		
34	<u>STIP Amendment for Approval:</u> The San Diego Association of Governments proposes to program \$250,000 from the Coordinated Border Infrastructure Program for the "California Baja California Binational Region: A Fresh Look at Impacts of Border Delays" planning study in San Diego County.	2.1a.(3)		A	D
35	<u>Approval of Project for Future Consideration of Funding:</u> 06-Mad-99, PM R7.5/15.1 Madera 99 Widening Project. (MND) (PPNO 5335) (STIP)	2.2c.(1)		A	D
36	<u>Relinquishment Resolutions:</u> --11-SD-76-PM R7.7/R8.1 Right of way along Route 76 from Melrose Drive to Jeffries Ranch Road, in the city of Oceanside. --11-SD-905U-PM 8.7/10.7, 11-SD-905-PM R6.4/R10.7 Right of way along superseded Route 905U (Otay Mesa Road) from Route 905 to Route 125, and along Route 905 at Cactus Road and from Route 125 to Sanyo Avenue, in the city of San Diego.	2.3c.		A	D
37 8 Ayes	<u>18 Resolutions of Necessity:</u> Resolutions C-21383 through C-21400	2.4b.		A	D
38	<u>Director's Deeds :</u> Items 1 through 29 Excess Lands - Return to State: \$6,902,500 Return to Others: \$0	2.4d.		A	D
39	<u>Reduction to TCIF Construction Allocation for:</u> TCIF Project 17 (Alameda Corridor East (ACE): Gateway – Valley Grade Separation Project [TC17]).	2.5g.(5b)		A	D
40	<u>Reduction to HRCSA Construction Allocations for:</u> <ul style="list-style-type: none"> San Clemente Beach Trails Crossing Safety Enhancement project (EA H024BA). Kato Road Grade Separation project (EA H020BA). 6th Street Overcrossing Roadway project (EA H014BA). Cartmill Avenue Grade Separation project (EA H015BA) . 	2.5g.(9a) 2.5g.(9d)		A	D
41	<u>Reduction to CAAP A&D Aeronautic Project Allocations:</u> <ul style="list-style-type: none"> Ravendale Airport project (LAS-4-10-1) in Lassen County from FY 2010-11. Ravendale Airport project (LAS-4-11-1) in Lassen County from FY 2011-12. Ravendale Airport project (LAS-4-14-1) in Lassen County from FY 2014-15. 	2.7c.(1)- 2.7c.(3)		A	D
END OF CONSENT CALENDAR					
PROGRAM UPDATES					
Aeronautics Program					
42	Updated 2016 Aeronautics Account Fund Estimate Assumptions – 2015-16 Local Airport Loan Account (LALA) Transfer.	4.11	Teresa Favila Steven Keck	A	D

Tab #	Item Description	Ref. #	Presenter	Status*	
Proposition 1B Program Amendments for Approval					
43	Trade Corridors Improvement Fund Program: Add Project 117 – Avenue 66 Railroad Grade Separation Project in Riverside County.	4.9	Teresa Favila	A	C
44	Trade Corridors Improvement Fund Program: Approve the Baseline Agreement for Project 114 – Fullerton Avenue Grade Separation in Los Angeles County. <i>(Related Item under Tab 52.)</i>	4.10	Teresa Favila	A	C
45	HRCSA Project Baseline Amendment: The Los Angeles County Metropolitan Transportation Authority and the Alameda Corridor East Construction Authority propose to amend the HRCSA baseline agreement for the Fullerton Road Grade Separation Project to update the delivery schedule, cost, and funding plan. <i>(Related Item under Tab 52.)</i>	2.1c.(7)	Teresa Favila Bruce Roberts	A	D
SHOPP Program Amendments for Approval					
46	Request to: --Add 43 new projects into the 2014 SHOPP. --Revise 28 projects currently programmed in the 2014 SHOPP --Develop 1 Long Lead project.	2.1a.(1)	Stephen Maller Bruce De Terra	A	D
ALLOCATIONS					
Supplemental Funds Allocations					
47	Request of \$2,500,000 in additional funds to complete construction of the multi-funded Proposition 1B Petaluma River Bridge project (PPNO 0360H) in Sonoma County. This results in an increase of 3.5 percent over the current allocation.	2.5e.(1)	Stephen Maller Bijan Sartipi	A	D
48	Request of \$2,983,000 in additional funds to close-out the construction contract for the SHOPP Safety project (PPNO 0601) in Mono County. This results in an increase of 25.2 percent over the current allocation.	2.5e.(2)	Stephen Maller Brent Green	A	D
49	Request of \$1,800,000 in additional funds to close-out the construction contract for the Proposition 1B East Sonora Bypass project (PPNO 0021B) in Tuolumne County. This results in an increase of 6.7 percent over the current allocation.	2.5e.(3)	Stephen Maller Dennis Agar	A	D
SHOPP Allocations					
50	Request of \$25,501,000 for five SHOPP projects as follows: 2.5b.(1a) --\$22,201,000 for three SHOPP projects. 2.5b.(1b) --\$ 3,300,000 for two projects amended into the SHOPP.	2.5b.(1)	Stephen Maller Bruce De Terra	A	D
Proposition 1B Local Bridge Seismic Retrofit Program Lump Sum Allocation					
51	Request of \$10,239,205 for the Federal Fiscal Year 2015-16 Proposition 1B Local Bridge Seismic Retrofit Program Bond Lump Sum.	2.5g.(4)	Stephen Maller Rihui Zhang	A	D
Multi-Funded Proposition 1B TCIF/HRCSA Project Allocation					
52	Request of \$53,366,000 for the locally administered multi-funded Proposition 1B HRCSA/TCIF Project 114 (Fullerton Road Grade Separation project [PPNO HR002/TC114]), in Los Angeles County. <i>(Related Item under Tabs 44 & 45)</i>	2.5g.(5a)	Teresa Favila Rihui Zhang	A	D
Aeronautic Project Allocation					
53	Request of \$140,000 for the California Aid to Airport – Acquisition and Development Santa Barbara Airport Land Use Compatibility Study project in Santa Barbara County.	2.7a.	Teresa Favila Gary Cathey	A	D
Airport Improvement Program (AIP) Lump Sum Adjustment					
54	Request of an additional \$1,000,000, from \$1,000,000 to \$2,000,000, for the FY 2015–16 Aeronautics Set-Aside to match Federal Airport Improvement Program (AIP).	2.7c.(4)	Teresa Favila Gary Cathey	A	D

Tab #	Item Description	Ref. #	Presenter	Status*	
<u>STIP Allocations</u>					
55	Request of \$59,486,000 for the State administered STIP Casitas Pass & Linden Avenue Interchanges project (PPNO 0482) in Santa Barbara County.	2.5c.(1)	Laurel Janssen Bruce De Terra	A	D
56	Request of \$90,000 for the locally administered STIP North Main Street Sidewalk & Safety project (PPNO 2602) in Mono County.	2.5c.(2)	Laurel Janssen Bruce De Terra	A	D
57	Request of \$34,820,000 for eight locally administered STIP projects, off the State Highway System. 2.5c.(3a) -- \$33,606,000 for three STIP projects. 2.5c.(3b) -- \$ 1,214,000 for five STIP Planning, Programming, and Monitoring projects.	2.5c.(3)	Laurel Janssen Bruce De Terra	A	D
<u>STIP Rail Project Allocation</u>					
58	Request of \$1,000,000 for the locally administered STIP Rail Capitalized Maintenance Capitol Corridor project (PPNO 2065J).	2.6a.	Laurel Janssen Bruce Roberts	A	D
<u>TCRP Project Allocations</u>					
59	Request of \$5,733,000 for construction of Tier 1 TCRP Project 146 (Construction of Palm Drive Interchange project [PPNO 0007E]), in Riverside County.	2.6e.(1)	Laurel Janssen Bruce De Terra	A	D
60	Request of \$22,433,000 for two Tier 1 TCRP projects in Los Angeles County.	2.6e.(2)	Laurel Janssen Bruce De Terra	A	D
<u>Transit & Intercity Rail Capital Program (TIRCP) Project Allocations</u>					
61	Request of \$42,856,000 for two Transit and Intercity Rail Capital Program projects.	2.6g.	Laurel Janssen Bruce Roberts	A	D
<u>Active Transportation Program (ATP) Allocations</u>					
62	Request of \$2,525,000 for 9 Active Transportation Program projects.	2.5w.	Laurie Waters Rihui Zhang	A	D
<u>TIME EXTENSION REQUESTS</u>					
<u>Contract Award Time Extensions</u>					
63	Request to extend the period of contract award for two Active Transportation Program projects, per ATP Guidelines.	2.8b.(1)	Laurie Waters Rihui Zhang	A	D
64	Request to extend the period of contract award for two SHOPP projects, per Resolution G-06-08.	2.8b.(2)	Laurie Waters Bruce De Terra	A	D
<u>Project Completion Time Extensions</u>					
65	Request to extend the period of project completion for the Alameda-Contra Costa Transit District Bus Procurement project, per SLPP Guidelines.	2.8c.(1)	Laurie Waters Bruce Roberts	A	D
66	Request to extend the period of project completion for the Southern California Regional Rail Authority Metrolink System Wide Infrastructure Replacement and Upgrade project in Ventura County, per STIP Guidelines.	2.8c.(2)	Laurie Waters Bruce Roberts	A	D
<u>Project Reimbursement Time Extension</u>					
67	Request to extend the period of project reimbursement for the Southern California Regional Rail Authority Metrolink Positive Train Control project, per Proposition 116 Guidelines.	2.8d.	Laurie Waters Bruce Roberts	A	D
<u>OTHER MATTERS / PUBLIC COMMENT</u>					
<u>ADJOURN</u>					

Tab #	Item Description	Ref. #	Presenter	Status*
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<u>Highway Financial Matters</u>				
	\$ 25,501,000	Total SHOPP/Minor Requested for Allocation		
	\$ 94,396,000	Total STIP Requested for Allocation		
	\$ 53,366,000	Total Proposition 1B Bond Requested for Allocation		
	\$ 2,525,000	Total Active Transportation Program Requested for Allocation		
	\$ <u>7,283,000</u>	Total Supplemental Funds Requested for Allocation		
	\$ 183,071,000	Sub-Total Project Funds Requested for Allocation		
	\$ <u>75,072,000</u>	Delegated Allocations		
	\$ 258,143,000	Total Value		
		Total Jobs Created: 4,644	<i>(Includes Direct, Indirect, and Induced)</i>	
<u>Lump Sum</u>				
	\$ 10,239,205	Total Requested for Proposition 1B Local Bridge Seismic Retrofit Account Program		
<u>De-allocations</u>				
	(\$ 1,344,423)	Total Proposition 1B Bond De-Allocations Requested.		

<u>Mass Transportation Financial Matters</u>				
	\$ 1,000,000	Total STIP Rail Requested for Allocation		
	\$ 42,856,000	Total Transit & Intercity Rail Program Requested for Allocation		
	\$ <u>28,166,000</u>	Total TCRP Requested for Allocation		
	\$ 72,022,000	Total State Allocations		
		Total Jobs Created: 1,296	<i>(Includes Direct, Indirect, and Induced)</i>	

<u>Aeronautic Financial Matters</u>				
	\$ <u>140,000</u>	Total Aeronautic A&D Program Requested for Allocation		
	\$ 140,000	Total State Allocations		
<u>Lump Sum</u>				
	\$ 1,000,000	Total Requested for Airport Improvement Program (AIP)		

PUBLIC DISTRIBUTION

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WELCOME TO THE REGION

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.4a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Jennifer S. Lowden, Chief
Division of Right of Way and
Land Surveys

Subject: **RESOLUTION OF NECESSITY – APPEARANCE**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) adopt Resolution of Necessity (Resolution) C-21382 summarized on the following page. This Resolution is for a transportation project on State Route 98 in District 11, in Imperial County.

ISSUE:

Prior to initiating Eminent Domain proceedings to acquire needed right of way for a programmed project, the Commission must first adopt a Resolution, stipulating specific findings identified under Section 1245.230 of the Code of Civil Procedure, which are:

1. The public interest and necessity require the proposed project.
2. The proposed project is planned or located in the manner that will be most compatible with the greatest public good and the least private injury.
3. This property is necessary for the proposed project.
4. An offer to acquire the property in compliance with Government Code Section 7267.2 has been made to the owner of record.

In this case, the property owner is contesting the Resolution and has requested an appearance before the Commission. The primary concerns and objections expressed by the property owner are that the proposed project is not designed, planned or located in the manner that will be most compatible with the greatest public good and the least private injury and that the offer of compensation does not comply with Government Code, specifically the conclusion of nominal value for permanent easements. The owner's objections and the Department's responses are contained in Attachment B.

BACKGROUND:

*"Provide a safe, sustainable, integrated and efficient transportation system
to enhance California's economy and livability"*

Discussions have taken place with the property owner, whose offer in compromise has been accepted and, where applicable, advised of any relocation assistance benefits to which they may subsequently be entitled. Adoption of the Resolution will not interrupt the Department's efforts to secure an equitable settlement. In accordance with statutory requirements, the owner has been advised that the Department is requesting the Resolution at this time. Adoption will assist the Department in the continuation of the orderly sequence of events required to meet construction schedules.

Extensive discussions have been ongoing between the property owner and the Department to address and resolve the issues. Substantial progress has been made but in order to keep the project schedule, the Department is requesting that this appearance proceed to the December 9-10, 2015 Commission meeting. A resolution will support the application to the California Public Utilities Commission for an order to construct, and/or mitigating considerable right of way delay costs that will accrue if efforts to initiate the condemnation process are not taken immediately to secure legal possession of the subject property.

C-21382 - Union Pacific Railroad

11-Imp-98-PM 32.0 - Parcels 35022-1 and 35023-1 - EA 080239.

Right of Way Certification Date: 12/15/15; Ready To List Date: 12/16/15. Conventional highway – widening on State Route 98. Located in the city of Calexico near Cesar Chavez Boulevard. Assessor Parcel Numbers 058-010-012 and 058-245-001.

Attachments:

Attachment A - Project Information

Exhibit A1 and A2 - Project Maps

Attachment B - Parcel Panel Report

Exhibit B1 and B2 - Parcel Maps

PROJECT INFORMATION

PROJECT DATA	11-IMP-98-PM 32.0 EA: 080239/11-0002-0357
<u>Location:</u>	State Route (SR) 98, at the intersection of Cesar Chavez Boulevard in the City of Calexico (City), Imperial County, CA
<u>Limits:</u>	Eady Avenue west to Ollie Avenue
<u>Cost:</u>	Construction Cost: \$6,899,000 Right of Way Cost: \$1,847,000
<u>Funding Sources:</u>	IIP – National Hwy System (NH) HSIP – Highway Safety Improvement Program Federal Demo (TEA21) CBIP – California Border Infrastructure Program Local Transportation Fund (City of Calexico) Developer Traffic Mitigation
<u>Number of Lanes:</u>	Existing: Two through lanes plus one turning lane Proposed: Four through lanes of Highway plus two turning lanes
<u>Proposed Major Features:</u>	Widening the existing SR 98 from two through lanes to four through lanes, signalize intersections and provide two additional turn lanes, improved shoulders and American Disability Act compliant sidewalks.
<u>Traffic:</u>	11,754 (2012, ADT)/20,140 (2030 ADT)

NEED FOR PROJECT

U.S. General Services (GSA) has started a construction project to relocate and expand the Calexico West Border crossing which is the third busiest port of entry in California. With its expansion and projected completion of Phase 1 in May 2018, the traffic will be increased crossing the border. As a result, the City has started Design on a project to expand Cesar Chavez Boulevard from two lanes to four lanes to be open to traffic in Fall 2017. Department had completed a Project Report in September 2008 for the expansion of SR 98 to accommodate additional traffic and port of Entry traffic. With the border project already started, it is essential to complete a portion of the original project to accommodate the new traffic volume due to port of entry expansion. This will allow the traffic to use Cesar Chavez Boulevard, SR 98 and SR 111 to move across the US/Mexico border.

PROJECT PLANNING AND LOCATION

The California Department of Transportation (Department) in cooperation with the City proposes to improve traffic operations, enhance bicycle and pedestrian safety, and improve drainage performance on SR 98 by widening the highway from two to four lanes, adding sidewalks, Class II bike-lane, and curb ramps on SR 98. A grade separation for the Railroad was evaluated early on in the planning stage and was dismissed because of geometric and cost constraints. The current (Phase 1-B) project is located in Imperial County in the city of Calexico on SR-98 from Eady Avenue to Ollie Avenue, PM 31.6 to PM 32.1.

LOCATION MAP

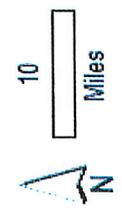
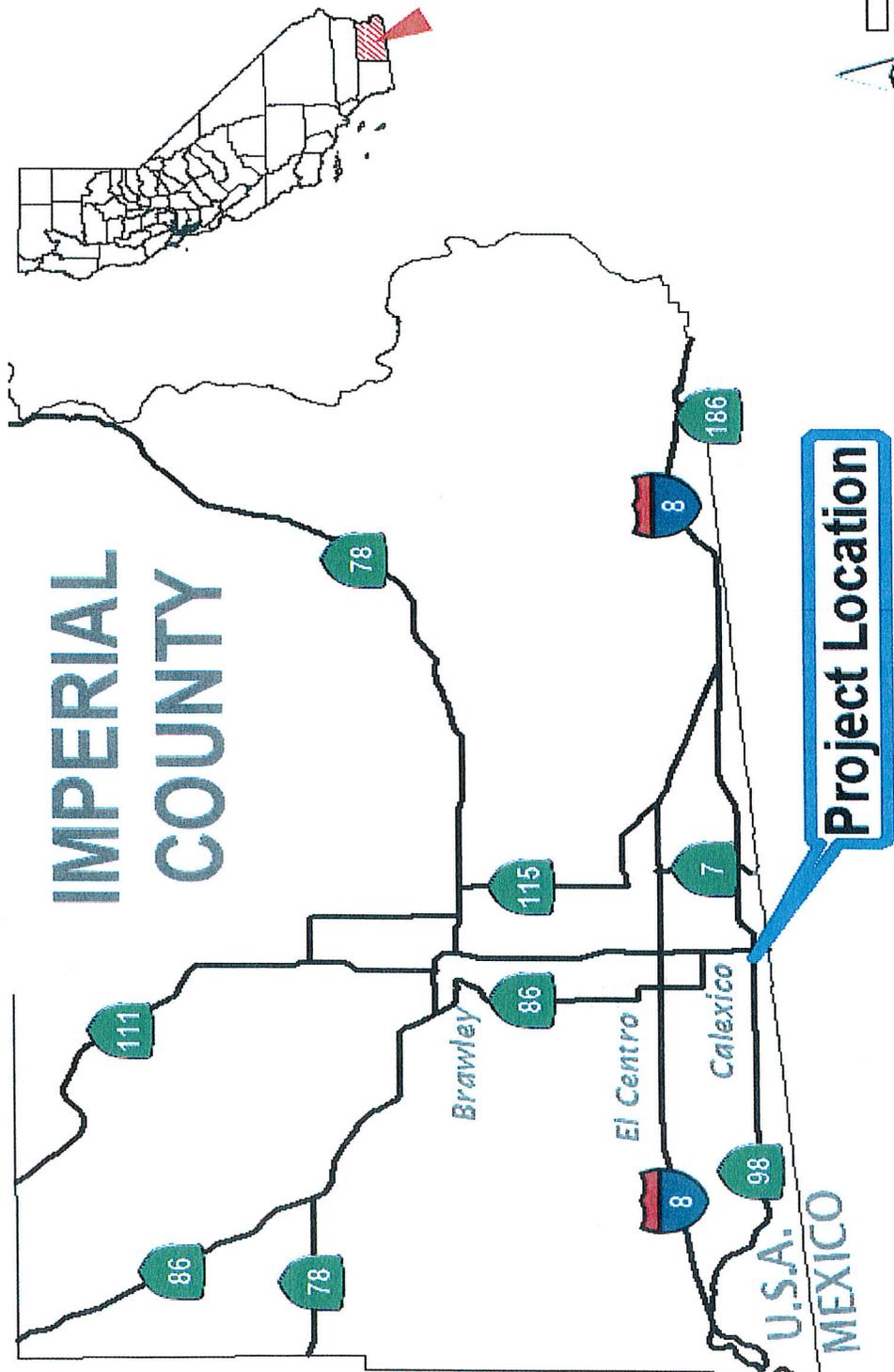


Exhibit A1

Exhibit A1

REGIONAL IMPROVEMENTS

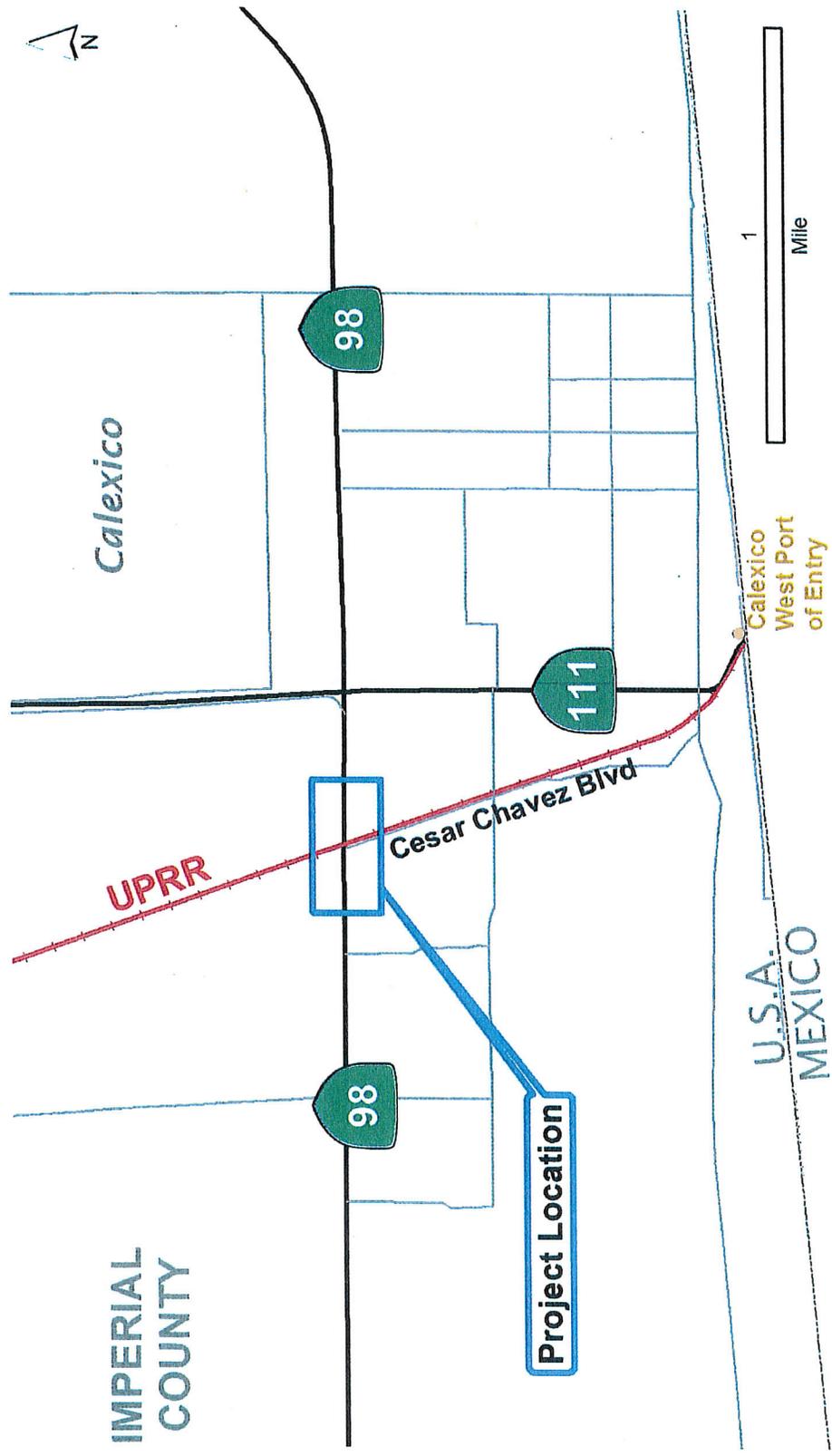


Exhibit A2

Exhibit A2

PARCEL PANEL REPORT

Property Owner: Union Pacific Railroad (UPRR) Company
Parcel Location: State Route (SR) 98, at the intersection of Cesar Chavez Boulevard
in the city of Calexico, Imperial County CA

Present Use: Multimodal transportation corridor

Area of Property: 35.94 acres and 1.61 acres

Area Required: Parcel 35022-1 – 5,000 s.f. for a permanent highway easement
Parcel 35023-1 – 1,949 s.f. for a permanent highway easement

PARCEL DESCRIPTION

The subject parcels are within a railroad transportation corridor owned and operated by UPRR and are within the railroad operating right of way known as the Calexico Branch, Yuma Subdivision. Both parcels are adjacent to the at-grade street known as the Birch St. Crossing and identified as #760900M in the U.S. DOT railroad crossing inventory. Parcel 35022-1 is part of a larger parcel, APN #058-010-012, consisting of 35.94 acres located along the north side of SR 98 (Birch Street). Parcel 35023-1 is part of a larger parcel, APN #058-245-001, consisting of 1.61 acres located on the south side of SR 98 (Birch Street). Neither parcel is developed beyond use as a railroad corridor.

NEED FOR THE PROJECT

The California Department of Transportation's (Department's) proposed acquisition of permanent easements from UPRR is in conjunction with the proposed SR 98 widening project and will provide enhanced safety for pedestrian, vehicular and rail traffic at this corridor intersection. The project will increase the number of through lanes from two to four, add two turning lanes, and install updated signalization and preemption equipment.

RESOLUTION OF NECESSITY REVIEW PANEL REPORT

The Condemnation Review Panel (Panel) met in San Diego on October 14, 2015. The Panel members included Rene Fletcher, Panel Chair, Department Headquarters (HQ's) Division of RW and Land Surveys; John Frederick Smith, Department San Diego Legal Division; Linda Fong, Department HQ's Division of Design; Mike Whiteside, Department Assistant Chief Engineer, and Teresa McNamara, Department HQ's Division of RW and Land Surveys, Secretary to the Panel. Representing UPRR at the meeting was David LaPlante, Senior Manager/Real Estate for UPRR, attorney Michael Wallenstein of Pillsbury Winthrop Shaw Pittman, LLP, and Nick Vineyard for UPRR Industry and Public Projects participating by phone. This report summarizes the findings of the Panel with regard to the four criteria required for a Resolution of Necessity (Resolution) and makes a recommendation to Department's Chief Engineer. The primary concerns and objections expressed by the property owner are that the proposed project is not designed, planned or located in the manner that will be most compatible with the greatest public good and the least private injury and that the offer of compensation does not comply with

Government Code Section 7267.2, specifically the conclusion of nominal value for permanent easements. The Department has accommodated UPRR's requirements for the preemption and signalization design and has reached a settlement addressing the offer of just compensation.

The following is a description of the concerns expressed by the UPRR's representatives, followed by the Department's response:

UPRR:

The Railroad has not approved or received the final plans for the proposed project.

Department's Response:

The Department submitted its final project design to UPRR for comments in July 2014. The Department continues to respond to UPRR's comments and concerns on the signalization and synchronization design, and has incorporated UPRR's comments to date into the design with the most recent response submitted in October 2015. These efforts are unrelated to the acquisition of the real property rights needed for the project.

UPRR:

The stated preemption and safety standards cannot be fully evaluated without final and approved project plans.

Department's Response:

The Department continues to work with UPRR in an effort to address to UPRR's satisfaction the preemption and safety requirements for the crossing. This concern is unrelated to the acquisition of the real property rights needed for the project.

UPRR:

The proposed taking violates Code of Civil Procedure (CCP) section 1240.510 et seq. in that a public entity may only condemn property already devoted to a public use if the proposed use will not unreasonably interfere with or impair the continued use of the public use as it exists or may be reasonably expected to exist in the future.

Department's Response:

The proposed easements do not interfere with or impair the rail corridor's public use or UPRR's operation of the rail corridor as currently used or may reasonably be expected to be used in the future. The project's improvements at this at-grade crossing will provide enhanced safety features that will reduce conflicts between trains, vehicles, and pedestrians.

UPRR:

The proposed easements would impede the operation of a signboard adjacent to the proposed taking without compensating UPRR for the damage.

Department's Response:

There is no impediment or damage to the signboard operation since it lies outside of the proposed right of way acquisition.

UPRR:

The Department's offer does not comply with Government Code Section 7267.2, in that it is not an opinion of the property's fair market value.

Department's Response:

The Department's determination of the value of the easements based on legal precedence that requires the Department to consider the impact of the proposed acquisition on UPRR's continued operation of its corridor and any damage to the future operation of the corridor. Because the project does not impede UPRR from operating in the same manner in the future as it does now, legal precedence states that the value of the easements be deemed nominal; therefore, the Department set the just compensation at \$5,000.00 for both easements.

UPRR:

The Department's project will adversely affect a leased portion of the UPRR's property that is part of State Parcel 35022.

Department's Response:

The Department provided UPRR with mapping that permitted UPRR to evaluate how the loss of 770.8 s.f., including the relocation of fencing and the removal of landscaping, would impact its lease with its tenant, a swap meet, and amend the lease accordingly. UPRR was able to renegotiate the terms of the lease at no loss of income and will accommodate the Department's need to remove landscaping and fencing in conflict with proposed construction of a sidewalk.

UPRR:

Why won't the Department proceed with a Construction and Maintenance Agreement for this crossing?

Department's Response:

The Department is working closely with UPRR to negotiate an agreement that meets the needs and requirements of both parties; however, the type of agreement requested by UPRR is an administrative matter and not related to the four criteria required for a Resolution.

DEPARTMENT CONTACTS

The following is a summary of contacts made with the Railroad:

Type of Contact	Number of Contacts
Mailing of information	4
Email of information	50
Telephone contacts	10
Personal/meeting contacts	3

STATUTORY OFFER TO PURCHASE

The Department appraised the subject property and offered the full amount of the appraisal to the Railroad as required by the Government Code Section 7267.2. Railroad has been notified that issues related to compensation are outside the purview of the Commission.

PANEL RECOMMENDATION

The Panel concludes that the Department's project complies with Section 1245.230 of CCP in that:

- The public interest and necessity require the proposed project.
- The proposed project is planned or located in the manner that will be most compatible with the greatest public good and least private injury.
- The property rights to be condemned are necessary for the proposed project.
- An offer to purchase in compliance with Government Code Section 7267.2 has been made to the owner(s) of record.

The Panel recommends submitting this Resolution to the Commission.



RENE FLETCHER
Chief, Office of Project Delivery
Division of RW and Land Surveys
Panel Chair

I concur with the Panel's recommendation:


for

KARLA SUTLIFF
Chief Engineer

**PERSONS ATTENDING CONDEMNATION PANEL REVIEW MEETING ON
OCTOBER 14, 2015**

Rene Fletcher, HQ's Division of RW and Land Surveys, Panel Chair

Linda Fong, HQ's Division of Design, Panel Member

John F. Smith, Legal Division – San Diego Office, Panel Member

Michael Whiteside, Department Assistant Chief Engineer, Panel Member

Teresa McNamara, HQ's RW, Panel Secretary

David C. LaPlante, Senior Manager, Real Estate, Union Pacific Railroad Company

Michael Wallenstein, Counsel for Union Pacific, Pillsbury, Winthrop, Shaw, Pittman LLP

Nick Vineyard, Manager, Industry and Public Projects, Union Pacific Railroad Company

Sam Amen, Project Manager, District 11

Laurie Berman, Director, District 11

Thomas Bouquin, Division Chief, Design, District 11

Gwendolyn Denny, Railroad Coordinator, District 11

Amy Lamott-Vargas, Deputy District Director, RW/District 11

Kazim Mamdani, Project Design Manager, District 11

SUIT # 1474

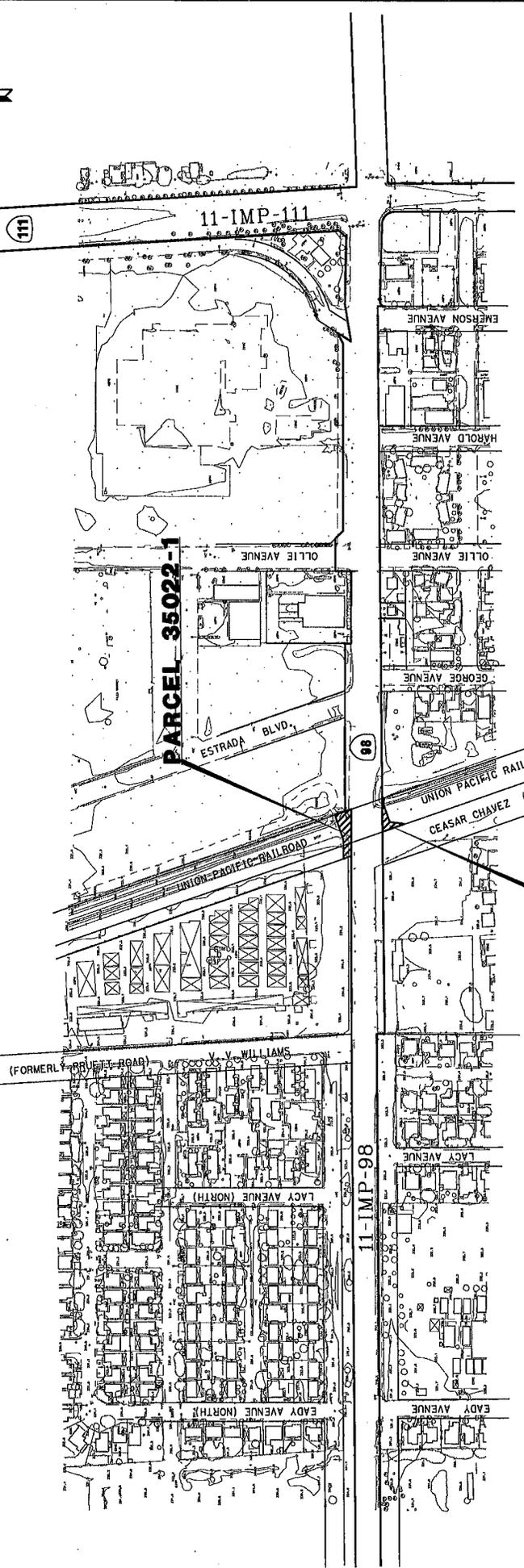
COUNTY OF IMPERIAL
CITY OF CALEXICO

T. 17 S., R. 14 E., S.B.M.

SECTION 11

SW 1/4

SE 1/4



NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION
**RIGHT OF WAY
KEY MAP**
**RESOLUTION OF NECESSITY
PARCEL 35022-1
PARCEL 35023-1**

NOT TO SCALE

PARCEL 35023-1

SECTION 14

NW 1/4

NE 1/4

Exhibit B1

DISTRICT	COUNTY	ROUTE	SHEET	PM	SHEET NO.	TOTAL SHEETS
11	IMP	98	32.0		1	2

E.A. 080239

Exhibit B1

CITY OF CALEXICO

SUIT # 1474

COUNTY OF IMPERIAL

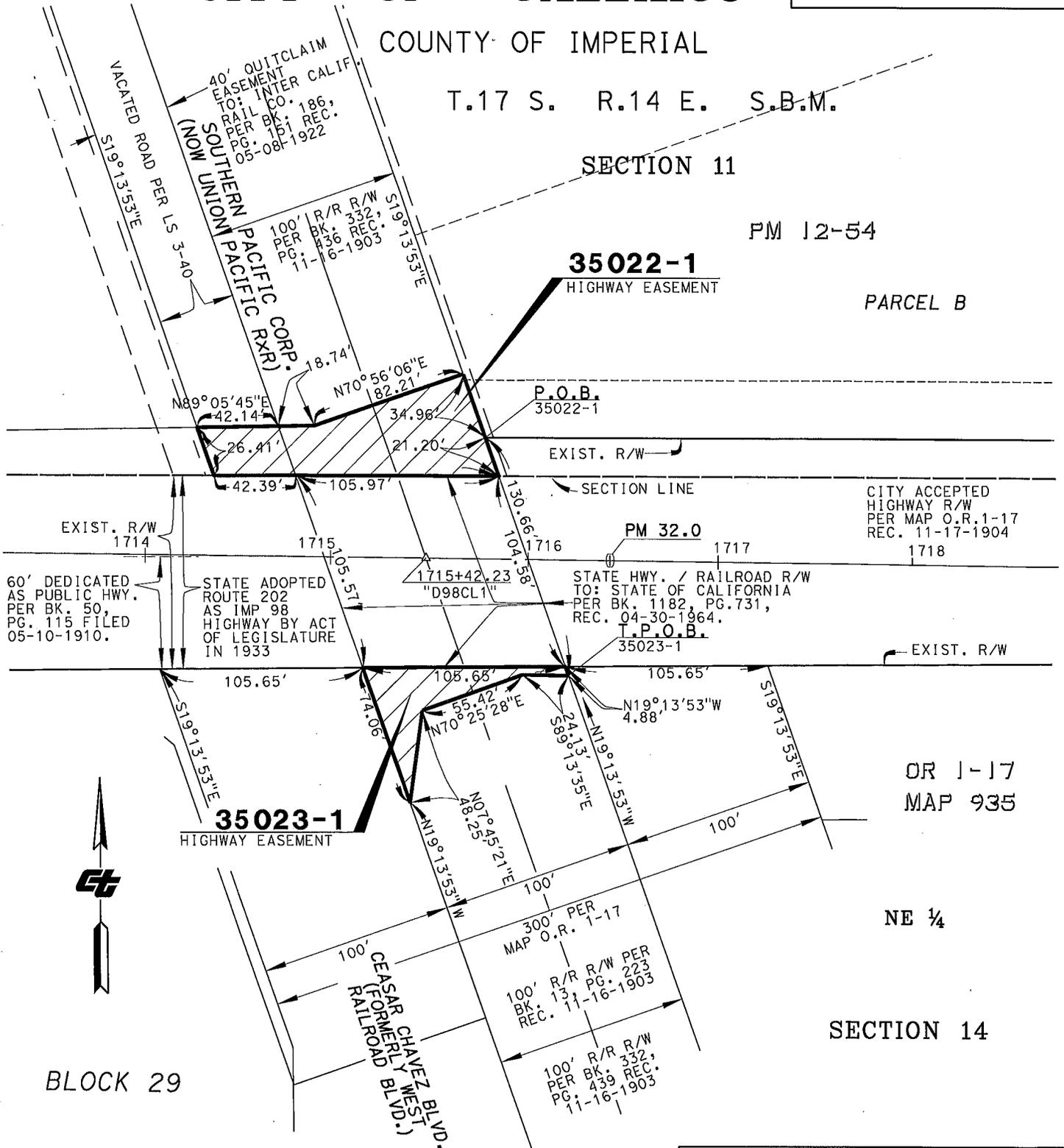
T.17 S. R.14 E. S.B.M.

SECTION 11

PM 12-54

35022-1
HIGHWAY EASEMENT

PARCEL B



TOTAL AREA IS BASED ON TAX ASSESSOR'S INFORMATION. ALL AREAS ARE BASED ON RECORD INFORMATION.

NOTES

Coordinates and bearings are on CCS 1983(1991.35) Zone. Distances and stationing are grid distances. Divide by 1.000242 to obtain ground distances.

All distances are in feet unless otherwise noted.

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

**RIGHT OF WAY
RESOLUTION OF NECESSITY**

PARCEL 35022-1 & 35023-1

NOT TO SCALE

DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
11	IMP	98	32.0	2	2

E.A. 080239

Exhibit B2

Minutes

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

October 21-22, 2015

Oakland, California

Wednesday, October 21, 2015

1:00PM

**Commission Meeting
Oakland City Hall
Council Chambers
1 Frank H. Ogawa Plaza
Oakland, CA**

Thursday, October 22, 2015

9:00AM

**Commission Meeting
Oakland City Hall
Council Chambers
1 Frank H. Ogawa Plaza
Oakland, CA**

* "A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional or other Agency item; and "T" denotes a California Transportation Agency (CalSTA) item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (RW), Fiscal Year (FY), Active transportation Program (ATP), Intercity Rail(ICR).

GENERAL BUSINESS					
1	Roll Call		1.1	Lucy Dunn	I C
	Chair Lucetta Dunn	Present		Commissioner Jim Ghielmetti	Present
	Commissioner Bob Alvarado	Present		Commissioner Carl Guardino	Present
	Commissioner Darius Assemi	Present		Commissioner Fran Inman	Present
	Commissioner Yvonne Burke	Absent		Commission Jim Madaffer	Present
	Commissioner Jim Earp	Arrived 2:05PM		Commissioner Joe Tavaglione	Absent
	Commissioner Dario Frommer	Absent			
	TOTAL			Present:8	Absent: 3
	Senator Jim Beall, Ex-Officio			Absent	
	Assemblymember Jim Frazier, Ex-Officio			Arrived 3:40pm	
2	Welcome to the Region		1.12	Mayor Libby Schaff Art Dao Randy Iwasaki	I R

City of Oakland Mayor Libby Schaff, Alameda County Transportation Commission Executive Director Art Dao and Contra County Transportation Authority Executive Director Randy Iwasaki presented this informational item.

Next regularly scheduled CTC Meeting is on December 9-10, 2015 in Riverside (Subject to change)

Tab #	Item Description	Ref. #	Presenter	Status*	
3	Approval of Minutes for August 27, 2015	1.2	Lucy Dunn	A	C

Recommendation: Approval

Action Taken: Approved

Motion: Ghielmetti

Second: Madaffer

Recused: None

Absent: Burke, Earp, Frommer,
Tavaglione

Vote result: 7-0

Ayes: Alvarado, Assemi, Dunn, Ghielmetti, Guardino, Inman, Madaffer

Nays: None

Abstained: None

4	Commissioners' Meetings for Compensation	1.5	Lucy Dunn	A	C
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Recommendation: Approval

Action Taken: Approved

Motion: Madaffer

Second: Guardino

Recused: None

Absent: Burke, Earp, Frommer,
Tavaglione

Vote result: 7-0

Ayes: Alvarado, Assemi, Dunn, Ghielmetti, Guardino, Inman, Madaffer

Nays: None

Abstained: None

REPORTS					
5	Executive Director	1.3	Will Kempton	A	C

CTC Executive Director Will Kempton presented this informational item

6	Commissioner	1.4	Lucy Dunn	A	C
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Commissioner Earp provided an update on the first Extraordinary Session on Transportation and Infrastructure conference committee hearings.

7	CalSTA Secretary and/or Undersecretary	1.6	Brian Kelly	I	T
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California State Transportation Undersecretary Brian Annis presented this informational item.

8	Caltrans' Director and/or Deputy Director	1.7	Malcolm Dougherty	I	D
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California Department of Transportation Director Malcolm Dougherty presented this informational item.

9	FHWA California Division Administrator	1.11	Vincent Mammano	I	F
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Federal Highways Administrator Vince Mammano presented this informational item.

10	Regional Agencies Moderator	1.8	Sarkes Khachek	I	R
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Regional Agencies Moderator Sarkes Khachek presented this informational item.

11	Rural Counties Task Force Chair	1.9	Jerry Barton	I	R
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Rural Counties Task Force Chair Jerry Barton presented this informational item.

12	Self-Help Counties Coalition Chair	1.10	Dianne Steinhauser	I	R
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Self Help Counties Coalition Chair Dianne Steinhauser presented this informational item.

Tab #	Item Description	Ref. #	Presenter	Status*	
13	Presentation on Innovations in Transportation. <ul style="list-style-type: none"> Lyft Proterra Tesla 	4.13	Emily Castor Ryan Popple Daniel Witt	I	C

Emily Castor, Director of Transportation Policy for Lyft, Ryan Popple CEO of Proterra and Daniel Witt Manger of Policy and Business Development for Tesla presented this informational item.

POLICY MATTERS					
14	Consideration of State and Federal Legislative Matters.	4.1	Eric Thronson	A	C

CTC Deputy Director Eric Thronson presented this informational item.

Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

Consideration of State and Federal Legislative Matters

PINK MEETING HANDOUT

15	Update on the Road Charge Technical Advisory Committee and Pilot Program.	4.3	Susan Bransen Carrie Pourvahidi	I	C
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CTC Chief Deputy Director Susan Bransen and Caltrans Deputy Director for the Road Charge Pilot Program Carrie Pourvahidi presented this informational item.

16	Adoption of 2015 Active Transportation Program – Statewide and Small Urban & Rural Components. Resolution G-15-21	4.10	Laurie Waters	A	C
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Recommendation: Approval

Action Taken: Approved

Motion: Ghielmetti

Second: Assemi

Recused: None

Absent: Burke, Frommer, Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Dunn, Earp, Ghielmetti, Guardino, Inman, Madaffer

Nays: None

Abstained: None

Speakers: Jeanie Ward-Waller – California Bicycle Coalition

Chanell Fletcher – Safe Routes to Schools National Partnership

Wendy Alfson - California Walks

Erica Rincon – Policy Link

Kimberly Chen – California Pan-Ethnic Health Network/Coalition for Active Transportation Leadership

17	Update on the Budget and Allocation Capacity.	4.2	Laurel Janssen Steven Keck	I	D
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CTC Deputy Director Laurel Janssen presented this informational item.

18	Consideration of the 2015-16 STIP Allocation Plan.	4.12	Laurel Janssen	I	C
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CTC Deputy Director Laurel Janssen presented this informational item.

19	Presentation on Caltrans' Strategic Management Plan.	4.6	Eric Thronson Malcolm Dougherty	I	D
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CTC Deputy Director Eric Thronson presented this informational item.

Tab #	Item Description	Ref. #	Presenter	Status*	
20	Update on the California Transportation Plan (CTP) 2040.	4.15	Eric Thronson Coco Briseno	A	D

Caltrans Deputy Director Coco Briseno presented this item. No action was taken by the Commission

Speakers: Wendy Alfsen - California Walks

21	Approval of the Interregional Transportation Strategic Plan (ITSP).	4.5	Laurel Janssen Coco Briseno	A	C/D
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Recommendation: Amend staff recommendation to include SR-20, SR-49, and SR-74 from I-15 to I-5

Action Taken: Approved as amended

Motion: Earp

Second: Alvarado

Recused: None

Absent: Burke, Frommer,
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Dunn, Earp, Ghielmetti, Guardino, Inman, Madaffer

Nays: None

Abstained: None

Speakers: Larry Jostes - Nevada County Transportation Commission
 Mike Woodman - Nevada County Transportation Commission
 Carolyn Wallace Dee - Nevada County Transportation Commission, Councilmember Town of Truckee
 Dan Landon - Nevada County Transportation Commission
 Adriann Cardoso – Orange County Transportation Authority
 Bob Naylor – L.A. Metro
 Wendy Alfsen - California Walks

22	Approval of the Caltrans' Transportation Asset Management Plan and Performance Measures.	4.9	Stephen Maller Michael Johnson	A	D
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Recommendation: Approve staff recommendations

Action Taken: Approved

Motion: Ghielmetti

Second: Assemi

Recused: None

Absent: Madaffer, Frommer,
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Dunn, Earp, Ghielmetti, Guardino, Inman, Madaffer

Nays: None

Abstained: None

23	Update on the San Francisco-Oakland Bay Bridge East Span Replacement Project.	4.7	Stephen Maller Dan McElhinney	I	D
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CTC Deputy Director Stephen Maller and Caltrans District 4 Deputy Director Dan McElhinney presented this informational item.

24	Presentation on the Bay Area Waterborne Ferry Program.	4.11	Laurel Janssen Anne Richman	I	R
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Metropolitan Transportation Commission's Anne Richman presented this informational item.

Tab #	Item Description	Ref. #	Presenter	Status*
	INFORMATION CALENDAR		Stephen Maller	
	Monthly Reports:			
25	<u>Reports on Allocations Under Delegated Authority</u> -- Emergency G-11 Allocations (2.5f.(1)): \$90,811,000 for 46 projects. -- SHOPP Safety G-03-10 Allocations (2.5f.(3)): \$2,602,000 for three projects. -- Minor G-05-05 Allocations (2.5f.(4)): \$910,000 for one project.	2.5f.		

This item was presented as part of the Information Calendar.

	Monthly Reports on the Status of Contract Award for:			
26	State Highway Projects, per Resolution G-06-08.	3.2a.		

This item was presented as part of the Information Calendar.

27	Local Assistance STIP Projects, per Resolution G-06-08.	3.2b.		
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This item was presented as part of the Information Calendar.

28	Local Assistance ATP Projects, per Resolution G-14-05.	3.2c.		
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This item was presented as part of the Information Calendar.

	Quarterly Reports:			
29	Proposition 1A – High Speed Passenger Train Bond Program.	3.5		

This item was presented as part of the Information Calendar.

30	Caltrans' Finance Report.	3.6		
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This item was presented as part of the Information Calendar.

31	Caltrans' Rail Operations Report.	3.7		
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This item was presented as part of the Information Calendar.

32	Commission Comment Letters on Notices of Preparation and Draft Environmental Impact Reports.	3.15		
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This item was presented as part of the Information Calendar.

	Other Reports:			
33	Local Assistance Lump Sum Allocation for the period ending June 30, 2015.	3.11		

This item was presented as part of the Information Calendar.

34	Final Close-Out on the FY 2014-15 Minor Lump Sum Allocation.	3.10		
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This item was presented as part of the Information Calendar.

35	Final Close-Out on FY 2014-15 Right of Way Lump Sum Allocation.	3.12		
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This item was presented as part of the Information Calendar.

Tab #	Item Description	Ref. #	Presenter	Status*
36	Status of FFY 2013 Balances for Unobligated CMAQ and RSTP funds under the AB 1012 "Use It or Lose It" provisions.	3.13		

This item was presented as part of the Information Calendar.

37	Final Estimates for STIP Projects.	3.14		
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This item was presented as part of the Information Calendar.

Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

Final Estimates for STIP Projects

-In the Book Item, under Summary, correct the project PPNO from 4516 to **4156**.

CONSENT CALENDAR		Stephen Maller		
38	<u>Approval of STIP Amendment:</u> Placer County requests an AB 3090 cash reimbursement to use local funds to replace \$7,600,000 in FY 2016-17 RIP CONST programmed for the Kings Beach Commercial Core Improvement – Gateway to the Core project (PPNO 1520), with a later reimbursement schedule. STIP Amendment 14S-32	2.1a.(3)		

Recommendation: Approval as revised

Action Taken: Approved

Motion: Ghielmetti

Second: Madaffer

Recused: None

Absent: Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

Tab #	Item Description	Ref. #	Presenter	Status*
39	<p><u>Approval of Projects for Future Consideration of Funding and Route Adoption:</u></p> <p>02-Plu-147, PM 8.9/9.3 Hamilton Branch Bridge Replacement Project. (ND) (PPNO 3472) (SHOPP) Resolution E-15-52</p> <p>04-SCI-101, PM 16.00/52.55, 04-SCI-85, PM 23.0/R24.1 United States Highway 101 Express Lanes Project. (MND) (EA 2G710) (Local) Resolution E-15-53</p> <p>04-Mrn-1, PM 50.1/50.5, 04-Son-1, PM 0.0/0.1 Estero Americano Bridge Replacement Project. (ND) (PPNO 0326A) (SHOPP) Resolution E-15-54</p> <p>08-SBd-210, PM 19.3/20.1 State Route 210/Pepper Avenue New Interchange Project. (ND) (EA 44394) (Federal/Local) Resolution E-15-55</p> <p>08-SBd-395, PM 39.0/45.9 US Highway 395 Widen Median and Shoulder and Install Rumble Strips Project. (MND) (PPNO 0258P) (SHOPP) Resolution E-15-56 <i>(Related Item under Tab 46.)</i></p>	2.2c.(1)		

This item was presented and approved as part of the Consent Calendar.

40	<p><u>Approval of Project for Future Consideration of Funding:</u></p> <p>04-SCI-680, PM 6.5/9.9, 04-Ala-680, PM 0.0/12.4 I-680 Northbound HOV/Express Lane Project Construct express lane facility on I-680 in Santa Clara and Alameda Counties. (FEIR) (PPNOs 0177 and 0587E) (TCRP/SHOPP) Resolution E-15-57</p>	2.2c.(2)		
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This item was presented and approved as part of the Consent Calendar.

41	<p><u>Approval of Project for Future Consideration of Funding:</u></p> <p>06-Ker-58, PM R143.5/R143.9, 08-SBd-58, PM 0.0/12.9 State Route 58 Kramer Junction Expressway Project Widen and realign a portion of SR 58 in Kern and San Bernardino Counties. (FEIR) (PPNO 0215C) (STIP) Resolution E-15-58</p>	2.2c.(3)		
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This item was presented and approved as part of the Consent Calendar.

42	<p><u>Approval of Project for Future Consideration of Funding:</u></p> <p>08 -Riverside County – Perris Valley Storm Channel Trail. Replace road with an asphalt pathway for bicycling and pedestrian use. (MND)(ATP) (PPNO 1162) Resolution E-15-59</p>	2.2c.(4)		
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This item was presented and approved as part of the Consent Calendar.

Tab #	Item Description	Ref. #	Presenter	Status*
43	<u>Approval of Project for Future Consideration of Funding:</u> 05 – San Luis Obispo County – Price Canyon Road Widening Phase II. Widen Shoulders and construct Class II bike lanes. (MND)(STIP) (PPNO 2071) Resolution E-15-60 <i>(Related Item under Tab 68.)</i>	2.2c.(5)		

This item was presented and approved as part of the Consent Calendar.

44	<u>Approval of Project for Future Consideration of Funding and for a New Public Road Connection:</u> 04-Sol-80, PM 10.8/17.0, 04-Sol-680, PM 10.0/13.1, 04-Sol-12, PM 1.7/L2.8, 04-Sol-12, PM L1.8/4.8 Interstate 80/Interstate 680/State Route 12 Interchange Project. Construct interchange improvements and relocate the west bound truck scales on I-80 in Solano County. (FEIR) (PPNO 5301Q) (STIP/TCIF) Resolution E-15-61 <i>(Related Item under Tab 47.)</i>	2.2c.(6)		
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This item was presented and approved as part of the Consent Calendar.

45	<u>Approval of Project for Future Consideration of Funding:</u> 08 – Riverside County – Murrieta Road Improvement Project Install sidewalk and bike lane, make access ramp upgrades and intersection improvements. (MND)(ATP)(PPNO 1161) Resolution E-15-62 <i>(Related Item under Tab 66.)</i>	2.2c.(7)		
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This item was presented and approved as part of the Consent Calendar.

46	<u>Route Adoption as a Controlled Access Highway:</u> -- 08-SBd-58-PM R0.0/R9.0 From the Kern/San Bernardino county line to 3.7 miles east of US Route 395. Resolution HRA 15-02 <i>(Related Item under Tab 39.)</i>	2.3a.		
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This item was presented and approved as part of the Consent Calendar.

47	<u>New Public Road Connection:</u> --04-Sol-680-PM R11.1 - New Public Road Connection to State Route 680 at Red Top Road, in the county of Solano. Resolution S-760 <i>(Related Item under Tab 44.)</i>	2.3b.		
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This item was presented and approved as part of the Consent Calendar.

Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

New Public Road Connection – 04-Sol-680 – Route 680 at Red Top Road – Solano County

--In the Book Item, on page 1, under "Recommendation" the last sentence should read as: "...Red Top Road to Interstate 680 (I-680) in the county of Alameda Solano."

Tab #	Item Description	Ref. #	Presenter	Status*
48	<u>Relinquishment Resolutions:</u> -- 05-SB-101-PM 26.8, Right of Way along Route 101 on Cathedral Oaks Road, in the city of Goleta. Resolution R-3940 -- 11-SD-15-PM M15.6, Right of Way along Route 15 at Hillery Drive, in the city of San Diego. Resolution R-3941	2.3c.		

This item was presented and approved as part of the Consent Calendar.

49 8 Ayes	<u>Resolutions of Necessity:</u> 20 Resolutions Resolutions C-21361, C-21363 through C-21381	2.4b.		
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This item was presented and approved as part of the Consent Calendar.

Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

Resolutions of Necessity – 20 19 Resolutions

Resolutions C-21361, C-21363 through C-21381

➤ Resolution C-21361 (Frances V. Lazarus, Trustee - 06-Tul-99 – PM 40.86 - Parcel 86884-1, 2, 3, 4, 2A - EA 471509)

Withdrawn prior to the CTC Meeting.

50	<u>Director's Deeds:</u> Items 1 through 25 Excess Lands - Return to State: \$9,068,200 Return to Others: \$0	2.4d.		
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This item was presented and approved as part of the Consent Calendar.

51	<u>Reduction to a TCIF Allocation:</u> Reduce construction for Project 17 – Alameda Corridor East (ACE): Gateway – Valley View Grade Separation Project (PPNO TC17) by \$851,000 from \$19,092,000 to \$18,241,000. Resolution TCIF-AA-1516-03 Amending Resolution TCIF-AA-1213-05	2.5g.(5)		
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Item 51 as removed from the Consent Calendar.

Recommendation: Approval as revised

Action Taken: Approved

Motion: Madaffer

Second: Ghielmetti

Recused: Inman

Absent: Frommer, Madaffer
Tavaglione

Vote result: 7-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino

Nays: None

Abstained: None

52	<u>Technical Correction:</u> Correct the Project ID, from "0400000266" to "0414000266", for the Route 101 HOV Lane Gap Closure – Mitigation Planting project (PPNO 0342L) under Resolution FP-14-05 originally approved August 20, 2014.	2.9		
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This item was presented and approved as part of the Consent Calendar.

Tab #	Item Description	Ref. #	Presenter	Status*	
END OF CONSENT CALENDAR					
RIGHT OF WAY MATTERS					
Airspace Leases					
53	Request to Directly Negotiate a Long-Term Lease Renewal/Extension with Sutter General Health.	2.4c.(1)	Stephen Maller Jennifer S. Lowden	A	D

Items 53 and 54 were taken together.

Recommendation: Approval

Action Taken: Approved

Motion: Assemi

Second: Earp

Recused: None

Absent: Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

54	Request to Extend Approval for Direct Negotiations with Lee Publishing Company.	2.4c.(2)	Stephen Maller Jennifer S. Lowden	A	D
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Items 53 and 54 were taken together.

Recommendation: Approval

Action Taken: Approved

Motion: Assemi

Second: Earp

Recused: None

Absent: Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

Airspace Lease - Request for Direct Negotiations with Lee Publishing Company

PINK REPLACEMENT ITEM

PROGRAM UPDATES					
55	Fiscal Year 2014-15 – Fourth Quarter - Project Delivery Report.	3.8	Stephen Maller Jim Davis	I	D

CTC Deputy Director Stephen Maller presented this informational item.

56	<i>Proposition 1B – Quarterly Reports</i> –Corridor Mobility Improvement Account (3.9a.) –Route 99 Corridor (3.9b.) –Local Bridge Seismic Retrofit Program (3.9c.) –State-Local Partnership Program (3.9d.) –Traffic Light Synchronization Program (3.9e.) –Highway-Rail Crossing Safety Account (3.9f.) –Intercity Rail Improvement Program (3.9g.) –Trade Corridor Improvement Fund (3.9h.)	3.9	Stephen Maller Bruce De Terra	I	D
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CTC Deputy Director Stephen Maller presented this informational item.

Tab #	Item Description	Ref. #	Presenter	Status*	
Amendments to the SHOPP Program					
57	Request to: --Add 58 new projects into the 2014 SHOPP. --Revise 58 projects currently programmed in the 2014 SHOPP. --Develop 9 Long Lead projects. SHOPP Amendment 14-H-492	2.1a.(1)	Stephen Maller Bruce De Terra	A	D

Recommendation: Approval

Action Taken: Approved

Motion: Earp

Second: Assemi

Recused: None

Absent: Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

Amendments to the 2014 SHOPP program

--Correction in Attachment 3, for PPNO 2563/EA 05-1F810:

Revise the Construction Cost from ~~\$930,000~~ to **\$930** and revise the Fiscal Year from ~~21/22~~ to **20/21**

Amendment to the Proposition 1B Program					
58	Trade Corridors Improvement Fund Program: Add Project 115 – Cool Port Oakland Project in Alameda County and Project 116 – Control Point Mole Rail Improvement Project in Los Angeles County. Resolution TCIF-P-1516-02	4.14	Teresa Favila	A	C

Recommendation: Approval

Action Taken: Approved

Motion: Ghielmetti

Second: Inman

Recused: None

Absent: Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

Notice of STIP Amendment					
59	The San Diego Association of Governments proposes to program \$250,000 from the Coordinated Border Infrastructure Program for the "California - Baja California Binational Region: A Fresh Look at Impacts of Border Delays" planning study in San Diego County. STIP Amendment 14S-33	2.1b.	Laurel Janssen Bruce De Terra	I	D

CTC Deputy Director Laurel Janssen presented this informational item.

Tab #	Item Description	Ref. #	Presenter	Status*	
ALLOCATIONS					
Supplemental Funds Allocations					
60	Request of \$497,000 in additional funds to award the construction contract for the SHOPP Bridge Rehabilitation project (PPNO 2394) in Humboldt County. This results in an increase of 34.1 percent over the current allocation. Resolution FA-15-06	2.5e.(1)	Stephen Maller Charlie Fielder	A	D

Items 60 through 62 were taken together

Recommendation: Approval

Action Taken: Approved

Motion: Earp

Second: Assemi

Recused: None

Absent: Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

61	Request of \$860,000 in additional funds to award the construction contract for the SHOPP Pavement Rehabilitation project (PPNO 3060) in San Joaquin County. This results in an increase of 24.6 percent over the current allocation. Resolution FA-15-07	2.5e.(2)	Stephen Maller Dennis Agar	A	D
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Items 60 through 62 were taken together

Recommendation: Approval

Action Taken: Approved

Motion: Earp

Second: Assemi

Recused: None

Absent: Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

62	Request of \$1,800,000 in additional funds to re-advertise the construction contract for the SHOPP Truck Inspection Facility Improvement project (PPNO 3426) in Siskiyou County. This results in an increase of 34.6 percent over the current allocation. Resolution FA-15-09	2.5e.(4)	Stephen Maller Dave Moore	A	D
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Items 60 through 62 were taken together

Recommendation: Approval

Action Taken: Approved

Motion: Earp

Second: Assemi

Recused: None

Absent: Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

Tab #	Item Description	Ref. #	Presenter	Status*	
63	Request of \$6,900,000 in additional funds to complete the construction contract for the SHOPP Roadway Rehabilitation project (PPNO 0268) in San Joaquin County. This results in an increase of 16.5 percent over the current allocation. Resolution FA-15-10	2.5e.(5)	Stephen Maller Dennis Agar	A	D

Recommendation: Approval

Action Taken: Approved

Motion: Earp

Second: Inman

Recused: None

Absent: Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

SHOPP Allocations					
64	Request of \$46,851,000 for eight SHOPP projects as follows: 2.5b.(1a) --\$38,022,000 for four SHOPP projects. 2.5b.(1b) --\$8,829,000 for four projects amended into the SHOPP. Resolution FP-15-10	2.5b.(1)	Stephen Maller Bruce De Terra	A	D

Recommendation: Approval

Action Taken: Approved

Motion: Ghielmetti

Second: Assemi

Recused: None

Absent: Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

65	Request for \$225,000,000 for the SHOPP Safety Project Construction Lump Sum Allocation for FY 2015-16. Resolution FM-15-03	2.5j.	Stephen Maller Bruce De Terra	A	D
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Recommendation: Approval

Action Taken: Approved

Motion: Assemi

Second: Earp

Recused: None

Absent: Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

Active Transportation Program (ATP) Project Allocations					
66	Request of \$3,202,000 for 13 Active Transportation Program projects. Resolution FATP-1516-03 <i>(Related Item under Tab 45.)</i>	2.5w.	Laurie Waters Rihui Zhang	A	D

Recommendation: Approval

Action Taken: Approved

Motion: Alvarado

Second: Earp

Recused: None

Absent: Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

Tab #	Item Description	Ref. #	Presenter	Status*	
STIP Project Allocations					
67	Request of \$136,000 for the locally administered SR 49 Traffic Signal Preemption STIP project (PPNO 4119), in Nevada County. Resolution FP-15-12	2.5c.(2)	Laurel Janssen Bruce De Terra	A	D

Items 67 through 69 were taken together

Recommendation: Approval

Action Taken: Approved

Motion: Alvarado

Second: Burke

Recused: None

Absent: Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

68	Request of \$4,539,000 for 11 locally administered STIP projects, off the State Highway System. 2.5c.(3a) -- \$4,445,000 for 10 STIP projects. 2.5c.(3b) -- \$ 94,000 for one STIP Planning, Programming, and Monitoring projects. Resolution FP-15-13 <i>(Related Item under Tab 43.)</i>	2.5c.(3)	Laurel Janssen Bruce De Terra	A	D
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Items 67 through 69 were taken together

Recommendation: Approval

Action Taken: Approved

Motion: Alvarado

Second: Burke

Recused: None

Absent: Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

Tab #	Item Description	Ref. #	Presenter	Status*	
Proposition 1B Project Allocations					
69	Request for \$55,200,000 for the State administered Route 46 Corridor Improvements Proposition 1B STIP project (PPNO 0226H) in San Luis Obispo County. Resolution STIP1B-A-1516-01	2.5g.(3)	Laurel Janssen Bruce De Terra	A	D

Items 67 through 69 were taken together

Recommendation: Approval

Action Taken: Approved

Motion: Alvarado

Second: Burke

Recused: None

Absent: Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

Proposition 1B Project Allocation for Route 46 Corridor Improvements in San Luis Obispo (PPNO 0226H)

--Insert in the Book Item Attachment the following:

Final Project Delivery: N/A

Final Right of Way (IIP)

Right of Way Estimate: \$12,312,000

Programmed Amount: \$11,000,000

Adjustment \$0 (<20%)

(R/W Cert Type #2 – 10/08/2015.)

Local Assistance Allocations					
70	Request for \$1,557,539,000 in federal funds for the Federal Fiscal Year 2015-16 Local Assistance Lump Sum allocation. Resolution FM-15-01	2.5h.	Laurel Janssen Rihui Zhang	A	D

Recommendation: Approval of \$778, 770, 000

Action Taken: Approved

Motion: Alvarado

Second: Ghielmetti

Recused: None

Absent: Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

71	Request to increase the approved Local Assistance Lump Sum for FY 2015-16 by an additional \$10,000,000. Resolution FM-15-02, Amending Resolution FM-14-03	2.5i.	Laurel Janssen Rihui Zhang	A	D
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Recommendation: Approval

Action Taken: Approved

Motion: Alvarado

Second: Guardino

Recused: None

Absent: Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

Tab #	Item Description	Ref. #	Presenter	Status*	
High Speed Intercity Passenger Rail Project Allocations					
72	Request for \$2,236,550 for the locally administered Pacific Surfliner Chesterfield Drive Crossing Improvement HSIPR Rail project (PPNO FR001), in San Diego County. Resolution MFP-15-06	2.6a.	Laurel Janssen Bruce Roberts	A	D

Recommendation: Approval

Action Taken: Approved

Motion: Burke

Second: Assemi

Recused: None

Absent: Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

Transit & Intercity Rail Capital Program (TIRCP) Project Allocations					
73	Request of \$26,723,000 for two Transit and Intercity Rail Capital Program projects. Resolution TIRCP-1516-02	2.6g.	Laurel Janssen Bruce Roberts	A	D

Recommendation: Approval

Action Taken: Approved

Motion: Earp

Second: Assemi

Recused: None

Absent: Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

PUC Set-Aside Allocations					
74	Proposed 2016-17 Allocation Set-Aside for the PUC Railroad Grade Crossing Maintenance Program. Resolution G-15-22	4.4	Laurel Janssen	A	C

Recommendation: Approval

Action Taken: Approved

Motion: Assemi

Second: Inman

Recused: None

Absent: Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

Initial Project Allocations that Exceed the Programmed Amount by More than 20 Percent					
75	Request of \$5,990,000 for the construction of the SHOPP project to upgrade freeway exit signs at various locations in Santa Barbara County (PPNO 4900). This is an adjustment of 99.7 percent over the original programmed amount. Resolution FP-15-15	2.5d.(1)	Stephen Maller Tim Gubbins	A	D

Recommendation: Approval

Action Taken: Approved

Motion: Alvarado

Second: Earp

Recused: None

Absent: Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

Tab #	Item Description	Ref. #	Presenter	Status*	
76	Request of \$20,827,000 for the construction of the SHOPP Bridge Rehabilitation project on Route 120 in Tuolumne County (PPNO 0031). This is an adjustment of 52.0 percent over the original programmed amount. Resolution FP-15-14	2.5d.(2)	Stephen Maller Dennis Agar	A	D

Recommendation: Approval

Action Taken: Approved

Motion: Alvarado **Second:** Inman **Recused:** None **Absent:** Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

TIME EXTENSION REQUESTS					
Contract Award Time Extension					
77	Request to extend the period of contract award for two locally administered STIP projects, per STIP Guidelines. Waiver 15-42	2.8b.(1)	Laurel Janssen Rihui Zhang	A	D

Items 77 through 80 were taken together

Recommendation: Approval as revised

Action Taken: Approved

Motion: Ghielmetti **Second:** Assemi **Recused:** None **Absent:** Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

78	Request to extend the period of contract award for three ATP projects, per ATP Guidelines. Waiver 15-43	2.8b.(2)	Laurel Janssen Rihui Zhang	A	D
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Items 77 through 80 were taken together

Recommendation: Approval as revised

Action Taken: Approved

Motion: Ghielmetti **Second:** Assemi **Recused:** None **Absent:** Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

Request to extend the period of contract award for ATP projects per ATP Guidelines.

> Project 1 (PPNO 04-2122A) *Withdrawn prior to the CTC Meeting.*

Tab #	Item Description	Ref. #	Presenter	Status*	
79	Request to extend the period of contract award for six SHOPP projects and one STIP project, per STIP Guidelines. Waiver 15-44	2.8b.(3)	Laurel Janssen Bruce De Terra	A	D

Items 77 through 80 were taken together

Recommendation: Approval as revised

Action Taken: Approved

Motion: Ghielmetti **Second:** Assemi **Recused:** None **Absent:** Frommer, Madaffer
Tavaglione

Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

Changes to this item were listed on the pink "Changes to CTC Agenda" handout as follows:

Request to extend the period of contract award for six SHOPP projects and one STIP project, per STIP Guidelines.

> Project 2 (PPNO 06-6606) *Withdrawn prior to the CTC Meeting.*

80	Request to extend the period of contract award for the Butte Regional Transit (B-Line) Operations and Maintenance Facility project (PPNO 1015) in Butte County, per STIP Guidelines. Waiver 15-45	2.8b.(4)	Laurel Janssen Bruce Roberts	A	D
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Items 77 through 80 were taken together

Recommendation: Approval as revised

Action Taken: Approved

Motion: Ghielmetti **Second:** Assemi **Recused:** None **Absent:** Frommer, Madaffer
Tavaglione

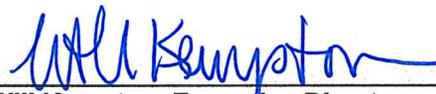
Vote result: 8-0

Ayes: Alvarado, Assemi, Burke, Dunn, Earp, Ghielmetti, Guardino, Inman.

Nays: None

Abstained: None

OTHER MATTERS / PUBLIC COMMENT		6.	
ADJOURN			



Will Kempton, Executive Director

11.23.15

Date

Memorandum
Addendum

To: CHAIR AND COMMISSIONERS

Date: December 9-10, 2015

From: Will Kempton
 Executive Director



File: 1.5
 Action

Subject: \$100 PER DAY ATTENDANCE ALLOWANCE JULY MEETINGS FOR COMPENSATION

Per Government Code Section 14509, each member of the California Transportation Commission (Commission) shall receive compensation of one hundred dollars (\$100) per day, but not to exceed eight hundred dollars (\$800) for any Commission business authorized by the Commission during any month, when a majority of the Commission approves the compensation by a recorded vote, plus the necessary expenses incurred by the member in the performance of the member's duties. The need for up to eight days per diem per month is unique to the Commission in that its members must evaluate projects and issues throughout the state in order to prioritize projects for the State Transportation Improvement Program. These responsibilities require greater time, attention, and travel than local or regional transportation entities which have responsibility only for individual portions of the program.

Additional Meetings:

James Earp

- July 28 - Presenter at CalCOG Board Meeting Re: Transportation Funding. Sacramento
- July 29 - Meeting with L.A. Times Editorial Board Re: Transportation Funding. Los Angeles

Jim Madaffer

- July 2 - Presentation to Senate Transportation Committee Re: Road Charge. Sacramento
- July 7 - Teleconference with Road Charge TAC Members Re: Privacy Protection. San Diego
- July 8 - Meetings with State Legislators Re: Transportation Funding Issues. Sacramento
- July 9 - Meeting with Assm. Rocky Chavez and Mayor Matt Hall Re: Transportation Funding. San Diego
- July 10 - Meeting with Assm. Brian Maienschein Re: Transportation Bill. San Diego
- July 13 - Teleconference with CTC Staff Re: Road Charge Matrix Review. San Diego
- July 15 - Teleconference with CTC and Caltrans Staff Re: Road Charge Workgroup. San Diego

- July 16 - Presenter at League of California Cities Board Meeting Re: Road Charge Status. Newport Beach
- July 17 - Teleconference with George Spanos Re: Road Charge. San Diego
- July 18 - Attended Road Charge Focus Group. San Diego
- July 21 - Teleconference with CTC and Caltrans Staff Re: Pilot Program Matrix Follow-up. San Diego
- July 23 - Attended Road Charge Focus Group. Redding
- July 24 - Attended Road Charge TAC Meeting. Stateline
- July 28 - Speaker at Inland Action Conference. San Bernardino
- July 29 - Meeting with LA Times Editorial Board Re: Transportation Funding. Los Angeles

Memorandum

To: CHAIR AND COMMISSIONERS

Date: December 9-10, 2015

From: Will Kempton
Executive Director

File: 1.5
Action

Subject: Meeting for Compensation for August 2015 (July 31- August 30)

Per Government Code Section 14509, each member of the California Transportation Commission (Commission) shall receive compensation of one hundred dollars (\$100) per day, but not to exceed eight hundred dollars (\$800) for any Commission business authorized by the Commission during any month, when a majority of the Commission approves the compensation by a recorded vote, plus the necessary expenses incurred by the member in the performance of the member's duties. The need for up to eight days per diem per month is unique to the Commission in that its members must evaluate projects and issues throughout the state in order to prioritize projects for the State Transportation Improvement Program. These responsibilities require greater time, attention, and travel than local or regional transportation entities which have responsibility only for individual portions of the program.

The following list of meetings is submitted for Commission approval:

Regular Commission Meeting Activities:

- August 27 - CTC meeting in San Diego (Commissioners Alvarado was absent. All other Commissioners attended all or part of the meeting)

Additional Meetings:

Bob Alvarado

No Additional Meetings to Report.

Darius Assemi

- August 11 - Meeting with Caltrans district 10 Director Dennis Agar Re: Vote on Supplemental Funding Request. Fresno
- August 24 - Teleconference with CTC and Caltrans Staff Re: Project Delivery Committee. Fresno.
- August 25 - Teleconference with CTC Staff Re: Agenda Briefing. Fresno

- August 28 - Meeting with Fresno Bee Editorial Board Re: “Keep California Moving” Article. Fresno
- August 28 - Press Conference with Fresno Area Press Re: “Keep California Moving” Article. Fresno

Yvonne Burke

- August 14 - Meeting with Metro CEO Phil Washington Re: Regional Transit Issues. Los Angeles
- August 25 - Teleconference with CTC Staff Re: Agenda Briefing. Los Angeles

Lucetta Dunn

- August 3 - Teleconference with CTC Staff Re: Weekly Chair Briefing. Irvine
- August 4 - Meeting with Caltrans District 12 Director Ryan Chamberlain Re: Regional Transportation Issues. Irvine
- August 10 - Teleconference with CTC Staff Re: Weekly Chair Briefing. Irvine
- August 12 - Meeting with OCTA’s Darrel Johnson Re: I-405 Mission Viejo
- August 17 - Teleconference with CTC Staff Re: Weekly Chair Briefing. Irvine
- August 20 - Attended SCAG Finance Committee Meeting Re; Road Charge and Special Session. Los Angeles
- August 20 - Attended CTC and OCTA Transportation Funding Meeting. Tustin
- August 21 - Attended Mobility 21 Board Meeting. Los Angeles
- August 24 - Attended Speaker Atkins Listening Tour Re: Revenue and Reform at Special Session. Los Angeles
- August 24 - Meeting with OCTA and Caltrans Re: Briefing for August CTC Meeting. Irvine
- August 24 - Teleconference with CTC Staff Re: Chair Briefing. Irvine
- August 28 - Attended Mobility 21 Summit. Anaheim

Jim Earp

- August 5 - Meeting with Caltrans District 3 Director Amerjeet Benipal Re: Supplemental Request Agenda Items. Sacramento
- August 19 - Attended Senate Transportation and Housing Committee Hearing Re: Transportation Funding. Sacramento.
- August 20 - Presenter at Southern California Association of Governments Re: Transportation Funding. Los Angeles
- August 25 - Teleconference with CTC Staff Re: Agenda Briefing. Sacramento
- August 26 - Attended CTC Public Forum on Transportation. San Diego

Dario Frommer

No Additional Meetings to Report.

James Ghielmetti

- August 4 - Attended tour of SFCTA Central Subway. San Francisco
- August 14 - Meeting with Senate Pro-Tempore Kevin De Leon Re: Transportation Funding Issues. San Francisco
- August 19 - Attended Press Conference Re: Transportation Funding Issues. Oakland
- August 19 - Attended Transportation Listening Roundtable. Walnut Creek
- August 24 - Teleconference with CTC and Caltrans Staff Re: Project Delivery Committee. Pleasanton
- August 25 - Teleconference with CTC Staff Re: Agenda Briefing. Pleasanton
- August 25 - Attended CTC Public Forum on Transportation. San Diego
- August 26 - Attended Road Charge TAC Meeting. San Diego

Carl Guardino

No Additional Meetings to Report.

Fran Inman

- August 3 - Teleconference with Will Kempton Re: Cantwell Freight Provisions. City of Industry.
- August 3 - Participated on the ACE Media Briefing. San Gabriel
- August 4 - Participated on the Efficiency Strategies Development Task Force Meeting. Sacramento
- August 5 - Teleconference Participant on Port Energy Collaborative Principles meeting. City of Industry
- August 6 - Participated with Senator Beall on Los Angeles Briefing Panel. Los Angeles
- August 7 - Attended Harbor Tour with Assemblyman Jim Frazier. Los Angeles
- August 11 - Attended U.S. Department of Transportation Resiliency Briefing with Secretary Anthony Foxx. Washington D.C.
- August 20 - Teleconference with ACE Re: CTC Agenda. City of Industry
- August 24 - Participated in OmniTrans Transit Center Completion Ceremony. San Bernardino
- August 24 - Teleconference with METRO Staff Re: CTC Agenda Items. City of Industry
- August 25 - Teleconference with CTC Staff Re: Agenda Briefing. City of Industry
- August 25 - Attended CTC Public Forum on Transportation. San Diego
- August 26 - Attended Road Charge TAC Meeting. San Diego
- August 28 - Moderator for Panel at Mobility 21 Summit. San Diego

Jim Madaffer

- August 6 – Teleconference with Mobility 21 Re: The Different Voices of Road User Charge and the Path Forward. San Diego
- August 10 – Meeting with Curt Augustine Re: Road Charge Strategy and Smart Car. Sacramento

- August 12 – Teleconference with the American Public Works Association Re: Paying by the Mile. San Diego
- August 13 – Speaker at South San Joaquin Valley Division Event. Fresno
- August 14 – Meeting with Tesla Re: Road Charge. Palo Alto
- August 17 – Teleconference with Donna Lucas Re: Road Charge. San Diego
- August 19 – Teleconference with Road Charge Workgroup Re: August Road Charge TAC. San Diego
- August 24 – Meeting with San Diego Union Tribune Editorial Board Re: Transportation Funding Crisis and Road Charge. San Diego
- August 24 - Teleconference with CTC Staff Re: Agenda Briefing. San Diego
- August 25 - Attended CTC Public Forum on Transportation. San Diego
- August 26 - Attended Road Charge TAC Meeting. San Diego
- August 28 - Moderator for Panel at Mobility 21 Summit. Anaheim

Joseph Tavaglione

- August 4 - Meeting with Caltrans Staff Re: World's Largest Warehouse Project. Moreno Valley
- August 5 - Meeting with John Bulinski and Riverside Public Works Staff Re: Meet and Greet. Riverside
- August 10 - Meeting with John Bulinski and Kevin Milligan Re: Meet and Greet. Riverside
- August 13 - Meeting with Senator Don Perata Re: Regional Transportation Issues. Riverside
- August 18 - Meeting with John Russo Re: RCTC. Riverside
- August 25 - Teleconference with CTC Staff Re: Agenda Briefing. Riverside
- August 28 - Attended Mobility 21 Summit. Anaheim

Memorandum

To: CHAIR AND COMMISSIONERS

Date: December 9-10, 2015

From: Will Kempton
Executive Director

File: 1.5
Action

Subject: Meeting for Compensation for September 2015 (September 1- September 30)

Per Government Code Section 14509, each member of the California Transportation Commission (Commission) shall receive compensation of one hundred dollars (\$100) per day, but not to exceed eight hundred dollars (\$800) for any Commission business authorized by the Commission during any month, when a majority of the Commission approves the compensation by a recorded vote, plus the necessary expenses incurred by the member in the performance of the member's duties. The need for up to eight days per diem per month is unique to the Commission in that its members must evaluate projects and issues throughout the state in order to prioritize projects for the State Transportation Improvement Program. These responsibilities require greater time, attention, and travel than local or regional transportation entities which have responsibility only for individual portions of the program.

The following list of meetings is submitted for Commission approval:

Regular Commission Meeting Activities:

No Regular Commission Meeting Activities

Additional Meetings:

Bob Alvarado

No Meetings to Report

Darius Assemi

No Meetings to Report

Yvonne Burke

- September 29 - Meeting with LA METRO Managers Re: Regional Transportation Issues. Los Angeles

Lucetta Dunn

- September 3 - Meeting with Donna Lucas Re: Road Charge. Irvine
- September 9 - Teleconference with Mobility 21 Executive Committee Meeting Re: Transportation Funding and Special Session. Irvine
- September 14 - Teleconference with CTC Staff Re: Weekly Chair Briefing. Irvine
- September 16 - Attended Port of Long Beach Green Port Gateway Rail Project Dedication Ceremony. Long Beach
- September 16 - Attended WTS-OC SANBAG CEO Dr. Raymond Wolfe Event. Costa Mesa
- September 18 - Attended Mobility 21 Board Meeting Joint with Advisory Board Re: Transportation Funding and Special Session. Los Angeles
- September 21 - Teleconference with CTC Staff Re: Weekly Chair Briefing. Irvine
- September 22 - Meeting with TCA's Mike Kraman Re: Regional Transportation Issues. Irvine
- September 28 - Attended USDOT Transportation Beyond Traffic Forum. Long Beach

Jim Earp

No Meetings to Report

Dario Frommer

No Meetings to Report

James Ghielmetti

- September 17 - Teleconference with Will Kempton Re: Transportation Reforms. Pleasanton
- September 17 - Attended CTC Town Hall. Redding
- September 18 - Attended CTC Town Hall. Weaverville
- September 23 - Meeting with Assemblymember Catherine Baker Re: Transportation Funding. Pleasanton
- September 25 - Meeting with CTC Staff Re: Transportation Reforms. Sacramento

Carl Guardino

No Meetings to Report

Fran Inman

- September 1 - Attended Freight Economic Competitiveness Meeting at the Port of Los Angeles. Los Angeles
- September 3 - Panel Member and Award Recipient at the California Trucking Association Conference. Long Beach
- September 5 - Teleconference with the Port of Los Angeles Re: Freight Efficiency and Planning. City of Industry

- September 15 - Attended Hearing and Roundtable Discussion with Port Select Committee. San Pedro
- September 16 - Attended Port of Long Beach Green Port Gateway Rail Project Dedication Ceremony. Long Beach
- September 18 - Attended CTC Town Hall. Weaverville
- September 23 - Attended Caltrans Director's Town Hall Via Webcast. City of Industry.
- September 29 - Attended Interview for Nevada's State Freight Plan and California Freight System. City of Industry

Jim Madaffer

- September 1 - Speaker at APWA Conference. Phoenix
- September 2 - Meeting with CTC and Caltrans Staff Re: Road Charge De- Brief. Sacramento
- September 3 - Speaker at CSAC Board Meeting. Sacramento
- September 8 - Teleconference with CTC and Caltrans Staff Re: September Road Charge Meeting Dry-Run. San Diego
- September 10 - Teleconference with Road Charge Workgroup Re: Workgroup Meeting. San Diego
- September 11 - Teleconference with CTC Staff and Road Charge TAC Members Re: Road Charge Pilot Program Rate. San Diego
- September 16 - Chair Road Charge TAC Meeting. Eureka
- September 17 - Attended CTC Town Hall. Redding
- September 18 - Attended CTC Town Hall. Weaverville
- September 20 - Meeting with SCAG's Hasan Ikrata Re: Regional Transportation Issues. San Diego
- September 23 - Attended Interview with Kate Galbraith Re: Road Charge. San Diego
- September 25 - Teleconference with CTC and Caltrans Staff Re: Road Charge De- Brief. San Diego
- September 28 - Attended USDOT Event. Washington DC
- September 29 - Attended USDOT Conference. Washington DC

Joseph Tavaglione

No Meetings to Report

EXECUTIVE DIRECTOR'S REPORT

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.

COMMISSION REPORTS

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.

1.6

REPORT BY THE STATE TRANSPORTATION
AGENCY SECRETARY
AND/OR UNDERSECRETARY

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.

REPORT BY CALTRANS' DIRECTOR
AND/OR DEPUTY DIRECTOR

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.

1.11

REPORT BY UNITED STATES
DEPARTMENT OF TRANSPORTATION

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.

1.8

REPORT BY REGIONAL AGENCIES MODERATOR

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.

REPORT BY RURAL COUNTIES TASK FORCE CHAIR

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.

1.10

REPORT BY SELF-HELP COUNTIES COALITION
MODERATOR

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.

4.12

INNOVATIONS IN TRANSPORTATION

INFORMATION ON THIS ITEM WILL BE
PROVIDED PRIOR TO THE DECEMBER 9-10, 2015
CALIFORNIA TRANSPORTATION COMMISSION MEETING

STATE AND FEDERAL LEGISLATIVE MATTERS

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.

4.3

**UPDATE ON THE ROAD CHARGE TECHNICAL
ADVISORY COMMITTEE AND PILOT PROGRAM**

INFORMATION ON THIS ITEM WILL BE
PROVIDED PRIOR TO THE DECEMBER 9-10, 2015
CALIFORNIA TRANSPORTATION COMMISSION MEETING

BUDGET AND ALLOCATION CAPACITY UPDATE

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE DECEMBER 9-10, 2015
CALIFORNIA TRANSPORTATION COMMISSION MEETING

APPROVAL OF THE 2015-16 STIP ALLOCATION PLAN

INFORMATION ON THIS ITEM WILL BE
PROVIDED PRIOR TO THE DECEMBER 9-10, 2015
CALIFORNIA TRANSPORTATION COMMISSION MEETING

**OVERVIEW OF THE INTERSTATE 10 –
TEX WASH BRIDGE REPAIR AND REOPENING**

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE DECEMBER 9-10, 2015
CALIFORNIA TRANSPORTATION COMMISSION MEETING

UPDATE ON THE INTERSTATE 5 –
NORTH AND SOUTH PROJECT
IN LOS ANGELES COUNTY

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE DECEMBER 9-10, 2015
CALIFORNIA TRANSPORTATION COMMISSION MEETING

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.5f.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-11, SHOPP SAFETY, AND MINOR G-05-05

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- \$64,097,000 for 34 emergency construction projects, pursuant to the authority granted under Resolution G-11 (2.5f.(1)).
- \$6,990,000 for three SHOPP Safety Lump Sum projects Sub-Allocations (2.5f.(3)).
- \$3,985,000 for four State Highway Operation and Protection Program (SHOPP) Minor A project, pursuant to the authority granted under Resolution G-05-05 (2.5f.(4)).

As of October 28, 2015, the Department has allocated or sub-allocated the following for Fiscal Year 2015-16:

- \$170,858,000 for 86 emergency construction projects.
- \$28,478,000 for 13 SHOPP Safety Lump Sum projects.
- \$5,895,000 for 6 SHOPP Minor A projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by Resolution G-00-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
 - c. Persons in the area to reach their homes or employment.

3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-00-11, for seismic retrofit projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, as amended by Resolution G-06-13, delegating to the Department authority under lump sum FM-15-03, to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-05 authorizes the Department to sub-allocate funds for Minor projects. At the June 2015 meeting, the funding and project listing for the FY 2015-16 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-14-05.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects, and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$3,500,000 Del Norte 01-DN-101 R2.2	Near Klamath, at 1.34 miles south of South Bank Road. In July 2014 a depression in the road surface developed across the highway. Investigations revealed a failed 8.5 foot diameter culvert passing 60 feet under the roadway. The initial strategy included filling voids, repairing the culvert, and rebuilding the roadway section. In October 2014 a supplemental allocation was necessary when further assessment revealed the roadway fill as being in an active state of movement and failure. An at-grade temporary "Mabey Bridge" was constructed across the damaged embankment area as an interim measure to convey traffic. However, this second supplemental is necessary for unforeseen costs of maintenance efforts to keep the temporary bridge approach transition sections in proper alignment as the fill and bridge continue to move. Furthermore, funds will be used to stabilize and de-water the fill as required before the winter rainy season begins, and to stabilize the failing culvert by placing a temporary pipe liner and anchor system. These are temporary repairs to provide time for design of a permanent bridge or culvert replacement strategy. Initial G-11 Allocation 07/16/14: \$1,400,000 Supplemental G-11 Allocation 10/08/14: \$ 600,000 Supplemental G-11 Allocation 09/22/15: \$3,500,000 Revised Allocation: \$5,500,000	01-1104 SHOPP/14-15 0115000002 4 0E710 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$3,500,000
2 \$500,000 Del Norte 01-DN-197 5.0	Near Hiouchi, at 5 miles north of Route 199. A sinkhole was discovered on December 22, 2014 after a period of heavy rainstorms. The sinkhole undermined the shoulder pavement. Temporary repairs were made to address traffic safety, but a second sinkhole developed four days later. Inspection of the double steal pipe arch culverts revealed deteriorated failing culvert inverts. Sinkholes will continue to develop and ultimately lead to total roadway loss. This site is on the fish passage priority improvement list. The initial allocation included replacing the culvert system while meeting all fish passage requirements by constructing a small bridge in place of culverts. The bridge is being staged and a half width is complete and open to one-way traffic control. The remaining bridge-half is partially complete with available funds exhausted. This supplemental allocation will allow the completion of the bridge structure so that the route can be fully opened to both directions of traffic, upcoming rainy season creek flows can safely pass, and fish passage requirements are fully met. Initial G-11 Allocation 02/03/15: \$1,700,000 Supplemental G-11 Allocation 09/30/15: \$500,000 Revised Allocation: \$2,200,000	01-1108 SHOPP/14-15 0115000066 4 0F100 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$500,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
3 \$14,900,000 Lake 01-Lak-29 0.0/17.0	Near Middletown and Hidden Valley Lake, from Napa County line to Murphy Springs Road; also on Route 175 near Cobb, from Loch Lomond Road to Route 29 (PM 16.0/28.0). On September 12, 2015 the "Valley Fire" started, resulting in a proclamation of a state of Emergency by the Governor due to thousands of acres burned, large evacuations, and extensive property damage. Extensive damage to roadway hardware has occurred to routes 29 and 175. Damage includes hazardous burned trees next to the roadway; burned guardrail, signs, pavement markers and markings; destroyed and damaged drainage system elements and retaining wall; and unstable and denuded slopes. Repairs are needed to immediately restore safe operation of the highway and put erosion control measures in place before winter rains begin. This project will remove burned trees and debris, replace damaged roadway hardware and striping, and implement storm water erosion control measures. Initial G-11 Allocation 09/18/15: \$14,900,000 (Additional \$100,000 was allocated for right of way purposes).	01-3108 SHOPP/15-16 0116000043 4 0F670 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$14,900,000
4 \$1,300,000 Alameda 04-Ala-580 R30.6	Near Castro Valley, at Route 238 Separation (Bridge No. 33 -0214L). A recent bridge inspection found that the aluminum joint seal assemblies at several of the intermediate bridge hinges have completely failed across two lanes and left a gap at the joint that could cause vehicle damage or loss of control. Temporary measures are in place requiring daily monitoring. The project will replace the aluminum joint seal assemblies and place polyester tapers leading up to the hinges to correct for vertical offset at the joint assembly. Initial G-11 Allocation 10/15/15: \$1,300,000	04-1495D SHOPP/15-16 0416000135 4 0K760 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,300,000
5 \$950,000 Alameda 04-Ala-Var. Var.	In Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties, on Routes 1, 4, 12, 80, 101, 242, 580, 680, and 880 at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. Across 38 locations this project will repair existing "smart" irrigation controllers, install flow meters, replace rest area pumps, replace grass with inert material, convert restroom fixtures to low-flow at maintenance stations, equipment shops, and construction labs. Initial G-11 Allocation 09/29/15: \$950,000	04-1492M SHOPP/15-16 0416000073 4 0K310 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$950,000
6 \$710,000 Contra Costa 04-CC-4 22.8/23.8	In Pittsburg, at Railroad Avenue. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. At one location, this project will convert existing potable water irrigation to reclaimed water and make repairs by installing water pipe, valves, sprinklers, electrical wire, theft-deterrent pull boxes, crossovers, booster pumps, and reclaimed water tags/signs/labels. Initial G-11 Allocation 10/15/15: \$710,000	04-1496C SHOPP/15-16 0416000151 4 0K870 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$710,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
7 \$1,200,000 Marin 04-Mrn-101 25.7/25.8	Near Novato, at 0.1 mile to 0.2 mile north of Redwood Landfill Road. In March 2014 two sinkholes developed caused by two failed culverts. Plans and recommendations were developed and in June 2015 a initial allocation was made to replace the culverts and restore pavement. A supplemental allocation is necessary to complete the work. The original method of culvert replacement is taking additional time to complete due to short lane closure requirements and groundwater intrusion. Groundwater has required unanticipated shoring of the trenching operation at a slower production rate and greater cost. Initial G-11 Allocation 06/19/15: \$540,000 Supplemental G-11 Allocation 10/06/15: \$1,200,000 Revised Allocation: \$1,740,000	04-1489M SHOPP/14-15 0415000296 4 4J240 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,200,000
8 \$1,600,000 Napa 04-Nap-128 32.9/34.2	Near Winters, from 1.4 miles west to 0.5 mile east of the Solano County line; also, in Solono County (PM 0.0/0.5). The "Wragg Fire" occurred from July 22 to August 7, 2015 and was part of the Governor's emergency declaration on July 31, 2015. The destroyed vegetation in this steep terrain will lead to severe erosion during winter rain events. The resulting loss of material from the slopes in the affected area is anticipated to cause rockfall, debris flows, and landslides impacting the roadway. In addition, numerous unstable burned trees adjacent to the roadway are in need of removal. This project will install rockfall fencing at one location, debris flow fencing at five locations, performing rock scaling, repair drainage facilities, and remove damaged trees. Initial G-11 Allocation 10/27/15: \$1,600,000 (Additional \$20,000 was allocated for right of way purposes).	04-1496D SHOPP/15-16 0416000155 4 0K880 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,600,000
9 \$1,900,000 Santa Clara 04-SCI-17 1.6	Near Los Gatos, at Chemeketa Park 1.6 miles north of the Santa Cruz County line. Severe erosion downstream from the roadway was brought to the attention of the Department and investigated on July 29, 2015. A previous Department contract completed in 2013 constructed improvements that altered the drainage pattern and caused unintended hillside erosion below the route. Heavy rainfall from the December 2014 (declared emergency by Governor) and February 2015 storms contributed to the damage. Erosive damage is undermining trees and clogging drainage on local road below. Damage is threatening local roadway and utility integrity, and state route slope stability. This project will remove trees and install rock slope protection and drainage system elements to halt erosion. Initial G-11 Allocation 09/23/15: \$1,900,000 (Additional \$70,000 was allocated for right of way purposes).	04-1495C SHOPP/15-16 0416000128 4 0K700 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,900,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
10 \$500,000 Santa Clara 04-SCI-85 4.5	In San Jose, at 0.2 mile north of Canoas Creek Bridge. In July 2015 a sinkhole was discovered adjacent to a drainage inlet on the southbound paved shoulder. Investigations revealed culvert blockages, perforations, and deformations. Repair is needed to prevent further sinkhole enlargement and possible lane loss with the upcoming rainy season. This project will cap an existing problem inlet, backfill the sinkhole, install a new drainage inlet, and repair the damaged culvert sections. Initial G-11 Allocation 10/27/05: \$500,000 (Additional \$20,000 was allocated for right of way purposes).	04-1494A SHOPP/15-16 0416000090 4 0K460 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$500,000
11 \$860,000 Santa Clara 04-SCI-87 4.9/5.1	In San Jose, at southbound Route 280 to southbound Route 87. On August 13, 2015, a roadside grass fire damaged the adjacent wood soundwall and several trees. The damaged portions of the soundwall are not structurally stable and and immediate repair is necessary to prevent further damage or possible injury. This project will reconstruct the damaged portions of the wood soundwall, install a rock apron along the base of the wall, remove burned vegetation, and apply erosion control. Initial G-11 Allocation 09/23/15: \$860,000 (Additional \$10,000 was allocated for right of way purposes).	04-1494J SHOPP/15-16 0416000122 4 0K660 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$860,000
12 \$1,040,000 Santa Clara 04-SCI-880 3.6/5.4	In San Jose, at Route 101 separation; also on Route 101 (PM 37.9/38.5). The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. At one location, this project will convert existing potable water irrigation to reclaimed water and make repairs by installing water pipe, valves, sprinklers, electrical wire, theft-deterrent pull boxes, crossovers, booster pumps, and reclaimed water tags/signs/labels. Initial G-11 Allocation 10/15/15: \$1,040,000	04-1495P SHOPP/15-16 0416000149 4 0K850 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,040,000
13 \$2,310,000 San Francisco 04-SF-Var. Var.	In San Francisco, San Mateo, and Santa Clara counties, on various routes at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. Across 40 locations this project will repair or upgrade "smart" irrigation controllers, repair or replace irrigation components, and convert restroom fixtures to low-flow at maintenance stations, equipment shops, and construction labs. Initial G-11 Allocation 09/29/15: \$2,310,000	04-1491P SHOPP/15-16 0416000059 4 0K230 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,310,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
14 \$750,000 Solano 04-Sol-80 12.9	In Fairfield, at Green Valley Creek Bridge No. 23-0004. In August 2015 Department staff discovered severe erosion damage at the bridge abutment. During heavy rain events, runoff has created a large erosion gully under the slope paving panels and into the abutment fill beneath the roadway shoulder. Immediate repairs are necessary to prevent further cavity enlargement and possible closure of this connector ramp bridge. The project will backfill and grout the voids, reconstruct the drainage system and replace the slope paving panels. Initial G-11 Allocation 09/23/15: \$750,000 (Additional \$10,000 was allocated for right of way purposes).	04-1493J SHOPP/15-16 0416000075 4 0K330 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$750,000
15 \$300,000 Monterey 05-Mon-1 31.5	North of Lucia, at 0.3 miles north of Dolan Creek Bridge. A sag in the shoulder allowed roadway surface drainage to erode the existing embankment. Tropical rain storms in July 2015 increased the damage such that a near vertical slope now next to the edge of pavement has lead to pavement cracking in the wheel track of the southbound lane. Work is required to avoid loss of the shoulder and roadway and ensure motorist safety. This project will construct a rock buttress, reconstruct the roadway embankment slope, repair the pavement, place drainage dike, and place erosion control measures. Initial G-11 Allocation 10/21/15: \$300,000	05-2621 SHOPP/15-16 0515000112 4 1G850 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$300,000
16 \$500,000 San Luis Obispo 05-SLO-101 Var.	In San Luis Obispo and Santa Barbara Counties on Route 101 at various locations. On August 16, 2015 several wildfires on Cuesta Grade in San Luis Obispo County and Nojoqui Grade in Santa Barbara County burned native roadside vegetation and damaged existing drainage systems. Repairs are necessary before winter rains to prevent erosion and slip-outs on steep slopes consequently effecting roadway stability and water quality. This project will replace damaged drainage systems, remove loose debris, and place erosion control measures. Initial G-11 Allocation 09/17/15: \$500,000	05-2620 SHOPP/15-16 0515000111 4 1G840 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$500,000
17 \$500,000 Kern 06-Ker-5 5.6/8.2	Near Lebec, from 5.6 miles north of the Los Angeles County line to 7.3 miles south of Route 99. On October 15, 2015 a severe weather event resulted in flash flooding and multiple mudslides severely impacting the roadway. The resulting water, mud, and rocks stranded hundreds of vehicles in up to 5 feet of earth, closing the roadway in both directions. This project will remove mud and debris from the roadway, clean drainage systems, repair slopes, implement erosion control and slope stabilization measures, and perform traffic control. Initial G-11 Allocation 10/22/15: \$500,000	06-6784 SHOPP/15-16 0616000082 4 0U900 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$500,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
18 \$2,000,000 Kern 06-Ker-58 R100.0/106.0	Near Tehachapi, from 9.3 east of Route 202 to 5.8 miles west of Route 14. On October 15, 2015 a severe weather event resulted in flash flooding and multiple mudslides severely impacting the roadway. The resulting water, mud, and rocks trapped nearly 200 vehicles in up to 12 feet of earth, closing the roadway in both directions. This project will remove mud and debris from the roadway, clean drainage systems, repair slopes, implement erosion control and slope stabilization measures, and perform traffic control. Initial G-11 Allocation 10/22/15: \$2,000,000	06-6785 SHOPP/15-16 0616000083 4 0U910 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,000,000
19 \$500,000 Madera 06-Mad-41 1.4/1.5	Near Fresno, from 1.4 mile to 1.5 mile north of the Fresno County line. Department staff performed a culvert inspection after noticing cracked and settled pavement above a drainage system that runs for approximately 1000 feet. The existing 36 inch high density plastic pipe culvert has folded in upon itself and pieces have broken off and deposited throughout. The system is impassible to water flows. Repair is needed before rain events to prevent flooding, roadway fill undermining, and roadway closure. The project will excavate the failed pipe, replace, fill voids, and rebuild the roadway. Initial G-11 Allocation 10/08/15: \$500,000	06-6779 SHOPP/15-16 0616000076 4 0U660 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$500,000
20 \$900,000 Los Angeles 07-LA-405 12.2/12.5	In Carson, at north of Del Amo Boulevard to south of S. Main Street. The outside roadway shoulder has been closed due to severe horizontal and vertical settlement of the paved surface. It is anticipated that the condition will worsen with winter storm events and possibly expand into the adjacent traffic lane, requiring its closure. The project will excavate the failed area down to stable material and reconstruct the embankment and shoulder surface. Initial G-11 Allocation 09/23/15: \$900,000	07-4950 SHOPP/15-16 0716000123 4 4X770 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$900,000
21 \$2,800,000 Ventura 07-Ven-1 4.0/5.0	South of Oxnard on Pacific Coast Highway. Recent high-tide conditions resulted in slope and shoulder damage at multiple locations. The roadway embankment at one location has eroded to a near-vertical slope adjacent to the state beach below. The damaged slope presents a collapse hazard to beach users and to roadway travelers. Furthermore, a 400 foot longitudinal crack has developed nearby along the dirt shoulder requiring it to be closed. Repairs of the eroded support slope and compromised Rock Slope Protection (RSP) system will allow these areas to be reopened. In addition, 500 feet of RSP placed as a result of storm damage in March 2014 will be relocated as required by an Army Corps of Engineers violation agreement made in August 2015. The RSP will be reused in the shoulder and encapsulated in the roadway fill to further armor the roadway. Initial G-11 Allocation 10/26/15: \$2,800,000 (Additional \$200,000 was allocated for right of way purposes).	07-4949 SHOPP/15-16 0716000099 4 4X760 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,800,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
22 \$1,150,000 Riverside 08-Riv-91 15.6	In the city of Riverside at Adams Street; also, in San Bernardino County on Route 10 in Colton, at Mt. Vernon Avenue (PM 23.3). Pumps at two locations have failed numerous times causing disruption. Replacement is required to prevent further disruptions to freeway operations during heavy rain storm events. Work includes removal and replacement of existing pumps, piping, electrical systems and generators. Initial G-11 Allocation 10/28/15: \$1,150,000	08-3004L SHOPP/15-16 0816000051 4 1G680 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,150,000
23 \$1,890,000 Riverside 08-Riv-Var. Var.	In Riverside and San Bernardino counties on various routes at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. Across 126 locations this project will upgrade irrigation communication systems by installing antennas, ethernet extenders and switches, and wireless radios to maximize the water savings benefits of existing "smart" irrigation controllers. Initial G-11 Allocation 10/08/15: \$1,890,000 (Additional \$10,000 was allocated for right of way purposes).	08-3004S SHOPP/15-16 0816000036 4 1G540 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,890,000
24 \$1,300,000 Riverside 08-Riv-Var. Var.	In Riverside and San Bernardino counties on various routes at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will install 52 "smart" irrigation controllers and communications equipment and upgrade 17 existing "smart" controllers with communication equipment to maximize the water savings benefits of existing "smart" irrigation controllers. Initial G-11 Allocation 10/08/15: \$1,300,000 (Additional \$10,000 was allocated for right of way purposes).	08-0192Q SHOPP/15-16 0815000104 4 1G030 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,300,000
25 \$1,340,000 San Bernardino 08-SBd-210 Var.	In Upland, Rancho Cucamonga, and Fontana on routes 210, and 15 at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. Across two locations, this project will convert existing potable water irrigation to reclaimed water by tying into recycled water transmission lines, installing pipe and upgrading existing irrigation components for recycled water use over 212.6 acres of existing landscaping. Initial G-11 Allocation 10/08/15: \$1,340,000 (Additional \$10,000 was allocated for right of way purposes).	08-3004R SHOPP/15-16 0816000044 4 1G560 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,340,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
26 \$1,927,000 San Bernardino 08-SBd-Var. Var.	In San Bernardino County on routes 10, and 40 at various locations; also, in Riverside County on routes 10, 15 and 91 at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. Across six locations, this project will convert existing potable water irrigation to reclaimed water by upgrading existing irrigation components for recycled water use over 98 acres of existing landscaping. In addition, the project will install water meters and flow sensors on wells at three Safety Roadside Rest Areas to assist with groundwater management.	08-3004T SHOPP/15-16 0816000037 4 1G570 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,927,000
	Initial G-11 Allocation 10/08/15: \$1,927,000 (Additional \$10,000 was allocated for right of way purposes).			
27 \$2,420,000 Calaveras 10-Cal-26 19.5/24.8	Near Mokelumne Hill, from Jesus Maria Road to Lower Dorray Road. On September 9, 2015 the "Butte Fire" started, resulting in a proclamation of a state of Emergency by the Governor on September 11, 2015. Damage to the roadway includes hazardous burned trees next to the roadway; burned signs and pavement markers; damaged drainage system elements; and unstable and denuded slopes. Repairs are needed to immediately restore safe operation of the highway and put erosion control measures in place before winter rains begin. This project will remove burned trees and debris, replace damaged roadway hardware, and implement storm water erosion control measures.	10-3163 SHOPP/15-16 1016000066 4 1F470 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,420,000
	Initial G-11 Allocation 10/08/15: \$2,420,000			
28 \$2,200,000 San Diego 11-SD-56 0.0/3.1	In the city of San Diego, from Route 5 to Carmel Valley Road. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will convert existing potable water irrigation to reclaimed water by installing water pipe to convey recycled water to 40 acres of existing landscaping.	11-1186 SHOPP/15-16 1116000011 4 42320 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,200,000
	Initial G-11 Allocation 10/15/15: \$2,200,000			
29 \$2,500,000 San Diego 11-SD-163 4.1/6.5	In the city of San Diego, from Friars Road to south of Route 805. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will convert existing potable water irrigation to reclaimed water by installing water pipe to convey recycled water to 35 acres of existing landscaping.	11-1184 SHOPP/15-16 1116000009 4 42300 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,500,000
	Initial G-11 Allocation 10/15/15: \$2,500,000			

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
30 \$2,000,000 San Diego 11-SD-163 6.9/8.9	In the city of San Diego, from Route 805 to Clairemont Mesa Boulevard. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will convert existing potable water irrigation to reclaimed water by installing water pipe to convey recycled water to 30 acres of existing landscaping. Initial G-11 Allocation 10/15/15: \$2,000,000	11-1185 SHOPP/15-16 1116000010 4 42310 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,000,000
31 \$2,100,000 San Diego 11-SD-805 19.0/21.0	In the city of San Diego, at Route 163. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will convert existing potable water irrigation to reclaimed water by installing water pipe to convey recycled water to 37 acres of existing landscaping. Initial G-11 Allocation 10/15/15: \$2,100,000	11-1183 SHOPP/15-16 1116000008 4 42290 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,100,000
32 \$450,000 San Diego 11-SD-805 27.1	In the city of San Diego, at Mira Mesa Boulevard. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will convert existing potable water irrigation to reclaimed water by installing water pipe to convey recycled water to 26 acres of existing landscaping. Initial G-11 Allocation 09/17/15: \$450,000	11-1181 SHOPP/15-16 1115000167 4 30003 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$450,000
33 \$3,500,000 San Diego 11-SD-Var. Var.	In San Diego County on various routes at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will upgrade 261 existing irrigation controllers with "smart" controllers to minimize water consumption and preserve the existing highway planting investment. Other existing irrigation components will be repaired and replaced as needed to make fully functional. Initial G-11 Allocation 10/06/15: \$3,500,000	11-1182 SHOPP/15-16 1116000007 4 42280 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$3,500,000
34 \$1,800,000 San Diego 11-SD-Var. Var.	In San Diego County on various routes at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. The Department's water conservation goal is for a 50% reduction statewide. This project will convert 84 existing irrigation controllers to "smart" controllers to minimize water consumption and preserve the existing highway planting investment. Other existing irrigation components will be repaired and replaced as needed to make fully functional. Initial G-11 Allocation 10/06/15: \$1,800,000	11-1187 SHOPP/15-16 1116000035 4 42420 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,800,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Lump Sum Projects				
1 \$926,000 Monterey 05-Mon-101 47.7/53.9	In and near Greenfield, from Teague Avenue to Walnut Avenue. <u>Outcome/Output:</u> Install 30,300 feet of concrete median barrier, 520 feet of double thrie-beam barrier and construct 21,000 feet of rumble strip to improve safety and reduce the number and severity of collisions. Supplemental allocation made to award the project. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$0 \$0 PS&E \$1,396,000 \$627,002 R/W Supp \$20,000 \$2,449 (Construction Support: \$1,181,000) (CEQA - CE, 11/5/2013.) (NEPA - CE, 11/5/2013.) Initial Allocation 7/10/15: \$4,475,000 Supplemental Allocation 9/5/15: \$ 926,000 Revised Allocation: \$5,401,000	05-2472 SHOPP/14-15 \$4,830,000 0513000030 4 1E060	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	\$19,000 \$907,000
2 \$2,845,000 Stanislaus 10-Sta-99 R11.7/R15.0	In and near Modesto and Ceres, from north of North Street to Tuolumne River Bridge. <u>Outcome/Output:</u> Improve safety by Installing highway lighting to reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$142,000 \$247,093 PS&E \$630,000 \$0 R/W Supp \$3,000 \$0 (Construction Support: \$318,000) (CEQA - CE, 6/8/2015.) (NEPA - CE, 6/8/2015.) Allocation Date: 10/28/15	10-3070 SHOPP/15-16 \$2,639,000 1013000268 0Y100	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	\$57,000 \$2,788,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type														
2.5f.(3) Informational Report - SHOPP Safety Lump Sum Projects																		
3 \$3,219,000 San Diego 11-SD-67 9.3/11.2	Near Poway, from Slaughter House Canyon Road to 1.9 miles north of Slaughter House Canyon Road. <u>Outcome/Output:</u> Apply 3.8 lane miles of high friction surface treatment, install new median inlets and upgrade existing median slotted pipe to improve safety and reduce the number and severity of collisions.	11-1094 SHOPP/15-16 \$3,355,000 1112000191 4 41470	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	\$64,000 \$3,155,000														
	<table border="0"> <tr> <td colspan="3">Preliminary</td> </tr> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$476,000</td> <td>\$468,149</td> </tr> <tr> <td>PS&E</td> <td>\$850,000</td> <td>\$440,626</td> </tr> <tr> <td>R/W Supp</td> <td>\$9,000</td> <td>\$0</td> </tr> </table>	Preliminary			<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$476,000	\$468,149	PS&E	\$850,000	\$440,626	R/W Supp	\$9,000	\$0		
Preliminary																		
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PA&ED	\$476,000	\$468,149																
PS&E	\$850,000	\$440,626																
R/W Supp	\$9,000	\$0																
	(Construction Support: \$585,000)																	
	(CEQA - CE, 4/23/2014.) (NEPA - CE, 4/23/2014.)																	
	Allocation Date: 10/19/15																	

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA	Program Code	Original Est. FM-09-05	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-05 Delegated Allocations									
1	02	Mod	299	52.2/54.7	Overlay asphalt, repair/replace drainage systems and install guard rail from 4.7 miles west to 2.1 miles west of Patterson Street.	4G220	201.121	\$1,000,000	\$1,000,000
2	02	Sis	161	2.7/4.5	Overlay asphalt and add shoulders about 5.0 miles east of Dorris from 2.7 miles east to 4.5 miles east of Route 97.	4E800	201.120	\$1,000,000	\$1,000,000
3	02	Teh	32	21.5/R24.9	Overlay asphalt about 15.0 miles east of Forest Ranch from Deer Creek Bridge to Route 36.	4G330	201.121	\$1,000,000	\$1,000,000
4	05	SLO	101	64.8/R2.0	Removal and replacement of failed slabs from 0.3 mile south of San Miguel undercrossing to 0.2 mile south of East Garrison overcrossing.	1G510	201.120	\$1,000,000	\$985,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division of
Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2014-15 and FY 2015-16.

In FY 2014-15, the Commission voted 371 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of November 4, 2015, 342 projects totaling \$1.34 billion have been awarded. Funds for two projects have either lapsed or been rescinded.

In FY 2015-16, the Commission voted 211 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of November 4, 2015, 78 projects totaling \$162.6 million have been awarded. There are no funds lapsed or rescinded project.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2014-15 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	86	\$562,436	83	1	\$519,640	2	43	72
October 2014	15	\$71,486	14	0	\$15,166	1	9	12
December 2014	31	\$123,108	29	1	\$115,803	1	20	27
January 2015	29	\$150,078	29	0	\$137,903	0	18	26
March 2015	83	\$216,906	80	0	\$211,884	3	67	78
May 2015	64	\$184,758	59	0	\$123,281	5	48	59
June 2015	63	\$489,186	48	0	\$217,683	15	39	48
TOTAL	371	\$1,797,958	342	2	\$1,341,360	27	244	322

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2014-15 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2015-16 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2015	151	\$1,029,881	32	0	\$71,743	119	11	11
October 2015	60	\$222,281	46	0	\$90,811	14	46	46
TOTAL	211	\$1,252,162	78	0	\$162,554	133	57	57

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2014-15 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

FY 2014-15 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04-0142F	0G221	Ala-Var.	In Alameda and Contra Costa Counties at various locations. Construct curb ramps and passageways.	20-Aug-14	30-Sep-15	\$600	Bids opened 7/29/15. A time extension for this project was approved on 3/25/15. Funds lapsed.
04-0143A	1SS02	Ala-13	In Oakland, at 0.1 mile north of Morgan Avenue. Install retaining wall.	20-Aug-14	31-Aug-16	\$4,179	Bids opened 10/21/14. A time extension for this project was approved on 3/25/15.
04-0360G	26409	Mrn-101	At Marin/Sonoma County line, north of Novato at San Antonio Curve. Curve correction (TCRP 18.2).	8-Oct-14	30-Apr-16	\$55,005	Bids opened on 10/20/15. A time extension for this project was approved on 5/27/15.
08-0175N	35558	Sbd-15	In Victorville, from Mojave Drive to Stoddard Wells Road. Retention wall enhancements and landscaping.	10-Dec-14	31-Dec-15	\$1,446	Bids opened on 8/27/15. A time extension for this project was approved on 6/24/15.
06-6690	0R020	Ker-58	In Bakersfield, west of the southern junction of Routes 58/99. Add high friction surface treatment and install guardrail.	20-Feb-15	31-Aug-16	\$284	Bids opened on 5/21/15. A time extension for this project was approved on 10/21/15.
10-0155	0P670	Tuo-108	In Sonora, at the Old Sonora Maintenance Station. Clean up soil and groundwater.	26-Mar-15	31-Mar-16	\$332	Bids opened on 10/22/15. A time extension for this project was approved on 10/21/15.
10-3060	0Y900	SJ-99	In and near Stockton, from north of Marsh Street Pedestrian Overcrossing to south of the Hammer Lane Overcrossing. Rehabilitate pavement.	26-Mar-15	31-Mar-16	\$3,500	Bids opened on 7/22/15. A time extension for this project was approved on 10/21/15.
10-3100	1C420	SJ-99	In and near Stockton, from 0.1 mile south of Marsh Street Pedestrian Overcrossing to 0.1 mile north of Hammer Lane Overcrossing. Install ramp metering systems.	26-Mar-15	31-Mar-16	\$1,500	Bids opened on 7/22/15. A time extension for this project was approved on 10/21/15.
04-0076A	2A331	Ala-84	In Fremont, from Rosewarnes Underpass to Route 680. Construct minor safety improvements.	7-Apr-15	31-Jul-16	\$1,752	Bids opened 6/10/15. A time extension for this project was approved on 10/21/15.
02-3426	2E800	Sis-5	Near Dunsmuir, at Dunsmuir Grade Commercial Vehicle Enforcement Facility. Upgrade facility.	28-May-15	30-Jun-16	\$5,200	Bids opened on 6/10/15. A time extension for this project was approved on 10/21/15.

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
07-4812	31120	LA-10	In and near West Covina, San Dimas and Pomona, from Citrus Avenue to Route 57. Pavement rehabilitation.	28-May-15	30-Nov-15	\$41,750	Bids opened on 10/15/15. Pending award.
01-2394	0E230	Hum-101	Near Scotia, at Eel River Overhead No. 04-0014. Rehabilitate bridge deck.	25-Jun-15	31-Dec-15	\$1,457	Bids opened 8/13/15. A supplemental vote to award was approved on 10/21/15. Pending award.
04-0815C	1SS37	Son-121	Near Schellville, 0.6 mile west of Napa Road. Install cast in drill hole pile wall.	25-Jun-15	31-Dec-15	\$1,109	Bids opened on 8/25/15. Lowest bidder did not meet DBE goals. The Department is scheduling a reconsideration hearing. Pending award.
04-0503P	27205	Sci-280	In and near Cupertino, from Stevens Creek Boulevard to Foothill Expressway. Rehabilitate pavement\curb ramps.	25-Jun-15	31-Dec-15	\$3,059	Bids opened on 10/31/15. Pending award.
04-0144R	2G830	Ala-Var	In Oakland, 0.3 mile south of Broadway Terrace. Construct retaining wall.	25-Jun-15	31-Dec-15	\$1,431	Bids opened on 10/13/15. Pending award.
04-0640B	2G950	Nap-128	Near Winters, at 1.5 miles east of Wragg Canyon Road. Construct roadway retaining system.	25-Jun-15	31-Dec-15	\$1,834	Bids opened on 11/03/15. Pending award.
04-0355A	4A000	Mrn-101	In San Rafael, at Freitas Parkway Overcrossing No. 27-0080, Lucas Valley Road Undercrossing No. 27-0059 and North San Pedro Road Undercrossing No. 27-0014S. Replace bridge railings and rehabilitate deck.	25-Jun-15	31-Dec-15	\$1,750	Time extension request will be submitted for January 2016 CTC meeting.
07-4841	31320	LA-5	In La Mirada and Santa Fe Springs, from Artesia Boulevard to Coyote Creek Overcrossing. Replace asphalt with concrete pavement; replace median barriers, signs, lighting, and ramp meters; and improve drainage.	25-Jun-15	31-Dec-15	\$26,000	Re-schedule advertised date to late November. Concurrent time extension is being requested.
07-4859	3X711	LA-60	In Montebello, at Paramount Boulevard. Realign ramps and approaches to match new overcrossing and relocate utilities.	25-Jun-15	31-Dec-15	\$7,550	Bids opened on 10/08/15. Pending award.

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
08--0080J	0R460	Riv-91	In the city of Riverside, from east of Pierce Avenue to west of Tyler Avenue. Construct roadside paving, weed barriers, relocate facilities and upgrade guardrail.	25-Jun-15	31-Dec-15	\$1,324	Bids opened on 10/14/15. Pending award.
11-1066	40800	SD-79	At various locations, from 0.1 mile south of Samagatuma Creek to 0.1 mile north of Matagual Creek Bridge. Replace bridge railing at 4 bridges.	25-Jun-15	31-Dec-15	\$1,467	Bids opened on 09/29/15. Pending award.
11-0534	41360	Imp-8	Near El Centro, from 0.6 mile west of Anderholt Road to 0.5 mile east of East Highline Canal Bridge. Roadway rehabilitation.	25-Jun-15	31-Dec-15	\$66,959	Bids opened on 10/31/15. Pending award.
11-0546	41370	Imp-8	East of El Centro, from 0.8 mile west of Route 98 to 0.6 mile east of the All American Canal Bridges. Pavement rehabilitation.	25-Jun-15	31-Dec-15	\$65,562	Bids opened on 11/04/15. Pending award.
11-1121	41690	Imp-8	Near Winterhaven, from 0.7 mile west of Route 186 to 0.3 mile east of Fourth Avenue Overcrossing. Pavement rehabilitation.	25-Jun-15	31-Dec-15	\$48,950	Bids opened on 11/18/15. Pending award.
12-4849C	0N110	Ora-133	In Irvine, at the Route 5 interchange. Deep injection grouting at three locations.	25-Jun-15	31-Dec-15	\$20,195	Bids opened on 10/14/15. Pending award.
04-0525A	2G540	SCI-82	In Sunnyvale, at Route 82 intersections with Henderson Avenue, South Wolfe Road, Maria Lane, Sunnyvale Saratoga Road/South Sunnyvale Avenue, South Mathilda Avenue, and South Bernardo Avenue. Upgrade drainage system, curb ramps and	8-Jun-15	31-Dec-15	\$5,133	Bids opened on 09/29/15. Pending award.
07-4550	29340	LA-5	In the cities of Los Angeles and Glendale, on the Colorado Freeway Extension, from southbound Route 5 on-ramp to West Colorado Street. Construct median barrier.	15-Jun-15	31-Dec-15	\$2,934	Bids opened on 09/17/15. Pending award.

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
12-4095H	0M340	Ora-73	In Laguna Beach, at northbound collector/distributor from El Toro Road on-ramp to Laguna Canyon Road (Route 133) off-ramp. Widen ramp terminal and modify signals.	19-Jun-15	31-Dec-15	\$1,994	Project advertised on 5/18/15. Bid opened 6/10/15. A concurrent time extension is being requested.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 3.2b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Years (FY) 2014-15 and 2015-16.

In FY 2014-15, the Commission allocated \$38,382,000 to construct 33 locally-administrated STIP projects. As of November 4, 2015, 21 projects totaling \$23,343,000 have been awarded. Two projects have been approved for time extensions.

In FY 2015-16, the Commission allocated \$11,325,000 to construct eight locally-administered STIP projects. As of November 4, 2015, one project totaling \$86,000 has been awarded.

BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2014-15 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	2	\$6,968	2	0	0	1	2
October 2014	3	\$1,861	3	0	0	1	1
November 2014	0	\$0	0	0	0	0	0
December 2014	3	\$2,762	3	0	0	0	3
January 2015	1	\$465	1	0	0	0	1
March 2015	9	\$8,474	7	0	2	3	7
May 2015	6	\$6,897	3	0	3	3	3
June 2015	9	\$10,955	2	0	7	2	2
TOTAL	33	\$38,382	21	0	12	10	19

FY 2015-16 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2015	5	\$7,397	1	0	4	1	1
October 2015	3	\$3,928	0	0	3	0	0
TOTAL	8	\$11,325	1	0	7	1	1

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Fortuna	Rohnerville Road Widening (Redwood – Jordan)	01-2076	26-Mar-15	30-Nov-15	\$1,691,000 ⁽¹⁾	The project will be awarded by the extended deadline.
City of San Jose	Park Avenue Multi – Modal Improvements	04-9035L	26-Mar-15	30-Sept-16	\$1,456,000 ⁽¹⁾	The project will be awarded by the extended deadline.
Lassen County	Mooney Road, County Road A-21, Curve Re-Alignment Project	02-2563	28-May-15	30-Nov-15	\$900,000	The project will be awarded by the deadline.
City of Corning	Corning Downtown Complete Streets & Safety Project	02-2401	28-May-15	30-Nov-15	\$1,661,000	The project will be awarded by the deadline.
Mariposa County	Triangle Road Rehabilitation	10-3K1A	28-May-15	30-Nov-15	\$826,000	The project will be awarded by the deadline.
City of Portola	A15 Reconstruction – Phase II	02-2480	25-Jun-15	31-Dec-15	\$2,880,000	The project will be awarded by the deadline.
City of Orland	Papst Avenue Reconstruction	03-3781	25-Jun-15	31-Dec-15	\$592,000	The project will be awarded by the deadline.
Sonoma Marin Area Rail Transit	SMART Multi-Use Pathway – Sonoma County Initial Operation Segment	04-5156L	25-Jun-15	31-Dec-15	\$3,000,000	The project will be awarded by the deadline.
Sonoma Marin Area Rail Transit	SMART Bicycle/Pedestrian Pathway – East Cotati Avenue to Southwest Boulevard	04-5156P	25-Jun-15	31-Dec-15	\$1,043,000	The project will be awarded by the deadline.
Kern County	College Heights Boulevard Pedestrian Path	06-6617	25-Jun-15	31-Dec-15	\$377,000	The project will be awarded by the deadline.
Inyo County	Ed Powers Bike Lanes	09-2598	25-Jun-15	31-Dec-15	\$463,000	The project will be awarded by the deadline.
Santa Cruz County Regional Transportation Commission	Highway 1 Freeway Service Patrol	05-0923	25-Jun-15	31-Dec-15	\$150,000	The project will be awarded by the deadline.
City of Susanville	City Rehabilitation SC	02-2511	27-Aug-15	29-Feb-16	\$963,000	The project will be awarded by the deadline.
City of Susanville	City Rehabilitation SC1	02-2512	27-Aug-15	29-Feb-16	\$866,000	The project will be awarded by the deadline.
Modoc County	County Road 1 Rehabilitation	02-3269	27-Aug-15	29-Feb-16	\$4,832,000	The project will be awarded by the deadline.
Inyo County	Eastern Sierra Scenic Byway Tourist Center in Dehy Park in Independence	09-2517C	27-Aug-15	29-Feb-16	\$650,000	The project will be awarded by the deadline.
Grand Total					\$22,350,000	

(1) This extension deadline was approved in October 2015 (Waiver 15-42)

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 3.2c.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER RESOLUTION G-15-04**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of Active Transportation Program (ATP) projects that received a construction allocation in Fiscal Year (FY) 2014-15 and FY 2015-16.

In FY 2014-15, the California Transportation Commission (Commission) allocated \$47,208,000 to construct 61 ATP projects. As of November 4, 2015, 42 projects totaling \$25,606,000 have been awarded. Four projects were approved for time extensions. Two projects have concurrent time extension requests.

In FY 2015-16, the Commission allocated \$7,393,000 to construct 11 ATP projects. As of November 4, 2015, no projects have been awarded.

BACKGROUND:

Resolution G-15-04, adopted March 26, 2015, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2014-15 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	0	\$0	0	0	0	0	0
October 2014	0	\$0	0	0	0	0	0
December 2014	1	\$400	0	0	1	0	0
January 2015	18	\$11,340	18	0	0	10	17
March 2015	18	\$23,361	15	0	3	8	15
May 2015	10	\$5,819	8	0	2	7	8
June 2015	14	\$6,288	1	0	13	1	1
Total	61	\$47,208	42	0	19	26	41

FY 2015-16 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2015	5	\$4,635	0	0	5	0	0
October 2015	6	\$2,758	0	0	6	0	0
Total	11	\$7,393	0	0	11	0	0

CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

Reference No.: 3.2c.
December 9-10, 2015
Page 3 of 3

Note: Includes all ATP Infrastructure and Non-Infrastructure projects

ATP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
San Bernardino Association of Government	San Bernardino Association of Government Safe Routes to School Plan	08-1145	10-Dec-14	31-Dec -15	\$400,000 ⁽¹⁾	The project will be awarded by the extended deadline.
City of San Diego	Linda Vista Safe Routes to School	11-1150	26-Mar-15	30-Nov-15	\$500,000 ⁽²⁾	The project will be awarded by the extended deadline.
City of Fresno	City of Fresno Bicycle/Pedestrian Master Plan Update	06-6758	26-Mar-15	31-Dec-15	\$221,000 ⁽³⁾	The project will be awarded by the extended deadline.
San Diego Association of Governments	SANDAG State Route 15 Commuter Bike Facility	11-1126	26-Mar-15	31-Mar-15	\$12,385,000 ⁽³⁾	The project will be awarded by the extended deadline.
Contra Costa Transportation Authority	Riverside Avenue Pedestrian Crossing	04-2122A	27-May-15	30-Nov-15	\$2,000,000	A concurrent three-month time extension has been submitted.
City of Vernon	City of Vernon Bicycle Master Plan	07-4898	27-May-15	30-Nov-15	\$53,000	The project will be awarded by the deadline.
City of Marysville	Safe Routes to School Project and Programs	03-2012	25-Jun-15	31-Dec-15	\$448,000	The project will be awarded by the deadline.
Mendota Unified School District	Mendota Elementary School Pedestrian Improvements	06-6767	25-Jun-15	31-Dec-15	\$229,000	The project will be awarded by the deadline.
Tulare County	Terra Bella Sidewalk Improvements	06-6781	25-Jun-15	31-Dec-15	\$397,000	The project will be awarded by the deadline.
Tulare County	Tooleville Sidewalk Improvements	06-6780	25-Jun-15	31-Dec-15	\$379,000	The project will be awarded by the deadline.
City of Apple Valley	Apple Valley Safe Routes to Schools	08-1172	25-Jun-15	31-Dec-15	\$1,095,000	A concurrent five-month time extension has been submitted.
City of Arvin	T02 - Sidewalk Improvements at Various Locations	06-6769	25-Jun-15	31-Dec-15	\$580,000	The project will be awarded by the deadline.
City of Santa Monica	4 th Street Walking /Biking Upgrades for Expo Station, Downtown and Civic Center	07-4912	25-Jun-15	31-Dec-15	\$600,000	The project will be awarded by the deadline.
City of Huntington Park	Randolph Street Shared Use Bike/Trail Rails to Trails Project Study	07-4936	25-Jun-15	31-Dec-15	\$400,000	The project will be awarded by the deadline.
County of Riverside Department of Public Health	Riverside County Safe Routes to School Program, Jurupa Valley	08-1154	25-Jun-15	31-Dec-15	\$500,000	The project will be awarded by the deadline.
County of Riverside Department of Public Health	Riverside County Safe Routes to School Program, City of Indio	08-1150	25-Jun-15	31-Dec-15	\$500,000	The project will be awarded by the deadline.
County of Riverside	Riverside County Safe Routes to School Program, Perris	08-1149	25-Jun-15	31-Dec-15	\$350,000	The project will be awarded by the deadline.
City of Colton	City of Colton – Active Transportation Program Plan	08-1157	25-Jun-15	31-Dec-15	\$265,000	The project will be awarded by the deadline.
City of Barstow	City of Barstow’s Active Transportation Plan	08-1148	25-Jun-15	31-Dec-15	\$300,000	The project will be awarded by the deadline.
Shasta Regional Transportation Agency	Shasta Safe Routes to School	02-2571	27-Aug-15	29-Feb-16	\$500,000	The project will be awarded by the deadline.
Santa Cruz County	Radar Speed Feedback Signs and Flashing Beacons	05-2605	27-Aug-15	29-Feb-16	\$757,000	The project will be awarded by the deadline.
Los Angeles County Department of Public Health	Unincorporated Los Angeles County Pedestrian Plans and Program	07-4909	27-Aug-15	29-Feb-16	\$1,445,000	The project will be awarded by the deadline.
City of Rialto	City of Rialto Safe Routes to School Program	08-1164	27-Aug-15	29-Feb-16	\$1,450,000	The project will be awarded by the deadline.
City of Imperial Beach	Elm Avenue Traffic, Pedestrian and Cycling Safety and Mobility Improvement	11-1154	27-Aug-15	29-Feb-16	\$483,000	The project will be awarded by the deadline.
Grand Total					\$26,237,000	

(1) This extended deadline was approved in June 2015 (Waiver-15-33)

(2) This extended deadline was approved in August 2015 (Waiver-15-38)

(3) This extended deadline was approved in October 2015 (Waiver-15-43)

“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability”

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9–10, 2015

Reference No.: 3.3
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Gary Cathey, Chief
Division of Aeronautics

Subject: **FISCAL YEAR 2015–16 FIRST QUARTER AIRPORT IMPROVEMENT PROGRAM AND ACQUISITION AND DEVELOPMENT PROJECTS REPORTS**

The attached reports include the California Department of Transportation, Division of Aeronautics, First Quarter Reports for Fiscal Year 2015–16 for the Airport Improvement Program and the Acquisition and Development Projects. These reports have been discussed with the staff of the California Transportation Commission.

Attachments

- (1) Airport Improvement Program
- (2) Acquisition and Development Projects



**Fiscal Year 2015–2016
First Quarter Report**

**Division of Aeronautics
Airport Improvement Program**

**Report to the
California Transportation
Commission**

BACKGROUND:

The California Department of Transportation (Department) Division of Aeronautics Program is funded by the Aeronautics Account in the State Transportation Fund. It is prepared in accordance with the California Public Utilities Code (PUC), sections 21683 and 21706.

Section 21683.20 of the PUC provides that the Department, upon allocation by the California Transportation Commission (Commission), may provide a matching grant to a public entity for five percent of the amount of a federal Airport Improvement Program (AIP) grant.

Each year the Commission approves a set-aside to match AIP grants. This allocation provides the authority for the Department to subvent matching funds to individual projects as requested by airport sponsors.

The Department provides the Commission with quarterly reports on the status of all sub-allocations made for State AIP Matching grant funds. It should be noted the Aeronautics Account is a continuously appropriated account, and any unused funds revert to the Aeronautics account for use in future fiscal years.

STATUS:

The Commission, at its June 2015 meeting, allocated \$1,000,000 for the set-aside AIP Matching Grant for Fiscal Year 2015–16. The Department has sub-allocated a total of \$225,187 to 12 projects. There is \$774,813 allocation authority remaining at the end of the first quarter.

Aid to Airports Matching Grant Program

Airport	Sponsor	Project Description	Executed	Total Project Cost	Federal Aviation Administration Grant	State Match	Completed Savings
Big Bear	Big Bear Airport District	Rehabilitate Runway 08/26 Lighting, Phase 1, Design	9/3/2015	157,500	141,750	7,088	
Camarillo	County of Ventura	Pavement Rehabilitation for Airport Apron	8/19/2015	268,299	241,469	12,073	
Westover Field	County of Amador	Install Weather Reporting Equipment	9/3/2015	111,111	100,000	5,000	
Westover Field	County of Amador	Design: Rehabilitate Runway 01/19	9/3/2015	55,555	50,000	2,500	
California City	City of California City	Rehabilitation of Taxiway "D," Taxiway Way "E," and the West end of Taxiway "A"	9/8/2015	865,405	778,865	38,943	
Mojave	East Kern Airport District	Rehabilitate Runway 8/26, Rehabilitate Runway 8/26 Lighting, Install Airfield Guidance Signs	9/3/2015	480,000	432,000	21,600	
Shafter-Minter Field	Minter Field Airport District	Taxiway "A" Extension Project including Taxiway "C" Removal; Installation of Runway 8/26 Vertical/Visual Guidance System including Relocation of Segmented Circle, Rotating Beacon and Primary Wind Cone.	9/8/2015	922,697	830,427	41,521	
Yuba County	County of Yuba	Update Airport Layout Plan with Narrative Report	9/16/2015	160,000	144,000	7,200	
Bakersfield Municipal	City of Bakersfield	Rehabilitation of Northeast Hangar Taxilane	9/29/2015	400,704	360,633	18,032	
Calaveras County	County of Calaveras	Rehabilitate Runway 13/31 (slurry seal); Rehabilitate Taxiway "A" (slurry seal)	9/29/2015	412,165	365,100	18,255	
Byron	County of Contra Costa	Rehabilitate Runways 12/30, 5/23, Taxiway, and Apron	9/29/2015	927,229	834,506	41,725	
Auburn Municipal	City of Auburn	Update Airport Layout Plan with Narrative Report	10/5/2015	250,000	225,000	11,250	
			TOTAL	5,010,665	4,503,750	225,187	



**Fiscal Year 2015–2016
First Quarter Report**

**Division of Aeronautics
Acquisition and Development Projects**

**Report to the
California Transportation
Commission**

SUMMARY:

This report for the Division of Aeronautics Acquisition and Development (A&D) Projects is for the First Quarter of the Fiscal Year (FY) 2015–16. This report includes the status of the allocated projects.

BACKGROUND:

The Division of Aeronautics A&D Program is a biennial three-year program for the acquisition and development of airports.

The Division of Aeronautics Program is funded by the Aeronautics Account in the State Transportation Fund. It is prepared in accordance with California Public Utilities Code, sections 21683 and 21706. The A&D projects are State funded at 90 percent of the total project cost with a 10 percent local match required.

STATUS:

Currently, there are a total of 26 projects valued at \$5.2 million. The following two allocated projects are behind schedule:

Airport and County Project Description	Status	Estimated End of Construction
<p>Ravendale Airport Lassen County</p> <p>*1 Widen Runway, Taxiway; Rehabilitate and Restripe Pavement</p>	<p>This project has been included in Capital Improvement Plan reports for several cycles before receiving allocation. Lassen County has had challenges delivering multiple projects simultaneously due to its limited staff and a limited construction window. Delay of this project is also due to the contingency of the completion of the other projects.</p>	<p>July 2016</p>
<p>Santa Barbara Airport Santa Barbara County</p> <p>*2 Adopt Airport Land Use Compatibility Plan</p>	<p>The Airport Land Use Commission (ALUC) finished the Airport Land Use Compatibility Plan (ALUCP) but has not adopted the document due to the need for California Environmental Quality Act compliance. The ALUC has applied for a new grant to prepare an environmental document, and it is included in the Capital Improvement Plan for the FY 2015–16. Once the environmental compliance is met, the ALUC will adopt the ALUCP, and the Division of Aeronautics can make the final payment for SB-VAR-10-1 and close out this grant.</p>	<p>August 2016</p>

**Division of Aeronautics
Allocated Projects**
Acquisition and Development Projects Status and Detail

District	Airport	County	Project Description	Project Status	Allocation Date	Total Allocation	Total Expenditure to Date	Estimated Date of Completion
7	Bracket Field	Los Angeles	Airport Land Use Compatibility Plan (ALUCP)	Progress Pay	6/22/2011	\$97,000	\$69,679	12/31/2015
8	Hemet Ryan	Riverside	ALUCP	Progress Pay	9/15/2011	\$117,000	\$42,556	6/30/2016
11	Jacumba	San Diego	Rehabilitate Runway 07/25	Plans, Specifications, and Estimates (PS&E)	5/28/2015	\$383,000	0	5/28/2019
2	Trinity Center	Trinity	Slurry Seal Apron, Taxiway area, and Restripe Pavement	PS&E	5/28/2015	\$90,000	0	5/28/2019
2	Herlong	Lassen	Install Runway Lighting	PS&E	5/28/2015	\$84,000	0	5/28/2019
2	Herlong	Lassen	Overlay Runway, Taxiway, and Apron	PS&E	5/28/2015	\$410,000	0	5/28/2019
2	*1 Ravendale	Lassen	Widen Runway, Taxiway; Rehabilitate and Restripe Pavement	Construction	3/23/2011	\$351,000	0	7/31/2016
2	Ravendale	Lassen	Overlay Runway and Tie-down Area	Construction	5/28/2015	\$405,000	0	5/28/2019
2	Ravendale	Lassen	Install Runway Lighting	PS&E	5/28/2015	\$86,000	0	5/28/2019
4	San Carlos	San Mateo	ALUCP	Progress Pay	1/25/2012	\$135,000	\$121,500	11/15/2015
5	*2 Santa Barbara	Santa Barbara	ALUCP	Progress Pay	1/20/2011	\$90,000	\$81,000	8/15/2016
1	Ward Field	Del Norte	Obstruction Removal (Trees)	Project Started	4/25/2012	\$113,000	\$32,880	2/11/2017
11	Agua Caliente Springs	San Diego	Rehabilitate Runway 11/29	PS&E	1/22/15	\$499,000	0	1/22/2019
1	Ward Field	Del Norte	ALUCP	Agreement Signed	3/26/15	\$135,000	0	3/26/2019
3	Chico Municipal	Butte	ALUCP	Developing Request for Project (RFP)	3/26/15	\$99,000	0	3/26/2019
4	Rio Vista	Solano	ALUCP	Developing RFP	3/26/15	\$144,000	0	3/26/2019
2	Ruth	Trinity	Runway Overlay and Restripe Pavement	PS&E	3/26/15	\$432,000	0	3/26/2019
10	Calaveras/Maury	Calaveras	Upgrade Weather Observing System	PS&E	3/26/15	\$50,000	0	3/26/2019
10	Calaveras/Maury	Calaveras	Replace Rotation Beacon	PS&E	3/26/15	\$20,000	0	3/26/2019
3	Cameron Airpark	El Dorado	Runway Crack Repair and Slurry Seal	PS&E	6/25/2015	\$89,000	0	6/25/2019
8	Jacqueline Cochran	Riverside	ALUCP – (Countywide)	Allocated	6/25/2015	\$135,000	0	6/25/2019
1	Andy McBeth	Del Norte	Obstruction Removal (Trees)	PS&E	6/25/2015	\$135,000	0	6/25/2019
8	Chiriaco Summit	Riverside	Runway Paving and Grading	PS&E	6/25/2015	\$430,000	0	6/25/2019
2	Montague-Yreka, Rohrer Field	Siskiyou	Install Precision Approach Path Indicator on Runway 14	PS&E	6/25/2015	\$68,000	0	6/25/2019
4	Hayward Executive	Alameda	Runway 10R/28L and Taxiway Paving and Restriping	PS&E	5/28/2015	\$499,000	0	5/28/2019
2	Ravendale	Lassen	Construct Windssock Lighting and Beacon; Repair Segmented Circle	PS&E	5/28/2015	\$108,000	0	5/28/2019
Total Projects - 26						\$5,204,000	\$347,615	3

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9–10, 2015

Reference No.: 3.5
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce Roberts, Chief
Division of Rail and Mass
Transportation

Subject: **FISCAL YEAR 2015–16 FIRST QUARTER PROPOSITION 1A HIGH-SPEED
PASSENGER TRAIN BOND PROGRAM REPORT**

Attached is the California Department of Transportation’s Fiscal Year 2015–16 First Quarter Proposition 1A High-Speed Passenger Train Bond Program Report.



Fiscal Year 2015–16 1st Quarter Report High-Speed Passenger Train Bond Program

**Quarterly Report to the
California Transportation
Commission**



High-Speed Passenger Train Bond Program Progress Report

SUMMARY:

In 2008, voters approved Proposition 1A Safe, Reliable High-Speed Passenger Train Bond Act for the 21st Century. Under appropriation by the California State Legislature (Legislature), the California Transportation Commission (Commission) is required to allocate funds for capital improvements to the intercity rail lines, commuter rail lines, and urban rail systems that provide direct connectivity to the high-speed train system and its facilities. As set forth in the Streets and Highways Code Section 2704.095, the Commission was required to program and allocate the net proceeds received from the sale of \$950 million in bonds authorized under Proposition 1A for the High-Speed Passenger Train Bond Program (Proposition 1A).

The Proposition 1A program is identified under two sub-programs: the Intercity Rail Program and the Urban and Commuter Rail Program.

This report covers the first quarter of the State Fiscal Year 2015–16 for Proposition 1A. There are 15 projects with a total value of \$795.850 million in Proposition 1A funds that have been approved for funding by the Commission for this program. This report contains a summary of 15 projects (see Tables 1-3). Currently, there are 13 projects in Construction, 1 project in both Design and Construction phase, and 1 project in Project Approval and Environmental Documentation phase.

INTERCITY RAIL FORMULA PROGRAM:

Under the Intercity Rail Formula Program, the Commission was required to program in each of the intercity rail corridors a minimum of \$47.5 million in eligible projects. The California Department of Transportation (Caltrans), in coordination with the public agencies and the passenger rail operators on the intercity rail lines, shall present to the Commission the list of projects for the formula portion up to the minimum allowed per corridor. The Commission reviewed the list of projects that were eligible under the formula program and adopted those projects that met the requirements.

The following is the status of the formula program projects. See Table 1 (attached) for specific project information.

Project No. 1

Positive Train Control, Moorpark to San Onofre (Pacific Surfliner): The implementing agency is the Southern California Regional Rail Authority (SCRRA), who has received \$46.550 million for the Construction phase. The project consists of implementing all aspects of positive train control (PTC) technology along the Pacific Surfliner Corridor between Moorpark and San Onofre. SCRRA completed the installation, testing, and documentation required in order to achieve Federal Railroad Administration (FRA) approval to begin operating PTC-equipped trains in Revenue Service on its territory. A contract change order, with the prime contractor, was executed that extended the PTC system-wide in-service date

to August 2015. SCRRA is in the process of upgrading its onboard software to version 6.10 and recently completed an upgrade to the shared regional communications slot plan, which also required a shutdown in functional testing. The overall schedule, including the contractor's reliability demonstration, and contract close out, is anticipated to be complete in March 2016. The last status report provided by the project manager included the most current information through September 2015.

INTERCITY RAIL COMPETITIVE PROGRAM:

Under the Intercity Rail Competitive Program, the Commission was required to program up to an additional \$47.5 million in projects to any of the three intercity rail corridors. Caltrans, in coordination with the public agencies and the passenger rail operators on the intercity rail lines, were required to select projects within each of the three corridors for the remaining 25 percent and present them to the Commission for approval. The Commission gave priority to those projects selected in the following order:

- Projects that provided direct connectivity to the high-speed train system.
- Projects that were eligible for or had committed federal funds.
- Projects that promoted increased ridership, increased on-time-performance and decreased running times.

The following is the status of the competitive program projects. See Table 2 (attached) for specific project information.

Project No. 2

Positive Train Control, San Onofre to San Diego: The implementing agency is the North San Diego County Transit District (NCTD) which has received \$24.010 million for the Construction phase. The project consists of implementing all aspects of PTC technology along the Pacific Surfliner Corridor between San Onofre and San Diego. All Proposition 1A Intercity Rail appropriated funding has been allocated. The prime contractor will be submitting recovery schedules showing construction/rehabilitation complete by February 2016 and project completion by April 2017. NCTD and FRA coordination efforts have revealed that the estimated year of FRA review may be reduced by an estimated six months based on progressive positive train control safety plan (PTCSP) submittals rather than a fully complete PTCSP submittal at the conclusion of FRA testing. This has the potential to mitigate approximately six months of project delay, contingent upon the actual occurrence of events. The last status report provided by the Project Manager included the most current information through September 2015.

Project No. 3

Positive Train Control, Los Angeles to Fullerton Triple Track: The Implementing agency is Caltrans, which has received \$2.940 million for the Construction phase. The project includes the installation of PTC components, the scope of which includes, but is not limited to, the installation of links between key transmission stations and control points along the BNSF Railway Company right-of-way; the installation of signal bungalows; and the installation of critical locomotive and cab car on-board equipment. During this period, there continued to be an assessment of scope and material ordering, with minor material received

in September. There has been a minor delay in project activity due to long-term material procurement; however, there is no delay anticipated in project completion.

Project No. 4

San Joaquin Corridor, Merced to Le Grand Segment 1: The implementing agency is Caltrans, which has received \$40.750 million for the Construction phase. The project consists of capital improvements to the Merced to LeGrand Double Track, Segment 1, between Milepost 1041.99 and Milepost 1050.4. Capital improvements include construction of 8.41 miles of track; modification and upgrade to signal and track components (including five public at-grade road crossings); and engineering/civil work. During this period, five public at-grade road crossings were upgraded and two bridges were constructed. In addition, grading and sub-base were completed in preparation for track installation, which is scheduled to begin in spring 2016. Signal work is ongoing, and the project is on schedule with no anticipated delays

URBAN AND COMMUTER RAIL PROGRAM:

Under this program, \$760 million was divided among ten eligible recipients using a formula distribution that incorporated track miles, vehicle miles, and passenger trips. The funding share totals identified for each eligible agency shall be determined using the distribution factors gathered from the most current available data in the National Transit Database, Federal Transit Administration. The Commission accepted from each eligible agency their priority list of projects up to their targeted amounts. Each project had to meet the criteria set forth in Section 2704.095 (c) through (j) of the Streets and Highway Code. The Commission took the following factors under consideration:

- Gave priority to those projects that provide direct connectivity to the high-speed train system.
- Required that the matching funds used by the eligible agencies were non-state funds. Non-state funds were defined as local, private, and federal funds, as well as those state funds not under the Commission's purview.

The following is a brief status of projects for the urban and commuter rail program. See Table 3 (attached) for specific project information.

Project No. 5

Sacramento Intermodal Facility High-Speed: The implementing agency is the Sacramento Regional Transit District, which has received \$1.752 million for Project Approval and Environmental Documentation phase. The Project consists of improvements to the existing regional transit facility and surrounding components to provide connectivity to high-speed rail. An additional \$23.471 million remains programmed for future use on this project. Similar to the previous quarter, the main activities have been focused on refining the conceptual design and preparation of the environmental document. California Environmental Quality Act clearance is expected to be complete by March 2016.

Project No. 6

Caltrain Advanced Signal System/Positive Train Control (CBOSS/PTC): The implementing agency is the Peninsula Corridor Joint Powers Board (PCJPB), which has received \$105.445 million for both the Design and the Construction phase. The Project consists of installing positive train control technology along the Caltrain corridor. All Proposition 1A appropriated funding has been allocated and expended and project completion is on schedule with no anticipated delays. The project is approximately 87 percent complete. PCJPB's contractor is currently conducting system tests on the corridor as part of the final phase of implementing PTC. To test the system, including the roadway crossings, a test train will run through the corridor. Tests are conducted at night to avoid disruption of regular train service and to properly record results. Testing will be ongoing over the next several months.

Project No. 7

Central Subway: The implementing agency is the San Francisco Municipal Transportation Agency, which has received \$61.308 million for the Construction phase. The Project consists of construction of 5.2 mile extension of T-Third light rail from the Caltrain terminus area to south of Union Square and Chinatown. All Proposition 1A appropriated funding has been allocated and expended. The Department will not close out the project until project is complete.

Project No. 8

Millbrae Station Track Improvement and Car Purchase: The implementing agency is the San Francisco Bay Area Rapid Transit District (BART), which has received \$140 million for Construction phase. The Project consists of purchasing 46 new rail cars and lengthens all three of BART's rail storage tracks immediately south of the Millbrae station. The pilot car delivery is eight to nine months behind schedule. The first pilot vehicle is currently scheduled for delivery in mid to late December. Bombardier is anticipating a two month slip in the production schedule.

Project No. 9

Metrolink Positive Train Control: The implementing agency is the Southern California Regional Rail Authority (SCRRA), which has received \$35 million for the Construction phase. The Project consists of installing predictive collision avoidance technology throughout the Metrolink system. All Proposition 1A appropriated funding has been allocated. As of this period, SCRRA is successfully operating PTC revenue trains across all SCRRA lines. On August 21, 2015, FRA approved SCRRA to enter into Extended Revenue Service Demonstration (ERSD). As of late August 2015, there have been nearly 8,000 revenue trips on Authority's host territories with PTC system features.

Project No. 10

Regional Connector Transit Corridor: The implementing agency is the Los Angeles County Metropolitan Transportation Authority, which has received \$114.874 million for the Construction phase. The Project consists of construction of a two-mile extension that will

connect the Metro light rail system to high speed rail through downtown including construction of three new underground light rail stations. The project is reflecting a six-month potential delay due to advance utility relocation work transferred to the design-build contract. Current schedule has construction complete by December 2020, and revenue service date by February 2021.

Project No. 11

Metrolink High-Speed Rail Readiness Program: The implementing agency is the Southern California Regional Rail Authority, which has received \$68.5 million for the Construction phase. The project consists of acquisition of 20 high powered Tier 4 locomotives. The first two pilot locomotives are currently under construction. Locomotive #1 is anticipated to be finished, painted, and into validation testing in December 2015, while Locomotive #2 is anticipated to be completed in January 2016. The estimated arrival date for Locomotive #1 to SCRRRA is mid-February 2016, with conditional acceptance scheduled for the end of the second quarter of 2016.

Project No. 12

Stockton Passenger Track Extension: The implementing agency is the San Joaquin Regional Rail Commission which had previously received \$10.974 million for Construction phase. The Project consists of construction of 2.57 mile extension, dedicated passenger rail track north of downtown Stockton interlocking between the Union Pacific and the Burlington Northern/Santa Fe Railroad. The Commission approved the de-allocation of \$10.579 million at the October 2014 agenda meeting. At the August 2015 meeting, the Commission approved a re-allocation of \$5,319,325, and an award of a construction contract is expected by February 2016. The additional \$5.26 million that remains de-allocated will be requested at a later date. The last status report provided by the Project Manager included the most current information through September 2015.

Project No. 13

Blue Line Light Rail Improvements: The implementing agency is the San Diego Association of Governments, which has received \$57.855 million for Construction phase. The project consists of improvements to existing infrastructure on the Blue Line Trolley including replacing worn out rails and tracks; replace/rehabilitate switches and signaling and reconstruction of existing platforms to accommodate low-floor vehicles. All Proposition 1A appropriated funding has been allocated, and the project is within budget and on schedule with no anticipated delays. All 12 light rail stations have been completed and approximately 100 percent of the rail track has been replaced. The final improvements that remain include slope and trackway reconstruction on the Blue Line south of Beyer Boulevard, replacement of feeder cable on C Street, and rail grinding on the Blue Line. Final close-out of the project is anticipated in July 2016.

Project No. 14

North San Diego County Transit District, Positive Train Control: The implementing agency is the North San Diego County Transit District (NCTD), which has received \$17.833 million for Construction phase. The Project consists of implementing all aspects of positive

train control technology along the Coaster Corridor between San Onofre and San Diego. All Proposition 1A Urban Commuter appropriated funding has been allocated. The prime contractor will be submitting recovery schedules showing construction/rehabilitation complete by February 2016 and project completion by April 2017. NCTD and FRA coordination efforts have revealed that the estimated one year of FRA review may be reduced by an estimated six months based on progressive PTCSP submittals rather than a fully complete PTCSP submittal at the conclusion of FRA testing. This has the potential to mitigate approximately six months of project delay, contingent upon the actual occurrence of events. The last status report provided by the Project Manager included the most current information through September 2015.

Project No. 15

Maintenance Shop and Yard Improvements: The implementing agency is San Francisco Bay Area Rapid Transit District (BART), which has received \$78.639 million for the Construction phase. The Project consists of expanding the existing Main Shop to support back shop double-ended operation, constructing a new Component Repair Shop, retrofitting the Maintenance and Engineering (M&E) storage yard, constructing new trackwork, retaining walls, and soundwalls that will serve to connect the Hayward Maintenance Complex to the existing mainline BART tracks. All Proposition 1A appropriated funding has been allocated and the overall project is on schedule. A new storm drain and water lines were installed. Rail and trackwork components were received and stockpiled on site. Design work proceeded on the seismic retrofit and tenant improvements for the Central Warehouse and the M&E Facility and the new turntable and the back-up generator for the Component Repair Shop. Concept design was initiated for the Overhaul Shop.

LETTERS OF NO PREJUDICE:

The Letters of No Prejudice (LONP) Guidelines were approved in September 2010, under Resolution LONP1A-G-1011-01. There were 3 projects that were approved for a LONP; all 3 of these projects have since been funded.

BACKGROUND:

On November 4, 2008, the voters approved the Safe, Reliable High-Speed Passenger Train Bond Act for the 21st Century, authorized by the Commission upon appropriation by the Legislature to allocate funds for the capital improvements to intercity, commuter, and urban rail lines that provide direct connectivity to the high-speed train system and its facilities, or that are part of the construction of the high-speed train system.

CURRENT STATUS:

This report includes several attachments that provide detailed information on project status. Please note that the "Project Numbers" in these lists are for clarification in this report and are only for reference to indicate the number of projects in this report. These "Project Numbers" are subject to change in subsequent reports as projects are added and deleted. Currently there are 15 projects shown in the tables in this report.

Table 1

Intercity Rail Formula Program																	
Project No.	CO	Agency	Project Name	END PA&ED	END PS&E	END R/W	END CON	Funding Phase	% of Phase Completed	Programmed Amount (millions)	Funding Allocated (millions)	Prop 1A Expenditures (millions)	Allocation Date	Contract Award Date	Scope	Budget	Schedule
1	Various	SCRRA	Positive Train Control, Moorpark to San Onofre				Dec-15	CON	83%	\$46,550	\$46,550	\$27,012	Jan-11	Oct-10	▲	▲	◆
TOTAL OPEN PROJECTS:										\$46,550	\$46,550	\$27,012					

LEGEND:

- ▲ Project is on-time, on-budget, and /or within scope
- Allocation request is late or construction start date has been delayed
- ◆ Schedule or cost is changing, pending review and acceptance

Table 3

Urban and Commuter Rail Program																	
Project No.	CO	Agency	Project Name	END PA&ED	END PS&E	END R/W	END CON	Funding Phase	% of Phase Completed	Programmed Amount (millions)	Funding Allocated (millions)	Prop 1A Expenditures (millions)	Allocation Date	Contract Award Date	Scope	Budget	Schedule
5	SAC	SacRT	Sacramento Intermodal Facility High-Speed	June -16				PA&ED	7.64%	\$25,223	\$1,752	\$253	Oct-13	N/A	▲	▲	◆
6	Various	PCJPB	Caltrain Advanced Signal System (CBOSS/PTC)		June -15		Aug-16	PS&E/CON	87%	\$105,445	\$105,445	\$38,429	May-13	Aug-13	▲	▲	▲
7	SF	SFMTA	Central Subway				Oct-15	CON	100%	\$61,308	\$61,308	\$61,308	Sept-12	Oct-12	▲	▲	▲
8	SF	BART	Millbrae Station Track Improvements and Car Purchase				Jan-17	CON	45.8%	\$140,000	\$140,000	\$65,605	Oct-13	Jan-14	▲	▲	◆
9	Various	SCRRA	Metrolink Positive Train Control				June-16	CON	81%	\$35,000	\$35,000	\$24,214	Aug-11	Oct-10	▲	▲	▲
10	LA	LACMTA	Regional Connector Transit Corridor				May-17	CON	9.4%	\$114,874	\$114,874	\$103,386	May-13	May-14	▲	▲	◆
11	Various	SCRRA	Metrolink High-Speed Rail Readiness Program				May-17	CON	35.0%	\$68,500	\$68,500	\$12,052	Aug-12	May-13	▲	▲	▲
12	SJ	SJRRRC	Stockton Passenger Track Extension				Feb-17	CON	3%	\$10,974	\$395	\$395	Oct-12	Feb-14	▲	▲	◆
13	SD	SANDAG	Blue Line Light Rail Improvements				May-16	CON	60%	\$57,855	\$57,855	\$57,779	Aug-12	May-13	▲	▲	▲
14	SD	NCTD	Positive Train Control				Dec-15	CON	70%	\$17,833	\$17,833	\$9,684	Jan-11	Aug-11	▲	▲	◆
15	ALA	BART	Maintenance Shop & Yard Improvements				Apr-18	CON	0%	\$78,639	\$78,639	\$0	Oct-14	July-15	▲	▲	◆
TOTAL OPEN PROJECTS:										\$715,651	\$681,600	\$373,105					

LEGEND:

- ▲ Project is on-time, on-budget, and /or within scope
- Allocation request is late or construction start date has been delayed
- ◆ Schedule or cost is changing, pending review and acceptance

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 3.6
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FISCAL YEAR 2015-16 - FIRST QUARTER FINANCE REPORT**

Attached is the California Department of Transportation's Fiscal Year 2015-16 First Quarter Finance Report.

Attachment



Department of Transportation Quarterly Finance Report

First Quarter 2015-16

Department of Transportation
Division of Budgets

The purpose of the Quarterly Finance Report is to provide the California Transportation Commission (Commission) with the status of capital allocations versus capacity and to report any trends or issues that may require action by the California Department of Transportation or Commission regarding transportation funding policy, allocation capacity, or forecast methodology to ensure the efficient and prudent management of transportation resources. Below is the schedule of dates for the development of the fiscal year 2015-16 and 2016-17 Quarterly Finance Reports.

Quarterly Finance Report			
Schedule of Reports			
Fiscal Year	Quarterly Report	Activity	Date
2015-16	2014-15 Q4	Close of Quarter	6/30/15
		Quarterly Report to Commission Staff	8/30/15
		Presented to Commission	10/21/15
	2015-16 Q1	Close of Quarter	9/30/15
		Quarterly Report to Commission Staff	11/15/15
		Presented to Commission	12/10/15
	2015-16 Q2	Close of Quarter	12/31/15
		Quarterly Report to Commission Staff	2/15/16
		Presented to Commission	3/17/16
	2015-16 Q3	Close of Quarter	3/31/16
		Quarterly Report to Commission Staff	5/15/16
		Presented to Commission	5/19/16
2016-17	2015-16 Q4	Close of Quarter	6/30/16
		Quarterly Report to Commission Staff	8/30/16
		Presented to Commission	10/20/16

Department of Transportation Quarterly Finance Report

First Quarter 2015-16

EXECUTIVE SUMMARY

2015-16 Capital Allocations vs. Capacity Summary through September 30, 2015 (\$ in millions)								
	SHOPP ¹	STIP ¹	TCRP	AERO	ATP	TIRCP	BONDS	TOTAL
Total Allocation Capacity	\$1,849	\$449	\$82	\$2	\$147	\$265	\$283	\$3,077
Total Votes	361	143	11	1	19	52	5	592
Authorized Changes ²	5	-4	0	0	0	0	0	0
Total Remaining Capacity	\$1,484	\$310	\$71	\$1	\$128	\$213	\$278	\$2,486

Note: Totals may not add due to rounding

¹Proposition 1B Bond included in totals: \$149 million total capacity (\$77 million SHOPP; \$72 million STIP).

²Authorized changes include project increases and decreases pursuant to the Commission's G-12 process and project rescissions.

The California Transportation Commission (Commission) has allocated \$592 million toward 79 projects through the first quarter of fiscal year 2015-16. Adjustments totaled approximately \$400,000, leaving \$2.5 billion (80 percent) in remaining allocation capacity.

The State Highway Account (SHA) ended the first quarter with a higher than projected cash balance due, in part, to lower than forecasted expenditures. In addition, current economic factors have contributed to higher than anticipated consumption, resulting in increased revenues. The Public Transportation Account (PTA), the Traffic Congestion Relief Fund (TCRF), the Transportation Investment Fund (TIF), and the Transportation Deferred Investment Fund (TDIF) each ended the first quarter within acceptable range of forecast.

During the first quarter, the State Treasurer's Office (STO) conducted a general obligation bond sale which yielded \$215 million in proceeds for the California Department of Transportation's (Department) use on bond projects. Additional information regarding bonds can be located in the Proposition 1A and 1B Bonds section of this report.

Effective July 1, 2015, the price-based excise tax rate for gasoline was reduced to 12 cents per gallon and the diesel fuel excise tax rate was increased to 13 cents per gallon for 2015-16. The 6 cent reduction in the gasoline tax rate is anticipated to result in a loss of revenue exceeding \$800 million in 2015-16.

On October 29, 2015, President Obama signed a bill to extend federal transportation funding for three weeks. The bill provides transportation resources through November 20, 2015 while Congress continues to examine long-term funding options for the Federal Highway Trust Fund (FHTF). On November 6, 2015, the House passed a six-year surface transportation bill that would provide funding for highways, transit, and rail programs for three years. The Senate passed their own six-year surface transportation bill in July, which also provides for three years of funding. A conference committee has been called to

work out differences between the two bills. The Department will continue to monitor the progress of the FHTRF resources and negotiations for a bipartisan surface transportation act.

State Budget Outlook

The 2015-16 Budget was signed by Governor Brown on June 24, 2015, and authorized \$10.5 billion for the Department. An extraordinary legislative session was convened to address transportation infrastructure funding shortfalls. This special session resulted in numerous proposals by the legislature and the administration, which are still in discussion. Progress will be reported in the next quarterly submission.

STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP)

State Highway Operation and Protection Program (\$ in millions)					
Fund	Allocation Capacity	Allocations to Date	Adjustments	Net Allocations	Remaining Capacity
SHA	\$300	\$121	\$0	\$121	\$179
FTF	1,472	240	5	245	1,227
Proposition 1B	77	0	0	0	77
Total	\$1,849	\$361	\$5	\$366	\$1,484

Note: Totals may not add due to rounding

Capital Allocations vs. Capacity

The Commission allocated \$361 million toward nine SHOPP projects through the first quarter. Adjustments totaled \$5 million, leaving \$1.5 billion (approximately 80 percent) in remaining allocation capacity.

Outlook for Funding & Allocations

SHA. Effective July 1, 2015, the price-based excise tax was reduced from 18 cents to 12 cents per gallon. As a result, the Department anticipates a decrease of more than \$100 million in revenue for the SHOPP in 2015-16. Also, effective July 1, 2015, the diesel fuel excise tax rate was increased from 11 cents per gallon to 13 cents per gallon. As a result, the Department anticipates an increase of approximately \$56 million in revenue to the SHA in 2015-16. The modified revenues were taken into account in the 2016 STIP FE and has also been incorporated into the 2015-16 SHA Cash Forecast.

Federal Trust Fund (FTF). Net allocations totaling \$245 million were committed toward federally eligible SHOPP projects through the first quarter. The Department committed all of its 2014-15 Obligation Authority and also received approximately \$167 million in August Redistribution. On October 29, 2015, the President signed a three-week extension for FHTF resources, while Congress continues negotiations for sustainable transportation funding solutions and long-term surface transportation legislation.

Proposition 1B. No SHOPP Proposition 1B projects were allocated during the first quarter.

Recommendations

The Department will continue to monitor for potential impacts, and if necessary, recommend changes.

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

State Transportation Improvement Program (\$ in millions)					
Fund	Allocation Capacity	Allocations to Date	Adjustments	Net Allocations	Remaining Capacity
SHA	\$100	\$73	-\$1	\$72	\$28
FTF	168	63	-4	59	109
PTA	69	7	0	7	62
TDIF	40	0	0	0	40
Prop 1B STIP*	72	0	0	0	72
Total	\$449	\$143	-\$4	\$139	\$310

Note: Totals may not add due to rounding.

*Contingent upon Corridor Mitigation Improvement Act (CMIA) project closeout savings

Capital Allocations vs. Capacity

The Commission allocated \$139 million toward 36 STIP projects through the first quarter. Adjustments totaled negative \$4 million, leaving \$310 million (approximately 69 percent) in remaining allocation capacity. Due to the dramatic decrease in price-based excise tax revenue in 2015-16, the Department was able to locate additional sources of funding for the STIP, including available capacity in the TDIF, and rollover capacity in Proposition 1B.

Outlook for Funding & Allocations

SHA. Effective July 1, 2015, the price-based excise tax was reduced from 18 cents to 12 cents per gallon. As a result, the Department anticipates a decrease of more than \$380 million in revenue for the STIP in 2015-16. The modified revenue was taken into account in the 2016 STIP FE and has been incorporated into the 2015-16 SHA Cash Forecast.

FTF. Net allocations totaling \$59 million were committed toward federally eligible STIP projects through the first quarter. The Department committed all of its 2014-15 Obligation Authority and also received approximately \$167 million in August Redistribution. As previously mentioned, the President signed a three-week extension for FHTF resources, while negotiations continue for sustainable transportation funding solutions and long-term surface transportation legislation.

PTA. Net allocations totaling \$7 million were committed toward STIP PTA projects during the first quarter.

TDIF. No TDIF projects were allocated during the first quarter. The TDIF capacity is based on available cash in the fund and is intended to provide financial relief to the STIP SHA due to the dramatic decrease in price-based excise tax revenue in 2015-16.

Proposition 1B. No STIP Proposition 1B projects were allocated during the first quarter.

Recommendations

The Department will continue to monitor for potential impacts, and if necessary, recommend changes.

TRAFFIC CONGESTION RELIEF PROGRAM (TCRP)

Traffic Congestion Relief Program (\$ in millions)					
Fund	Allocation Capacity	Allocations to Date	Adjustments	Net Allocations	Remaining Capacity
TCRF	\$82	\$11	\$0	\$11	\$71
Total	\$82	\$11	\$0	\$11	\$71

Note: Totals may not add due to rounding

Capital Allocations vs. Capacity

The Commission allocated \$11 million toward two TCRP projects through the first quarter, leaving \$71 million (approximately 86 percent) in remaining allocation capacity.

Outlook for Funding & Allocations

A final loan repayment in the amount of \$83.4 million for suspended Proposition 42 loans was received during the first quarter. The loan repayment was approximately \$600,000 less than originally anticipated. The Department is working with the SCO to reconcile the difference. Refer to Appendix D for additional details.

The TCRF is also owed \$482 million in Pre-Proposition 42 (Tribal Gaming) loan repayments, which are scheduled to begin in 2016-17. The lower than anticipated annual repayment amounts and extended loan repayment schedule may negatively impact the ability to meet obligations in future years. The TCRF will continue to be monitored to ensure fund solvency.

Recommendations

The Department will continue to monitor for potential impacts, and if necessary, recommend changes.

AERONAUTICS PROGRAM (AERO)

Aeronautics Program (\$ in millions)					
Fund	Allocation Capacity	Allocations to Date	Adjustments	Net Allocations	Remaining Capacity
AERO	\$2	\$1	\$0	\$1	\$1
Total	\$2	\$1	\$0	\$1	\$1

Note: Totals may not add due to rounding

Capital Allocations vs. Capacity

The Commission allocated approximately \$1.2 million toward one AERO project through the first, leaving \$1.4 (approximately 53 percent) in remaining AERO allocation capacity.

Outlook for Funding & Allocations

Each year the Commission approves a “set-aside” to match federal Airport Improvement Program (AIP) grants. This allocation provides the authority for the Department to subvent matching funds to individual projects as requested by airport sponsors. Through the first quarter, the Commission approved a total of \$1.2 million, of which roughly \$1 million was allocated to match federal AIP grants. The remaining \$162,000 was allocated toward one Aeronautics Acquisition and Development Program project.

Recommendations

The Department will continue to monitor for potential impacts, and if necessary, recommend changes.

ACTIVE TRANSPORTATION PROGRAM (ATP)

Active Transportation Program (\$ in millions)					
Fund	Allocation Capacity	Allocations to Date	Adjustments	Net Allocations	Remaining Capacity
SHA	\$45	\$9	\$0	\$9	\$36
FTF	102	10	0	10	92
Total	\$147	\$19	\$0	\$19	\$128

Note: Totals may not add due to rounding

Capital Allocations vs. Capacity

The Commission allocated \$19 million toward 15 projects through the first quarter, leaving \$128 million (approximately 87 percent) in remaining allocation capacity.

Outlook for Funding & Allocations

The Cycle 1, Statewide and Small Urban and Rural ATP project list was adopted by the Commission during the August 2015 meeting. The list consisted of 126 statewide projects, totaling \$184 million, and 22 Small Urban and Rural projects, totaling \$37 million.

The Commission will be presented with the large Metropolitan Planning Organization's Cycle 1 ATP project list at the December 2015 meeting.

Recommendations

The Department will continue to monitor for potential impacts, and if necessary, recommend changes.

TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM (TIRCP)

Transit and Intercity Rail Capital Program (\$ in millions)					
Fund	Allocation Capacity	Allocations to Date	Adjustments	Net Allocations	Remaining Capacity
GHG – (Cap and Trade)	\$265	\$52	\$0	\$52	\$213
Total	\$265	\$52	\$0	\$52	\$213

Note: Totals may not add due to rounding

Capital Allocations vs. Capacity

The Commission allocated \$52 million toward TIRCP projects through the first quarter, leaving \$213 million (approximately 80 percent) in remaining allocation capacity.

Outlook for Funding & Allocations

The 2015-16 Budget authorized resources for the Department's role in the newly implemented Transit and Intercity Rail Capital Program, which utilizes a percentage of the annual proceeds deposited into the Greenhouse Gas Reduction Fund (GHG).

Recommendations

The Department will continue to monitor for potential impacts, and if necessary, recommend changes.

PROPOSITION 1A & 1B BONDS

Proposition 1A & 1B Bonds (\$ in millions)			
Fund	Allocation Capacity	Allocations to Date	Remaining Capacity
Proposition 1A	\$142	\$5	\$137
CMIA*	0	0	0
TCIF	54	0	54
Intercity Rail	52	0	52
Local Bridge Seismic	15	0	15
Grade Separations	0	0	0
Traffic Light Synch.	7	0	7
Route 99	14	0	14
Total	\$283	\$5	\$278

Note: Totals may not add due to rounding.

*Contingent upon project close-out and administrative savings.

Capital Allocations vs. Capacity

The Commission allocated \$5 million toward 16 Bond projects through the first quarter, leaving \$278 million (approximately 97 percent) in remaining allocation capacity.

Outlook for Funding & Allocations

Bond Funding. In July 2015, the Department received \$150 million from Commercial Paper (CP) issued by the STO. To date, the Department has been issued approximately \$1.5 billion in CP, of which \$1.4 billion has been refunded. Remaining CP authority for Proposition 1B is \$910 million.

In September 2015, the STO conducted a general obligation bond sale which yielded \$215 million for the Department's use on Proposition 1B projects and \$4 million for the administration of these projects. To date, the Department and the Commission have received \$9.6 billion for use on Proposition 1B projects and administration. The Department has received \$3.4 billion for Public Transportation Modernization Improvement Service Enhancement Act Local Transit projects and administration, and \$582 million for Proposition 1A connectivity projects.

On occasion, the STO sells general obligation bonds solely to refund certain outstanding bonds for economic savings. In September 2015, the STO refunded three series administered by the Department under the Proposition 192 – Seismic Retrofit Bond Act of 1996, and five series administered by the Commission under the Proposition 116 – Clean Air and Transportation Improvement Bond Act of 1990.

Taking into account Commission allocations through August 2015, \$273 million of Proposition 1B authority is available for allocation in 2015-16, plus an additional estimated authority of \$164 million in future years. These amounts largely consist of authority that was appropriated for the use of potential program savings consistent with the Proposition 1B savings policy adopted by the Commission in January 2014. Original allocations are nearly complete for all programs except for the Local Bridge Seismic Retrofit Account program, which will continue to make original allocations for several more years. A remaining amount of \$137 million is available for allocation on Proposition 1A connectivity projects.

Recommendations

The Department will continue to monitor for potential impacts, and if necessary, recommend changes.

APPENDICES

Appendix A Allocation Capacity and Assumptions

Appendix B Authorized Changes

Appendix C Cash Forecasts

- Forecast Methodology**
- State Highway Account**
- Public Transportation Account**
- Traffic Congestion Relief Fund**
- Transportation Investment Fund**
- Transportation Deferred Investment Fund**

Appendix D Transportation Loans

- Status of Outstanding Transportation Loans, as of September 30, 2015**
- Interfund Transportation Loans**

APPENDIX A – ALLOCATION CAPACITY AND ASSUMPTIONS

2015-16 Allocation Capacity By Fund and Program (\$ in millions)								
Fund	SHOPP	STIP	TCRP	AERO	ATP	TIRCP	BONDS	Total
SHA	\$300	\$100	\$0	\$0	\$45	\$0	\$0	\$445
FTF	1,472	168	0	0	102	0	0	1,742
PTA	0	69	0	0	0	0	0	69
TCRF	0	0	82	0	0	0	0	82
AERO	0	0	0	2	0	0	0	2
TDIF	0	40	0	0	0	0	0	40
GHG (Cap and Trade)	0	0	0	0	0	265	0	265
Prop 1A Bonds *	0	0	0	0	0	0	142	142
Prop 1B Bonds *	77	72	0	0	0	0	141	290
Total Capacity	\$1,849	\$449	\$82	\$2	\$147	\$265	\$283	\$3,077

Note: Totals may not add due to rounding

* Subject to Bond Sales

The 2015-16 allocation capacity of approximately \$3.1 billion is based on the following:

- The SHOPP allocation capacity is based on the 2015-16 Budget Act revenue and expenditure estimates and the 2016 STIP FE federal receipts. The total allocation capacity includes carryover capacity and project allocations that were voted during the August 2015 Commission meeting.
- The STIP PTA allocation capacity of \$69 million is based on the 2016 STIP FE, a prudent cash balance of \$100 million, and includes 2014-15 carryover allocation capacity.
- The TDIF capacity is based on available cash in the fund and is intended to provide financial relief to the STIP SHA due to the dramatic decrease in price-based excise tax revenue in 2015-16.
- The TCRP allocation is based on the anticipated final suspended Proposition 42 loan repayment of approximately \$84 million, less the reduction for 2014-15 over-allocation of approximately \$2 million.
- The AERO capacity is based on the 2016 AERO FE.
- The ATP allocation capacity is based on the 2015 ATP FE and includes 2014-15 carry-over capacity. The 2015-16 ATP also incorporates the following assumptions:
 - Federal Highway Safety Improvement Program funds are not incorporated into the ATP.
 - State and federal resources are forecasted to remain stable throughout the FE period.
- The TIRCP capacity is based on the 2015-16 Budget's projected Cap and Trade revenues in the GHG.
- Bond capacity is based on the remaining bond authority, budget authority, and any administrative costs.
 - Proposition 1A and 1B capacities are based on the 2015-16 Enacted Budget and includes 2014-15 remaining authority of approximately \$211 million. The bond capacities are also dependent on the sale of sufficient bonds for funding.
 - Transportation Financing Subaccount (TFA) and CMIA allocation capacities are contingent upon project close-out and administrative savings.

APPENDIX B – AUTHORIZED CHANGES

2015-16 Authorized Changes Summary through September 30, 2015 (\$ in thousands)				
Program	# of Adjustments			Net Change ³
	Increases	Decreases	Total ³	
SHOPP ¹	36	71	107	\$4,661
STIP ²	1	3	4	-4,264
TOTAL	37	74	111	\$397

Note: Totals may not add due to rounding

¹Includes SHOPP and Proposition 1B Bond G-12 (SHOPP Augmentation) adjustments

²Includes STIP and Proposition 1B Bond G-12 (TFA) adjustments

³Includes net zero adjustments

Summary of Authorized Changes

The Department has processed a total of 111 allocation adjustments through the first quarter, resulting in a \$397,000 increase.

Background

Commission Resolution G-09-12 (Resolution G-12) allows for the Director of the Department to adjust project allocations within specific limits. It is intended that the Director's approved "decreases" will offset the Director's approved "increases." These authorized changes are known as G-12 authority. This delegation of authority greatly reduces the volume of financial transactions submitted to the Commission and increases the efficiency of the Department in processing changes. The Resolution G-12 requires that the Department report on all project capital outlay allocation changes made under this delegation to the Commission's Executive Director on a monthly basis. The Department provides a detailed, project by project, report to Commission staff each month.

APPENDIX C – CASH FORECASTS – FORECAST METHODOLOGY

Methodology and Assumptions

The cash forecasts for the SHA, PTA, TCRF, TIF and TDIF are used by the Department to estimate and monitor the cash balance of transportation funds to determine the level of allocations that can be supported, and to prepare for low or high cash periods. Variances are identified and reported to management and the Commission. If necessary, adjustments are made to capital allocation levels, funding policy, or forecast methodology. The 2015-16 cash forecasts are based on the following assumptions:

- State Operations projections are based on historical trends and assumes a 2.2 percent increase each year, based on the DOF's 2015-16 Price Letter.
- Includes the most current expenditure projections available for Right-of-Way SHOPP and STIP.
- Capital Outlay and Local Assistance expenditures are based on actual and projected Commission allocations using historical and seasonal construction patterns.
- Monthly adjustments are not forecasted, since they comprise timing differences between the Department's accounting system and the State Controller's Office (SCO). These adjustments include short-term loans made to the GF, short-term loan repayments, Plans of Financial Adjustments, funds transferred in and out, and reimbursements.
- Federal receipts are based on the 2016 STIP FE.

SHA

- Weight fee and excise tax revenue projections provided by the DOF.
- All other revenues are based on historical trends.
- Continued monthly transfers of weight fee revenues to the Transportation Debt Service Fund (TDSF).
- Receipt of approximately \$169 million in remaining assets and \$23 million in remaining liabilities from the TIF due to closure of the fund.
- Receipt of approximately \$2 million in remaining assets from the Pedestrian Safety Account due to closure of the fund.
- Delays in processing expenditures in July and August due to 2014-15 year-end closing.
- Prudent cash balance of \$415 million.

PTA

- Revenue projections provided by the DOF.
- Repayment of an approximately \$14 million Public Employees' Pension Reform Act of 2013 (PEPRA) loan in 2015-16.
- Prudent cash balance of \$100 million.

TCRF

- A final transfer amount of approximately \$84 million from the TDIF in 2015-16.

TIF

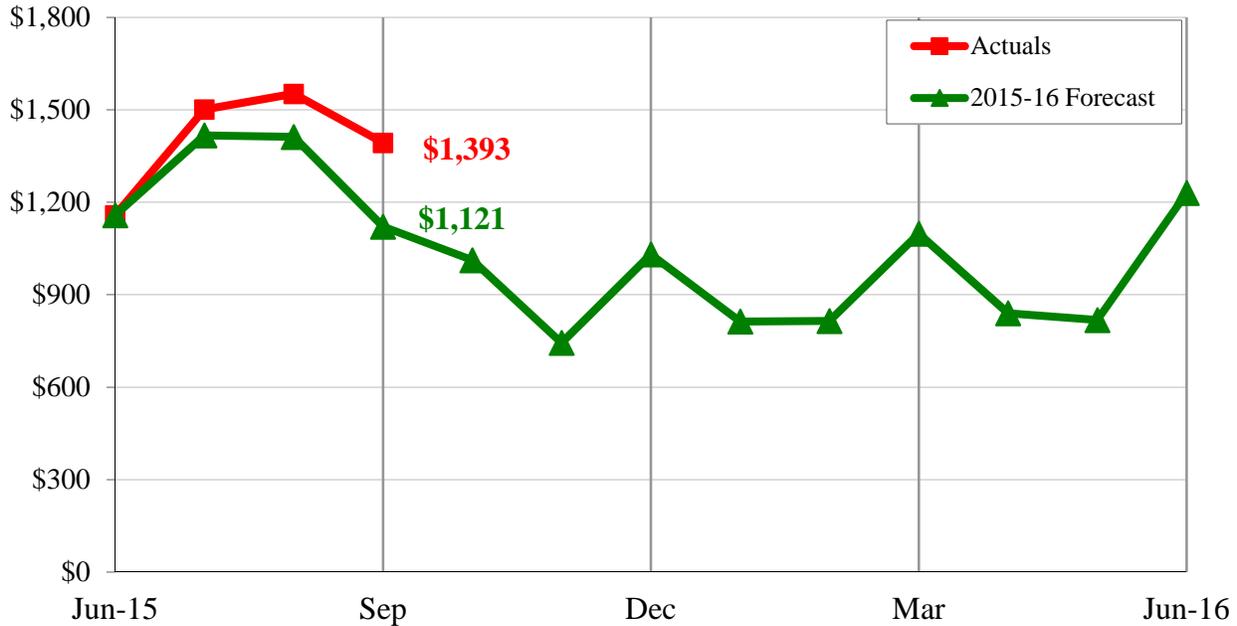
- No revenues will be received and no obligations will be made by the TIF.
- As authorized by the 2015-16 Budget, the TIF will be closing in 2015-16 and all remaining assets and liabilities will be transferred to the SHA.

TDIF

- Receipt of a final suspended Proposition 42 loan repayment in the amount of approximately \$84 million in 2015-16.
- A transfer of approximately \$84 million to the TCRF, immediately following the receipt of the suspended Proposition 42 loan repayment.

APPENDIX C – CASH FORECASTS – STATE HIGHWAY ACCOUNT

**State Highway Account (SHA)
12-Month Cash Forecast
(\$ in millions)**



Year-to-Date SHA Summary

The SHA ending cash balance through the first quarter was approximately \$1.4 billion, \$272 million (24 percent) above the forecasted amount of \$1.1 billion. The variance is primarily due to lower than forecasted expenditures and higher than forecasted revenues. Revenues are higher than originally anticipated due to current economic factors, which have contributed to increased fuel consumption. Revenues totaled \$1.2 billion, \$137 million (13 percent) above forecast. Transfers out of the SHA totaled \$266 million, \$13 million (5 percent) above forecast. Expenditures totaled \$811 million, \$42 million (5 percent) below forecast. Adjustments, which represent timing differences between the Department’s accounting system and the SCO’s accounting system, totaled a positive \$107 million. During the first quarter, the SHA received approximately \$147 million in advanced reimbursements. This amount includes a \$100 million advanced reimbursement for a public-private partnership project, which is anticipated to be expended in the second quarter.

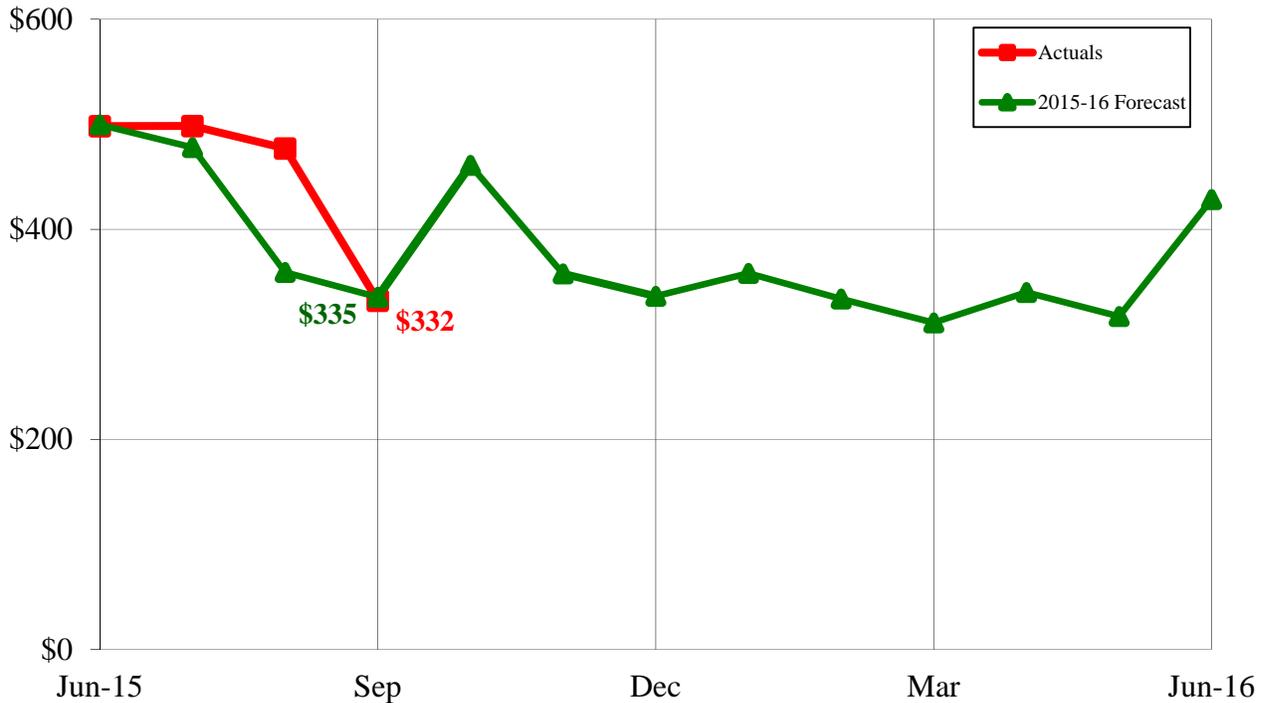
Year-to-Date Reconciliation

	(\$ in millions)			
	Forecast	Actual	Difference	%
Beginning Cash Balance	\$1,158	\$1,158	N/A	
Revenues	1,069	1,205	137	
Transfers	-253	-266	-13	
Expenditures	-852	-811	42	
Adjustments	0	107	107	
Ending Cash Balance	\$1,121	\$1,393	\$272	24%

Note: Ending cash balance may differ due to rounding.

APPENDIX C – CASH FORECASTS – PUBLIC TRANSPORTATION ACCOUNT

**Public Transportation Account (PTA)
12-Month Cash Forecast
(\$ in millions)**



Year-to-Date PTA Summary

The PTA ending cash balance through the first quarter was \$332 million, which was within acceptable range of forecast. Revenues totaled \$280,000. Transfers totaled \$30,000, \$7 million (100 percent) below forecast, due to a delay in the transfer of funds to the High-Speed Rail Authority, which is now anticipated be transferred in the second quarter. Expenditures totaled \$100 million, \$9 million (10 percent) above forecast. Adjustments, which represent timing differences between the Department’s accounting system and the SCO’s accounting system, totaled a negative \$67 million.

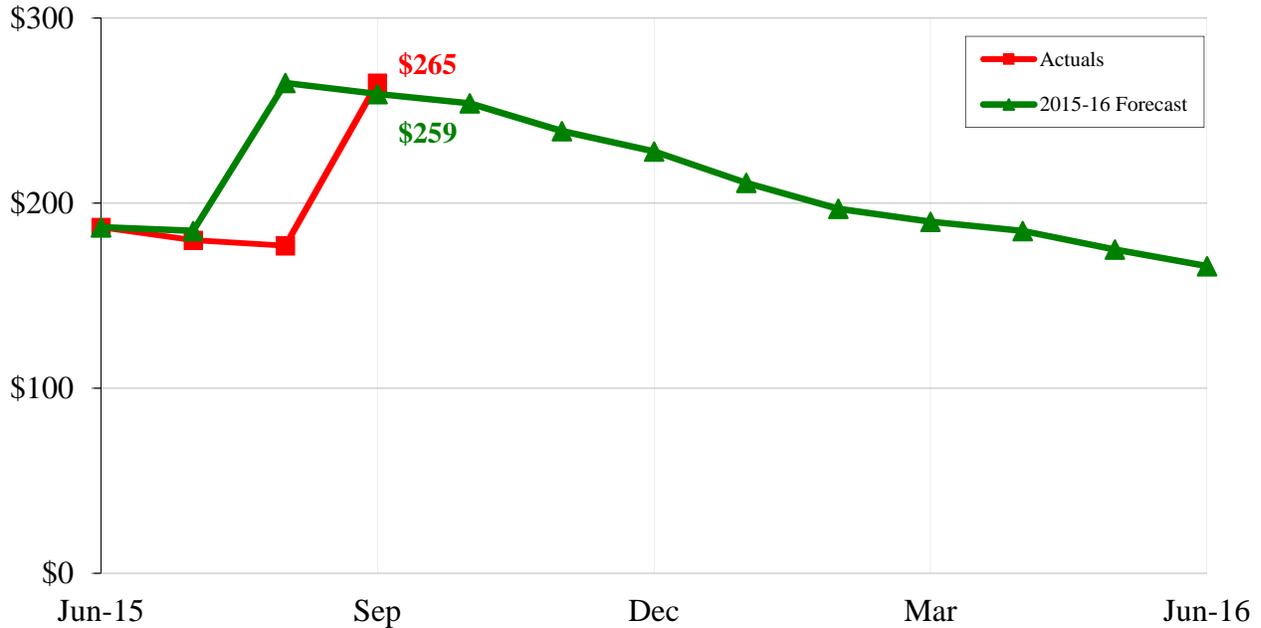
Year-to-Date Reconciliation

(\$ in millions)				
	Forecast	Actual	Difference	%
Beginning Cash Balance	\$498	\$498	N/A	
Revenues	0	0	0	
Transfers	-7	0	7	
Expenditures	-91	-100	-9	
Adjustments	-66	-67	-1	
Ending Cash Balance	\$335	\$332	-\$3	-1%

Note: Ending cash balance may differ due to rounding.

APPENDIX C – CASH FORECASTS – TRAFFIC CONGESTION RELIEF FUND

**Traffic Congestion Relief Fund (TCRF)
12-Month Cash Forecast
(\$ in millions)**



Year-to-Date TCRF Summary

The TCRF ending cash balance through the first quarter was \$265 million, which was within acceptable range of the forecast. Transfers totaled \$83.4 million, which consisted of the final suspended Proposition 42 loan repayment from the TDIF. Expenditures equaled the forecasted \$11 million. Adjustments, which represent timing differences between the Department’s accounting system and the SCO’s accounting system, totaled \$6 million.

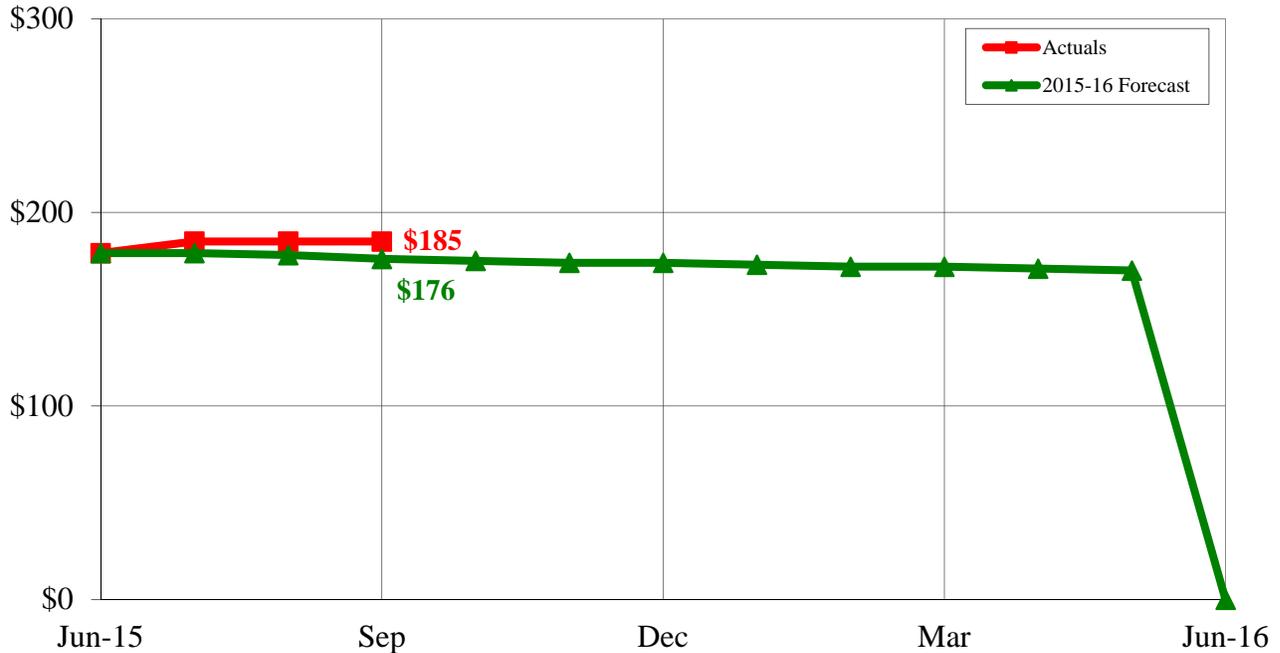
Year-to-Date Reconciliation

(\$ in millions)				
	Forecast	Actual	Difference	%
Beginning Cash Balance	\$187	\$187	N/A	
Revenues	0	0	0	
Transfers	84	83	-1	
Expenditures	-11	-11	0	
Adjustments	0	6	6	
Ending Cash Balance	\$259	\$265	\$6	2%

Note: Ending cash balance may differ due to rounding.

APPENDIX C – CASH FORECASTS – TRANSPORTATION INVESTMENT FUND

**Transportation Investment Fund (TIF)
12-Month Cash Forecast
(\$ in millions)**



Year-to-Date TIF Summary

The TIF ending cash balance through the first quarter was \$185 million, which was within acceptable range of the forecast. No revenues, transfers, or expenditures occurred during the first quarter. Adjustments, which represent timing differences between the Department’s accounting system and the SCO’s accounting system, totaled a positive \$6 million. Closure of the TIF is scheduled to occur by the end of 2015-16. At that time, all remaining cash and commitments of the TIF will be transferred to the SHA.

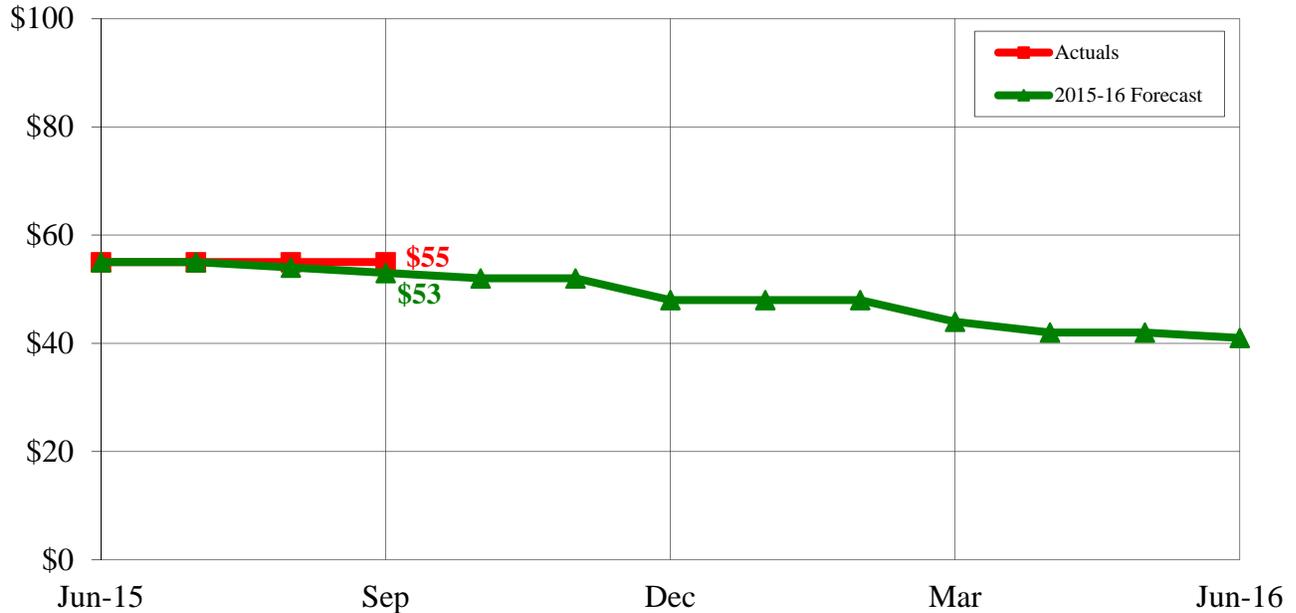
Year-to-Date Reconciliation

(\$ in millions)				
	Forecast	Actual	Difference	%
Beginning Cash Balance	\$179	\$179	N/A	
Revenues	0	0	0	
Transfers	0	0	0	
Expenditures	-3	0	3	
Adjustments	0	6	6	
Ending Cash Balance	\$176	\$185	\$9	5%

Note: Ending cash balance may differ due to rounding.

APPENDIX C – CASH FORECASTS – TRANSPORTATION DEFERRED INVESTMENT FUND

**Transportation Deferred Investment Fund (TDIF)
12-Month Cash Forecast
(\$ in millions)**



Year-to-Date TDIF Summary

The TDIF ending cash balance through the first quarter was \$55 million, which was within acceptable range of forecast. Revenues totaled \$83.4 million and transfers totaled negative \$83.4 million, which consisted of the final suspended Proposition 42 loan repayment to the TCRF. No expenditures occurred during the first quarter. Adjustments, which represent timing differences between the Department’s accounting system and the SCO’s accounting system, were nominal.

Year-to-Date Reconciliation

(\$ in millions)				
	Forecast	Actual	Difference	%
Beginning Cash Balance	\$55	\$55	N/A	
Revenues	84	83	-1	
Transfers	-84	-83	1	
Expenditures	-2	0	2	
Adjustments	0	0	0	
Ending Cash Balance	\$53	\$55	\$2	4%

Note: Ending cash balance may differ due to rounding.

APPENDIX D – TRANSPORTATION LOANS

Status of Outstanding Transportation Loans, as of September 30, 2015 (\$ in millions)			
FUND	Original Loan	Loans / Interest Paid-to-Date	Remaining Balance
Pre-Proposition 42 (Tribal Gaming Revenue):			
State Highway Account (SHA) ¹	\$473	\$341	\$132
Public Transportation Account (PTA)	275	10	265
Traffic Congestion Relief Fund (TCRF)	482	0	482
Subtotal Pre-Proposition 42 Tribal Gaming Loans:	\$1,230	\$351	\$879
Proposition 42:			
Transportation Congestion Relief Fund (TCRF) ²	\$1,066	\$1,065	\$1
Subtotal Proposition 42 Loans:	\$1,066	\$1,065	\$1
General Fund:			
State Highway Account - Weight Fee Revenues ¹	\$227	\$0	\$227
State Highway Account - Weight Fee Revenues ¹	1,237	0	1,237
Public Transportation Account (PTA) ³	29	0	29
Local Airport Loan Account (LALA) ⁴	8	0	8
Motor Vehicle Fuel Account (MVFA) ⁴	8	0	8
Subtotal General Fund Loans:	\$1,508	\$0	\$1,508
High-Speed Passenger Train:			
2013-14 Public Transportation Account (PTA) ⁵	\$23	\$0	\$23
2014-15 Public Transportation Account (PTA) ⁵	31	0	31
Subtotal High-Speed Passenger Train Loans:	\$54	\$0	\$54
Local Mass Transit Providers (PEPRA):			
Public Transportation Account (PTA) ⁶	\$14	\$0	\$14
Subtotal Local Mass Transit Providers Loans:	\$14	\$0	\$14
Totals:	\$3,872	\$1,416	\$2,456

Note: Numbers may not add due to rounding.

¹Loan repayments will be directed to the GF for debt service payments.

²The Department is working with the SCO to perform a final repayment reconciliation.

³Repayment is expected to occur in 2020-21.

⁴Repayment is expected to occur in 2016-17.

⁵Repayment will occur when the PTA is determined to be in need of the funds or when the High-Speed Passenger Train Bond Fund no longer needs the funds.

⁶Repayment must occur no later than January 1, 2019.

Pre-Proposition 42 Loans (Tribal Gaming)

The Pre-Proposition 42 (Tribal Gaming) loans occurred in 2001-02, when the State was faced with a growing budget deficit and looked to transportation funds to help fill the budget shortfall. The Transportation Refinancing Plan, Assembly Bill (AB) 438 (2001), authorized a series of loans that included delaying the transfers of gasoline sales tax to transportation for two years (until 2003-04), a loan from the TCRF to the GF, and loans from the SHA and the PTA to the TCRF.

In 2004-05, the Governor negotiated compacts that authorized the use of Tribal Gaming bond revenue to repay these loans in 2005-06, but legal challenges prevented the bonds from being issued. Due to the lack of Tribal Gaming bond proceeds, the GF was tasked with repayment of the loans. Between 2005-06 and 2007-08, the GF made partial loan repayments to the SHA and the PTA, totaling \$351 million. However, since statute did not specify repayment dates and the State was facing continuing budget shortfalls, repayments were suspended. The 2011-12 Governor's Budget indicated that the remaining Tribal Gaming loan repayments would start no earlier than 2016-17, with the SHA as the first fund to be repaid.

AB 115 (2011) declared that the SHA loan repayments are revenues derived from weight fees. As such, loan repayments made to the SHA will be subsequently transferred to the Transportation Debt Service Fund (TDSF). Repayments to the PTA and TCRF are currently scheduled to occur in installments between 2017-18 and 2027-28. The DOF recently announced reduced revenue projections with a repayment schedule that is approximately \$22 million lower than originally anticipated. The Department will monitor progress of repayments and will address potential cash flow issues as they arise.

Proposition 42 Loans

Pursuant to Proposition 42 (2002), the transfer of gasoline sales tax for transportation purposes was made permanent. However, as State budget shortfalls continued, Proposition 42 transfers were partially suspended in 2003-04 and completely suspended in 2004-05, creating the Proposition 42 loan balances. These loans were partially repaid in 2006-07 with a payment of \$1.4 billion, leaving approximately \$752 million due to the TCRF. As of July 2007, outstanding Proposition 42 loans are required to be repaid in annual installments with not less than one-tenth of the total amount of the remaining loan and the balance being repaid in full by June 30, 2016. A final loan repayment of \$83.4 million was in September 2015. The final repayment amount was originally anticipated to be \$84 million. The Department is working with the SCO to perform a final reconciliation of repayments and determine if an additional \$600,000 is still owed to the TCRF.

Weight Fees Loans

In 2010, California voters passed Proposition 22, which amended the California Constitution by significantly restricting the State from using fuel excise tax revenues for GF relief, which was previously allowed. Pursuant to AB 105 (2011), a "Weight Fee Swap" was created, which allowed the State to use weight fee revenues for GF relief rather than fuel excise tax revenues. Furthermore, the bill authorized transfers of weight fee revenues from the SHA to the TDSF for transportation debt service and loans. To offset this diversion, an equivalent amount from the new price-based excise tax is transferred to the SHA.

The 2010-11 Budget Act authorized a total of \$227 million in loans from the SHA to the GF (\$80 million and \$147 million). Pursuant to AB 115, these loans were "grandfathered" into statute and characterized as being derived from weight fees; consequently, the repayment of these loans to the SHA will be transferred to the TDSF for transportation bond debt service.

An additional loan of \$44 million to the GF was authorized by the 2011-12 Budget Act. At the end of 2011-12 and 2012-13, excess weight fees available in the SHA were transferred as loans to the GF in the amount of \$139 million, \$25 million, and \$310 million. Pursuant to Section 9400.4(b)(2) of the Vehicle Code, an additional \$42 million was transferred as a loan from excess weight fee revenues in the SHA to the GF in July 2012. The \$42 million shall be repaid no later June 30, 2021. In July 2012, \$204 million was transferred to the GF from excess weight fees in 2010-11. In April 2013, \$200 million was transferred to the GF from excess weight fees in 2010-11. In May 2013, \$30 million was transferred to the GF from remaining weight fees in 2011-12. In July 2014, excess weight fees available in the SHA were transferred as loans to the GF in the amount of \$92 million for 2013-14. In July 2015, excess weight fees available in the SHA were transferred as loans to the GF in the amount of \$151 million for 2014-15. In total, there are \$1.464 billion in outstanding loans to the GF derived from weight fee revenues. As a result, the June 30, 2021 scheduled repayment of the loans to the SHA will be subsequently transferred to the TDSF.

General Fund Loans

The 2008-09 Budget Act authorized \$227 million in loans to the GF from the SHA, the Bicycle Transportation Account (BTA), the Local Airport Loan Account (LALA), the Motor Vehicle Fuel Account (MVFA), the Historic Property Maintenance Fund (HPMF), and the Pedestrian Safety Account (PSA). As of September 2015, the only loans left outstanding are to the MVFA and the LALA, which are owed \$8 million and \$7.5 million, respectively. These repayments are expected to occur in 2016-17.

The 2010-11 Budget Act authorized a loan of \$29 million from the PTA to the GF. This loan is scheduled to be repaid by June 30, 2021.

High-Speed Passenger Train Loans

The 2013-14 Budget Act authorized up to \$26 million in loans from the PTA to the High-Speed Passenger Train Bond Fund to cover support costs incurred by the High-Speed Rail Authority. During 2013-14, a total of \$23 million was loaned: \$5.4 million on August 16, 2013; \$8.9 million on October 8, 2013; and \$5.6 million on March 13, 2014; and \$3 million on June 9, 2014. The 2014-15 Budget Act authorized an additional amount of up to \$31.6 million for support costs, including an initial authorization of approximately \$29.3 million and an additional authorization of \$2.3 million. During 2014-15, a total of \$31 million was loaned: \$7.3 million on September 17, 2014; \$7.3 million on December 18, 2014; \$7.3 million on February 17, 2015; \$2.3 million on March 25, 2015; and \$6.7 million on May 26, 2015. Repayments will occur when the PTA is determined to be in need of the funds or when the High-Speed Rail Authority no longer has need for the funds.

Local Mass Transit Providers Loans (PEPRA)

Section 13(c) of the Urban Mass Transportation Act of 1964 mandates that employee protections for specified transit workers must be certified by the United States Department of Labor (DOL) before federal transit grants can be released to local mass transit employers. The California Public Employees' Pension Reform Act of 2013 (PEPRA) established new retirement formulas for employees first employed by a public entity on or after January 1, 2013. PEPRA requires such employees to contribute a specified percentage of the normal cost of their defined benefit pension plans, and prohibits public employers from paying an employee's share of retirement contributions. The DOL determined that PEPRA interferes with collective bargaining rights of transit workers protected under Section 13(c). Subsequently, the DOL refused to certify millions of dollars in federal transit grants to California transit agencies.

As a result, the California Legislature enacted AB 1222, which authorized the DOF to loan up to \$26 million from the PTA to local mass transit providers in amounts equal to federal transportation grants not received due to noncertification from the DOL. Concurrently, the State of California pursued litigation against the DOL, challenging its determination that PEPRA is incompatible with federal labor laws. On December 30, 2014, the court ruled that the DOL's determination that PEPRA precluded certification of federal transit grants under Section 13(c) was "arbitrary and capricious," and that the DOL "misinterpreted the law". The matter was remanded to the DOL "for further proceedings consistent with the court's order". The DOL appealed the decision, but subsequently filed to have the appeal voluntarily dismissed, which was granted by the court on August 12, 2015. A hearing is scheduled to occur on October 23, 2015, which resulted from the State of California filing a supplemental complaint to enforce the court's previous order remanding the case.

AB 1222, Section 2(b)(1) states that a local mass transit provider must repay the amount loaned on or before 60 days after a Federal District Court rules that the DOL erred in their determination, or the repayment may be made at a later date if authorized by the DOF. As of September 30, 2015, a total of \$14.2 million has been loaned from the PTA to the local mass transit providers (Sacramento Regional Transit and Monterey-Salinas Transit). Ongoing issues related to the DOL litigation continue to cause delays in repayment of these loans. The Department will monitor the ongoing court appeals and work with the DOF to determine a repayment schedule for the PTA.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 3.10
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: **QUARTERLY REPORT - LOCAL ASSISTANCE LUMP SUM ALLOCATION FOR THE PERIOD ENDING SEPTEMBER 30, 2015**

SUMMARY:

As of September 30, 2015, about \$952 million, or 57 percent, of the \$1.7 billion allocated by the California Transportation Commission (Commission) for Federal Fiscal Year (FFY) 2015 has been sub-allocated to 1,265 local projects. The majority of the sub-allocations (approximately \$665 million) are for 784 projects in the following three categories:

- Regional Surface Transportation Program (RSTP) – 227 projects, \$297 million
- National Highway Performance Program (NHPP) & RSTP Bridge – 341 projects, \$239 million
- Congestion Mitigation & Air Quality Program – 216 projects, \$129 million

The remaining \$287 million was sub-allocated for 481 projects in other categories (as referenced with an asterisk on the attachment).

BACKGROUND:

The California Department of Transportation's (Department) Division of Local Assistance (DLA) administers the local assistance subvention budget under delegated authority from the Commission. The Commission provides an annual lump sum allocation consistent with each fiscal year's Budget Act. The Commission further delegates to the Department the authority to adjust allocations between categories, and the Department reports to the Commission if transfers in or out of an expenditure category exceed 10 percent of its allocation, per Commission Resolution G-01-08.

The category of "Highway Safety Improvement Program (HSIP)" is over allocated by 16 percent. This was due to High Risk Rural Road Program (an HSIP sub-program) delivering more projects than anticipated.

The Department delivered 100 percent of federal formula funding and received an additional \$61.5 million in August Redistribution for FFY 2015.

Attachment

LOCAL ASSISTANCE LUMP SUM ALLOCATIONS
Period Ending September 30, 2015
(Dollars in Thousands)

Reference No.: 3.10
December 9-10, 2015
Attachment

Fund Description	Commission Allocation			Total Sub-Allocations			Allocation Balance			Percent Sub-Allocated Total	Number of Total
	State	Federal	Total	State	Federal	Total	State	Federal	Total		
Local Administered & Miscellaneous Programs											
Regional Surface Transportation Program (RSTP) ¹		559,108	559,108		297,305	297,305		261,803	261,803	53%	227
Surface Transportation Program State Match and Exchange	57,849		57,849	56,485		56,485 *	1,364		1,364	98%	138
Congestion Mitigation & Air Quality Program ³		473,109	473,109		129,109	129,109		344,000	344,000	27%	216
Freeway Service Patrol	25,479		25,479	16,216		16,216 *	9,263		9,263	64%	12
High Priority Projects/Demonstration Projects/Emergency Relief		226,999	226,999		108,377	108,377 *		118,622	118,622	48%	96
Miscellaneous	3,250		3,250	1,537		1,537 *	1,713	-	1,713	47%	6
Bridge Programs											
Bridge Inspection	735		735	211		211 *	524	0	524	29%	1
National Highway Performance Program (NHPP) & RSTP Bridge ²		244,081	244,081		239,386	239,386		4,695	4,695	98%	341
Rail Programs											
Railroad Grade Crossing Maintenance	2,000		2,000	2,000		2,000 *	-	-	-	100%	1
Railroad Grade Separation	15,000		15,000	15,000		15,000 *	-	-	-	100%	5
Safety Programs											
Highway Safety Improvement Program		73,999	73,999		86,057	86,057 *	0	(12,058)	(12,058)	116%	222
Total Local Assistance Subvention Funds	104,313	1,577,296	1,681,609	91,449	860,234	951,683	12,864	717,062	729,926	57%	1,265

Notes

Allocations for federal and state funds reflect the May 2015 Commission meeting vote, Item 2.5h, Resolution FM-14-02.

The Allocation Balance is the difference between the Commission Allocations and the Total Sub-Allocations.

Total Sub-Allocations are from InfoAdvantage (accounting system).

In accordance with Commission Resolution G-01-08, the Department reports when total transfers in or out of an expenditure category exceed 10 percent of its allocation.

Assumptions:

* Indicates programs that were not discussed in Reference 3.10.

¹ RSTP consists of the Surface Transportation Program subvented to local agencies, less funding set-aside for off-system bridge projects.

² NHPP consists of on-system bridges (about \$221 million) while RSTP bridge projects consist of off-system bridge (about \$75 million).

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 3.11
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: **FOURTH QUARTER – BALANCE REPORT ON AB 1012 “USE IT OR LOSE IT” PROVISION FOR FEDERAL FISCAL YEAR 2013 UNOBLIGATED CMAQ AND RSTP FUNDS**

SUMMARY:

As of September 30, 2015, both the Congestion Mitigation and Air Quality Improvement Program (CMAQ) and the Regional Surface Transportation Program (RSTP) do not have any funding subject to reprogramming.

BACKGROUND:

The Intermodal Surface Transportation Efficiency Act was enacted in 1991 and was in effect for six years. During that time, the Regions only obligated 87 percent of their federal funding. The next Federal Highway Act, known as the Transportation Equity Act for the 21st Century (TEA-21), was signed into law in 1998. During the first two years of TEA-21, the Regions' obligation of federal funds dropped to as low as 41 percent. By October 1999, the Regions had accumulated a \$1.2 billion backlog in federal apportionments and \$854 million in Obligation Authority (OA).

Assembly Bill (AB) 1012 was enacted on October 10, 1999 (Chapter 783, Statutes of 1999), with a goal of improving the delivery of transportation projects and addressing the backlog of the Regions' federal apportionments and OA. AB 1012 states that CMAQ and RSTP funds not obligated within the first three years of federal eligibility are subject to reprogramming by the California Transportation Commission (Commission) in the fourth year in order to prevent the funds from being lost by the state.

The annual notice to the Regions, under AB 1012 "Use It or Lose It" provisions for Federal Fiscal Year (FFY) 2013 (October 1, 2012 through September 30, 2013), was released on November 14, 2014. With this notification, the total FFY 2013 funds identified as subject to reprogramming under the provisions of AB 1012 were approximately \$12.5 million. This included approximately \$7.9 million of RSTP funds and approximately \$4.6 million of CMAQ funds. As of September 30, 2015, the RSTP and the CMAQ amounts have decreased to \$0.

The California Department of Transportation (Department) is responsible for monitoring and reporting unobligated balances. Each month, the Department provides notification to the Regions of the unobligated CMAQ and RSTP balances that have one year remaining under the AB 1012 guidelines. Beginning in FFY 2000, and continuing through FFY 2015, the Regions have delivered enough projects to obligate a minimum of 100 percent of the available OA.

Attachments

Apportionment Status Report
CMAQ and RSTP
as of September 30, 2015

Reference No.: 3.11
December 9-10, 2015
Attachment 1

AB 1012
Balances entering the 3rd Year
(from FFY 2013*)
Regional Report Summary

*Previously referred to as Cycle 16

Region	CMAQ Unobligated 09/30/2015 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2015 ²	RSTP Unobligated 09/30/2015 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2015 ²
Butte	98,000	-	(1,624)	-
Fresno	7,295,325	-	18,948,259	-
Kern	10,618,024	-	9,854,170	-
Kings	2,081,084	-	(1,129)	-
Los Angeles	(14,732,995)	-	77,550,849	-
Madera	2,994,489	-	(1,114)	-
Merced	1,137,331	-	(1,888)	-
Monterey	-	-	1,174,118	-
Orange	4,342,936	-	19,254,454	-
Riverside	18,386,342	-	35,004,693	-
S. F. Bay Area (MTC)	5,618,143	-	13,588,770	-
Sacramento (SACOG)	12,654,205	-	9,328,361	-
San Benito	-	-	17,122	-
San Bernardino	42,095,137	-	35,022,854	-
San Diego	1,166,207	-	2,717,102	-
San Joaquin	7,987,893	-	1,442,773	-
San Luis Obispo	2,458,040	-	368,460	-
Santa Barbara	-	-	1,065,411	-
Santa Cruz	-	-	4,838	-
Stanislaus	3,688,286	-	1,682,655	-
Tahoe	418,623	-	(304)	-
Tulare	(3,509,642)	-	1,824,245	-
Ventura	15,612,192	-	16,839,227	-
Rural Counties & SCAG	3,590,670	-	2,887,183	-
TOTAL	124,000,288	-	248,569,486	-

Footnotes:

Balances in the 3rd year (October 1, 2014) are subject to reprogramming on November 1, 2015. These balances include the federal fiscal year 2015 "Advance" apportionments (dated November 4, 2013) and federal fiscal year 2014 "Actual" apportionments (dated July 7, 2014).

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the third year.

³ These Regions are in air quality attainment and cannot use unobligated CMAQ apportionments, which are deobligations of closed out projects. It is anticipated that any CMAQ balance that accumulates in a Region in air quality attainment will be included in a future CMAQ rescission or transferred to another Region that over-delivered prior to the end of the current federal fiscal year.

Apportionment Status Report
CMAQ and RSTP
as of September 30, 2015

Reference No.: 3.11
December 9-10, 2015
Attachment 2

AB 1012
Balances entering the 3rd Year
(from FFY 2013*)
Rural Report Summary

*Previously referred to as Cycle 16

Region	CMAQ Unobligated 09/30/2015 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2015 ²	RSTP Unobligated 09/30/2015 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2015 ²
Rural County Information:				
Alpine	-	-	(129)	-
Amador	455,686	- ³	(282)	-
Calaveras	0	-	(337)	-
Colusa	-	-	-	-
Del Norte	-	-	(211)	-
El Dorado	-	-	(1,111)	-
Glenn	-	-	-	-
Humboldt	-	-	(994)	-
Imperial (SCAG)	709,400	-	2,897,071	-
Inyo	-	-	-	-
Lake	-	-	(477)	-
Lassen	-	-	-	-
Mariposa	302,483	-	-	-
Mendocino	-	-	(648)	-
Modoc	-	-	-	-
Mono	-	-	-	-
Nevada	1,191,857	-	-	-
Placer	-	-	(2,498)	-
Plumas	-	-	(1,871)	-
Shasta	-	-	(1,309)	-
Sierra	-	-	(6)	-
Siskiyou	-	-	(5)	-
Tehama	970,172	-	-	-
Trinity	-	-	(10)	-
Tuolumne	(38,929)	- ³	-	-
Rural Combined Totals:	3,590,670	-	2,887,183	-

Footnotes:

Balances in the 3rd year (October 1, 2014) are subject to reprogramming on November 1, 2015. These balances include the federal fiscal year 2015 "Advance" apportionments (dated November 4, 2013) and federal fiscal year 2014 "Actual" apportionments (dated July 7, 2014).

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the third year.

³ These Regions are in air quality attainment and beginning with federal fiscal year 2016 will no longer receive new CMAQ funding. These Regions can use these unobligated CMAQ apportionments prior to their AB 1012 reprogramming date or any loss of funds, such as a federal rescission.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 3.12
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: **NOTIFICATION OF AB 1012 “USE IT OR LOSE IT” PROVISION FOR FEDERAL FISCAL YEAR 2014 UNOBLIGATED CMAQ AND RSTP FUNDS**

SUMMARY:

The annual notice to the Regions, under Assembly Bill (AB) 1012 (Chapter 783, Statutes of 1999) “Use It or Lose It” provisions for Federal Fiscal Year (FFY) 2014 (October 1, 2013 through September 30, 2014), was released in mid-November 2015. With this notification, the total FFY 2014 funds identified as subject to reprogramming under the provisions of AB 1012 are approximately \$59.6 million. This includes about \$33.8 million of Regional Surface Transportation Program (RSTP) funds and about \$25.8 million of Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds.

BACKGROUND:

The Intermodal Surface Transportation Efficiency Act was enacted in 1991 and was in effect for six years. During that time, the Regions were able to obligate only 87 percent of their federal funding. The next Federal Highway Act, the Transportation Equity Act for the 21st Century (TEA-21), was signed into law in 1998. During the first two years of TEA-21, the Regions’ obligation of federal funds dropped to as low as 41 percent. By October 1999, the Regions had accumulated a \$1.2 billion backlog in federal apportionments and \$854 million in Obligational Authority (OA).

AB 1012 was enacted on October 10, 1999, with a goal of improving the delivery of transportation projects and addressing the significant backlog of the Regions’ federal apportionments and OA. AB 1012 states that CMAQ and RSTP funds that are not obligated within the first three years of federal eligibility are subject to reprogramming by the California Transportation Commission in the fourth year in order to prevent the funds from being lost by the state.

The California Department of Transportation (Department) is responsible for monitoring and reporting unobligated balances. The Department provides notification to the Regions of the unobligated CMAQ and RSTP balances that have one year remaining under the AB 1012 guidelines.

Attachments

Apportionment Status Report
CMAQ and RSTP
as of October 1, 2015

Reference No.: 3.12
December 9-10, 2015
Attachment 1

AB 1012
Balances entering the 3rd Year
(from FFY 2014*)
Regional Report Summary

*Previously referred to as Cycle 17

Region	CMAQ Unobligated 10/01/2015 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2016 ²	RSTP Unobligated 10/01/2015 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2016 ²
Butte	2,325,499	-	2,663,245	-
Fresno	20,484,450	-	30,149,232	7,173,877
Kern	20,536,162	716,804	20,219,288	-
Kings	3,888,183	-	1,859,795	-
Los Angeles	124,035,142	-	194,292,048	-
Madera	4,776,581	1,215,437	1,827,675	-
Merced	4,158,885	-	3,108,254	-
Monterey	-	-	6,186,008	-
Orange	47,012,961	-	55,053,410	-
Riverside	48,967,794	-	61,269,113	8,740,273
S. F. Bay Area (MTC)	73,507,541	-	98,987,839	-
Sacramento (SACOG)	41,439,247	-	34,626,187	-
San Benito	-	-	698,436	-
San Bernardino	70,429,440	13,809,166	59,713,437	10,332,271
San Diego	32,506,241	-	39,682,622	-
San Joaquin	17,702,102	1,457,216	9,660,952	-
San Luis Obispo	4,733,101	186,859	3,737,007	-
Santa Barbara	-	-	6,231,741	-
Santa Cruz	-	-	3,157,488	-
Stanislaus	10,980,655	-	7,847,658	-
Tahoe	960,602	-	506,185	-
Tulare	1,713,596	-	7,232,598	-
Ventura	23,948,284	7,290,320	26,725,214	6,953,241
Rural Counties & SCAG	6,970,597	1,079,171	21,814,290	632,034
TOTAL	561,077,061	25,754,973	697,249,723	33,831,696

Footnotes:

Balances in the 3rd year (October 1, 2015) are subject to reprogramming on November 1, 2016. These balances include the federal fiscal year 2015 "Advance" apportionments (dated November 4, 2013) and federal fiscal year 2016 "Advance" apportionments (dated September 1, 2015).

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the third year.

³ These Regions are in air quality attainment and cannot use unobligated CMAQ apportionments, which are deobligations of closed out projects. It is anticipated that any CMAQ balance that accumulates in a Region in air quality attainment will be included in a future CMAQ rescission or transferred to another Region that over-delivered prior to the end of the current federal fiscal year.

Apportionment Status Report
CMAQ and RSTP
as of October 1, 2015

Reference No.: 3.12
December 9-10, 2015
Attachment 2

AB 1012
Balances entering the 3rd Year
(from FFY 2014*)
Rural Report Summary

*Previously referred to as Cycle 17

Region	CMAQ Unobligated 10/01/2015 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2016 ²	RSTP Unobligated 10/01/2015 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2016 ²
Rural County Information:				
Alpine	-	-	153,877	-
Amador	455,686	134,842 ³	486,389	-
Calaveras	384,564	-	581,719	-
Colusa	-	-	285,518	-
Del Norte	-	-	364,690	-
El Dorado	-	-	1,013,152	-
Glenn	-	-	363,987	-
Humboldt	-	-	1,690,274	-
Imperial (SCAG)	2,181,980	-	5,162,108	632,034
Inyo	-	-	885,362	-
Lake	-	-	804,824	-
Lassen	-	-	502,311	-
Mariposa	456,476	148,753	248,474	-
Mendocino	-	-	1,146,293	-
Modoc	-	-	348,736	-
Mono	-	-	387,234	-
Nevada	2,025,178	359,958	1,208,827	-
Placer	-	-	944,914	-
Plumas	-	-	294,999	-
Shasta	-	-	2,190,080	-
Sierra	-	-	158,975	-
Siskiyou	-	-	770,100	-
Tehama	1,505,641	435,617	809,972	-
Trinity	-	-	312,442	-
Tuolumne	(38,929)	-	699,032	-
Rural Combined Totals:	6,970,597	1,079,171	21,814,290	632,034

Footnotes:

Balances in the 3rd year (October 1, 2015) are subject to reprogramming on November 1, 2016. These balances include the federal fiscal year 2015 "Advance" apportionments (dated November 4, 2013) and federal fiscal year 2016 "Advance" apportionments (dated September 1, 2015).

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the third year.

³ These Regions are in air quality attainment and beginning with federal fiscal year 2016 will no longer receive new CMAQ funding. These Regions can use these unobligated CMAQ apportionments prior to their AB 1012 reprogramming date or any loss of funds, such as a federal rescission.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 3.13
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division of Transportation
Programming

Subject: **FINAL RIGHT OF WAY ESTIMATES FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is presenting this as an information item to report the final right of way (R/W) estimates for State Transportation Improvement Program (STIP) projects where final R/W was deferred at the time of construction allocation.

BACKGROUND:

Consistent with Streets and Highways Code Section 188.11, the Department reports final estimated project R/W costs to the California Transportation Commission (Commission) at the time of construction allocation. The Commission uses this information for purposes of tracking county and interregional share balances. For projects with a right-of-way certification other than 1 or 2 at the time of allocation of construction funds, the STIP guidelines allow deferring the final R/W estimate until right of way certification is updated. Final R/W estimates for two projects have now been prepared and are listed on the attached spreadsheet.

Attachment

**Final Right of Way Estimates for STIP Projects
 (Dollars in thousands)**

Allocation Date	Dist-Co-Rte	PPNO	Fund Type	Programmed		Final Estimate		Difference	Debit/ Credit
		Project Description		RW Supt	RW	RW Supt	RW		
Jun-14	08-SBd-58	0217F	IIP	\$3,101	\$38,536	\$4,710	\$37,926	\$999	No Adjustment
		4-Lane (Hinkley)	RIP						

Allocation Date	Dist-Co-Rte	PPNO	Fund Type	Programmed		Final Estimate		Difference	Debit/ Credit
		Project Description		RW Supt	RW	RW Supt	RW		
Dec-14	08-SBd-15	0174L	IIP	\$4,448	\$10,219	\$3,879	\$14,204	\$3,416	Debit
		Route 15 Widening	RIP	\$0	\$3,607	\$0	\$5,013	\$1,406	Debit

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 3.14
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division of Transportation
Programming

Subject: **REPORT ON FINAL EXPENDITURES FOR STIP PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is presenting this as an informational item to report the final support and Right of Way Capital expenditures for seven projects programmed in the State Transportation Improvement Program (STIP).

BACKGROUND:

Current STIP Guidelines (Resolution G-15-18), adopted by the California Transportation Commission (Commission) on August 27, 2015, require the Commission to maintain long-term balances of county shares and interregional shares, as specified in Streets and Highways Code Section 188.11. Typically, final estimates for STIP project development and Right of Way are reported to the Commission at the time of construction allocation. County and/or interregional shares are then credited or debited as appropriate. The seven projects on the attached list were either programmed for pre-construction components only or awarded with other funds which did not require a construction allocation, and hence will not be presented to the Commission for construction allocation. The final expenditure details are listed on the attached spreadsheet. The Department has notified the regional transportation planning agencies of this report.

Attachment

Report of Final Expenditures for STIP Projects
(\$ x 1,000)

Reference No. 3.14
December 9-10, 2015
Attachment
Page 1 of 2

Dist	Co	Rte	PPNO	PA&ED		PS&E		R/W Support		R/W	
5	SLO	101	3700								
Project Description					Final		Final		Final		Final
Route 101 Southbound Auxiliary Lane - Oak Park/Halcyon				Programmed	Expenditure	Programmed	Expenditure	Programmed	Expenditure	Programmed	Expenditure
Program			RIP	\$654	\$654	\$0	\$0	\$0	\$0	\$0	\$0
Comments				Environmental Phase is complete.							

Dist	Co	Rte	PPNO	PA&ED		PS&E		R/W Support		R/W	
6	TUL	65	8650B								
Project Description					Final		Final		Final		Final
Terra Bella Expressway - Segment 2				Programmed	Expenditure	Programmed	Expenditure	Programmed	Expenditure	Programmed	Expenditure
Program			RIP	\$297	\$316	\$0	\$0	\$0	\$0	\$0	\$0
Comments				Environmental Phase is complete.							

Dist	Co	Rte	PPNO	PA&ED		PS&E		R/W Support		R/W	
6	TUL	65	8650C								
Project Description					Final		Final		Final		Final
Terra Bella Expressway - Segment 3				Programmed	Expenditure	Programmed	Expenditure	Programmed	Expenditure	Programmed	Expenditure
Program			RIP	\$297	\$316	\$0	\$0	\$0	\$0	\$0	\$0
Comments				Environmental Phase is complete.							

Dist	Co	Rte	PPNO	PA&ED		PS&E		R/W Support		R/W	
6	TUL	65	8650D								
Project Description					Final		Final		Final		Final
Terra Bella Expressway - Segment 4				Programmed	Expenditure	Programmed	Expenditure	Programmed	Expenditure	Programmed	Expenditure
Program			RIP	\$296	\$316	\$0	\$0	\$0	\$0	\$0	\$0
Comments				Environmental Phase is complete.							

IIP Interregional Improvement Program
RIP Regional Improvement Program

Report of Final Expenditures for STIP Projects
(\$ x 1,000)

Reference No. 3.14
December 9-10, 2015
Attachment
Page 2 of 2

Dist	Co	Rte	PPNO	PA&ED		PS&E		R/W Support		R/W	
7	LA	710	3612								
Project Description					Final		Final		Final		Final
I-710 Expansion - Ports to Route 10				Programmed	Expenditure	Programmed	Expenditure	Programmed	Expenditure	Programmed	Expenditure
Program			RIP	\$5,000	\$5,509	\$0	\$0	\$0	\$0	\$0	\$0
			IIP	\$5,000	\$5,509	\$0	\$0	\$0	\$0	\$0	\$0
Comments				The Environmental Phase will be completed with local funds.							

Dist	Co	Rte	PPNO	PA&ED		PS&E		R/W Support		R/W	
7	LA	710	2215								
Project Description					Final		Final		Final		Final
Route 710 Gap Closure - Technical Studies				Programmed	Expenditure	Programmed	Expenditure	Programmed	Expenditure	Programmed	Expenditure
Program			RIP	\$5,000	\$6,957	\$0	\$0	\$0	\$0	\$0	\$0
Comments				Project to be completed with local funds.							

Dist	Co	Rte	PPNO	PA&ED		PS&E		R/W Support		R/W	
7	LA	138	0393F								
Project Description					Final		Final		Final		Final
New Expressway at Avenue P, Route 14 to 50th Street.				Programmed	Expenditure	Programmed	Expenditure	Programmed	Expenditure	Programmed	Expenditure
Program			RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$13,925	\$176
Comments				Project to be combined into the Route 138 High Desert Corridor future freeway/expressway, funded by others.							

IIP Interregional Improvement Program
RIP Regional Improvement Program

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 4.4
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: James Davis, Chief
Division of
Project Management

Subject: **REPORT ON INVESTMENTS TO STATE HIGHWAY SYSTEM BY OUTSIDE
FUNDING SOURCES**

SUMMARY:

California Transportation Commission (Commission) Resolution G-96-17, adopted July 11, 1996, requires the California Department of Transportation (Department) to provide the Commission with a funding summary of projects on the State transportation system financed by other agencies during the previous year. The Department should also include a list of those projects where the local contribution exceeds \$20 million.

Attachment 1 (Summary of Local Funding for State Transportation Projects) includes information by county on projects that are 100 percent locally-funded and those projects in the State Transportation Improvement Program and State Highway Operation and Protection Program that are partially funded with local funds. The summary shows funding from Sales Tax Measures separate from other local funds. For construction in Fiscal year 2014-15, the total amount contributed by local sources for on-system projects is \$1,649,185,000.

Attachments 2 through 6 identify those specific projects by county where the local contribution for a project on the State transportation system exceeds \$20 million.

The Commission also requested that the Department identify those agencies with existing local sales tax measures in California. This information is provided in Attachment 7.

Attachments

**SUMMARY OF
LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS**

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)
(X1000)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
		2014-15	2015-16
SALES TAX MEASURE FUNDING:			
COUNTY			
<u>Alameda County</u>	Measure	\$0	\$0
	RM1	\$950	\$0
	RM2	\$0	\$0
	Local	\$48,000	\$13,538
<u>Amador County</u>	Measure	\$0	\$0
	Local	\$90	\$0
<u>Butte County</u>	Measure	\$0	\$0
	Local	\$3,000	\$3,526
<u>Calaveras County</u>	Measure	\$0	\$0
	Local	\$30	\$0
<u>Contra Costa County</u>	Measure	\$0	\$7,200
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$43,400
<u>Del Norte</u>	Measure	\$0	\$0
	Local	\$2,500	\$0
<u>El Dorado County</u>	Measure	\$0	\$0
	Local	\$15,130	\$22,100
<u>Fresno County</u>	Measure	\$110,000	\$7,803
	Local	\$0	\$370
<u>Imperial County</u>	Measure	\$0	\$0
	Local	\$0	\$1,558
<u>Kern County</u>	Measure	\$0	\$0
	Local	\$72,708	\$157,480
<u>Los Angeles County</u>	Measure	\$151,814	\$38,851
	Local	\$798,367	\$220,172
<u>Madera County</u>	Measure	\$2,206	\$2,105
	Local	\$3,800	\$0

**SUMMARY OF
LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS**

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)
(X1000)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
SALES TAX MEASURE FUNDING:		2014-15	2015-16
COUNTY			
<u>Marin County</u>	Measure	\$0	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$8,400
<u>Mendocino County</u>	Measure	\$0	\$0
	Local	\$0	\$2,740
<u>Merced County</u>	Measure	\$0	\$116
	Local	\$26	\$21
<u>Monterey County</u>	Measure	\$0	\$0
	Local	\$0	\$5,380
<u>Nevada County</u>	Measure	\$0	\$0
	Local	\$9,000	\$6,000
<u>Orange County</u>	Measure	\$2,928	\$40,590
	Local	\$0	\$2,500
	TOLL ROAD	\$0	\$0
	Privatization TOLL ROAD	\$0	\$0
<u>Placer County</u>	Measure	\$0	\$0
	Local	\$9,050	\$0
<u>Riverside County</u>	Measure	\$3,097	\$118,500
	Local	\$125,632	\$243,254
<u>Sacramento County</u>	Measure	\$0	\$0
	Local	\$10,225	\$3,000
<u>San Bernardino County</u>	Measure	\$16,495	\$45,388
	Local	\$26,888	\$32,463
<u>San Diego County</u>	Measure	\$10,112	\$19,223
	Local	\$16,243	\$64,161
	Privatization TOLL ROAD	\$0	\$0
<u>San Francisco County</u>	Measure	\$0	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$3,150	\$230,783

**SUMMARY OF
LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS**

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)
(X1000)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
SALES TAX MEASURE FUNDING:		2014-15	2015-16
COUNTY			
<u>San Joaquin County</u>	Measure	\$0	\$1,908
	Local	\$56	\$1,770
<u>San Luis Obsipo County</u>	Measure	\$0	\$0
	Local	\$3,598	\$0
<u>San Mateo County</u>	Measure	\$0	\$55,676
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$31,500	\$18,952
<u>Santa Barbara County</u>	Measure	\$20,000	\$0
	Local	\$0	\$0
<u>Santa Clara County</u>	Measure	\$2,980	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$7,510
<u>Shasta County</u>	Measure	\$0	\$0
	Local	\$12,000	\$0
<u>Sierra County</u>	Measure	\$0	\$0
	Local	\$0	\$750
<u>Siskiyou County</u>	Measure	\$0	\$0
	Local	\$0	\$75
<u>Solano County</u>	Measure	\$0	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$33,280
<u>Sonoma County</u>	Measure	\$0	\$7,029
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$0
<u>Stanislaus County</u>	Measure	\$0	\$0
	Local	\$12	\$42

**SUMMARY OF
LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS**

**(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)
(X1000)**

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
SALES TAX MEASURE FUNDING:		2014-15	2015-16
COUNTY			
<u>Tulare County</u>	Measure	\$7,906	\$55,000
	Local	\$0	\$9,000
<u>Ventura County</u>	Measure	\$0	\$0
	Local	\$29,232	\$0
<u>Yuba County</u>	Measure	\$0	\$0
	Local	\$100,460	\$0
TOTAL MEASURE FUNDS		\$327,538	\$399,389
TOTAL RM1		\$950	\$0
TOTAL RM2		\$0	\$0
TOTAL LOCAL FUNDS		\$1,320,697	\$1,132,225
TOTAL TOLL ROADS		\$0	\$0
GRAND TOTAL		\$1,649,185	\$1,531,614

Regional Measure funds are for Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano and Sonoma counties only.

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
MEASURE PROJECTS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2014-15	2015-16	2016-17	After 2016-17
Alameda County											
04	ALA-580	0-0	1G130	0400021125		IN ALAMEDA, SANTA CLARA AND SAN JOAQUIN COUNTIES ON VARIOUS ROUTES AND LOCATIONS	ALTAMONT CORRIDOR RAIL PROJECT				\$40,000
TOTAL							Alameda County Total	\$0	\$0	\$0	\$40,000
Contra Costa County											
04	CC-680	2.9-4.4	3A8600	0400000966	0275D	IN CONTRA COSTA COUNTY ON I-680 BETWEEN BOLLINGER CANYON ROAD OVERCROSSING AND FOSTORIA WAY OVERCROSSING	DIRECT HOV RAMPS AT NORRIS CANYON				\$80,000
04	CC-004	19.6/30.4	4A934	0412000238		IN CC CO.10 MI EXTENSION OF BART FR PITTSBURG/BAYPOINT BART STATION ALONG ROUTE 4 MEDIAN TO A STATION NEAR HILLCREST AVE IN ANTIOCH, VEHICLE PROCUREMENT CONTRACT.	CONSTRUCT EBART EXTENSION: VEHICLE PROCUREMENT CONTRACT (04SF-140)			\$65,000	
04	CC-004	12.8 / 19.1	1J030	0414000129		IN CONTRA COSTA CO	CC 4 Mixed Flow Lanes				\$259,000
04	CC-580	0 / 4.8	4J710	0415000402		IN CONTRA COSTA AND MARIN COUNTIES ON RTE 580 AT THE RICHMOND-SAN RAFAEL BRIDGE (BR NO.28-100) PM 4.8/7.8 0.0/4.8	Prepare PS&E to construct bicycle and pedestrain lane on the (UPPER DECK) westbound direction at the Richmond/San Rafael Br.		\$20,000		
TOTAL							Contra Costa County Total	\$0	\$0	\$85,000	\$339,000
Fresno County											
06	FRE-180	R75.0/R78.2	34253	0600000382	0091C	NEAR CENTERVILLE AND MINKLER, FROM WEST OF SMITH AVENUE TO EAST OF FRANKWOOD AVENUE	2C TO 4E ON NEW ALIGNMENT	\$110,000	\$5,508		
06	FRE-99	28.8/30.1	0H360	0600000935	6289	ON SR 99 BETWEEN HERNDON AVENUE AND SHAW AVENUE & ON VETERANS BOULEVARD BETWEEN SHAW AVENUE AND POLK AVENUE IN THE CITY OF FRESNO WITHIN FRESNO COUNTY	NEW INTERCHANGE				\$85,000
TOTAL							Fresno County Total	\$110,000	\$5,508	\$0	\$85,000
Los Angeles County											
07	138					SR 138/14, from Rancho Vista Blvd(RVB) to Pmdl Blvd.	Improve SR 138 (SR14) n/b off-ramp onto RVB/Ave P. Impr traffic signal and construct rdwy impvmts at the following intersection: SR138 (SR14) n/b off-ramp at RVB/AveP. Improve the following intersection: s/b Rancho Vista Blvd/Avenue P on-ramp SR138 (SR-14). Improve SR138 at Technology Dr bridge structure. Widen SB SR138 (SR-14) beg S/o RVB /Ave P and ext to Pmdl Blvd. Add'l mainline lane impvmts between RVB /Ave P and Pmdl Blvd.	\$2,500	\$3,000	\$8,800	\$9,600
07	138					5th Street to 10 th Street , Palmdale Blvd/6th E. ,Palmdale Blvd/Sierra Highway, Aveue Q to R.	Widen & modify exist. striping to 3 lanes in each direction on SR 138 from 5th E - 10th E; Intersection modifications/upgrades at Palmdale Blvd/6th E. & Palmdale Blvd/Sierra Highway; Relocation of exist. railroad signal mast-arms & rail equipment; S/O Palmdale Blvd. widen Sierra Hwy from 4 to 6 lanes to Ave R (include S/B Sierra Hwy right turn lane @ Ave R); N/O Palmdale Blvd., widen Sierra Hwy from 4 to 6 lanes to Ave Q; Extend Class 1 bike lane, 800' on west side of Sierra Hwy to Ave R.	\$13,500	\$10,500	\$0	\$0

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION												
MEASURE PROJECTS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED					
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2014-15	2015-16	2016-17	After 2016-17	
07	14	Avenue Q				Intersections at Palmdale Blvd	Wdn off-ramps to 3 lanes: 2 left, 1 right onto Palmdale Blvd; Wdn NB SR-14 for auxiliary lane; modify NB loop on-ramp for right turn pocket; Modify 2 ramp intersections to stop left turn movement to merge freely onto Palmdale Blvd; Provide EB right turn lane from Palmdale Blvd to Div. St; Modify Palmdale Blvd for double left turns from ramps; Modify Palmdale Blvd for 3 WB through lanes through SB ramp intersection; Modify SB off ramp allowing widening from Ave Q - Palmdale Blvd - under LA0G897	\$600	\$2,500	\$2,500	\$18,400	
07	14	Avenue N				SR 14 on and off ramps at Ave N	Install traffic signals/signal interconnect and intersection widening at SR 14/Ave N on and off ramp locations; Improve SR 14/Ave N bridge structure; improve Ave N between SR 14 & 10th W; construct additional mainline improvements on SR 14 near Ave N on and off ramp approaches.	\$400	\$400	\$2,500	\$16,700	
07	5	0/6.8	21591, 21592, 21593, 21594, 21595	0700001831, 0700001832, 0700001833, 0700001834, 0700001835	4153, 2808, 4154, 4155, 4156	LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION.	WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW	\$52,004	\$0	\$0	\$0	
TOTAL							Los Angeles County Total	\$69,004	\$16,400	\$13,800	\$44,700	
Marin County												
04	MRN-101	7.1-9	1A660	0400000500	0339G	IN MARIN COUNTY ON ROUTE 101 FROM POSTMILE 7.10 TO POSTMILE 9.00 (KP 11.4/14.5)	IMPROVE 101/SIR FRANCIS DRAKE BLVD				\$30,000	
TOTAL							Marin County Total	\$0	\$0	\$0	\$30,000	
Orange County												
12	ORA-405	9.3-24.2	0H100	1200000180	5028A	One general purpose lane in each direction of the 1-405 from Euclid Street to the 1-605 Interchange	One tolled Express Lane in each direction from SR-73 to SR-22 East				\$1,591,622	
12	ORA-55	6.2-10.3	0J340	1200020328	3470	In Irvine, Santa Ana, & Tustin, from MacArthur to I-5	Increase Capacity & Improve Ops.				\$209,507	
12	ORA-5	12.4-14.5	0K021	1214000096	2655	Add one lane in each direction between SR-73 and Oso PKWY, Reconstruct Avery PKWY IC and add Aux lane where needed.	Add one lane in each direction between SR-73 and Oso PKWY, Reconstruct Avery PKWY IC and add Aux lane where needed.		\$5,196	\$13,476	\$10,927	
12	ORA-5	14.5-17.1	0K022	1214000097	2655A	Add one lane in each direction between Oso PKWY and Alicia PKWY, Reconstruct La Paz Rd IC and add Aux lane where needed.	Add one lane in each direction between Oso PKWY and Alicia PKWY, Reconstruct La Paz Rd IC and add Aux lane where needed.	\$1,328	\$11,981		\$109,124	
12	ORA-5	17.1-18.9	0K023	1214000100	2655B	Add one lane in each direction between Alicia PKWY and El Toro Rd, Extend the 2nd HOV lane in both direction to Alicia PKWY and add Aux lane where needed.	Add one lane in each direction between Alicia PKWY and El Toro Rd, Extend the 2nd HOV lane in both direction to Alicia PKWY and add Aux lane where needed.		\$4,573	\$22,886	\$77,954	
12	ORA-5	21.2-31.1	0K670	1200020052	2743	IN OC. ON I-5 FROM SR-55 TO EL TORO INTERCHANGE.	PROVIDE NEW LANES ON BOTH DIRECTION AND IMPROVE THE INTERCHANGE AT THE Y (EL TORO)				\$406,100	
12	ORA-405	0.2-8.7	0K710	1200000370	4927A	In Irvine, on Rte 405 from I-5 to SR-55	Increase Capacity & Improve Ops.				\$230,085	
12	ORA-55	10.2-17.83	0K720	1213000149	3505	In Tustin, Santa Ana, Orange & Anaheim, from I-5 to SR-91	Increase Capacity & Improve Ops.				\$95,000	
12	ORA-91	6-9.3	0K980	1200020098		ON SR-91 FROM SR-55 INTERCHANGE TO SR-57 INTERCHANGE	IMPROVE COMPLEX INTERCHANGES, INCLUDING NEARBY LOCAL INTERCHANGES				\$264,000	
12	ORA-5	0-0	0L320	1200020051	2530D	IN OC ON VARIOUS ROUTES	M2 FREEWAY MITIGATION PROGRAM				\$243,000	
12	ORA-5	17.752-19.104	0M980	1213000084	2708	OC. ON I-5/EL TORO INTERCHANGE IN THE CITY OF LAKE FOREST, LAGUNA HILLS, AND LAGUNA WOODS.	INTERCHANGE RECONFIGURATION.				\$60,100	
TOTAL							Orange County Total	\$1,328	\$21,750	\$36,362	\$3,297,419	

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
MEASURE PROJECTS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2014-15	2015-16	2016-17	After 2016-17
Riverside County											
08	Riv-15	34.7/52.28	0J080	0800000283	0019H	IN CORONA FROM STATE ROUTE 60 (PM 51.4) TO CAJALCO RD (PM 36.8)	CONSTRUCT 4 TOLL EXPR LNS (TEL) (2 TE EA DIR) FROM SR60 (PM 51.4) TO HIDDEN VALLEY PKWY (PM 42.9) AND		\$2,000	\$322,000	
08	Riv-079	R15.78/R33.8	49400	0800000784	66L	FROM DOMENIGONI PARKWAY TO GILMAN SPRINGS ROAD	REALIGNMENT/WIDENING TO 4-LANE FACILITY		\$116,500	\$66,500	\$775,000
08	Riv-091	R0.6/R2.6	0F541	0800000137	0077G	ALSO ROUTE 71 1.6/3.0 ON ROUTE 91 FROM 0.4 MI W/O GREEN RIVER RD TO 1.6 MI E/O GREEN RIVER RD ALSO ON ROUTE 71 FROM ROUTE 91 TO 1.4 MI N/O ROUTE 91	CONSTRUCT A NEW FLY OVER CONNECTOR				\$102,940
TOTAL							Riverside County Total	\$0	\$118,500	\$388,500	\$877,940
Sacramento County											
03	SAC-50	L0.2/R6.1	3F360	0312000216	3301	IN SACRAMENTO FROM I-5 TO 0.8 MILE EAST OF WATT AVENUE	CONSTRUCT HOV LANES				\$160,000
03	SAC-5	13.1/22.5	3C001	0312000165	5835	NEAR SACRAMENTO FROM 0.2 MILE NORTH OF BEACH LAKE BRIDGE 24-262 TO ROUTE 50	CONSTRUCT HOV LANES				\$116,700
03	SAC-5	9.7/13.1	3C002	0312000171	5836	IN SACRAMENTO ON RT 5 FROM 0.3 MILE NORTH OF STONE LAKE BR 24-346 TO 0.2 MILW SOUTH OF BEACH LAKE BR 24.262	CONSTRUCT HOV LANES				\$65,000
TOTAL							Sacramento County Total	\$0	\$0	\$0	\$341,700
San Bernardino County											
08	SBD-010	0.0/35.1	0C250	0800000040		ALSO LA-10-46.1/48.2; FR POMONA TO REDLANDS, IN LA CO FR GAREY AVE TO LA/SBD CO LN & IN SBD CO FR LA/SBD CO LN TO FORD ST UC	WIDENING (HOV OR EXPRESS LN)				\$524,882
08	SBd-010	17.8/19.3	1A830	0800000579	1132N	IN BLOOMINGTON, FR 0.7 MI W/O CEDAR AVE TO 0.8 MI E/O CEDAR AVE AND ON CEDAR AVE BETWEEN BLOOMINGTON AVE & 400' S/O SLOVER AVE	WIDEN CEDAR AVE OC (BR #54-0035), UPRR/CEDAR AVE OH (BR #54C-103), MODIFY ON & OFF RAMP & WIDEN CEDAR AVE	\$10,600	\$31,661		
08	SBd-210	26.7/R33.2	0C700	0812000164	0195N	FR HIGHLAND AVE TO JCT RTE 10	ADD 1 MF LN IN EACH DIRECTION & RECONSTRUCT EXISTING EXIT AND ENTRANCE RAMPS, WIDEN SHOULDER IN MEDIAN & ADD AUXILIARY LNS AT SELECT LOCS		\$3,375		\$65,470
TOTAL							San Bernardino County Total	\$10,600	\$35,036	\$0	\$590,352
San Francisco County											
04	SF-001	0.7-4.1	0G3500	0400000325		IN SAN FRANCISCO CITY AND COUNTY AT VARIOUS LOCATIONS FROM JUNIPERO SERRA BOULEVARD TO LINCOLN WAY	CONSTRUCT BUS AND PEDESTRIAN			\$21,000	
TOTAL							San Francisco County Total	\$0	\$0	\$21,000	\$0
San Mateo County											
04	SM-101	1.7-2.1	235650	0400000680	0690A	ON RTE 101, IN SAN MATEO CTY, IN THE CITY OF MENLO PARK, AT	RECONSTRUCT INTERCHANGE		\$55,676		
TOTAL							San Mateo County Total	\$0	\$55,676	\$0	\$0
Santa Barbara County											
05	SB-246	12.3/R16.7	0C640	0500000021	6400	Route 246 in Santa Barbara County near Lompoc, from Cebada Canyon Road	Highway 246 Passing Lanes	\$20,000			
05	SB-101	2.0/12.3	0N700	0500000225	7101	In and near Caprenteria and the City of Santa Barbara, from 0.2 miles south of	South Coast 101 HOV Lanes				\$89,525
TOTAL							Santa Barbara County Total	\$20,000	\$0	\$0	\$89,525

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
MEASURE PROJECTS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2014-15	2015-16	2016-17	After 2016-17
Solano County											
04	SOL-080	11.2 / 29.3	4G080	0412000332		CONVERT HOV LANE TO EXPRESS LANE	CONVERT EXISTING HOV LANE TO EXPRES LANE PM11.2/20.1 & CONST NEW EXPRES LANE PM 20.1/29.3			\$397,000	
04	SOL-080	12.1 / 13.5	0A537	0412000312		IN SOLANO COUNTY, IN THE CITY OF FAIRFIELD, ON I-80 AT THE CONNECTOR FROM I-80 WESTBOUND TO I-680 SOUTHBOUND.	CONSTRUCT THE CONNECTOR FROM I-80 WESTBOUND TO I-680 SOUTHBOUND.				\$84,500
TOTAL							Solano County Total	\$0	\$0	\$397,000	\$84,500
Tulare County											
06	TUL-99	39.6/41.3	47150	0600000464	6423	ON ROUTE 99 IN TULARE COUNTY IN GOSHEN FROM NORTH OF MILL CREEK DITCH TO NORTH OF NORTH GOSHEN OVERHEAD (BRIDGE NO. 46-55 R/L)	RECONSTRUCT INTERCHANGE	\$7,906	\$40,000		
TOTAL							Tulare County Total	\$7,906	\$40,000	\$0	\$0
GRAND TOTAL								\$218,838	\$292,870	\$941,662	\$5,820,136

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2014-15	2015-16	2016-17	After 2016-17
Alameda County											
04	ALA-084	22.9-25.7	297621	0400020581	0081H	IN ALAMEDA COUNTY IN AND NEAR LIVER MORE AND PLEASANTON FROM .1 MILE SO TH OF RUBY HILL DRIVE TO 0.6 MILE NORTH OF CONCANNON BLVD.	EXPRESSWAY WIDENING - SEGMENT 2 SOU	\$48,000			
04	ALA-680	7.5 / 9.9	4G050	0412000437		STATE ROUTE 84 EAST NEAR PLEASANTON.	CONSTRUCT A NB HOV/HOT LANE AND SELECTED AUXILIARY LANE ON ROUTE I-680				\$175,000
04	ALA-VAR	0/0	0G360	0400000326		Oakland/Alameda Freeway Access Project	Oakland/Alameda Freeway Access Project				\$72,374
04	ALA-580	0 / 0	4H120	0413000194		IN ALAMEDA COUNTY	Extend Bart rail to Livermore				\$1,200,000
TOTAL							Alameda County Total	\$48,000	\$0	\$0	\$1,447,374
Contra Costa County											
04	CC-680	11.2-16.6	3A580	0400000952		IN CONTRA COSTA CNTY ON RTE 680 SB FROM N. MAIN ST. TO LIVORNA ROAD HIGH OCCUPANCY VEHICLE LANE	SB HOV LANE GAP CLOSURE			\$57,000	
04	CC-080	6.7 / 6.7	4A0201	0400002047		CONTRA COSTA CNTY/RICHMOND PKWY INTERCHANGE COOP CA4-2160	PREPARATION OF AGREEMENT & OVERSIGH FOR DESIGN & CONSTRUCTION OF EXPANSION FACILITY				\$24,750
04	CC-004	R34.5 / R36.1	4H160	0413000100		ROAD INTERSECTION.	CONSTRUCT A GRADE SEPARATED BALFOUR ROAD INTERCHANGE		\$28,000		
04	CC-580	0 / 4.8	2J680	0414000552		I-580 ACCESS IMPROVEMENTS	I-580 ACCESS IMPROVEMENTS			\$40,000	
04	CC-580	0 / 4.8	4J710	0415000402		IN CONTRA COSTA AND MARIN COUNTIES ON RTE 580 AT THE RICHMOND-SAN RAFAEL BRIDGE (BR NO.28-100) PM 4.8/7.8 0.0/4.8	Prepare PS&E to construct bicycle and pedestrain lane on the (UPPER DECK) westbound direction at the Richmond/San Rafael Br.			\$20,000	
TOTAL							Contra Costa County Total	\$0	\$28,000	\$117,000	\$24,750
El Dorado County											
03	ED-50	1.3	1E290	0300000258	3302	RT. 50 @ SILVA VALLEY PARKWAY	CONSTRUCT NEW INTERCHANGE	\$12,000	\$20,000	\$1,000	
03	ED-50	2.2	1E300			RT. 50 @ BASS LAKE ROAD	CONSTRUCT NEW INTERCHANGE				\$20,000
03	ED-50	8.1/8.8	2E550	0300000352	3274L	RTE 50 @ PONDEROSA RD I/C	MODIFY AND UPGRADE I/C	\$30			\$21,200
03	ED-50	6.3/7.3	2E560	0300000353		RTE 50 @ CAMERON PARK DR I/C	MODIFY AND UPGRADE I/C				\$57,500
03	ED-50	79.0/80.4	1E330	0300000259		IN SOUTH LAKE TAHOE FROM PIONEER BLVD TO STATE LINE	REALIGNMENT OF US 50			\$30	\$27,000
TOTAL							El Dorado County Total	\$12,030	\$20,000	\$1,030	\$125,700
Fresno County											
06	FRE-99	16.6/17.3	0H240	0600020559	6288	IN FRESNO COUNTY, IN FRESNO, FROM 0.8 MILE SOUTH OF CEDAR AVENUE TO 0.6 MILE NORTH OF NORTH AVENUE	MODIFY INTERCHANGE		\$145		\$50,000
TOTAL							Fresno County Total	\$0	\$145	\$0	\$50,000
Kern County											
06	KER-58	T31.7/R55.4	48460	0600000484	3705	ON ROUTE 58 IN BAKERSFIELD BETWEEN INTERSTATE 5 AND COTTONWOOD ROAD	CONSTRUCT 6/8 LANE FREEWAY	\$5,500	\$76,980		\$238,000
06	KER-99	27.3	48450	0600000483	3525	ON STATE ROUT (SR) 99 BETWEEN GOLDEN STATE AVENUE (SR 204) AND AIRPORT DRIVE (KP 43.7, 10.2/10.9)	EXTENSION AND CONNECTION TO RTE 204		\$55,000		
06	KER-99	18.0/19.2	0C930	0600000040	6273	ON STATE ROUTE 99 IN THE CITY OF BAKERSFIELD FROM 0.5 MILE SOUTH OF HOSKING AVENUE TO 0.7 MILE NORTH OF HOSKING AVENUE	CONSTRUCT NEW INTERCHANGE	\$40,000	\$5,000		
TOTAL							Kern County Total	\$45,500	\$136,980	\$0	\$238,000

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2014-15	2015-16	2016-17	After 2016-17
Los Angeles County											
07	10		1193U		0310B	FROM CITRUS TO ROUTE 57	HOV LANES AND PAVEMENT REHAB	\$230,779	\$91,441	\$0	\$0
07	60					STATE ROUTE 60 (SR-60) AT LEMON AVE	CONSTRUCTION OF NEW PARTIAL DIAMOND INTERCHANGE	\$13,310	\$0	\$0	\$11,855
07	60					RECONSTRUCT SR 60/GRAND AV INTERCHANGE	WIDEN GRAND AV: SB ADD 1THRU LN (2 EXSTNG); NB ADD 1 THRU LN (3 EXSTNG), REPLACE GRAND AV OC, ADD EB LOOP ON-RAMP, CONSTRUCT ADDITIONAL EB THRU LN FROM GRAND AVE TRAP LN TO SR57 ADD LN, ADD TWO BYPASS RAMP CONNECTORS, ADD AUX LNS EB AND WB FROM EAST TO WEST JUNCTION OF THE CONFLUENCE.	\$81,225	\$82,175	\$65,500	\$0
07	405	28.8/39	12030	700000107		IN LA 405 BETWEEN I-10 AND U.S. 101	ADD A 10-MILE HOV LANE ON THE NORTHBOUND, MODIFY RAMPS, & HOV INGRESS/EGRESS AT SANTA MONICA BLVD	\$22,381	\$0	\$0	\$0
07	605					THE 605 FREEWAY at VALLEY BLVD ON-AND-OFF-RAMPS	Reconfigure on/off ramp include Valley onto existing SB on-ramp, construct dual WB to SB lanes to SB on-ramp and reconstruct entire SB on-ramp, improvements at Valley/Temple/NB 605 off-ramp intersection, widen EB Valley to 3 lanes in advance of SB ramps.	\$10,000	\$15,000	\$0	\$0
07	710	3.7/ 6.0	22830	700000379		OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47.	Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge.	\$324,898	\$11,315	\$0	\$0
TOTAL							Los Angeles County Total	\$682,593	\$199,931	\$65,500	\$11,855
Orange County											
12	ORA-55	7.5-7.6	00550	1200000003	3301	IN SANTA ANA AT ALTON AVE	CONST OC & HOV ACCESS RAMPS				\$31,004
12	ORA-55	15.5-16.8	07810	1212000189	3565	In Orange, at SR-55 & Meats Ave.	Construct new IC				\$28,300
12	ORA-57	19.9-21.5	0C110	1200000633	3835	IN BREA BETWEEN 0.8 MILE SOUTH TO 0.9 MILE NORTH OF LAMBERT ROAD	CONSTRUCT SR-57 / LAMBERT ROAD INTERCHANGE IMPROVEMENT PROJECT				\$54,500
12	ORA-261	0-0	0C820	1200000082	5477	IN ORANGE @ SR 241/261 AND SANTIAGO CYN ROAD	E ORANGE IC IMPROVEMENTS NEW SR-241 SB ON-RAMP, WIDENING & GRADING CHAPMAN AVE.				\$44,359
12	ORA-5	30.3-34	0C890	1200000085	2833A	IN THE CITY OF TUSTIN AND SANTA ANA	PROVIDE A SECOND HOV LANE IN BOTH DIRECTIONS			\$42,022	
12	ORA-133	10-11	0G009	1212000056	4861	IN IRVINE ON ROUTE 133 AT TRABUCO ROAD BETWEEN THE INTERSTATE 5 INTERCHANGE AND IRVINE BLVD	TRABUCO ROAD INTERCHANGE ADD NEW IC ON EASTERN TRANS. COORD EAST LEG				\$92,900
12	ORA-241	18.5-22.5	0G012	1200000130	5493	IN MISSION VIEJO, LAKE FOREST AND RANCHO SANTA MARGARITA	FTC SB WIDENING. ADD ONE LN SB FR S OF SANTA MARGARITA PKWY TO N OF BAKE PKWY & REESTABLISH NB AUX LN				\$62,500
12	ORA-241	27.6-32.3	0J680	1200000288	5502A	IN ORANGE COUNTY ON SR-241 BETWEEN SR-133 CONFLUENCE AND 0.6 MILE NORTH OF SR-261 CONFLUENCE.	CONSTRUCT THREE GENERAL PURPOSE LANES ON SB SR-241				\$34,400
12	ORA-57	12-12.4	0L390	1200020043		OVERSIGHT COORDINATION HIGH SPEED RAIL	COORDINATION HIGH SPEED RAIL				\$50,000
TOTAL							Orange County Total	\$0	\$0	\$42,022	\$397,963
Placer County											
03	PLA-89	7.5/9.4	3A760	0300000452	3L69	IN TAHOE CITY	REALIGNMENT OF SR 89			\$20,300	
03	PLA-65	4.8/12.8	1F170	0300001103	4879	IN AND NEAR ROSEVILLE FROM I 80 TO INDUSTRIAL AVE	PLA 65 CAPACITY AND OPERATIONAL IMPROVEMENTS				\$100,000
TOTAL							Placer County Total	\$0	\$0	\$20,300	\$100,000

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2014-15	2015-16	2016-17	After 2016-17
Riverside County											
08	Riv-010	R1.5/R2.3	0F980	0800000158		IN CALIMESA AT SINGLETON RD IC	RECONSTRUCT INTERCHANGE		\$31,400		
08	Riv-010	R4.98/R6.08	0G280	0800020004		IN BEAUMONT AT OAK VALLEY PKWY INTERCHANGE FR 2.5 MI E/O CHERRY VALLEY BLVD TO 1.1 MI W/O ROUTE 60/10 SEPARATION	INTERCHANGE IMPROVEMENTS				\$24,225
08	Riv-010	44.8/46.6	0F120	0800000112	0015J	FR 0.24 MI E/O MONTEREY AV I/C TO 0.44 MI W/O COOK ST I/C IN THE CITY OF PALM DESERT	CONSTRUCT NEW I/C AT PORTOLA AVENUE	\$12,099			\$57,059
08	Riv-010	R53.9/R55.5	0K730	0800000368		AT MONROE ST IC IN INDIO	WIDEN EXISTING BRIDGES, LOCAL STREET & RECONFIGURE DIAMOND IC				\$42,000
08	Riv-010	55.24/56.24	0M910	0800020208		IN INDIO AT JACKSON ST IC, BETWN MONROE ST AND GOLF CENTER PKWY IC	MODIFIED DIAMOND INTERCHANGE				\$51,000
08	Riv-010	56.2/57.8	0K720	0800000367		AT GOLF CENTER PARKWAY IC IN INDIO	IMPROVE INTERCHANGE (OVERSIGHT ONLY)				\$22,000
08	Riv-010	R62.5/R63.7	45210	0800000721		FROM 3.4 MILES E/O DILLON RD TO 9.7 MILES W/O CACTUS CITY SAFETY ROADSIDE REST AREA (SRRA)	CONSTRUCT A NEW INTERCHANGE AT AVENUE 50	\$32,000			
08	Riv-015	3/4	43230	0800000668	0018C	IN TEMECULA FROM SANTIAGO RD OC (BR NO 56-0654) TO TEMECULA CREEK BRIDGE (BR NO 56-0047) AT I-15/SR-79 SOUTH IC	INTERCHANGE IMPROVEMENTS	\$15,700	\$12,976		
08	Riv-015	5.5/9.6	43272	0800020178	0021K	IN TEMECULA & MURRIETA FROM 1.1 MI S/O WINCHESTER ROAD (SR 79) OC TO 0.8 MI N/O 15/215 JCT	FRENCH VALLEY PKWY IC/ARTERIAL				\$109,523
08	Riv-015	18.3/21.	0A440	0800000016		IN LAKE ELSINORE FR 0.81 MI N/O OLIVE ST. UC. TO 0.1 MI N/O MAIN ST UC (RAILROAD CANYON RD IC)	RECONSTRUCT IC, AUX LANES, WIDEN RAMP	\$4,633			\$64,000
08	Riv-015	36.1/37.64	0J610	0800000308		IN CORONA FR 0.7 MI S/O CAJALCO ROAD TO 0.8 MI N/O CAJALCO RD	RECONSTRUCT EXISTING INTERCHANGE, REPLACE OVERCROSSING AND REALIGN ROAD		\$61,000		
08	Riv-015	47.75/49.1	0E150	0800020201		NR NORCO BETWEEN 68TH STREET OC & BELLEGRAVE AVE OC	IMPROVE IC AT LIMONITE AVE	\$8,620		\$35,000	
08	Riv-060	19/21				SR60/REDLANDS BLVD.	WIDEN OC FROM 2-6 LNS & RAMP IMPROVEMENTS				\$45,000
08	Riv-060	20/22	0M590	0813000109		IN THE CITY OF MORENO VALLEY AT THEODORE STREET IC BETWEEN REDLANDS BLVD AND GILMAN SPRINGS RD	INTERCHANGE IMPROVEMENTS		\$48,000		
08	Riv-060	21/23	0M600			IN THE CITY OF MORENO VALLEY AT GILMAN SPRINGS RD IC	INTERCHANGE IMPROVEMENTS				\$63,000
08	Riv-060	22.1/26.5	0N69U	0812000307	0046J	IN RIVERSIDE COUNTY NEAR BEAUMONT ON RTE 60 FROM GILMAN SPRINGS RD TO 1.47 MILES W/O JACK RABBIT TRAIL	CONSTRUCT A TRUCK CLIMBING LANE (E/B) AND TRUCK DESCENDING LANE (W/B) WITH STANDARD SHOULDERS			\$36,489	\$10,596
08	Riv-060	28.03/30.42	34141	0800020444		IN BEAUMONT, BETWEEN 317 FT E/O JACK RABBIT TRAIL AND 106 FT W/O I10/SR-60 JUNCTION	CONSTRUCT 6 LANE OVERCROSSING (PHASE 1)			\$21,546	
08	Riv-060	28.03/30.42	34142	0800020445		IN BEAUMONT, BETWEEN 317 FT E/O JACK RABBIT TRAIL AND 106 FT W/O I10/SR-60 JUNCTION	CONSTRUCT RAMPS & LOCAL STREET CONNECTIONS (PHASE 2)		\$44,400		
08	Riv-086	R18.1/R20.1	0C960			IN COACHELLA, FR 1.57 KM S/O AVE 52 TO 0.52 KM S/O AVE 50 (TYLER ST)	CONSTRUCT NEW IC AT AVE 52		\$2,500		\$27,000
08	Riv-086	R19.3/R21.4	0C970	0814000144		IN COACHELLA, FR E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST.	CONSTRUCT NEW IC AT AVE 50 & BRIDGE OVER COACHELLA CHANNEL			\$3,060	\$25,000
08	Riv-215	14.8/16.2	0A020	0800000011		IN THE CITY OF MENIFEE, NEAR MURRIETA AT SCOTT RD IC	RECONSTRUCT INTERCHANGE	\$39,000			
08	Riv-215	35.4/36.2	0E760			IN MORENO VALLEY AT CACTUS AVE IC	INTERCHANGE IMPROVEMENTS		\$5,700		\$47,300
TOTAL							Riverside County Total	\$112,052	\$205,976	\$96,095	\$587,703
Sacramento County											
03	SAC-99	11.6-11.6	4F320	0314000117	6920	NEW INTERCHANGE AT WHITELOCK PARKWAY AND SR 99	CONSTRUCT NEW INTERCHANGE				\$42,000
03	SAC-050	12.5/15.8	1E270	0300000257	6212	About 7 miles East of Sacramento between Sunrise Blvd O/C and Hazel/Nimbus O/C	Construct new Interchange				\$79,670
03	SAC-050	15.6/16.0	3E380	0300020439	6222	About 10.6 miles east of Sacramento at Hazel/Nimbus O/C	Modify overcrossing and extend Hazel Ave South				\$46,000
TOTAL							Sacramento County Total	\$0	\$0	\$0	\$167,670

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2014-15	2015-16	2016-17	After 2016-17
San Bernardino County											
08	SBD-010	0.0/35.1	0C250	0800000040		ALSO LA-10-46.1/48.2; FR POMONA TO REDLANDS, IN LA CO FR GAREY AVE TO LA/SBD CO LN & IN SBD CO FR LA/SBD CO LN TO FORD ST UC FR HIGHLAND AVE TO JCT RTE 10	WIDENING (HOV OR EXPRESS LN)				\$110,000
08	SBd-210	26.7/R33.2	0C700	0812000164			ADD 1 MF LN IN EACH DIRECTION & RECONSTRUCT EXISTING EXIT AND ENTRANCE RAMPS, WIDEN SHOULDER IN MEDIAN & ADD AUXILIARY LNS AT SELECT LOCS				\$52,990
08	SBd-395	11.2/16.6	0F631	0813000220	0260J	FROM SR 18 TO CHAMBERLAINE WAY	WIDEN HWY TO 4-LANES & ADD LEFT-TURN CHANNELIZATION AT INTERSECTIONS (PHASE 1)	\$360	\$5,950	\$6,089	\$13,244
TOTAL							San Bernardino County Total	\$360	\$5,950	\$6,089	\$176,234
San Diego County											
11	SD-5	37.5/39.6	2T172x	1100020362	0615C	In the Cities of Solana Beach and Encinitas from Lomas Santa Fe Dr. to Santa Fe Dr.	CMGC- Construct HOV lanes, replace San Elijo lagoon bridge, construct retaining walls		\$48,730		
11	SD-5	37.5/51.4	2T171	1100000758	0615A	In San Diego County from 0.2 KM north end of BR 57-479 to 0.3 KM north of the I-5/SR-78 junction.	CMGC - Construct 1 HOV lane in SB & NB directions				\$73,000
11	SD-163	4.1/4.9	08578	1100000064	0392M	In San Diego County In San Diego from 0.3 Mile South to 0.5 Mile North of Frairs Road Overcrossing	Revise Interchange/Widen OC and Approach			\$31,600	
11	SD-11	0/2.8	05633	1100020520	0999B	In San Diego County Near San Diego on Route 11 from 0.1 Mile East of Sanyo Avenue Undercrossing to 1.9 Miles East of Sanyo Avenue Undercrossing.	Segment 2 includes construction of a new 4 lane highway and commercial vehicle enforcement facility			\$40,700	\$155,800
11	SD-11	2.4	05634	1100020521	0999C	In San Diego County Near San Diego on Route 11 from 2.4 Miles East of Sanyo Avenue Undercrossing to Mexico Border.	Segment 3 includes construction of a Port of Entry at the border with Mexico.		\$6,215	\$20,517	\$253,000
TOTAL							San Diego County Total	\$0	\$54,945	\$92,817	\$481,800
San Francisco County											
04	SF-101	4.9 / 6.7	3A270	0400000935		IN SAN FRANCISCO CNTY ON RTE 101 FROM 16TH STREET TO LOMBARD STREET ON VAN NESS AVENUE.	CONSTRUCT RAPID TRANSIT BUSLANES ON VAN NESS AVE		\$203,000		
TOTAL							San Francisco County Total	\$0	\$203,000	\$0	\$0
San Joaquin County											
10	SJ-205	2.6 / 5.1	0H910	1000000067	7873	IN SJ COUNTY, IN AND NEAR TRACY FROM HANSEN ROAD OVERCROSSING TO GRANT LINE ROAD UNDERCROSSING	OVERSIGHT TO CONSTRUCT NEW INTERCHANGE				\$56,681
10	SJ-120	3.4 / 5.2	0P200	1000000182		IN SJ COUNTY IN MANTECA ON SR 120 FROM 0.9 MILE WEST TO 0.9 MILES EAST OF UNION ROAD AND ON UNION ROAD FORM 0.2 MILE SOUTH OF SR 120	OVERSIGHT TO INTERCHANGE UPGRADE				\$21,800
10	SJ-205	9.0 / 9.6	0H880	1000020534	7900	ON INTERSTATE 205 FROM 0.9 MILES EAST OF MACARTHUR DRVIE TO 2.9 MILES WEST OF I-5	OVERSIGHT TO CONSTRUCT NEW 6 LANE FREEWAY				\$45,479
TOTAL							San Joaquin County Total	\$0	\$0	\$0	\$123,960

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2014-15	2015-16	2016-17	After 2016-17
San Mateo County											
04	SM-101	5.1 / 6	23536	0414000032		IN SAN MATEO COUNTY IN REDWOOD CITY AT THE ROUTE 101/84 INTERCHANGE	RECONSTRUCT INTERCHANGE				\$34,800
04	SM-101	6.6 / 20.5	1J560	0413000206		3G870 ADD HOV LANES IN BOTH DIRECTIONS	HOV EXPRESS LANES ON US 101 FROM WIPPLE AVE TO THE SM/SF COUNTY LINE				\$35,000
04	SM-092	14.4 / 18.8	3G486	0412000086		IN SAN AMTEO AND ALAMEDA COUNTIES ON ROUTE 92 AT SAN MATEO HAYWARD BRIDGE .	Structural Steel Painting	\$30,000			
TOTAL							San Mateo County Total	\$30,000	\$0	\$0	\$69,800
Santa Clara County											
04	SCL-101	16-52.5	2G710	0412000459		SCL Conver HOV to Express Lanes: N.S.	CONVERT HIGH OCCUPANCY VEHICLE TO EXPRESS LANES				\$416,000
04	SCL-080	6/1.27	3G910K	0413000110		MTC Express Lanes	CONVERT HOV LANES TO EXPRESS LANES.			\$91,000	
04	SCL-237	2.7 / 3.3	4H290	0413000204		In Santa Clara County on State Route 237 from PM 2.7 to PM 3.3 and on Route 101 from PM 45.4 to 45.8	SR 23/ US 101/ Mathilda Ave Interchange Improvements			\$20,000	
TOTAL							Santa Clara County Total	\$0	\$0	\$111,000	\$416,000
Solano County											
04	SOL-080	4 / 4.9	4A4410	0400020584		ON RTE 80 B/W REDWOOD PARKWAY AND RTE 37 AND ON ROUTE 37 AT FAIRGROUN DS DRIVE IN THE CITY OF VALLEJO	IMPROVE THE FRONTAGE ROADS. IMPROVE		\$31,480		
TOTAL							Solano County Total	\$0	\$31,480	\$0	\$0
Sonoma County											
04	SON-101	4/7.1	2640F	0400020132		IN SONOMA, HWY 101 AND SR 116 CONNECTION TO 0.3 MI NORTH OF THE CORONA ROAD	CONSTRUCT HOV LANES INCLUDING SOUND				\$70,605
TOTAL							Sonoma County Total	\$0	\$0	\$0	\$70,605
Stanislaus County											
10	STA-99	9.7	1A690	1000000375	9399	IN CERES ON SR 99 AT MITCHELL ROAD	RECONSTRUCT INTERCHANGE				\$103,372
TOTAL							Stanislaus County Total	\$0	\$0	\$0	\$103,372
Yuba County											
03	YUB-70	0.0/0.95	37611	0300000433	0366D	ON ROUTE 70 IN YUBA COUNTY NEAR NICOLAUS AT THE INTERSECTION OF ROUTE 70 AND FEATHER RIVER BLV	CONSTRUCT INTERCHANGE	\$100,460			
TOTAL							Yuba County Total	\$100,460	\$0	\$0	\$0
GRAND TOTAL								\$1,030,995	\$886,407	\$572,153	\$4,692,786

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS, RM1 (x1000)											
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
								2014-15	2015-16	2016-17	After 2016-17
GRAND TOTAL							\$0	\$0	\$0	\$0	

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS, RM2 (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2014-15	2015-16	2016-17	After 2016-17
GRAND TOTAL								\$0	\$0	\$0	\$0

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
ORANGE COUNTY TOLL ROADS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2014-15	2015-16	2016-17	After 2016-17
Orange County											
12	ORA-241	0-15.9	11102	1200000402	5380	FOOTHILL TRANSP CORRIDOR (SOUTH) FROM RTE 5 TO OSO PKWY	FOOTHILL TRANS CORRIDOR (SOUTH)				\$203,350
12	ORA-91	15.8-18.1	0K970	1200020097		In Orange County, at SR-241/SR-91 Interchange	PROVIDE DIRECT CONNECTOR BETWEEN SR-241 & SR-91				\$150,000
TOTAL							Orange County Total	\$0	\$0	\$0	\$353,350

FACT SHEET

Local Funding on Transportation System

Sales Tax

Optional local sales taxes for transportation originated in 1970 when the Legislature authorized several counties served by the Bay Area Rapid Transit District to impose a regional sales tax. Since then, the Legislature has authorized counties to impose (subject to voter approval) a special half of one-percent sales tax for transportation purposes. In most cases, the authorization also requires that voters are provided with an expenditure plan that lists how the new funds will be utilized.

There are 5⁹ transit districts and 19⁹ counties that have sales tax measures. (These counties are commonly referred to as the “Self Help Counties”.) These taxes contribute a large share of transportation revenues within the state¹.

Agency	Tax Rate %	Year Established	Year Expires	Revenue in Millions (2013/2014)
Transit Districts				
BART	0.5	1970	None	295 ⁹
LACMTC ⁵	0.5	1982 & 1991	None	1,424 ⁹
San Mateo County	0.5	1982	None	76 ⁹
Santa Clara ⁴	0.5	1976 ⁴	None ⁴	185 ⁹
Santa Cruz Metropolitan	0.5	1979	None	18 ⁹
Subtotal				\$ 1,998 ⁹
County Authorities				
Alameda	0.5	2002 ⁵	2022 ⁵	127 ⁹
Contra Costa	0.5	1989	2034	76 ⁹
Fresno	0.5	1987	2027 ²	64 ⁹
Imperial	0.5	1990	2050 ³	19 ⁹
Los Angeles ⁵	0.5 ⁵	2009 ⁵	2039 ⁵	708 ⁹
Madera	0.5	2007 ²	2027 ²	8 ⁹
Marin	0.5	2005	2025	24 ⁹

<u>Agency</u>	<u>Tax Rate %</u>	<u>Year Established</u>	<u>Year Expires</u>	<u>Revenue in Millions</u>
Orange	0.5	1991	2041 ²	275 ⁹
Riverside	0.5	1989	2039	155 ⁹
Sacramento	0.5	1989	2039	100 ⁹
San Bernardino	0.5	1990	2040	143 ⁹
San Diego	0.5	1988	2048	260 ⁹
San Francisco	0.5	1990	None	91 ⁹
San Joaquin	0.5	1991	2041 ²	48 ⁹
San Mateo	0.5	1989	2033 ⁴	76 ⁹
Santa Barbara	0.5	1990	2040 ³	34 ⁹
Santa Clara VTA ⁴	0.5	2006	2036	185 ⁹
Sonoma County	.25	2005	2025	20 ⁹
Tulare County	0.5	2007 ²	2037	29 ⁹
Subtotal				\$ 2,442 ⁹
Total				\$ 4,440⁹

There are currently 24 different local sales taxes levied throughout the State for transportation purposes. These taxes collectively raised about \$4.4 billion in FY 2013-14. Of the 24 separate taxes, 6⁹ are imposed indefinitely while 18⁹ of them have sunset dates.

¹ State Board of Equalization FY 2012-13 Annual Report, Table 21C - Revenues Distributed to Special Districts From Transactions and Use Tax, FY 2012-13

(http://www.boe.ca.gov/annual/2012-13/tables_13/table21c_13.pdf)

² Revised in FY 2006-07 Report.

³ Revised in FY 2007-08 Report.

⁴ Revised in FY 2008-09 Report

⁵ Revised in FY 2009-10 Report

⁶ Revised in FY 2010-11 Report

⁷ Revised in FY 2011-12 Report

⁸ Revised in FY 2012-13 Report

⁹ Revised in FY 2013-14 Report

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.1a.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division of Transportation
Programming

Subject: **STIP AMENDMENT 14S-33**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 14S-33. This item was noticed at the Commission's October 2015 meeting.

ISSUE:

The San Diego Association of Governments (SANDAG) proposes to program \$250,000 of Federal Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) Border Infrastructure Program (BIP) funds for a planning study entitled "California – Baja California Binational Region: A Fresh Look at Impacts of Border Delays" (PPNO 1179) in San Diego County.

BACKGROUND:

SAFETEA-LU, enacted in August 2005, authorizes funding through the BIP to improve transportation at international borders and ports of entry, and within trade corridors. Since the enactment of SAFETEA-LU, California has received a total apportionment of \$188 million in BIP funding. To date, approximately \$181.1 million has been committed to eligible border region projects, leaving a balance of approximately \$6.9 million for future obligation.

It is proposed to program \$250,000 of the remaining balance to the "California – Baja California Binational Region: A Fresh Look at Impacts of Border Delays" planning study. This planning study will assess economic impacts of border delays at the six existing land ports of entry (POEs) between San Diego and Imperial Counties with Baja California, Mexico. Extensive data collections and modeling work has been conducted on these areas by SANDAG and other agencies, and this project will build upon that work. The study will examine the state of the practice and methodologies to automate data collection of border wait times and delays at the land POEs and develop recommendations.

Pursuant to Section 164.1 of the California Streets and Highways Code, BIP funds shall be programmed, allocated, and expended in the same manner as other federal funds made available for capital improvement projects in the State Transportation Improvement Program (STIP). These BIP funds are eligible in a border region, defined as any portion of a border state within 100 miles of an international land border with Canada or Mexico, for the following types of improvements to facilitate/expedite cross-border motor vehicle and cargo movements:

- Improvements to existing transportation and supporting infrastructure.
- Construction of highways and related safety and safety enforcement facilities related to international trade.
- Operation improvements, including those related to electronic data interchange and use of telecommunications.
- Modifications to regulatory procedures.
- International coordination of transportation planning, programming, and border operation with Canada and Mexico.

The proposed funding plan for the new study is as follows:

ADD: California – Baja California Binational Region: A Fresh Look at Impacts of Border Delays Study (PPNO 1179):

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
San Diego	11	1179		LA	2015							
Implementing Agency: (by component)		PA&ED	SANDAG			PS&E						
		R/W				CON						
RTPA/CTC:		San Diego Association of Governments										
Project Title:		California-Baja California Binational Region: A Fresh Look at Impacts of Border Delays										
Location		Planning study to assess economic impacts of border delays at the six existing land ports of entry (POEs) between San Diego and Imperial Counties with Baja California, Mexico.										
Description:		The study will examine the state of the practice and methodologies to automate data collection of border wait times and delays at the land POEs and develop recommendations.										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp
Federal (Coordinated Border Infrastructure Program)												
Existing	0			0					0			
Change	250			250					250			
Proposed	250			250					250			
Local Funds (Transportation Development Act)												
Existing	0			0					0			
Change	33			33					33			
Proposed	33			33					33			
Total												
Existing	0			0					0			
Change	283			283					283			
Proposed	283			283					283			

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby program \$250,000 of Federal Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) Border Infrastructure Program (BIP) funds for a planning study entitled “California – Baja California Binational Region: A Fresh Look at Impacts of Border Delays” (PPNO 1179) in San Diego County.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.2c.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared By: Katrina C. Pierce, Chief
Division of
Environmental Analysis

Subject: **APPROVAL OF PROJECTS FOR FUTURE CONSIDERATION OF FUNDING**

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission), as a responsible agency, approve the attached Resolution E-15-63.

ISSUE:

07-Mad-99, PM R7.5/15.1 **RESOLUTION E-15-63**

The attached resolution proposes to approve for future consideration of funding the following project for which a Mitigated Negative Declaration (MND) has been completed:

- State Route 99 (SR 99) in Madera County. Widen a portion of SR 99 from 4 lanes to 6 lanes in the city of Madera. (PPNO 5335)

This project in Madera County will widen a portion of SR 99 from four lanes to six lanes in the city of Madera. The project is programmed in the 2014 State Transportation Improvement Program. The project is not fully funded. The total estimated cost is \$48,150,000 for capital and support. Depending on the availability of funds, construction is estimated to begin in Fiscal Year 2018-19. The scope, as described for the preferred alternative, is consistent with the project scope programmed by the Commission in the 2014 State Transportation Improvement Program.

A copy of the MND has been provided to Commission staff. The project will result in less than significant impacts to the environment after mitigation. The following resource area may be impacted by the project: noise. Avoidance and minimization measures will reduce any potential effects on the environment. These measures include, but are not limited to, the construction of two soundwalls as part of the project. As a result, an MND was completed for this project.

Attachment

CALIFORNIA TRANSPORTATION COMMISSION

Resolution for Future Consideration of Funding

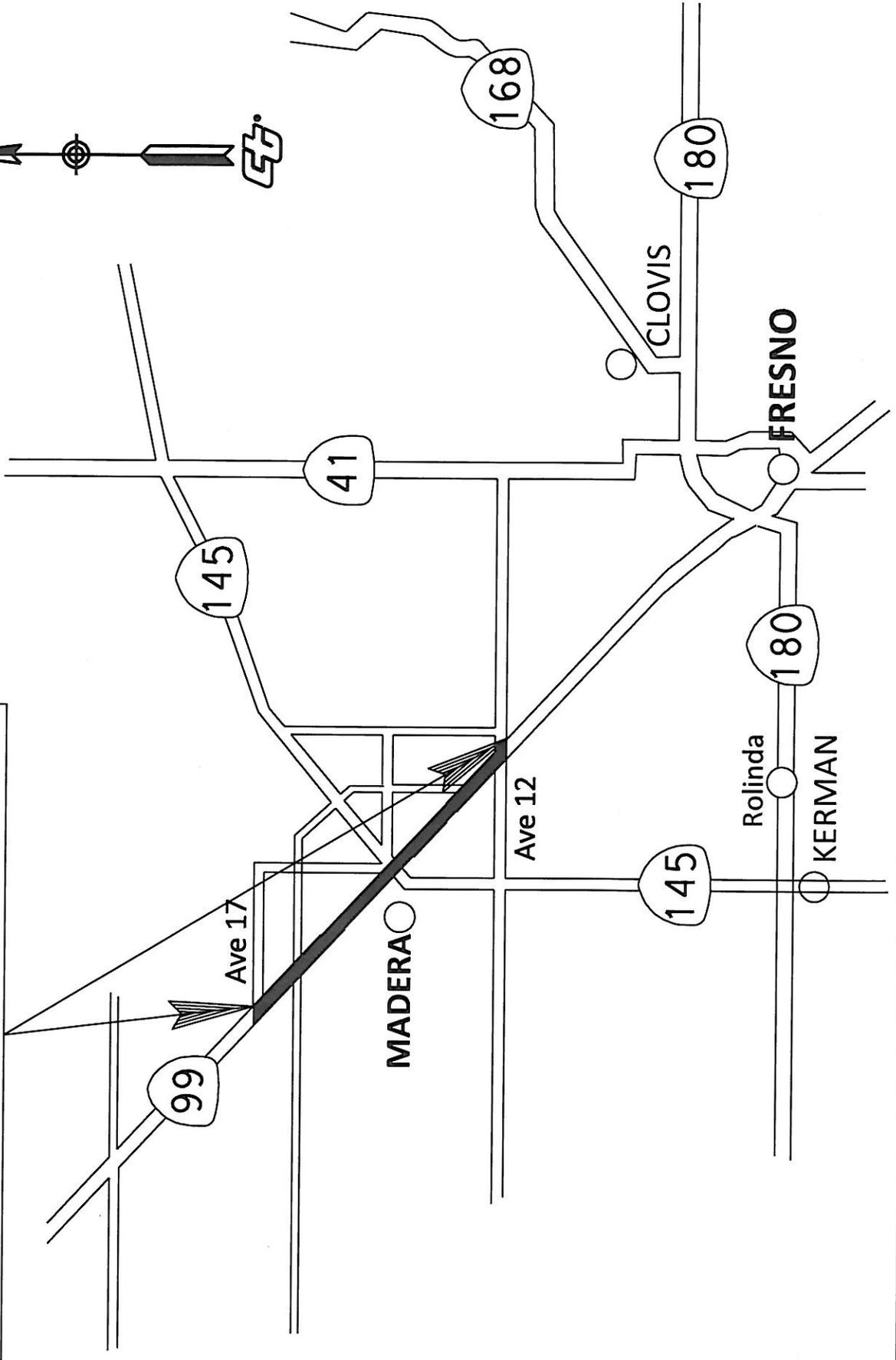
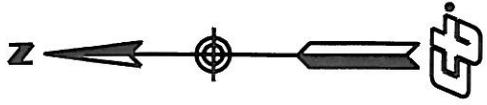
06-Mad-99, PM R7.5/15.1

Resolution E-15-63

- 1.1** **WHEREAS**, the California Department of Transportation (Department) has completed a Mitigated Negative Declaration pursuant to the California Environmental Quality Act (CEQA) and the State CEQA Guidelines for the following project:

 - State Route 99 (SR 99) in Madera County. Widen a portion of SR 99 from 4 lanes to 6 lanes in the city of Madera. (PPNO 5335)
- 1.2** **WHEREAS**, the Department has certified that the Mitigated Negative Declaration has been completed pursuant to CEQA and the State CEQA Guidelines for its implementation; and
- 1.3** **WHEREAS**, the California Transportation Commission, as a responsible agency, has considered the information contained in the Mitigated Negative Declaration; and
- 1.4** **WHEREAS**, the project will not have a significant effect on the environment.
- 2.1** **NOW, THEREFORE, BE IT RESOLVED** that the California Transportation Commission does hereby approve the above referenced project to allow for future consideration of funding.

PROJECT LOCATION



Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.3c.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Timothy Craggs, Chief
Division of Design

Subject: **RELINQUISHMENT RESOLUTIONS**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve the relinquishment resolutions, summarized below, that will transfer highway facilities no longer needed for the State Highway System to the local agency identified in the summary.

ISSUE:

It has been determined that each facility in the specific relinquishment resolution summarized below is not essential to the proper functioning of the State Highway System and may be disposed of by relinquishment. Upon the recording of the approved relinquishment resolutions in the county where the facilities are located, all rights, title and interest of the State in and to the facilities to be relinquished will be transferred to the local agencies identified in the summary. The facilities are safe and drivable. The local authorities have been advised of the pending relinquishments a minimum of 90 days prior to the Commission meeting pursuant to Section 73 of the Streets and Highways Code. Any exceptions or unusual circumstances are described in the individual summaries.

RESOLUTIONS:

Resolution R-3943 – 11-SD-76-R7.7/R8.1
(Request No. R34587-B) – 2 Segments

Relinquishes right of way in the city of Oceanside, consisting of a nonmotorized transportation facility. The City, by controlled access highway agreement dated January 5, 1994, and by resolution dated August 20, 2014, agreed to waive the 90-day notice requirement and accept title upon relinquishment by the State.

Resolution R-3944 – 11-SD-905U-PM-8.7/10.7, 11-SD-905-R6.4/R10.7
(Request No. R31130-C) – 3 Segments

Relinquishes right of way in the city of San Diego, consisting of a superseded highway and collateral facilities. The City, by cooperative agreement dated December 10, 1996 agreed to accept ownership, operation and maintenance of the superseded highway upon completion of the new Route 905 alignment, and by freeway agreement dated October 10, 2005, agreed to accept title to the collateral facilities of the new alignment upon relinquishment by the State. The 90-day notice period expired November 2, 2015, without exception.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No: 2.4b.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Jennifer S. Lowden, Chief
Division of Right of Way
and Land Surveys

Subject: RESOLUTIONS OF NECESSITY

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) adopt Resolutions of Necessity (Resolution) C-21383, through C-21400 summarized on the following pages.

ISSUE:

Prior to initiating Eminent Domain proceedings to acquire needed Right of Way for a programmed project, the Commission must first adopt a Resolution stipulating specific findings identified under Section 1245.230 of the Code of Civil Procedure.

Moreover, for each of the proposed Resolutions, the property owners are not contesting the following findings contained in Section 1245.230 of the Code of Civil Procedure:

1. The public interest and necessity require the proposed project.
2. The proposed project is planned and located in a manner that will be most compatible with the greatest public good and the least private injury.
3. The property is necessary for the proposed project.
4. An offer to purchase the property in compliance with Government Code Section 7267.2 has been made to the owner of record.

The only remaining issues with the property owners are related to compensation.

BACKGROUND:

Discussions have taken place with the owners, each of whom has been offered the full amount of the Department's appraisal, and where applicable, advised of any relocation assistance benefits to which the owners may subsequently be entitled. Adoption of the Resolutions will not interrupt our efforts to secure equitable settlement. In accordance with statutory requirements, each owner has been advised that the Department is requesting the Resolution at this time. Adoption will assist the Department in the continuation of the orderly sequence of events required to meet construction schedules.

C-21383 - Gurdev Singh Nagra, et al.

06-Tul-99-PM 40.86 - Parcel 86885-1 - EA 471509.

RWC Date: 02/01/16; Ready to List (RTL) Date: 03/01/16.

Freeway. Reconstruct Betty Drive Interchange. Authorizes condemnation of land in fee for a State highway. Located in the city of Goshen at 6600 Betty Drive.

Assessor Parcel Number (APN) 075-340-12.

C-21384 - RSC Visalia Family Ranch LLC, a California Limited Liability Company, et al.

06-Tul-99-PM 41.22 - Parcel 86889-1 - EA 471509.

RWC Date: 02/01/16; RTL Date: 03/01/16. Freeway - Reconstruct Betty Drive Interchange.

Authorizes condemnation of land in fee for a State highway and extinguishment of abutter's rights of access. Located in the unincorporated area of Tulare, on State Route (SR) 99 north of the Union Pacific Railroad tracks, in Goshen. APN 072-050-023.

C-21385 - Afsaneh Karimi and Ardesir Karimi

07-LA-138-PM 68.1 - Parcel 76476-1 - EA 286309.

RWC Date: 01/06/17; RTL Date: 01/20/17. Conventional highway - widen conventional highway. Authorizes condemnation of land in fee for a State highway and underlying fee.

Located in the town of Llano on the north side of SR 138, east of Largo Vista Road, and west of 213th Street East. APNs 3033-012-043, -044.

C-21386 - Joo S. Lee and Inkie Lee

07-LA-138-PM 69.1 - Parcel 76488-1 - EA 286309.

RWC Date: 01/06/17; RTL Date: 01/20/17. Conventional highway - widen conventional highway. Authorizes condemnation of land in fee for a State highway and underlying fee.

Located in the town of Llano on the south side of SR 138, east of 213th Street East.

APN 3033-016-002.

C-21387 - Kevin R. Pedretti, Successor Trustee, etc., et al.

07-LA-138-PM 68.6- Parcel 76500-1, 2 - EA 286309.

RWC Date: 01/06/17; RTL Date: 01/20/17. Conventional highway - widen conventional highway. Authorizes condemnation of land in fee for a State highway, a temporary easement for construction purposes and underlying fee. Located in the town of Llano on the south side of

SR 138 and west of 213th Street East. APN 3033-017-017.

C-21388 - Loc P. Tran, et al.

07-LA-138-PM 66.6 - Parcel 76647-1 - EA 286309.

RWC Date: 01/06/17; RTL Date: 01/20/17. Conventional highway - widen conventional highway. Authorizes condemnation of land in fee for a State highway and underlying fee.

Located in the town of Llano at the northwest corner of SR 138 and 195th Street East.

APN 3083-004-036.

C-21389 - IRA Services, Custodian FBO: Ming Ho, IRA, et al.

07-LA-138-PM 66.6 - Parcel 76676-1 - EA 286309.

RWC Date: 01/06/17; RTL Date: 01/20/17. Conventional highway - widen conventional highway. Authorizes condemnation of land in fee for a State highway and underlying fee. Located in the town of Llano at the southeast corner of SR 138 and 190th Street East.

APN 3083-011-001.

C-21390 - Nick Nikodinov, et al.

07-LA-138-PM 66.6 - Parcel 76680-1 - EA 286309.

RWC Date: 01/06/17; RTL Date: 01/20/17. Conventional highway - widen conventional highway. Authorizes condemnation of land in fee for a State highway and underlying fee. Located in the town of Llano on the south side of SR 138, east of 190th Street East, and west of 195th Street East. APN 3083-011-008.

C-21391 - Lucas Campa, et al.

07-LA-138-PM 66.6 - Parcel 76681-1 - EA 286309.

RWC Date: 01/06/17; RTL Date: 01/20/17. Conventional highway - widen conventional highway. Authorizes condemnation of land in fee for a State highway and underlying fee. Located in the town of Llano at the southwest corner of SR 138 and 195th Street East.

APN 3083-011-009.

C-21392 - Steven Edward

08-SBd-58-PM R2.90 - Parcel 23451-1 - EA 347709.

RWC Date: 09/12/16; RTL Date: 10/25/16. Expressway - construct four-lane divided expressway. Authorizes condemnation of land in fee for a State highway and extinguishment of abutter's rights of access. Located in the unincorporated area of San Bernardino county known as Kramer Junction, approximately two miles northwest of the intersection of SR 58 and Route 395. APN 0498-191-20.

C-21393 - Costas Georgiou

08-SBd-58-PM R4.25 - Parcel 23463-1 - EA 347709.

RWC Date: 09/12/16; RTL Date: 10/25/16. Expressway - construct four-lane divided expressway. Authorizes condemnation of land in fee for a State highway and extinguishment of abutter's rights of access. Located in the unincorporated area of San Bernardino county known as Kramer Junction, north of SR 58, one-quarter mile west of Route 395. APN 0492-521-35.

C-21394 - Janet L. Gilmore aka Janet L. Thompson

08-SBd-58-PM R7.30 - Parcel 23497-1, 01-01 - EA 347709.

RWC Date: 09/12/16; RTL Date: 10/25/16. Expressway - construct four-lane divided expressway. Authorizes condemnation of land in fee for a State highway, extinguishment of abutter's rights of access, and land in fee which is a remnant and would be of little market value. Located in the unincorporated area of San Bernardino county, east of the intersection of SR 58 and Route 395. APN 0492-141-08.

C-21395 - Dolores A. Villacarlos, an unmarried woman

08-SBd-58-PM R7.39 - Parcel 23500-1 - EA 347709.

RWC Date: 09/12/16; RTL Date: 10/25/16. Expressway - construct four-lane divided expressway. Authorizes condemnation of land in fee for a State highway and extinguishment of abutter's rights of access. Located in the unincorporated area of San Bernardino county known as Kramer Junction, approximately two miles east the intersection of SR 58 and Route 395.

APN 0492-141-05.

C-21396 - Robert B. Helmand dba Pacific Land Exchange

08-SBd-395-PM 46.42 - Parcel 23486-1 - EA 347709.

RWC Date: 09/12/16; RTL Date: 10/25/16. Expressway - construct four-lane divided expressway. Authorizes condemnation of land in fee for a State highway. Located in the unincorporated area of San Bernardino county known as Kramer Junction, north of SR 58, on the west side of Route 395. APN 0491-171-07.

C-21397 - Theodore A. Lopez, Trustee of the Lopez Living Trust, et al.

10-Mer-59-PM 13.1 - Parcel 16655-1A, 1B - EA 0U5209.

RWC Date: 12/01/16; RTL Date: 12/16/16. Conventional highway - Mission Avenue left turn - install left turn channelization. Authorizes condemnation of land in fee for a State highway and underlying fee. Located near the city of Merced at the west side of SR 59. APN 222-010-011.

C-21398 - Coddquest LLC, a California Limited Liability Company; and PKC-Vernalis Partners, L.P., a California Limited Partnership; and Maze Partners, LLC, a California Limited Liability Company, et al.

10-Sta-132-PM 1.1/1.8 - Parcel 16640-1A, 1B - EA 0T7809.

RWC Date: 06/01/16; RTL Date: 06/15/16. Conventional highway - Traffic signals and widening on SR 132 at the intersection of Kasson Road and River Road. Authorizes condemnation of land in fee for a State highway, extinguishment of abutter's rights of access, and underlying fee. Located near the city of Patterson at the northwest corner of the intersection of SR 132 and Kasson Road. APN 016-001-002.

C-21399 - Coddquest LLC, a California Limited Liability Company; and PKC-Vernalis Partners, L.P., a California Limited Partnership; and Maze Partners, LLC, a California Limited Liability Company, et al.

10-Sta-132-PM 1.1/1.8 - Parcel 16641-1A, 1B - EA 0T7809.

RWC Date: 06/01/16; RTL Date: 06/15/16. Conventional highway - Traffic signals and widening on SR 132 at the intersection of Kasson Road and River Road. Authorizes condemnation of land in fee for a State highway, extinguishment of abutter's rights of access, and underlying fee. Located near the city of Patterson at the northeast corner of the intersection of SR 132 and Kasson Road. APN 016-001-003.

C-21400 - Heirs or devisees of Tom M. Gim aka Gim Moon Tom, deceased.

11-SD-5-PM 38.7 - Parcel 35028-1, 2, 3, 4 - EA 2T1729.

RWC Date: 01/14/16; RTL Date: 05/16/16. Freeway - construct HOV lanes, retaining walls, and replace San Elijo Lagoon Bridge. Authorizes condemnation of land in fee for a State highway, temporary easements for construction purposes, a permanent easement for highway purposes to be conveyed to the City of Encinitas, and extinguishment of abutters rights of access. Located in the City of Encinitas at 3085 Manchester Avenue. APN 261-210-14.

TRANSPORTATION COMMISSION
RESOLUTION NO.

C-21383

CALIFORNIA TRANSPORTATION COMMISSION
RESOLUTION OF NECESSITY
TO ACQUIRE CERTAIN REAL PROPERTY
OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
HIGHWAY 06-Tul-99-PM 40.86 PARCEL 86885-1
OWNER: Gurdev Singh Nagra, et al.

Resolved by the California Transportation Commission after notice (and hearing) pursuant to Code of Civil Procedure Section 1245.235 that it finds and determines and hereby declares that:

The hereinafter described real property is necessary for State Highway purposes and is to be acquired by eminent domain pursuant to Streets and Highways Code Section 102;

The public interest and necessity require the proposed public project, namely a State highway;

The proposed project is planned and located in the manner that will be most compatible with the greatest public good and the least private injury;

The property sought to be acquired and described by this resolution is necessary for the public project;

The offer required by Section 7267.2 of the Government Code has been made to the owner or owners of record; and be it further

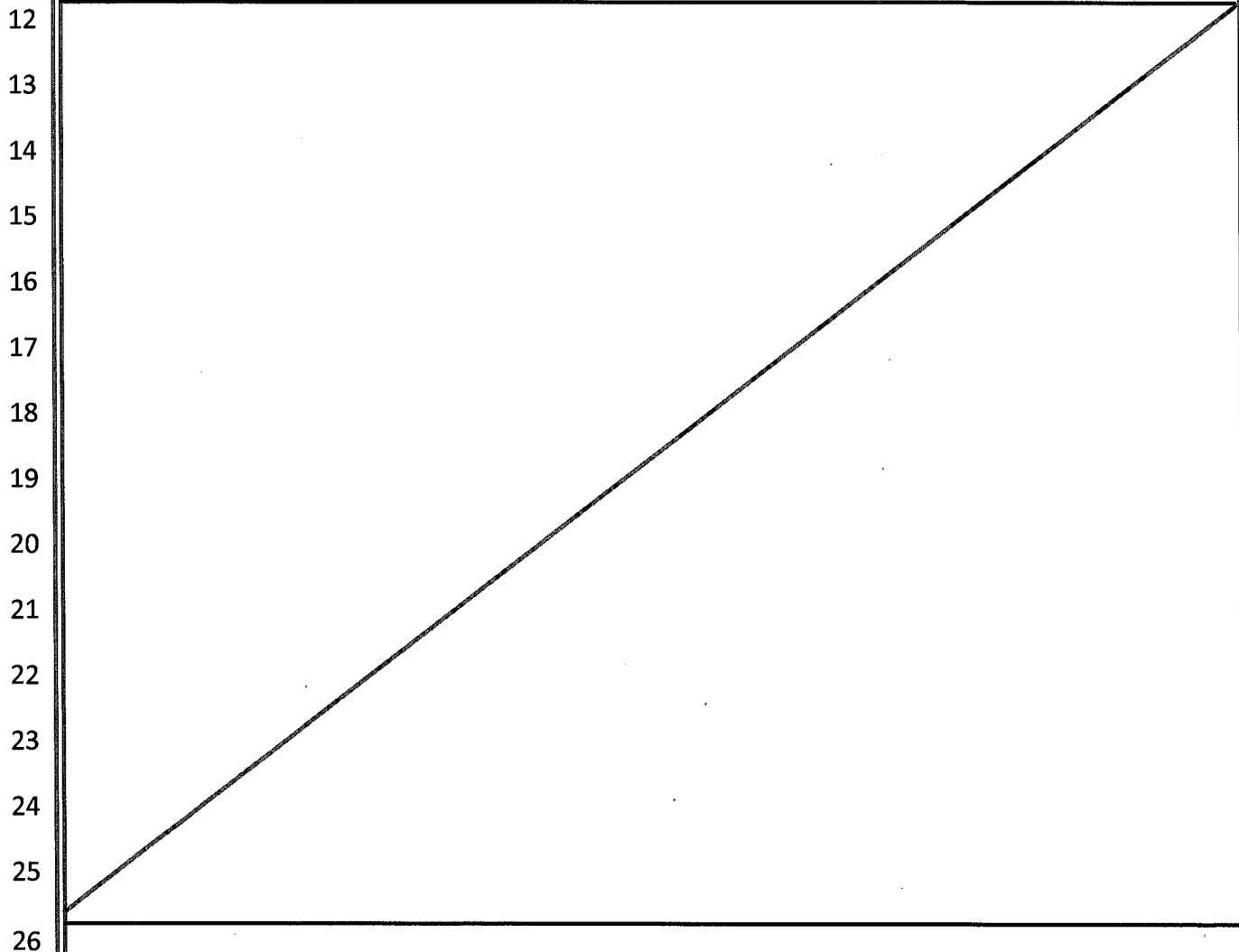
RESOLVED by this Commission that the Department of Transportation be and said Department is hereby authorized and empowered;

APPROVED AS TO FORM AND PROCEDURE

APPROVAL RECOMMENDED

1 To acquire, in the name of the People of the State of
2 California, in fee simple absolute, unless a lesser estate is
3 hereinafter expressly described, the said hereinafter described
4 real property, or interests in real property, by condemnation
5 proceeding or proceedings in accordance with the provisions of the
6 Streets and Highways Code, Code of Civil Procedure and of the
7 Constitution of California relating to eminent domain;

8 The real property or interests in real property, which the
9 Department of Transportation is by this resolution authorized to
10 acquire, is situated in the County of Tulare, State of California,
11 Highway 06-Tul-99 and described as follows:



TITLE SHEET
(Resolution of Necessity Description)

District	County	Route	Post Mile
06	TUL	99	40.86

Project ID 0600000464

This document consists of this Title Sheet and the attached Legal Description of the parcel(s) listed below, consisting of 2 pages.

Parcels in Legal Description:					
86885-1					

The attached real property description has been prepared by me, or under my direction, in conformance with the Professional Land Surveyors Act.

Signature MUHAMMAD JIBRI
Professional Land Surveyor
Expires 12-31-2016



Date September 22, 2015

Parcel 86885-1

The following legal description is verbatim per the Grant Deed recorded June 10, 2003 in Document Number 2003-0053405.

Parcel 1:

Those portions of Blocks 91 and 98, Madrona Street, Elder Street, Nutmeg Street, and alleys, in the Town of Goshen, in the County of Tulare, State of California, as per Map thereof, recorded May 10, 1888 in Book 3, Page 20 of Maps in the Office of the County Recorder of said County of Tulare, described as follows:

Parcel 1A:

Beginning at the Northeast corner of Block 97 in the Town of Goshen, as per Map; thence along the East line of said Block 97, South 00° 03' 37" West, 276.11 feet to the Easterly right of way line of State Highway VI-Tul-4F; thence along said Easterly right of way line South 22° 42' East, 134.82 feet to the true point of beginning of the parcel to be described; thence continuing along said Easterly right of way line South 29° 43' 26" East, 321.97 feet; thence South 64° 17' 05" East, 58.23 feet to the intersection of said Easterly right of way line with the Northerly right of way line of the ramp connection of said State Highway; thence along said Northerly right of way line North 66° 26' East, 60.56 feet; thence leaving said Northerly right of way line and at right angles thereto North 23°34' West, 40.50 feet; thence North 53° 24' West 147.57 feet; thence North 40°24' West, 204.73 feet to the true point of beginning.

Parcel 1B:

Beginning at a point on the West line of Nutmeg Street located South 0° 03' 37" West 276.11 feet from the Northeast corner of Block 97 of said Town of Goshen, said point being on the Easterly right of way line of State Highway VI-Tul-4F; thence along said Easterly right of way line South 22° 42' East 134.82 feet to the Northerly point of the land conveyed by the County of Tulare to Frank E. Johns and Sylvia K. Johns by Deed recorded June 24, 1958 in Book 2062, Page 318 of Official Records in the Office of the County Recorder of

(DESCRIPTION CONTINUES ON PAGE 2)

Parcel 86885-1 (continued)

said county of Tulare, State of California; thence along the Easterly line of said land of Frank E. Johns South 40° East 204.73 feet; thence South 53° 34' East 147.57 feet; thence South 23° 34' East 40.50 feet to the Northerly right of way line of the ramp connection over said State Highway; thence North 66° 26' East along said Northerly right of way line 31.53 feet; thence leaving said Northerly right of way line North 34° 39' 20" West 177.30 feet; thence along a 170 foot radius curve through an arc of 25° 57' 40", a distance of 77.03 feet; thence along a 230 foot radius curve through an arc of 18° 45', a distance of 75.27 feet; thence North 41° 52' West 199.05 feet to the point of beginning.

Parcel 1C:

Beginning at a point on the Easterly prolongation of the North line of Lot 8, Block 97 of said Town of Goshen located South 89° 48' 10" East, 10 feet from the Northeast corner of said Lot 8; thence continuing along the Easterly prolongation of said North line, South 89° 48' 10" East, 39.61 feet to a point on a 1,520 foot radius curve, concave Northeast, the radial line of said curve through said point bears south 78° 38' 25" West; thence Southeasterly along the said curve through a central angle of 5° 04' 25", an arc distance of 134.60 feet; thence South 16° 26' East, 5.35 feet to the beginning of a 230 foot radius curve, concave through said point bears South 73° 34' West; thence along said curve through a central angle of 25° 26' an arc distance of 102.10 feet; thence North 41° 52' West, 184.08 feet to a point located 10 feet Easterly, measured at right angles, from the East line of said Block 97; thence North 0° 03' 37" East parallel to and 10 feet Easterly of said East line, a distance of 87.23 feet, more or less, to the point of beginning.

Excepting from Parcel 1A that portion thereof conveyed to the County of Tulare by Deed recorded August 22, 1958 in Book 2072, Page 88 of Official Records. in the Office of the County Recorder of said County of Tulare.

TRANSPORTATION COMMISSION
RESOLUTION NO.

C-21384

CALIFORNIA TRANSPORTATION COMMISSION
RESOLUTION OF NECESSITY
TO ACQUIRE CERTAIN REAL PROPERTY
OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
HIGHWAY 06-Tul-99-PM 41.22 PARCEL 86889-1
OWNER: RSC Visalia Family Ranch LLC, a California Limited Liability
Company, et al.

Resolved by the California Transportation Commission after
notice (and hearing) pursuant to Code of Civil Procedure Section
1245.235 that it finds and determines and hereby declares that:

The hereinafter described real property is necessary for State
Highway purposes and is to be acquired by eminent domain pursuant
to Streets and Highways Code Section 062;

The public interest and necessity require the proposed public
project, namely a State highway;

The proposed project is planned and located in the manner that
will be most compatible with the greatest public good and the least
private injury;

The property sought to be acquired and described by this
resolution is necessary for the public project;

The offer required by Section 7267.2 of the Government Code
has been made to the owner or owners of record; and be it further

RESOLVED by this Commission that the Department of
Transportation be and said Department is hereby authorized and
empowered;

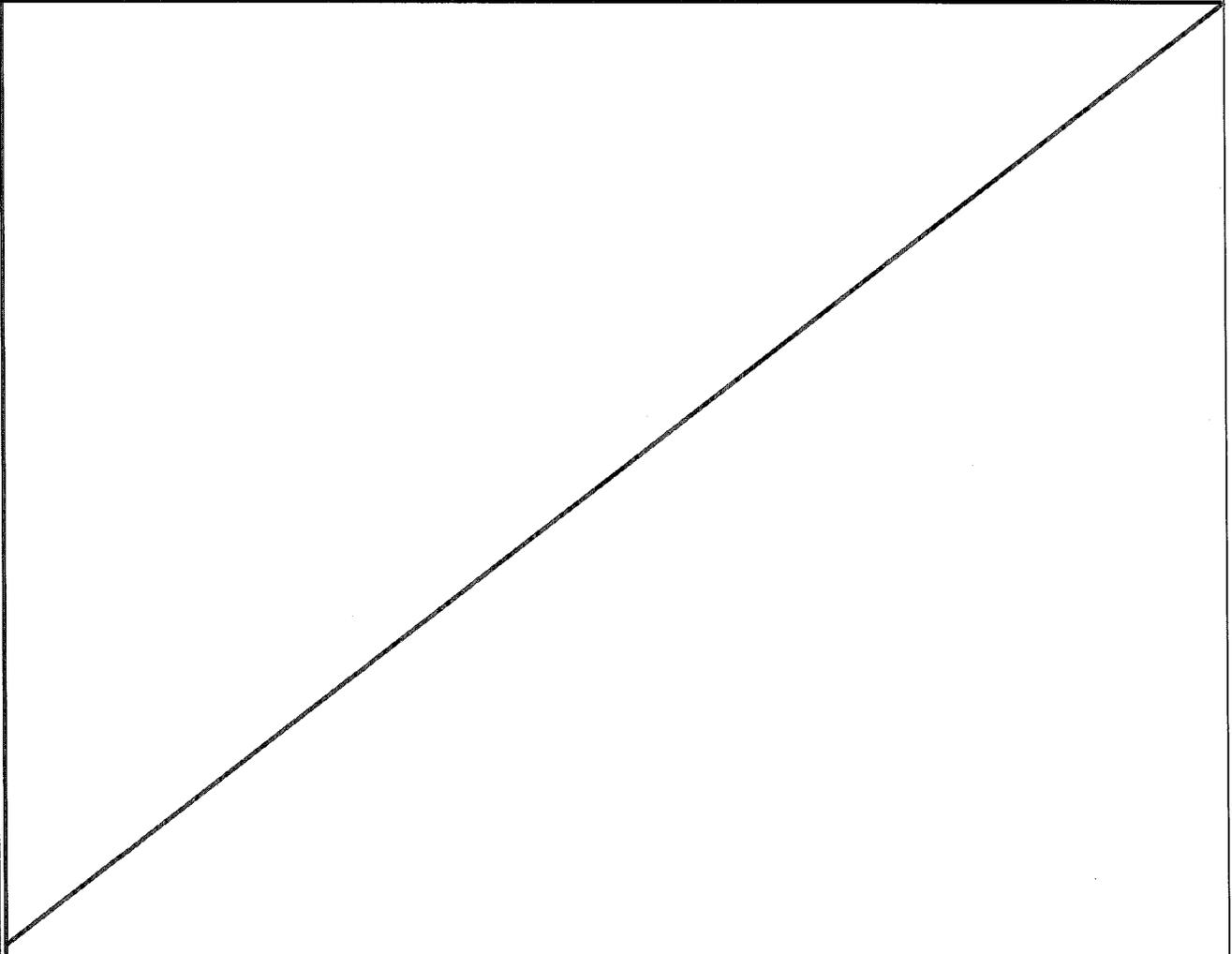
APPROVED AS TO FORM AND PROCEDURE

APPROVAL RECOMMENDED

1 To acquire, in the name of the People of the State of
2 California, in fee simple absolute, unless a lesser estate is
3 hereinafter expressly described, the said hereinafter described
4 real property, or interests in real property, by condemnation
5 proceeding or proceedings in accordance with the provisions of the
6 Streets and Highways Code, Code of Civil Procedure and of the
7 Constitution of California relating to eminent domain;

8 The real property or interests in real property, which the
9 Department of Transportation is by this resolution authorized to
10 acquire, is situated in the County of Tulare, State of California,
11 Highway 06-Tul-99 and described as follows:

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TITLE SHEET
(Resolution of Necessity Description)

District	County	Route	Post Mile
06	TUL	99	41.22

Project ID 0600000464

This document consists of this Title Sheet and the attached Legal Description of the parcel(s) listed below, consisting of 2 pages.

Parcels in Legal Description:					
86889-1					

The attached real property description has been prepared by me, or under my direction, in conformance with the Professional Land Surveyors Act.



Signature MOHAMMED JIBRIL
Professional Land Surveyor
Expires 12-31-2016

Date August 11, 2015

Parcel 86889-1

For freeway purposes, a portion of that certain parcel of land described in the Grand Deed recorded August 31, 2011, in Document Number 2011-0051200, Official Records Tulare County, located in the Southeast quarter of Section 13, and the Northeast quarter of Section 24, Township 18 South, Range 23 East, Mount Diablo Meridian, more particularly described as follows:

COMMENCING at a 3.0" Tulare County monument, marking the North quarter corner of said Section 24, as shown per Record of Survey filed in Book 20 of Surveys at Page 17, Tulare County Records, from which the Northeast corner of said Section 24 bears South 89°37'47" East, a distance of 2653.03 feet, marked by an angle iron, as shown on said Record of Survey;

THENCE (1) leaving said North quarter corner, South 89°37'47" East, along the North line of said Northeast quarter of Section 24, a distance of 478.44 feet to the northeasterly corner of the land described in the Director's Deed recorded April 2, 1965, in Document Number 13217, Book Number 2578 of Deeds at Page Number 573, Official Records Tulare County, said northeasterly corner being the TRUE POINT OF BEGINNING; THENCE (2) South 03°51'24" East, along the easterly line of said Director's Deed, a distance of 150.28 feet to a point on the northerly right of way line of Southern Pacific Railroad, per deed recorded July 23, 1893, in Volume 62 of deeds at Page 289, Official Records Tulare County, said point being on the arc of a non tangent curve concave southwesterly and having a radius of 5956.85 feet, a radial to said point bears North 22°46'22" East; THENCE (3) northwesterly along said northerly right of way line of said Southern Pacific Railroad and along said non-tangent curve, through a central angle of 01°15'14", an arc distance of 130.37 feet; THENCE (4) North 02°16'27" East, a distance of 101.56 feet to the North line of said Northeast quarter of Section 24; THENCE (5) continuing North 02°16'27" East, a distance of 435.21 feet; THENCE (6) North 86°08'31" East, a distance

Parcel 86889-1 (continued)

of 45.12 feet; THENCE (7) North $09^{\circ}21'44''$ East, a distance of 290.96 feet to westerly right of way line of the land conveyed to the State of California by Grant Deed recorded April 21, 1955, in Document Number 14668, Book Number 1829 of Deeds at Page Number 330, Official Records Tulare County; THENCE (8) South $00^{\circ}52'56''$ West, along said westerly right of way line, a distance of 627.12 feet; THENCE (9) South $03^{\circ}51'24''$ East, along said westerly right of way line, a distance of 98.85 feet to the TRUE POINT OF BEGINNING.

Lands abutting the freeway shall have no right or easement of access thereto.

The bearings and distances used in this description are on the California Coordinate System of 1983, Zone 4. Multiply distances by 1.0000561 to convert to ground distances.

1 **TRANSPORTATION COMMISSION**
2 **RESOLUTION NO.**

3 **C-21385**

4 CALIFORNIA TRANSPORTATION COMMISSION
5 RESOLUTION OF NECESSITY
6 TO ACQUIRE CERTAIN REAL PROPERTY
7 OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
8 HIGHWAY 07-LA-138-PM 68.1 PARCEL 76476-1
9 OWNER: Afsaneh Karimi and Ardesir Karimi

10 Resolved by the California Transportation Commission after
11 notice (and hearing) pursuant to Code of Civil Procedure Section
12 1245.235 that it finds and determines and hereby declares that:

13 The hereinafter described real property is necessary for State
14 Highway purposes and is to be acquired by eminent domain pursuant
15 to Streets and Highways Code Section 102; Code of Civil Procedure
16 Section 1240.510 in that the property being acquired is for a
17 compatible use; and Code of Civil Procedure Section 1240.610 in
18 that the property is required for a more necessary public use;

19 The public interest and necessity require the proposed public
20 project, namely a State highway;

21 The proposed project is planned and located in the manner that
22 will be most compatible with the greatest public good and the least
23 private injury;

24 The property sought to be acquired and described by this
25 resolution is necessary for the public project;

APPROVED AS TO FORM AND PROCEDURE

APPROVAL RECOMMENDED

Attorney, Department of Transportation

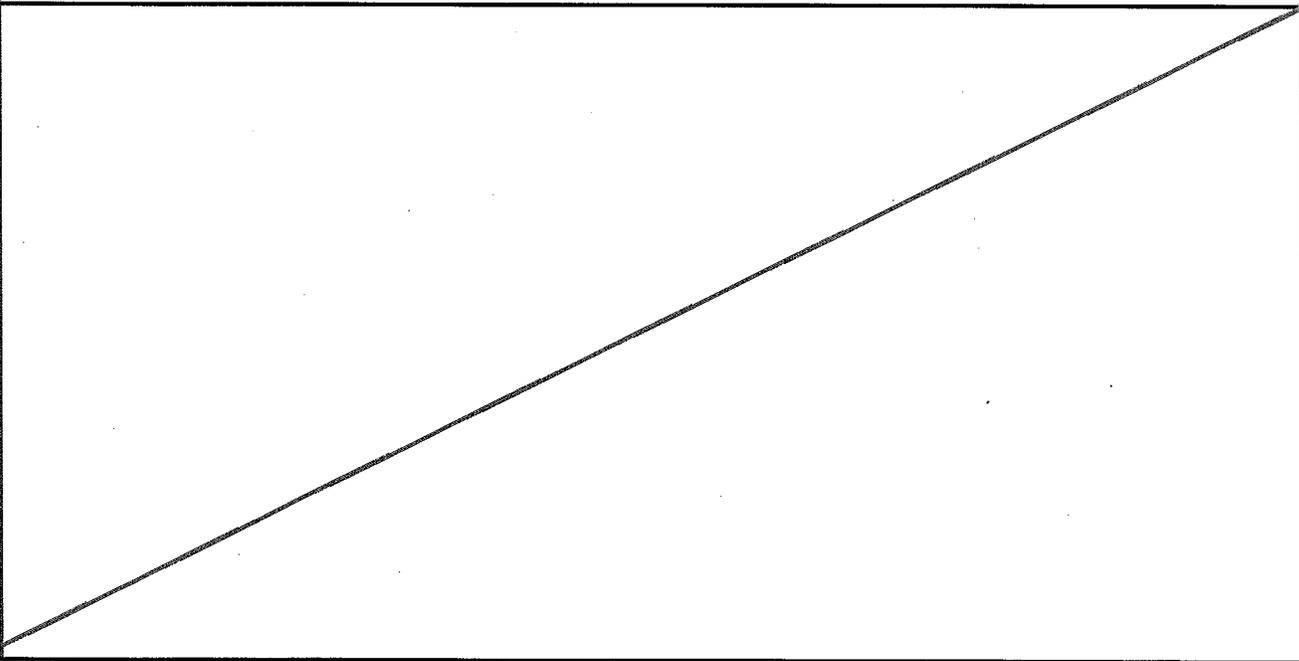
DIVISION OF RIGHT OF WAY

1 The offer required by Section 7267.2 of the Government Code
2 has been made to the owner or owners of record; and be it further

3 RESOLVED by this Commission that the Department of
4 Transportation be and said Department is hereby authorized and
5 empowered;

6 To acquire, in the name of the People of the State of
7 California, in fee simple absolute, unless a lesser estate is
8 hereinafter expressly described, the said hereinafter described
9 real property, or interests in real property, by condemnation
10 proceeding or proceedings in accordance with the provisions of the
11 Streets and Highways Code, Code of Civil Procedure and of the
12 Constitution of California relating to eminent domain;

13 The real property or interests in real property, which the
14 Department of Transportation is by this resolution authorized to
15 acquire, is situated in the County of Los Angeles, State of
16 California, Highway 07-LA-138 and described as follows:



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TITLE SHEET
(Resolution of Necessity Description)

District	County	Route	Post Mile
07	LA	138	68.1

Project ID 0713000216

Legal descriptions for the parcels listed below are attached.

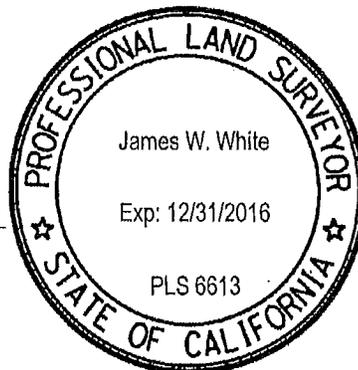
This document consists of a total of 2 pages.

Parcels in Legal Description: <Insert parcel numbers>					
76476-1					

The attached real property description has been prepared by me, or under my direction, in conformance with the Professional Land Surveyors' Act

Signature *James W. White*
Professional Land Surveyor

Date 10/16/2015



RESOLUTION OF NECESSITY DESCRIPTION

PARCEL 76476-1:

For State Highway purposes, that portion of the land conveyed by deed recorded October 31, 2002 as Instrument No. 02-2591153, Official Records, in the Office of the Registrar-Recorder/County Clerk of Los Angeles county, State of California, lying within the Southerly 165.00 feet of the Southwest quarter of Section 19, Township 5 North, Range 8 West, San Bernardino Meridian, according to the Official plat of said land.

TOGETHER with underlying fee interest, if any, contiguous to the above described property, in and to the adjoining public way.

END OF DESCRIPTION

1 TRANSPORTATION COMMISSION
2 RESOLUTION NO.

3 **C-21386**

4 CALIFORNIA TRANSPORTATION COMMISSION
5 RESOLUTION OF NECESSITY
6 TO ACQUIRE CERTAIN REAL PROPERTY
7 OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
8 HIGHWAY 07-LA-138-PM 69.1 PARCEL 76488-1
9 OWNER: Joo S. Lee and Inkie Lee

10 Resolved by the California Transportation Commission after
11 notice (and hearing) pursuant to Code of Civil Procedure Section
12 1245.235 that it finds and determines and hereby declares that:

13 The hereinafter described real property is necessary for State
14 Highway purposes and is to be acquired by eminent domain pursuant
15 to Streets and Highways Code Section 102; Code of Civil Procedure
16 Section 1240.510 in that the property being acquired is for a
17 compatible use; and Code of Civil Procedure Section 1240.610 in
18 that the property is required for a more necessary public use;

19 The public interest and necessity require the proposed public
20 project, namely a State highway;

21 The proposed project is planned and located in the manner that
22 will be most compatible with the greatest public good and the least
23 private injury;

24 The property sought to be acquired and described by this
25 resolution is necessary for the public project;

APPROVED AS TO FORM AND PROCEDURE

APPROVAL RECOMMENDED

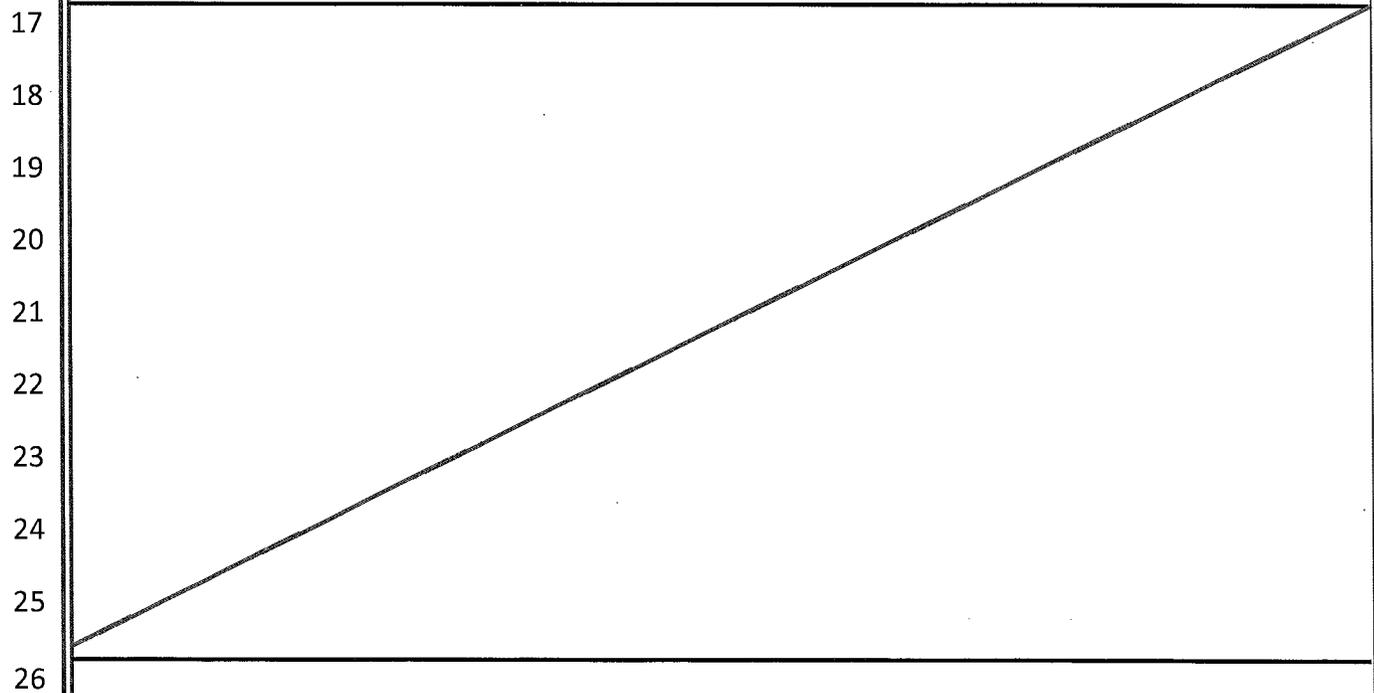
Attorney, Department of Transportation

DIVISION OF RIGHT OF WAY

1 The offer required by Section 7267.2 of the Government Code
2 has been made to the owner or owners of record; and be it further
3 RESOLVED by this Commission that the Department of
4 Transportation be and said Department is hereby authorized and
5 empowered;

6 To acquire, in the name of the People of the State of
7 California, in fee simple absolute, unless a lesser estate is
8 hereinafter expressly described, the said hereinafter described
9 real property, or interests in real property, by condemnation
10 proceeding or proceedings in accordance with the provisions of the
11 Streets and Highways Code, Code of Civil Procedure and of the
12 Constitution of California relating to eminent domain;

13 The real property or interests in real property, which the
14 Department of Transportation is by this resolution authorized to
15 acquire, is situated in the County of Los Angeles, State of
16 California, Highway 07-LA-138 and described as follows:



TITLE SHEET
(Resolution of Necessity Description)

District	County	Route	Post Mile
07	LA	138	69.1

Project ID 0713000216

Legal descriptions for the parcels listed below are attached.

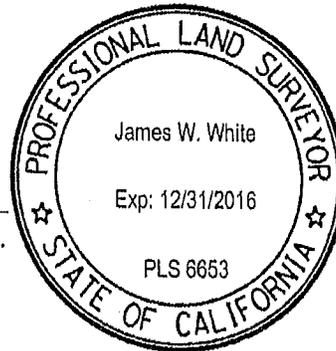
This document consists of a total of 3 pages.

Parcels in Legal Description:				
76488-1				

The attached real property description has been prepared by me, or under my direction, in conformance with the Professional Land Surveyors' Act.

Signature *James W. White*
Professional Land Surveyor

Date 10-16-2015



RESOLUTION OF NECESSITY DESCRIPTION

PARCEL 76488-1:

For State Highway purposes, that portion conveyed by deed recorded October 17, 1997 as Instrument No. 97-1629173, Official Records, in the Office of the Registrar-Recorder/County Clerk of Los Angeles County, State of California, lying Northerly and Northeasterly of the following described line:

Commencing at the intersection of the center line of 213th Street East, with the center line of Pearblossom Highway, said intersection also being the Northwest corner of Section 29, Township 5 North, Range 8 West, San Bernardino Meridian, according to the Official plat of said land; thence Easterly along said center line of Pearblossom Highway, said center line also being the North line of the Northwest quarter of said Section 29; thence along said north line, N 89° 39' 25" E, 1,324.64 feet to the Northwest corner of the Northeast quarter of the Northwest quarter of said Section 29; thence Southerly along the West line of Northeast quarter of the Northwest quarter of said Section 29, S 00° 29' 00" E, 216.35 feet to the BEGINNING OF THE DESCRIBED LINE; thence S 87° 28' 50" E, 148.90 feet to a tangent curve, concave Southerly and having a radius of 1,835.00 feet; thence Easterly along said curve through a central angle of 16° 39' 39", a length of 533.59 feet; thence tangent to said curve, S 70° 49' 11" E, 340.82 feet to a tangent curve, concave Northerly and having a radius of 2,175.00 feet; thence Easterly along said curve through a central angle of 9° 06' 54", a length of 346.01

feet to the East line of Northwest quarter of said Section 29; END OF DESCRIBED LINE.

The above described strip of land shall be bounded Westerly by the Westerly line of the Northeast quarter of the Northwest quarter of said Section 29 and Easterly by the East line of said Northwest quarter of Section 29.

TOGETHER with underlying fee interest, if any, contiguous to the above described property, in and to the adjoining public way.

The bearings and distances used in the above description are on the California Coordinate System of 1983 (Epoch 1991.35), zone 5. Divide the above distances by 0.999779586 to obtain ground level distances.

END OF DESCRIPTION

1 **TRANSPORTATION COMMISSION**
2 **RESOLUTION NO.**

3 **C-21387**

4 CALIFORNIA TRANSPORTATION COMMISSION
5 RESOLUTION OF NECESSITY
6 TO ACQUIRE CERTAIN REAL PROPERTY
7 OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
8 HIGHWAY 07-LA-138-PM 68.6 PARCEL 76500-1, 2
9 OWNER: Kevin R. Pedretti, Successor Trustee, etc., et al.

10 Resolved by the California Transportation Commission after
11 notice (and hearing) pursuant to Code of Civil Procedure Section
12 1245.235 that it finds and determines and hereby declares that:

13 The hereinafter described real property is necessary for State
14 Highway purposes and is to be acquired by eminent domain pursuant
15 to Streets and Highways Code Section 102; Code of Civil Procedure
16 Section 1240.510 in that the property being acquired is for a
17 compatible use; and Code of Civil Procedure Section 1240.610 in
18 that the property is required for a more necessary public use;

19 The public interest and necessity require the proposed public
20 project, namely a State highway;

21 The proposed project is planned and located in the manner that
22 will be most compatible with the greatest public good and the least
23 private injury;

24 The property sought to be acquired and described by this
25 resolution is necessary for the public project;

26 **APPROVED AS TO FORM AND PROCEDURE**

27 **APPROVAL RECOMMENDED**

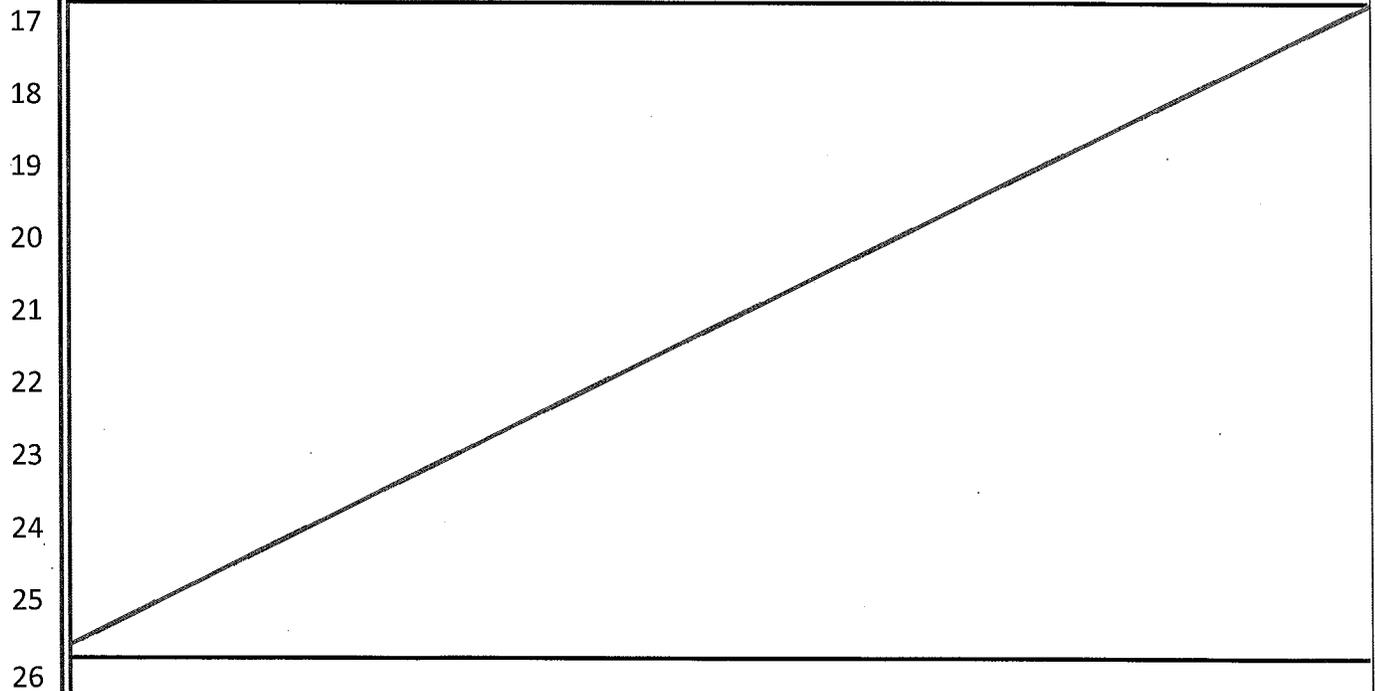
28 _____
29 **Attorney, Department of Transportation**

30 _____
31 **DIVISION OF RIGHT OF WAY**

1 The offer required by Section 7267.2 of the Government Code
2 has been made to the owner or owners of record; and be it further
3 RESOLVED by this Commission that the Department of
4 Transportation be and said Department is hereby authorized and
5 empowered;

6 To acquire, in the name of the People of the State of
7 California, in fee simple absolute, unless a lesser estate is
8 hereinafter expressly described, the said hereinafter described
9 real property, or interests in real property, by condemnation
10 proceeding or proceedings in accordance with the provisions of the
11 Streets and Highways Code, Code of Civil Procedure and of the
12 Constitution of California relating to eminent domain;

13 The real property or interests in real property, which the
14 Department of Transportation is by this resolution authorized to
15 acquire, is situated in the County of Los Angeles, State of
16 California, Highway 07-LA-138 and described as follows:



TITLE SHEET
(Resolution of Necessity Description)

District	County	Route	Post Mile
07	LA	138	68.6

Project ID 0713000216

Legal descriptions for the parcels listed below are attached.

This document consists of a total of 3 pages.

Parcels in Legal Description: <i>(insert parcel numbers)</i>				
76500-1				
76500-2				

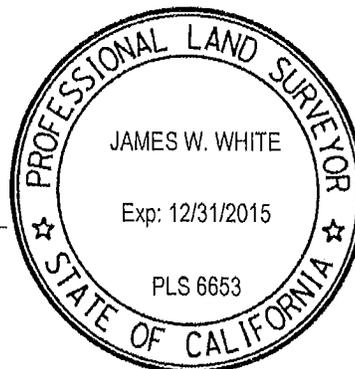
The attached real property description has been prepared by me, or under my direction, in conformance with the Professional Land Surveyors' Act.

Signature

James W. White
Professional Land Surveyor

Date

10/15/2015



RESOLUTION OF NECESSITY DESCRIPTION

PARCEL 76500-1:

For State Highway purposes, that portion of the land conveyed by deed recorded October 28, 1996, as Instrument No. 96-1743909 of Official Records, in the Office of the Registrar-Recorder/County Clerk of Los Angeles county, State of California, lying within the Northerly 50.00 feet of the Northeast quarter of Section 30, Township 5 North, Range 8 West, San Bernardino Meridian, according to the Official plat of said land.

EXCEPTING THEREFROM 50% of minerals, as reserved by Annie Peters, a widow in deed recorded June 24, 1957, as Document No. 422, in Book 54862, page 174 of Official Records of said county.

TOGETHER with underlying fee interest, if any, contiguous to the above described property, in and to the adjoining public way.

PARCEL 76500-2:

A temporary easement for purposes incidental to the construction of Route 138, in, on, over and across that portion of the land conveyed by deed recorded October 28, 1996 as Instrument No. 96-1743909 of Official Records of Los Angeles County, State of California, lying within the Southerly 115.00 feet of the Northerly 165.00 feet of the Northeast quarter of section 30, Township 5 North, Range 8 West, San Bernardino Meridian, according to the Official plat of said land.

The above described parcel of land is to be used for temporary construction purposes and incidents thereto in connection with the construction of State Highway Route 138 project designated as 07-LA-138-PM-68.6 on maps in the Office of the Department of Transportation, State of California, and the rights to the above described temporary easement shall cease and terminate on February 15, 2019. Said rights may be terminated prior above date by the STATE upon notice to the OWNER.

END OF DESCRIPTION

1 TRANSPORTATION COMMISSION
2 RESOLUTION NO.

3 **C-21388**

4 CALIFORNIA TRANSPORTATION COMMISSION
5 RESOLUTION OF NECESSITY
6 TO ACQUIRE CERTAIN REAL PROPERTY
7 OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
8 HIGHWAY 07-LA-138-PM 66.6 PARCEL 76647-1
9 OWNER: Loc P. Tran, et al.

10 Resolved by the California Transportation Commission after
11 notice (and hearing) pursuant to Code of Civil Procedure Section
12 1245.235 that it finds and determines and hereby declares that:

13 The hereinafter described real property is necessary for State
14 Highway purposes and is to be acquired by eminent domain pursuant
15 to Streets and Highways Code Section 102; Code of Civil Procedure
16 Section 1240.510 in that the property being acquired is for a
17 compatible use; and Code of Civil Procedure Section 1240.610 in
18 that the property is required for a more necessary public use;

19 The public interest and necessity require the proposed public
20 project, namely a State highway;

21 The proposed project is planned and located in the manner that
22 will be most compatible with the greatest public good and the least
23 private injury;

24 The property sought to be acquired and described by this
25 resolution is necessary for the public project;

APPROVED AS TO FORM AND PROCEDURE

APPROVAL RECOMMENDED

Attorney, Department of Transportation

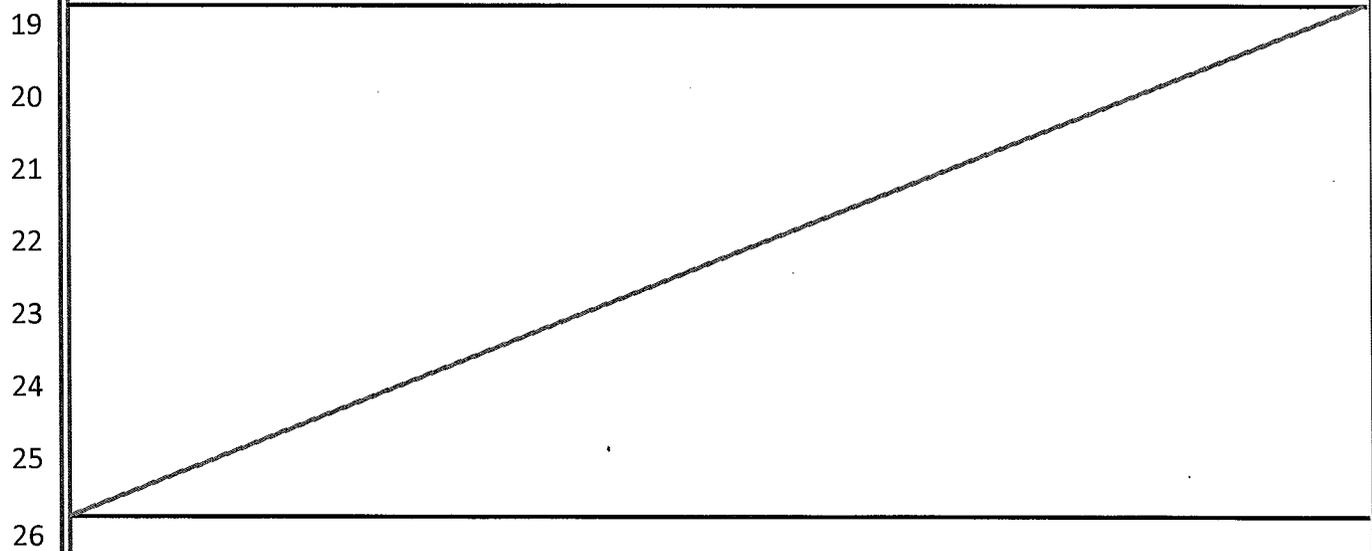
DIVISION OF RIGHT OF WAY

1 The offer required by Section 7267.2 of the Government Code
2 has been made to some but not all the owners of record because some
3 of the owners cannot be located with reasonable diligence; and be
4 it further

5 RESOLVED by this Commission that the Department of
6 Transportation be and said Department is hereby authorized and
7 empowered;

8 To acquire, in the name of the People of the State of
9 California, in fee simple absolute, unless a lesser estate is
10 hereinafter expressly described, the said hereinafter described
11 real property, or interests in real property, by condemnation
12 proceeding or proceedings in accordance with the provisions of the
13 Streets and Highways Code, Code of Civil Procedure and of the
14 Constitution of California relating to eminent domain;

15 The real property or interests in real property, which the
16 Department of Transportation is by this resolution authorized to
17 acquire, is situated in the County of Los Angeles, State of
18 California, Highway 07-LA-138 and described as follows:



TITLE SHEET
(Resolution of Necessity Description)

District	County	Route	Post Mile
07	LA	138	66.6

Project ID 0713000216

Legal descriptions for the parcels listed below are attached.

This document consists of a total of 2 pages.

Parcels in Legal Description: <Insert parcel numbers>					
76647-1					

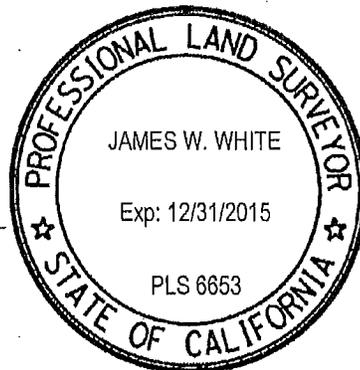
The attached real property description has been prepared by me, or under my direction, in conformance with the Professional Land Surveyors' Act.

Signature

James W. White
Professional Land Surveyor

Date

10/16/2015



RESOLUTION OF NECESSITY DESCRIPTION

PARCEL 76647-1:

For State Highway purposes, that portion of the land conveyed by deed recorded April 28, 1986 as Instrument No. 86-516055, Official Records, in the Office of the Registrar-Recorder/County Clerk of Los Angeles County, State of California, lying within the Southerly 165.00 feet of the Southeast quarter of Section 23, Township 5 North, Range 9 West, San Bernardino Meridian, according to the Official plat of said land.

TOGETHER with underlying fee interest, if any, contiguous to the above described property, in and to the adjoining public way.

END OF DESCRIPTION

1 **TRANSPORTATION COMMISSION**
2 **RESOLUTION NO.**

3 **C-21389**

4 CALIFORNIA TRANSPORTATION COMMISSION
5 RESOLUTION OF NECESSITY
6 TO ACQUIRE CERTAIN REAL PROPERTY
7 OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
8 HIGHWAY 07-LA-138-PM 66.6 PARCEL 76676-1
9 OWNER: IRA Services, Custodian FBO: Ming Ho, IRA, et al.

10 Resolved by the California Transportation Commission after
11 notice (and hearing) pursuant to Code of Civil Procedure Section
12 1245.235 that it finds and determines and hereby declares that:

13 The hereinafter described real property is necessary for State
14 Highway purposes and is to be acquired by eminent domain pursuant
15 to Streets and Highways Code Section 102; Code of Civil Procedure
16 Section 1240.510 in that the property being acquired is for a
17 compatible use; and Code of Civil Procedure Section 1240.610 in
18 that the property is required for a more necessary public use;

19 The public interest and necessity require the proposed public
20 project, namely a State highway;

21 The proposed project is planned and located in the manner that
22 will be most compatible with the greatest public good and the least
23 private injury;

24 The property sought to be acquired and described by this
25 resolution is necessary for the public project;

APPROVED AS TO FORM AND PROCEDURE

APPROVAL RECOMMENDED

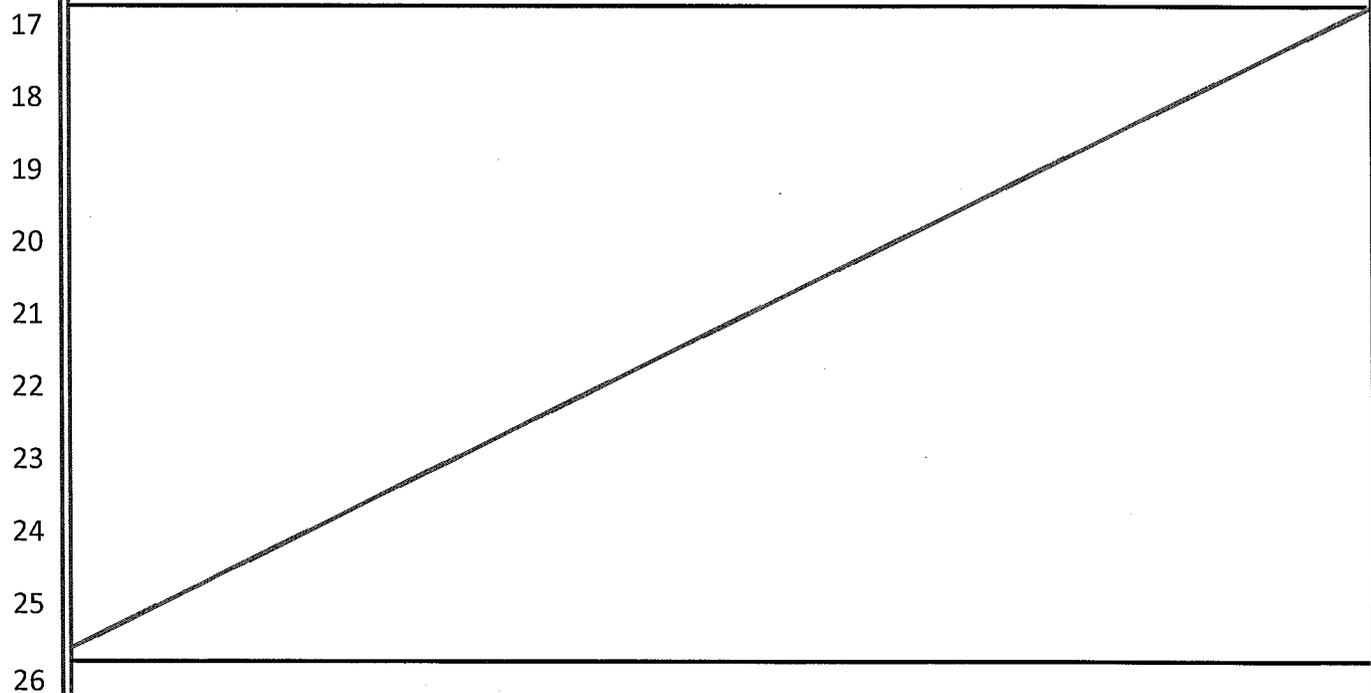
Attorney, Department of Transportation

DIVISION OF RIGHT OF WAY

1 The offer required by Section 7267.2 of the Government Code
2 has been made to the owner or owners of record; and be it further
3 RESOLVED by this Commission that the Department of
4 Transportation be and said Department is hereby authorized and
5 empowered;

6 To acquire, in the name of the People of the State of
7 California, in fee simple absolute, unless a lesser estate is
8 hereinafter expressly described, the said hereinafter described
9 real property, or interests in real property, by condemnation
10 proceeding or proceedings in accordance with the provisions of the
11 Streets and Highways Code, Code of Civil Procedure and of the
12 Constitution of California relating to eminent domain;

13 The real property or interests in real property, which the
14 Department of Transportation is by this resolution authorized to
15 acquire, is situated in the County of Los Angeles, State of
16 California, Highway 07-LA-138 and described as follows:



TITLE SHEET
(Resolution of Necessity Description)

District	County	Route	Postmile
07	LA	138	66.6

Project ID 0713000216

Legal descriptions for the parcels listed below are attached.

This document consists of a total of 2 pages. (including this title sheet)

Parcels in Legal Description: <Insert parcel numbers>					
76676-1					

The attached real property description has been prepared by me, or under my direction, in conformance with the Professional Land Surveyors' Act.

Signature Raymond Gaver
Professional Land Surveyor

Date 10-15-15



RESOLUTION OF NECESSITY DESCRIPTION

PARCEL 76676-1:

For State Highway purposes, that portion of the land described by deeds recorded July 15, 2008 as Instrument No. 20081249956, and recorded November 20, 2008 as Instrument No. 20082050798, and recorded November 21, 2008 as Instrument No. 20082060131, and recorded January 21, 2009 as Instrument No. 20090075384, Official Records, all in the Office of the Registrar-Recorder/County Clerk in the County of Los Angeles, State of California, lying Northerly of the South line of the Northerly 165.00 feet of the West half of the West half of the Northeast quarter of Section 26, Township 5 North, Range 9 West, San Bernardino Meridian, according to the Official plat of said land.

Together with underlying fee interest, if any, contiguous to the above-described property in and to the adjoining public way.

END OF DESCRIPTION

1 **TRANSPORTATION COMMISSION**
2 **RESOLUTION NO.**

3 **C-21390**

4 CALIFORNIA TRANSPORTATION COMMISSION
5 RESOLUTION OF NECESSITY
6 TO ACQUIRE CERTAIN REAL PROPERTY
7 OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
8 HIGHWAY 07-LA-138-PM 66.6 PARCEL 76680-1
9 OWNER: Nick Nikodinov, et al.

10 Resolved by the California Transportation Commission after
11 notice (and hearing) pursuant to Code of Civil Procedure Section
12 1245.235 that it finds and determines and hereby declares that:

13 The hereinafter described real property is necessary for State
14 Highway purposes and is to be acquired by eminent domain pursuant
15 to Streets and Highways Code Section 102; Code of Civil Procedure
16 Section 1240.510 in that the property being acquired is for a
17 compatible use; and Code of Civil Procedure Section 1240.610 in
18 that the property is required for a more necessary public use;

19 The public interest and necessity require the proposed public
20 project, namely a State highway;

21 The proposed project is planned and located in the manner that
22 will be most compatible with the greatest public good and the least
23 private injury;

24 The property sought to be acquired and described by this
25 resolution is necessary for the public project;

APPROVED AS TO FORM AND PROCEDURE

APPROVAL RECOMMENDED

Attorney, Department of Transportation

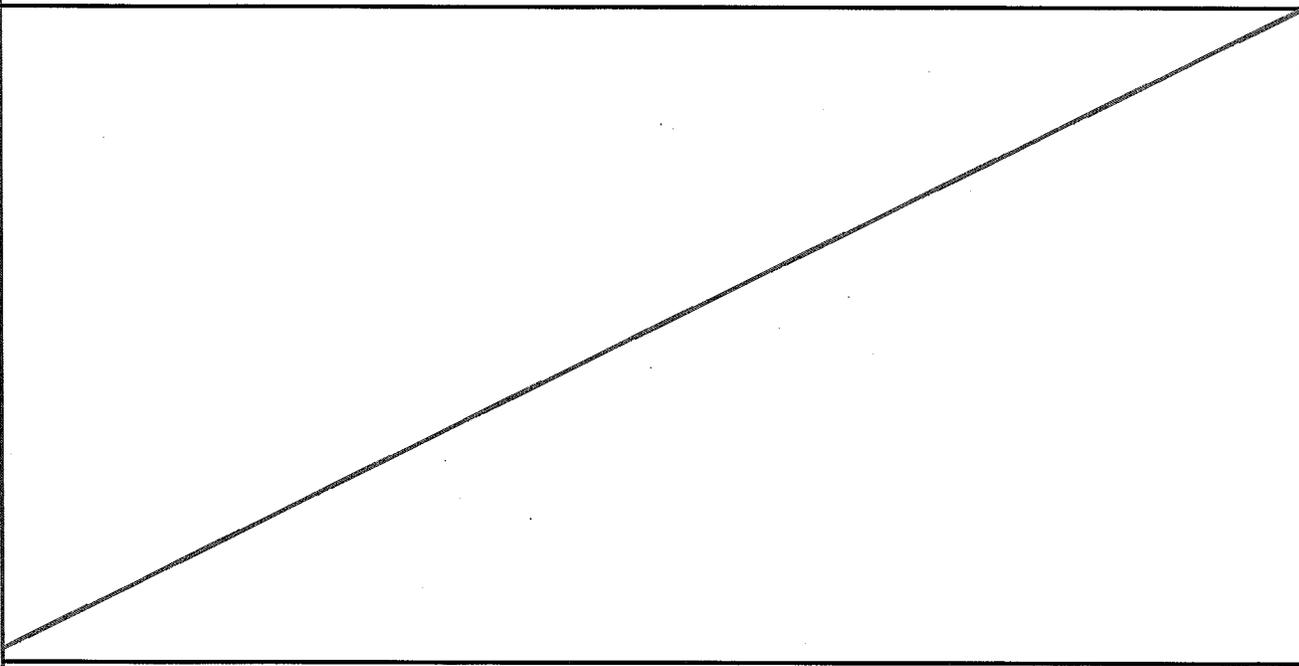
DIVISION OF RIGHT OF WAY

1 The offer required by Section 7267.2 of the Government Code
2 has been made to the owner or owners of record; and be it further

3 RESOLVED by this Commission that the Department of
4 Transportation be and said Department is hereby authorized and
5 empowered;

6 To acquire, in the name of the People of the State of
7 California, in fee simple absolute, unless a lesser estate is
8 hereinafter expressly described, the said hereinafter described
9 real property, or interests in real property, by condemnation
10 proceeding or proceedings in accordance with the provisions of the
11 Streets and Highways Code, Code of Civil Procedure and of the
12 Constitution of California relating to eminent domain;

13 The real property or interests in real property, which the
14 Department of Transportation is by this resolution authorized to
15 acquire, is situated in the County of Los Angeles, State of
16 California, Highway 07-LA-138 and described as follows:



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TITLE SHEET
(Resolution of Necessity Description)

District	County	Route	Postmile
07	LA	138	PM 66.6

Project ID 0713000216

Legal descriptions for the parcels listed below are attached.

This document consists of a total of 2 pages. (including this title sheet)

Parcels in Legal Description: <Insert parcel numbers>					
76680-1					

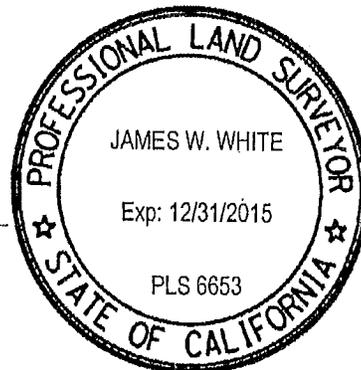
The attached real property description has been prepared by me, or under my direction, in conformance with the Professional Land Surveyors' Act.

Signature


Professional Land Surveyor

Date

10/15/2015



RESOLUTION OF NECESSITY DESCRIPTION

Parcel 76680-1

For State Highway purposes, that portion of the land in the unincorporated territory of the County of Los Angeles, State of California, conveyed by deed recorded April 7, 2004, as Instrument No. 04-0832039 of Official Records, in the Office of the Registrar-Recorder/County Clerk of said county, described as follows:

The Northerly 165.00 feet of the Northeast quarter of Section 26, Township 5 North, Range 9 West, San Bernardino Meridian, according to the Official plat of said land.

TOGETHER with underlying fee interest, if any, contiguous to the above described property, in and to the adjoining public way.

1 **TRANSPORTATION COMMISSION**
2 **RESOLUTION NO.**

3 **C-21391**

4 CALIFORNIA TRANSPORTATION COMMISSION
5 RESOLUTION OF NECESSITY
6 TO ACQUIRE CERTAIN REAL PROPERTY
7 OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
8 HIGHWAY 07-LA-138-PM 66.6 PARCEL 76681-1
9 OWNER: Lucas Campa, et al.

10 Resolved by the California Transportation Commission after
11 notice (and hearing) pursuant to Code of Civil Procedure Section
12 1245.235 that it finds and determines and hereby declares that:

13 The hereinafter described real property is necessary for State
14 Highway purposes and is to be acquired by eminent domain pursuant
15 to Streets and Highways Code Section 102; Code of Civil Procedure
16 Section 1240.510 in that the property being acquired is for a
17 compatible use; and Code of Civil Procedure Section 1240.610 in
18 that the property is required for a more necessary public use;

19 The public interest and necessity require the proposed public
20 project, namely a State highway;

21 The proposed project is planned and located in the manner that
22 will be most compatible with the greatest public good and the least
23 private injury;

24 The property sought to be acquired and described by this
25 resolution is necessary for the public project;

APPROVED AS TO FORM AND PROCEDURE

APPROVAL RECOMMENDED

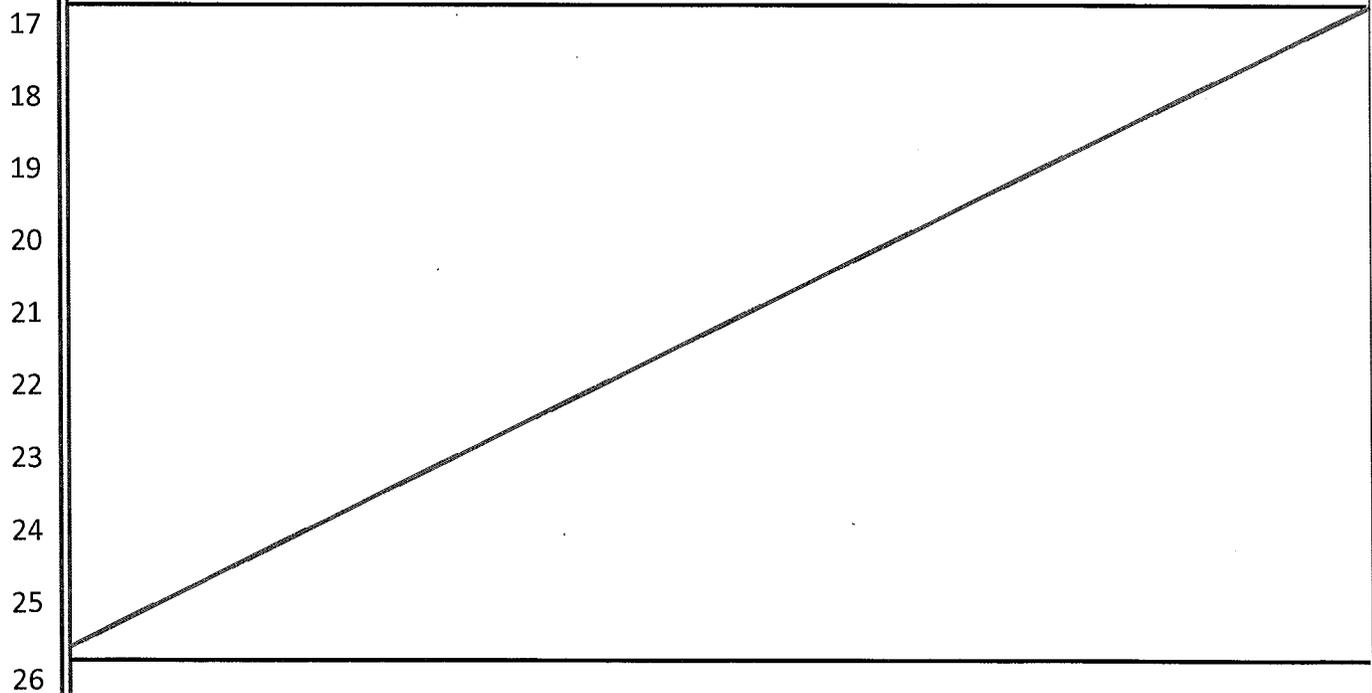
Attorney, Department of Transportation

DIVISION OF RIGHT OF WAY

1 The offer required by Section 7267.2 of the Government Code
2 has been made to the owner or owners of record; and be it further
3 RESOLVED by this Commission that the Department of
4 Transportation be and said Department is hereby authorized and
5 empowered;

6 To acquire, in the name of the People of the State of
7 California, in fee simple absolute, unless a lesser estate is
8 hereinafter expressly described, the said hereinafter described
9 real property, or interests in real property, by condemnation
10 proceeding or proceedings in accordance with the provisions of the
11 Streets and Highways Code, Code of Civil Procedure and of the
12 Constitution of California relating to eminent domain;

13 The real property or interests in real property, which the
14 Department of Transportation is by this resolution authorized to
15 acquire, is situated in the County of Los Angeles, State of
16 California, Highway 07-LA-138 and described as follows:



TITLE SHEET
(Resolution of Necessity Description)

District	County	Route	Postmile
07	LA	138	PM 66.6

Project ID 0713000216

Legal descriptions for the parcels listed below are attached.

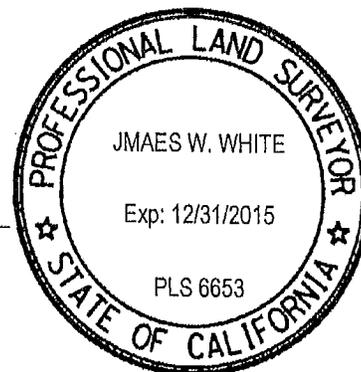
This document consists of a total of 2 pages. (including this title sheet)

Parcels in Legal Description: <Insert parcel numbers>					
76681-1					

The attached real property description has been prepared by me, or under my direction, in conformance with the Professional Land Surveyors' Act.

Signature J. W. White
Professional Land Surveyor

Date 10/15/2015



RESOLUTION OF NECESSITY DESCRIPTION

Parcel 76681-1

For State Highway purposes, that portion of land in the unincorporated territory of the County of Los Angeles, State of California, described in a document recorded April 19, 2010, as Instrument No. 20100527902 of Official Records, in the Office of the Registrar-Recorder/County Clerk of said county, described as follows:

The Northerly 165.00 feet of the Northeast quarter of Section 26, Township 5 North, Range 9 West, San Bernardino Meridian, according to the Official plat of said land.

TOGETHER with underlying fee interest, if any, contiguous to the above-described property, in and to the adjoining public way.

1 **TRANSPORTATION COMMISSION**
2 **RESOLUTION NO.**

3 **C-21392**

4 CALIFORNIA TRANSPORTATION COMMISSION
5 RESOLUTION OF NECESSITY
6 TO ACQUIRE CERTAIN REAL PROPERTY
7 OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
8 HIGHWAY 08-SBd-058-PM R2.90 PARCEL 23451-1
9 OWNER: Steven Edward

10 Resolved by the California Transportation Commission after
11 notice (and hearing) pursuant to Code of Civil Procedure Section
12 1245.235 that it finds and determines and hereby declares that:

13 The hereinafter described real property is necessary for State
14 Highway purposes and is to be acquired by eminent domain pursuant
15 to Streets and Highways Code Section 102;

16 The public interest and necessity require the proposed public
17 project, namely a State highway;

18 The proposed project is planned and located in the manner that
19 will be most compatible with the greatest public good and the least
20 private injury;

21 The property sought to be acquired and described by this
22 resolution is necessary for the public project;

23 The offer required by Section 7267.2 of the Government Code
24 has been made to the owner or owners of record; and be it further

25 **RESOLVED** by this Commission that the Department of
26 Transportation be and said Department is hereby authorized and
empowered;

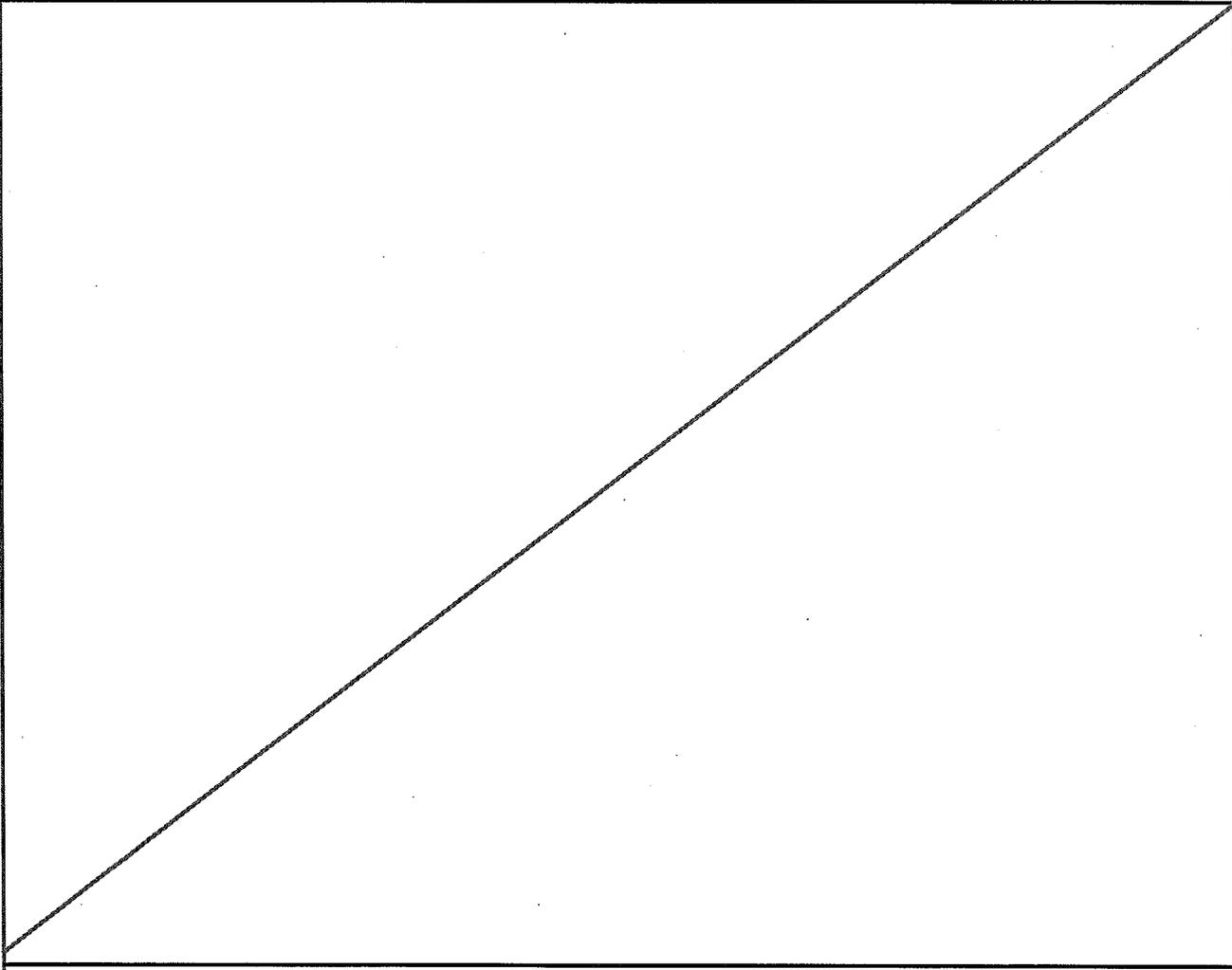
APPROVED AS TO FORM AND PROCEDURE

APPROVAL RECOMMENDED

1 To acquire, in the name of the People of the State of
2 California, in fee simple absolute, unless a lesser estate is
3 hereinafter expressly described, the said hereinafter described
4 real property, or interests in real property, by condemnation
5 proceeding or proceedings in accordance with the provisions of the
6 Streets and Highways Code, Code of Civil Procedure and of the
7 Constitution of California relating to eminent domain;

8 The real property or interests in real property, which the
9 Department of Transportation is by this resolution authorized to
10 acquire, is situated in the County of San Bernardino, State of
11 California, Highway 08-SBd-58 and described as follows:

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TITLE SHEET
(Resolution of Necessity Description)

District	County	Route	Postmile
08	SBD	58	R2.90

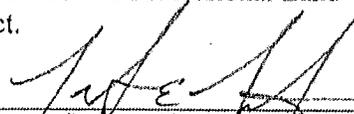
Project ID 0800000616

This document consists of this Title Sheet and the attached Legal Description of the parcel(s) listed below, consisting of 2 pages.

Parcels in Legal Description:					
23451-1					

The attached real property description has been prepared by me, or under my direction, in conformance with the Professional Land Surveyors' Act.

Signature


Professional Land Surveyor

Date

8/12/15



LEGAL DESCRIPTION

PARCEL 23451-1

For freeway purposes that portion of the Southeast quarter of the Southwest quarter of the Southeast quarter and the West half of the Southwest quarter of the Southeast quarter of the Southeast quarter, all in Section 35, Township 11 North, Range 7 West, SAN BERNARDINO MERIDIAN, according to the Official plat thereof, in the unincorporated area of the County of San Bernardino, State of California, included within a strip of land, 399.92 feet wide, lying 199.96 feet on each side of the following described line:

BEGINNING at a point on the West line of said Section 35, distant thereon South $0^{\circ}04'53''$ East 229.93 feet from the West quarter corner of said section; thence South $65^{\circ}46'00''$ East 3,675.03 feet to the beginning of a curve concave northeasterly having a radius of 20,000.02 feet; thence southeasterly along said curve through a central angle of $5^{\circ}57'45''$ an arc distance of 2,081.29 feet to a point on the East line of said section, said point being distant thereon North $1^{\circ}08'50''$ West 190.47 feet from the southeast corner of said Section 35.

The sidelines of said strip shall be prolonged or shortened so as to begin at said West line and terminate at said East line.

Excepting therefrom One-Tenth of all minerals including oil, and gas therein, as reserved by Myrtle Stark Pearcy in deed recorded June 26, 1952 in Book 2975, Page 218 of Official Records.

Also excepting therefrom 30% of all minerals, including oil, and gas therein; grantors herein relinquish all right of entry to the surface of said land for the purpose of drilling for, mining and removing said oil, gas and other minerals to a depth of 300 feet, as reserved in the deed from Walter J. Dunn and Velma Pearcy Dunn, his wife, to Walter Burdette and Lydia F. Burdette, husband and wife, as joint tenants, dated December 15, 1955 and recorded January 31, 1956, in Book 3844, of Official Records Page 568, Records of said County.

Also excepting therefrom Twenty Percent (20%) interest in and to all oil, gas, minerals and hydrocarbon substances of any nature lying in or under said land as reserved in deed from Walter Burdette and Lydia F. Burdette his wife recorded June 15, 1956 in Book 3963, Page 478, Official Records.

Lands abutting said freeway shall have no right or easement of access thereto.

The bearings and distances used in the above description are based on the California Coordinate System of 1983, Zone 5. Divide distances shown by 0.9998188 to obtain ground level distances.

1 **TRANSPORTATION COMMISSION**
2 **RESOLUTION NO.**

3 **C-21393**

4 CALIFORNIA TRANSPORTATION COMMISSION
5 RESOLUTION OF NECESSITY
6 TO ACQUIRE CERTAIN REAL PROPERTY
7 OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
8 HIGHWAY 08-SBd-58-PM R4.25 PARCEL 23463-1
9 OWNER: Costas Georgiou

10 Resolved by the California Transportation Commission after
11 notice (and hearing) pursuant to Code of Civil Procedure Section
12 1245.235 that it finds and determines and hereby declares that:

13 The hereinafter described real property is necessary for State
14 Highway purposes and is to be acquired by eminent domain pursuant
15 to Streets and Highways Code Section 102;

16 The public interest and necessity require the proposed public
17 project, namely a State highway;

18 The proposed project is planned and located in the manner that
19 will be most compatible with the greatest public good and the least
20 private injury;

21 The property sought to be acquired and described by this
22 resolution is necessary for the public project;

23 The offer required by Section 7267.2 of the Government Code
24 has been made to the owner or owners of record; and be it further

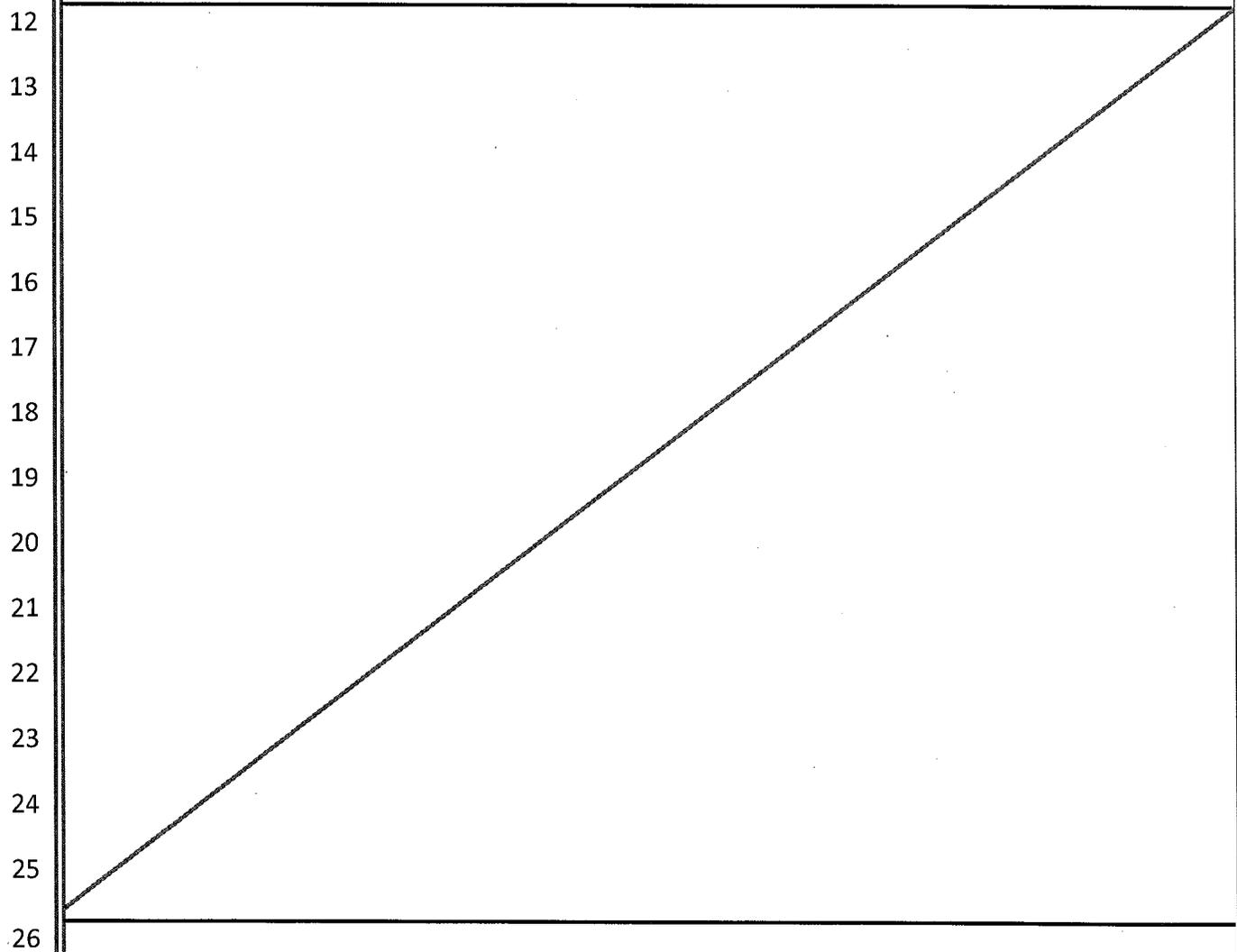
25 RESOLVED by this Commission that the Department of
Transportation be and said Department is hereby authorized and
empowered;

APPROVED AS TO FORM AND PROCEDURE

APPROVAL RECOMMENDED

1 To acquire, in the name of the People of the State of
2 California, in fee simple absolute, unless a lesser estate is
3 hereinafter expressly described, the said hereinafter described
4 real property, or interests in real property, by condemnation
5 proceeding or proceedings in accordance with the provisions of the
6 Streets and Highways Code, Code of Civil Procedure and of the
7 Constitution of California relating to eminent domain;

8 The real property or interests in real property, which the
9 Department of Transportation is by this resolution authorized to
10 acquire, is situated in the County of San Bernardino, State of
11 California, Highway 08-SBd-58 and described as follows:



LEGAL DESCRIPTION

PARCEL 23463-1

For freeway purposes that portion of the South half of the North half of the Southwest quarter of the West half of Government Lot 2 of the Northwest quarter, Section 6, Township 10 North, Range 6 West, SAN BERNARDINO MERIDIAN, according to the Official plat thereof, in the unincorporated area of the County of San Bernardino, State of California, included within a strip of land, 399.92 feet wide, lying 199.96 feet on each side of the following described line:

BEGINNING at a point on the East line of said Government Lot 2, distant thereon South $1^{\circ}48'57''$ East 781.35 feet from the North quarter corner of said section; thence North $90^{\circ}00'00''$ West 1,652.74 feet to the beginning of a curve concave northerly having a radius of 20,000.02 feet; thence northwesterly along said curve through a central angle of $2^{\circ}48'05''$ an arc distance of 977.91 feet a point on the West line of said section, said point being distant thereon South $0^{\circ}11'07''$ East 776.81 feet from the Northwest corner of said Section 6.

The sidelines of said strip shall be prolonged or shortened so as to begin at said East line and terminate at said West line.

Excepting therefrom one-half of all oil, gas and mineral rights, as reserved in the deed executed by Cleon M. Barker et ux recorded October 27, 1959 in Book 4966, Page 76, Official Records of said county.

Lands abutting said freeway shall have no right or easement of access thereto.

The bearings and distances used in the above description are based on the California Coordinate System of 1983, Zone 5. Divide distances shown by 0.9998188 to obtain ground level distances.

1 **TRANSPORTATION COMMISSION**
2 **RESOLUTION NO.**

3 **C-21394**

4 CALIFORNIA TRANSPORTATION COMMISSION
5 RESOLUTION OF NECESSITY
6 TO ACQUIRE CERTAIN REAL PROPERTY
7 OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
8 HIGHWAY 08-SBd-58-PM R7.30 PARCEL 23497-1, 01-01
9 OWNER: Janet L. Gilmore aka Janet L. Thompson

10 Resolved by the California Transportation Commission after
11 notice (and hearing) pursuant to Code of Civil Procedure Section
12 1245.235 that it finds and determines and hereby declares that:

13 The hereinafter described real property is necessary for State
14 Highway purposes and is to be acquired by eminent domain pursuant
15 to Streets and Highways Code Section 102; and Code of Civil
16 Procedure Section 1240.410 in that the property being acquired
17 includes a remnant that would be of little market value;

18 The public interest and necessity require the proposed public
19 project, namely a State highway;

20 The proposed project is planned and located in the manner that
21 will be most compatible with the greatest public good and the least
22 private injury;

23 The property sought to be acquired and described by this
24 resolution is necessary for the public project;

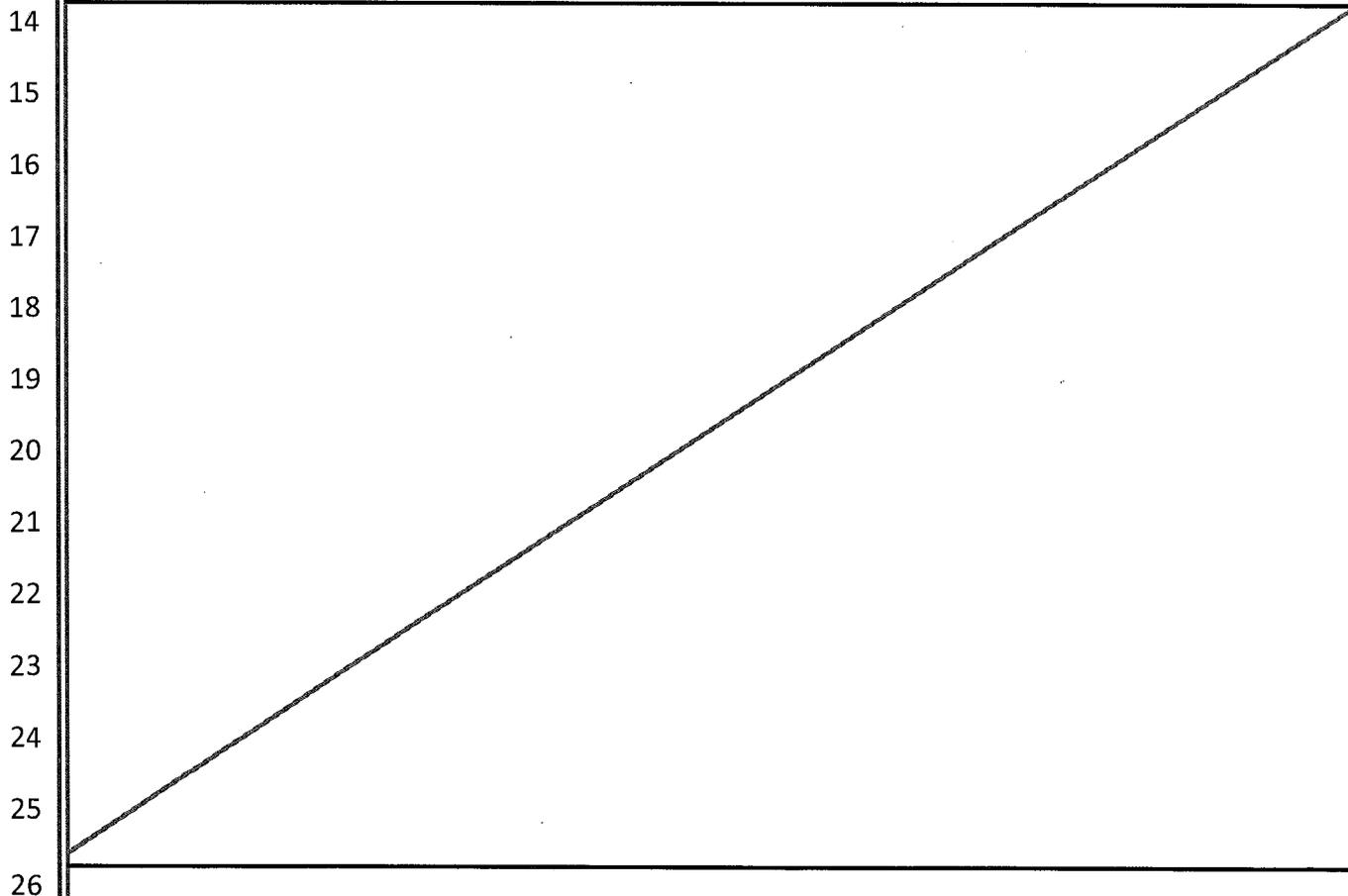
25 The offer required by Section 7267.2 of the Government Code
has been made to the owner or owners of record; and be it further

RESOLVED by this Commission that the Department of
APPROVED AS TO FORM AND PROCEDURE **APPROVAL RECOMMENDED**

1 Transportation be and said Department is hereby authorized and
2 empowered;

3 To acquire, in the name of the People of the State of
4 California, in fee simple absolute, unless a lesser estate is
5 hereinafter expressly described, the said hereinafter described
6 real property, or interests in real property, by condemnation
7 proceeding or proceedings in accordance with the provisions of the
8 Streets and Highways Code, Code of Civil Procedure and of the
9 Constitution of California relating to eminent domain;

10 The real property or interests in real property, which the
11 Department of Transportation is by this resolution authorized to
12 acquire, is situated in the County of San Bernardino, State of
13 California, Highway 08-SBd-58 and described as follows:



TITLE SHEET
(Resolution of Necessity Description)

District	County	Route	Postmile
08	SBD	58	R7.30

Project ID 0800000616

This document consists of this Title Sheet and the attached Legal Description of the parcel(s) listed below, consisting of 3 pages.

Parcels in Legal Description:					
23497-1					
23497-01-01					

The attached real property description has been prepared by me, or under my direction, in conformance with the Professional Land Surveyors' Act.

Signature

Trent Lenfestey
Professional Land Surveyor

Date

7/13/15



LEGAL DESCRIPTION

PARCEL 23497-1

For freeway purposes that portion of the West half of the East half of the West half of the West half of Government Lot 1 of the Northwest quarter, Section 3, Township 10 North, Range 6 West, SAN BERNARDINO MERIDIAN, according to the Official plat thereof, in the unincorporated area of the County of San Bernardino, State of California, included within a strip of land, 399.92 feet wide, lying 199.96 feet on each side of the following described line:

BEGINNING at a point on the East line of said Section 3, distant thereon South $0^{\circ}14'09''$ East 1,235.37 feet from the East quarter corner of said section; thence North $58^{\circ}10'25''$ West 941.10 feet to the beginning of a curve concave southwesterly having a radius of 17,999.99 feet; thence northwesterly along said curve through a central angle of $15^{\circ}47'47''$ an arc distance of 4,962.54 feet a point on the West line of said section, said point being distant thereon South $1^{\circ}02'49''$ East 1,436.05 feet from the Northwest corner of said Section 3.

The sidelines of said strip shall be prolonged or shortened so as to begin at said East line and terminate at said West line.

Lands abutting said freeway shall have no right or easement of access thereto.

The bearings and distances used in the above description are based on the California Coordinate System of 1983, Zone 5. Divide distances shown by 0.9998188 to obtain ground level distances.

LEGAL DESCRIPTION

PARCEL 23497-01-01

For freeway purposes that portion of the West half of the East half of the West half of the West half of Government Lot 1 of the Northwest quarter, Section 3, Township 10 North, Range 6 West, SAN BERNARDINO MERIDIAN, according to the Official plat thereof, in the unincorporated area of the County of San Bernardino, State of California, lying northeasterly of a line that is parallel and concentric with and distant northeasterly 199.96 feet of the following described line:

BEGINNING at a point on the East line of said Section 3, distant thereon South $0^{\circ}14'09''$ East 1,235.37 feet from the East quarter corner of said section; thence North $58^{\circ}10'25''$ West 941.10 feet to the beginning of a curve concave southwesterly having a radius of 17,999.99 feet; thence northwesterly along said curve through a central angle of $15^{\circ}47'47''$ an arc distance of 4,962.54 feet a point on the West line of said section, said point being distant thereon South $1^{\circ}02'49''$ East 1,436.05 feet from the Northwest corner of said Section 3.

Lands abutting said freeway shall have no right or easement of access thereto.

The bearings and distances used in the above description are based on the California Coordinate System of 1983, Zone 5. Divide distances shown by 0.9998188 to obtain ground level distances.

1 **TRANSPORTATION COMMISSION**
2 **RESOLUTION NO.**

3 **C-21395**

4 CALIFORNIA TRANSPORTATION COMMISSION
5 RESOLUTION OF NECESSITY
6 TO ACQUIRE CERTAIN REAL PROPERTY
7 OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
8 HIGHWAY 08-SBd-58-PM R7.39 PARCEL 23500-1
9 OWNER: Dolores A. Villacarlos, an unmarried woman

10 Resolved by the California Transportation Commission after
11 notice (and hearing) pursuant to Code of Civil Procedure Section
12 1245.235 that it finds and determines and hereby declares that:

13 The hereinafter described real property is necessary for State
14 Highway purposes and is to be acquired by eminent domain pursuant
15 to Streets and Highways Code Section 102;

16 The public interest and necessity require the proposed public
17 project, namely a State highway;

18 The proposed project is planned and located in the manner that
19 will be most compatible with the greatest public good and the least
20 private injury;

21 The property sought to be acquired and described by this
22 resolution is necessary for the public project;

23 The offer required by Section 7267.2 of the Government Code
24 has been made to the owner or owners of record; and be it further

25 RESOLVED by this Commission that the Department of
26 Transportation be and said Department is hereby authorized and
empowered;

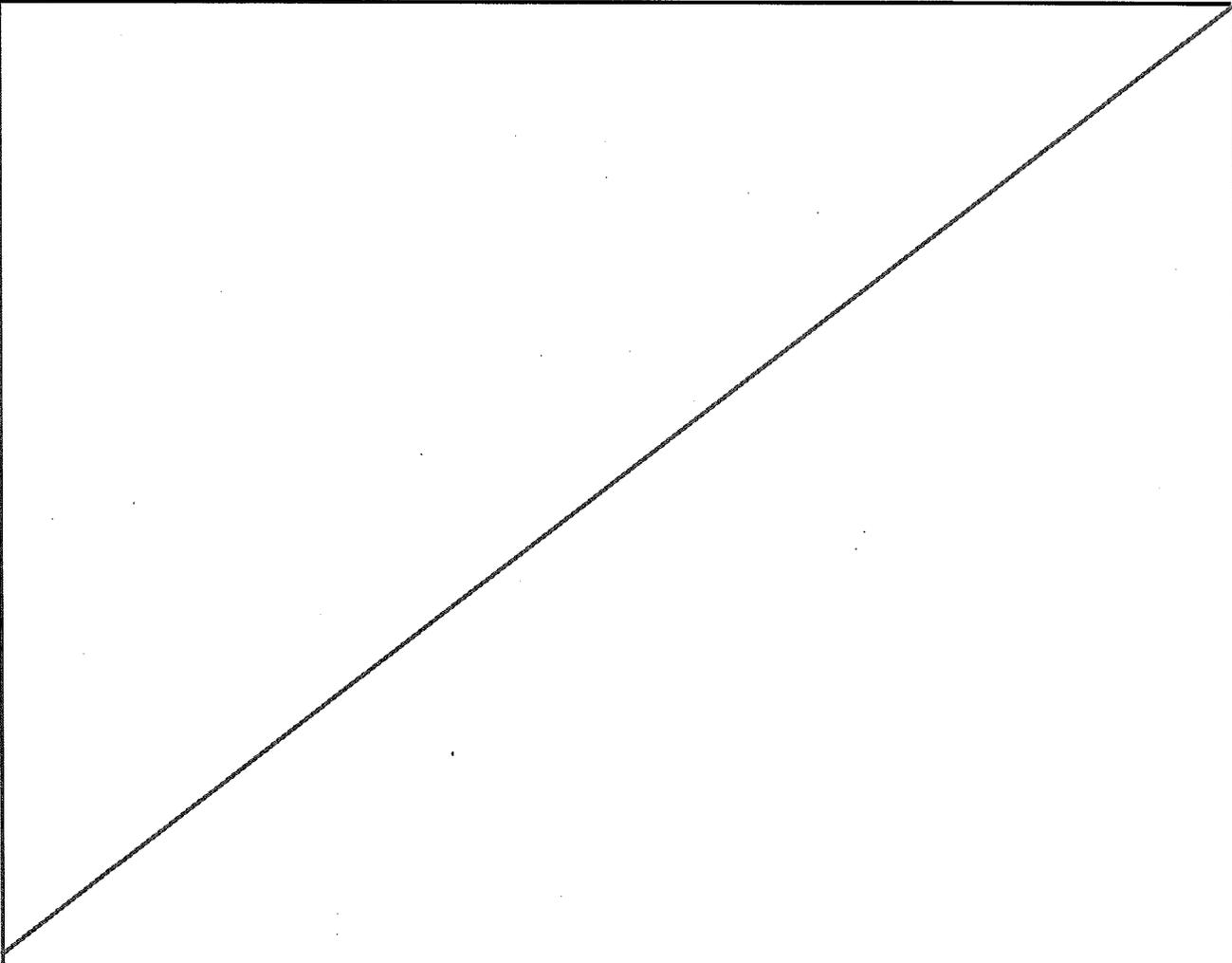
APPROVED AS TO FORM AND PROCEDURE

APPROVAL RECOMMENDED

1 To acquire, in the name of the People of the State of
2 California, in fee simple absolute, unless a lesser estate is
3 hereinafter expressly described, the said hereinafter described
4 real property, or interests in real property, by condemnation
5 proceeding or proceedings in accordance with the provisions of the
6 Streets and Highways Code, Code of Civil Procedure and of the
7 Constitution of California relating to eminent domain;

8 The real property or interests in real property, which the
9 Department of Transportation is by this resolution authorized to
10 acquire, is situated in the County of San Bernardino, State of
11 California, Highway 08-SBd-58 and described as follows:

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TITLE SHEET
(Resolution of Necessity Description)

District	County	Route	Postmile
08	SBD	58	R7.39

Project ID 0800000616

This document consists of this Title Sheet and the attached Legal Description of the parcel(s) listed below, consisting of 2 pages.

Parcels in Legal Description:					
23500-1					

The attached real property description has been prepared by me, or under my direction, in conformance with the Professional Land Surveyors' Act.

Signature

Trent Lenfestey
Professional Land Surveyor

Date

6/17/15



LEGAL DESCRIPTION

PARCEL 23500-1

For freeway purposes that portion of the East half of the West half of the East half of the West half of Government Lot 1 of the Northwest quarter, Section 3, Township 10 North, Range 6 West, SAN BERNARDINO MERIDIAN, according to the Official plat thereof, in the unincorporated area of the County of San Bernardino, State of California, included within a strip of land, 399.92 feet wide, lying 199.96 feet on each side of the following described line:

BEGINNING at a point on the East line of said Section 3, distant thereon South $0^{\circ}14'09''$ East 1,235.37 feet from the East quarter corner of said section; thence North $58^{\circ}10'25''$ West 941.10 feet to the beginning of a curve concave southwesterly having a radius of 17,999.99 feet; thence northwesterly along said curve through a central angle of $15^{\circ}47'47''$ an arc distance of 4,962.54 feet to a point on the West line of said section, said point being distant thereon South $1^{\circ}02'49''$ East 1,436.05 feet from the Northwest corner of said Section 3.

The sidelines of said strip shall be prolonged or shortened so as to begin at said East line and terminate at said West line.

Lands abutting said freeway shall have no right or easement of access thereto.

The bearings and distances used in the above description are based on the California Coordinate System of 1983, Zone 5. Divide distances shown by 0.9998188 to obtain ground level distances.

TRANSPORTATION COMMISSION
RESOLUTION NO.

C-21396

CALIFORNIA TRANSPORTATION COMMISSION
RESOLUTION OF NECESSITY
TO ACQUIRE CERTAIN REAL PROPERTY
OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
HIGHWAY 08-SBd-58/395-PM 0.00/R12.9 - 45.98/46.46 PARCEL 23486-1
OWNER: Robert B. Helmand dba Pacific Land Exchange

Resolved by the California Transportation Commission after notice (and hearing) pursuant to Code of Civil Procedure Section 1245.235 that it finds and determines and hereby declares that:

The hereinafter described real property is necessary for State Highway purposes and is to be acquired by eminent domain pursuant to Streets and Highways Code Section 102;

The public interest and necessity require the proposed public project, namely a State highway;

The proposed project is planned and located in the manner that will be most compatible with the greatest public good and the least private injury;

The property sought to be acquired and described by this resolution is necessary for the public project;

The offer required by Section 7267.2 of the Government Code has been made to the owner or owners of record; and be it further

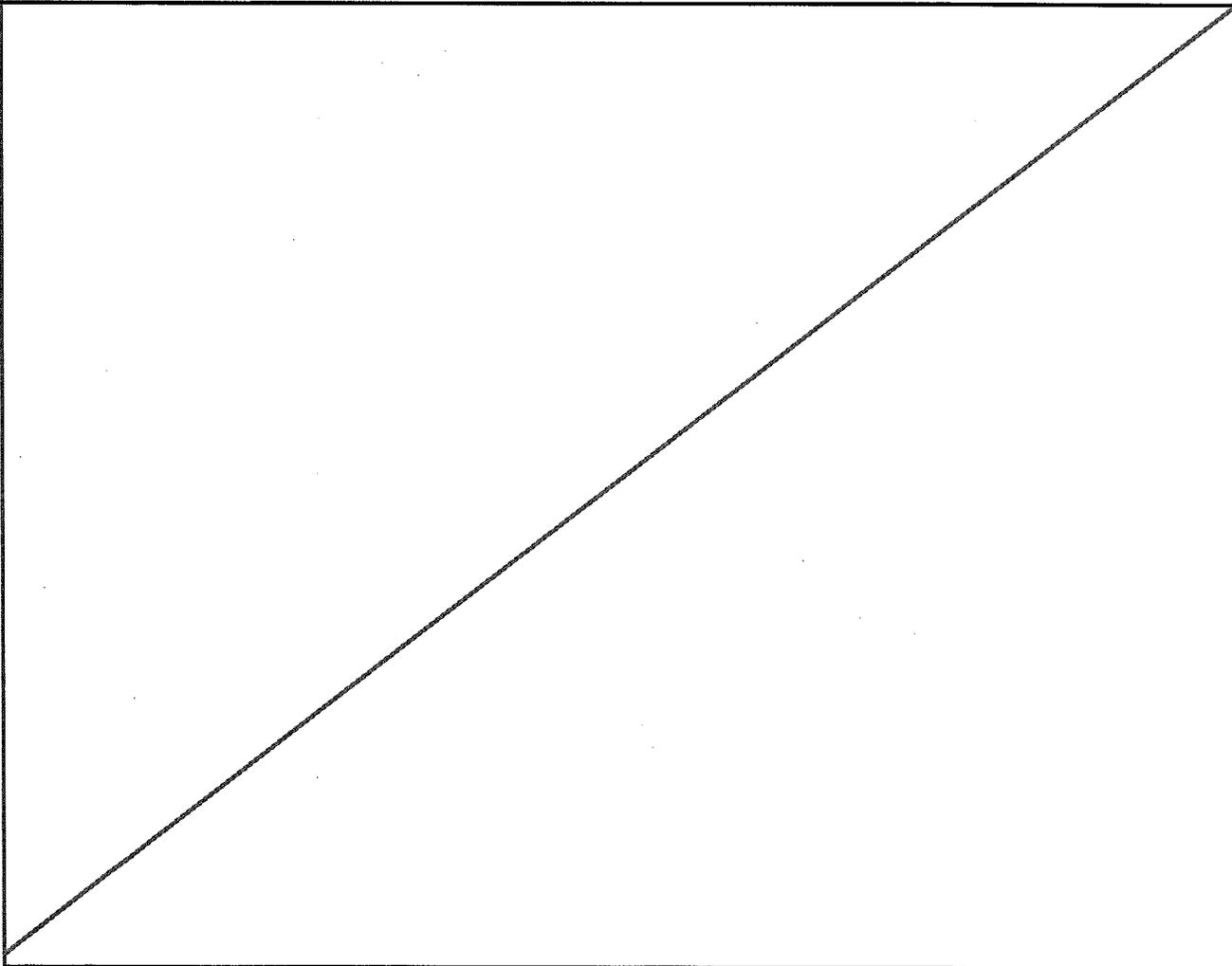
RESOLVED by this Commission that the Department of Transportation be and said Department is hereby authorized and empowered;

APPROVED AS TO FORM AND PROCEDURE

APPROVAL RECOMMENDED

1 To acquire, in the name of the People of the State of
2 California, in fee simple absolute, unless a lesser estate is
3 hereinafter expressly described, the said hereinafter described
4 real property, or interests in real property, by condemnation
5 proceeding or proceedings in accordance with the provisions of the
6 Streets and Highways Code, Code of Civil Procedure and of the
7 Constitution of California relating to eminent domain;

8 The real property or interests in real property, which the
9 Department of Transportation is by this resolution authorized to
10 acquire, is situated in the County of San Bernardino, State of
11 California, Highway 08-SBd-58/395 and described as follows:



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TITLE SHEET
(Resolution of Necessity Description)

District	County	Route	Postmile
08	SBD	395	46.42

Project ID 0800000616

This document consists of this Title Sheet and the attached Legal Description of the parcel(s) listed below, consisting of 2 pages.

Parcels in Legal Description:				
23486-1				

The attached real property description has been prepared by me, or under my direction, in conformance with the Professional Land Surveyors' Act.

Signature *[Handwritten Signature]*
Professional Land Surveyor

Date 10/16/2015



LEGAL DESCRIPTION

PARCEL 23486-1

For freeway purposes that portion of the Southwest quarter of the Southwest quarter, Section 32, Township 11 North, Range 6 West, SAN BERNARDINO MERIDIAN, according to the Official plat thereof, in the unincorporated area of the County of San Bernardino, State of California, included within a strip of land, 125.98 feet wide, lying 57.99 feet westerly and 67.99 feet easterly of the following described line:

COMMENCING at a point on the West line of said Section 32, distant thereon North $0^{\circ}52'23''$ East 1178.06 feet from the southwest section corner of said section; thence South $13^{\circ}11'23''$ East 522.03 feet to the **POINT OF BEGINNING**; thence South $13^{\circ}11'23''$ East 688.94 feet to a point on the South line of said Section 32, distant thereon South $89^{\circ}47'14''$ East 294.27 feet from said southwest corner.

The sidelines of said strip shall be prolonged or shortened so as to terminate at said South line.

EXCEPTING THEREFROM all that portion lying easterly of the centerline of U.S. Highway 395 as shown on Tract Map No. 5028, recorded in Book 68, pages 11 and 12 of Maps, Office of the County Recorder of said county.

The bearings and distances used in the above description are based on the California Coordinate System of 1983, Zone 5. Divide distances shown by 0.9998188 to obtain ground level distances.

TRANSPORTATION COMMISSION
RESOLUTION NO.

C-21397

CALIFORNIA TRANSPORTATION COMMISSION
RESOLUTION OF NECESSITY
TO ACQUIRE CERTAIN REAL PROPERTY
OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
HIGHWAY 10-Mer-59-PM 13.1 PARCEL 16655-1A, 1B
OWNER: Theodore A. Lopez, Trustee of the Lopez Living Trust, et al.

Resolved by the California Transportation Commission after notice (and hearing) pursuant to Code of Civil Procedure Section 1245.235 that it finds and determines and hereby declares that:

The hereinafter described real property is necessary for State Highway purposes and is to be acquired by eminent domain pursuant to Streets and Highways Code Section 102;

The public interest and necessity require the proposed public project, namely a State highway;

The proposed project is planned and located in the manner that will be most compatible with the greatest public good and the least private injury;

The property sought to be acquired and described by this resolution is necessary for the public project;

The offer required by Section 7267.2 of the Government Code has been made to the owner or owners of record; and be it further

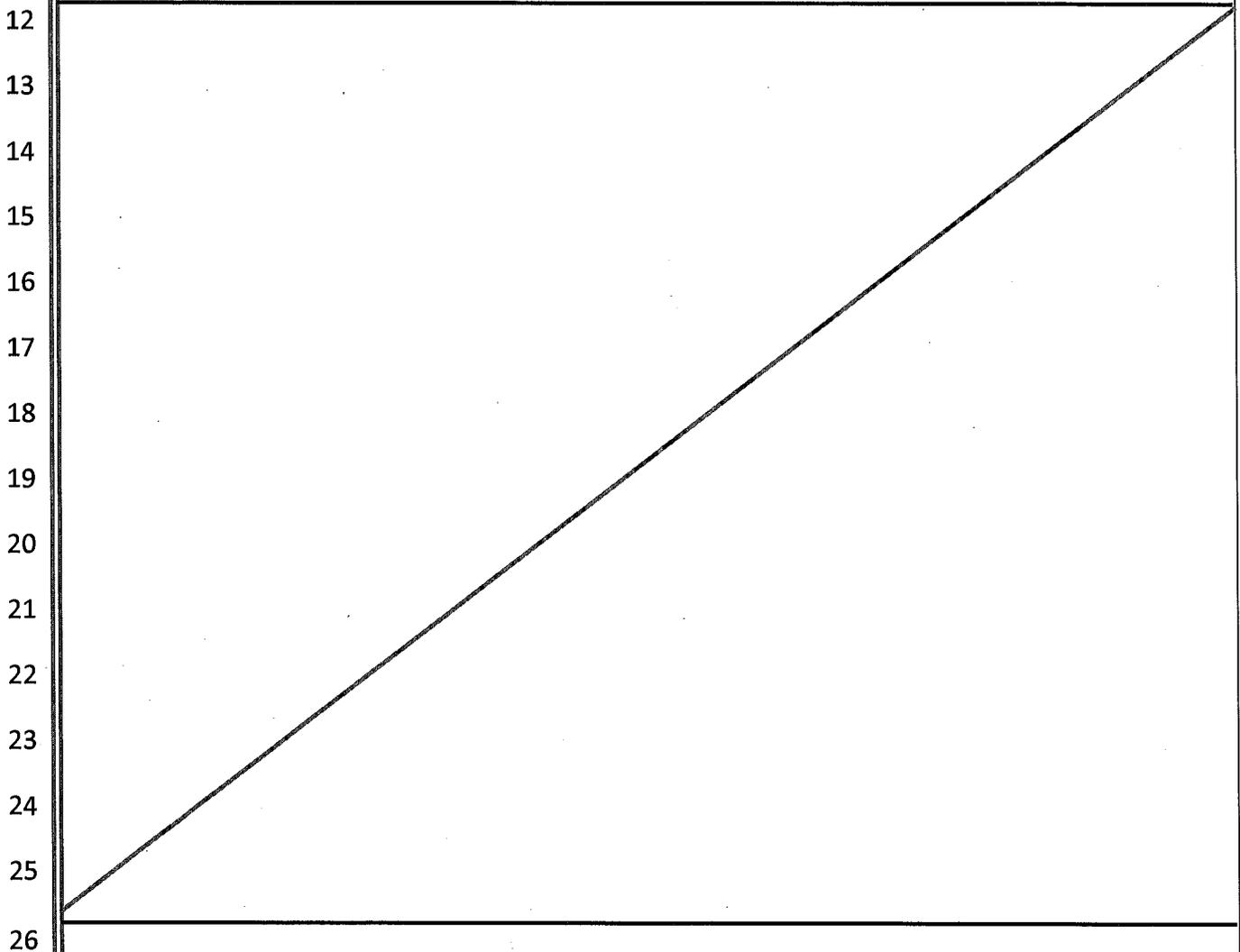
RESOLVED by this Commission that the Department of Transportation be and said Department is hereby authorized and empowered;

APPROVED AS TO FORM AND PROCEDURE

APPROVAL RECOMMENDED

1 To acquire, in the name of the People of the State of
2 California, in fee simple absolute, unless a lesser estate is
3 hereinafter expressly described, the said hereinafter described
4 real property, or interests in real property, by condemnation
5 proceeding or proceedings in accordance with the provisions of the
6 Streets and Highways Code, Code of Civil Procedure and of the
7 Constitution of California relating to eminent domain;

8 The real property or interests in real property, which the
9 Department of Transportation is by this resolution authorized to
10 acquire, is situated in the County of Merced, State of California,
11 Highway 10-Mer-59 and described as follows:



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Memorandum

District	County	Route	Postmile	Project ID
10	MER	59	13.1	0U520_

To: Right of Way Acquisition Central Region D10

From: D.A. Waggoner
R/W Engineering, District 10

Subject: RESOLUTION OF NECESSITY TRANSMITTAL

The following information has been provided, as requested by District Right of Way, for use in the preparation of a Resolution of Necessity (RON) and other documents necessary for Condemnation, including:

- RON Mapping (2 pages)
 - Index Map (Exhibit A) – shows parcel(s) in relation to the overall project
 - Detail Map (Exhibit B) – shows parcel(s) in detail
- RON Legal Description for parcel(s): (1 page(s))
 - 16655-1A, 16655-1B

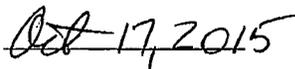
The electronic files for the above listed information have been transmitted by email and ROWMIS.

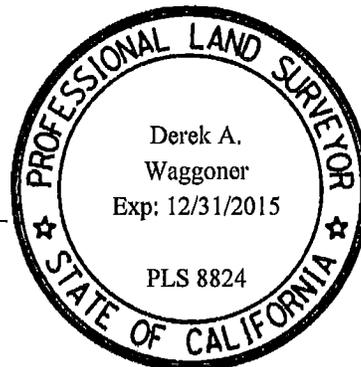
The attached real property description has been prepared by me, or under my direction, in conformance with the Professional Land Surveyors' Act.

Signature


Professional Land Surveyor

Date





Parcel 16655-1A

For State highway purposes, a portion of that real property described in that Grant Deed recorded August 30, 2005, as Document Number 2005-067926, Official Records of Merced County, lying easterly of course 2 of the following described line:

Commencing at 2" iron pipe shown as the relocated corner northeast of the northeast corner of Lot 93 as shown on the Map of Hartley Colony filed January 3, 1911, in Volume 4, of Official Plats, Page 41, in the Merced County Records, from which a 5/8" bar shown as the intersection of the north line of Gerard Rd. and the west line of Highway 59 as shown on that Record of Survey filed October 17, 2008 in Volume 47 on Page 21 of said County Recorder which bears North 0°20'33" East, 2661.20 feet. Thence North 0°20'33" East, 1495.58 feet to the point of beginning;

THENCE (1), North 89°39'27" West, 43.27 feet;

THENCE (2), South 0°59'01" West, 1434.32 feet on a line 60 feet west and parallel with the east line of Lot 92 as described in said Grant Deed;

THENCE (3), South 63°41'44" West, 41.66 feet to a point which bears North 65°49'05" West, 105.56 feet from the point of commencement.

EXCEPTING THEREFROM the underlying fee interest, if any, contiguous to the above-described property in and to the adjoining State highway 59.

Parcel 16655-1B

TOGETHER WITH the underlying fee interest, if any, contiguous to the above-described property in and to the adjoining State highway 59.

The bearings and distances used in this description are based on the California Coordinate System of 1983, Zone 3. Divide distances by 0.9999747 to convert to ground distances.

TRANSPORTATION COMMISSION
RESOLUTION NO.

C-21398

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CALIFORNIA TRANSPORTATION COMMISSION
RESOLUTION OF NECESSITY
TO ACQUIRE CERTAIN REAL PROPERTY
OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
HIGHWAY 10-Sta-132-PM 1.1/1.8 PARCEL 16640-1A, 1B
OWNER: Coddquest LLC, a California Limited Liability Company; and
PKC-Vernalis Partners, L.P., a California Limited Partnership; and
Maze Partners, LLC, a California Limited Liability Company, et al.

Resolved by the California Transportation Commission after
notice (and hearing) pursuant to Code of Civil Procedure Section
1245.235 that it finds and determines and hereby declares that:

The hereinafter described real property is necessary for State
Highway purposes and is to be acquired by eminent domain pursuant
to Streets and Highways Code Section 102;

The public interest and necessity require the proposed public
project, namely a State highway;

The proposed project is planned and located in the manner that
will be most compatible with the greatest public good and the least
private injury;

The property sought to be acquired and described by this
resolution is necessary for the public project;

APPROVED AS TO FORM AND PROCEDURE

APPROVAL RECOMMENDED

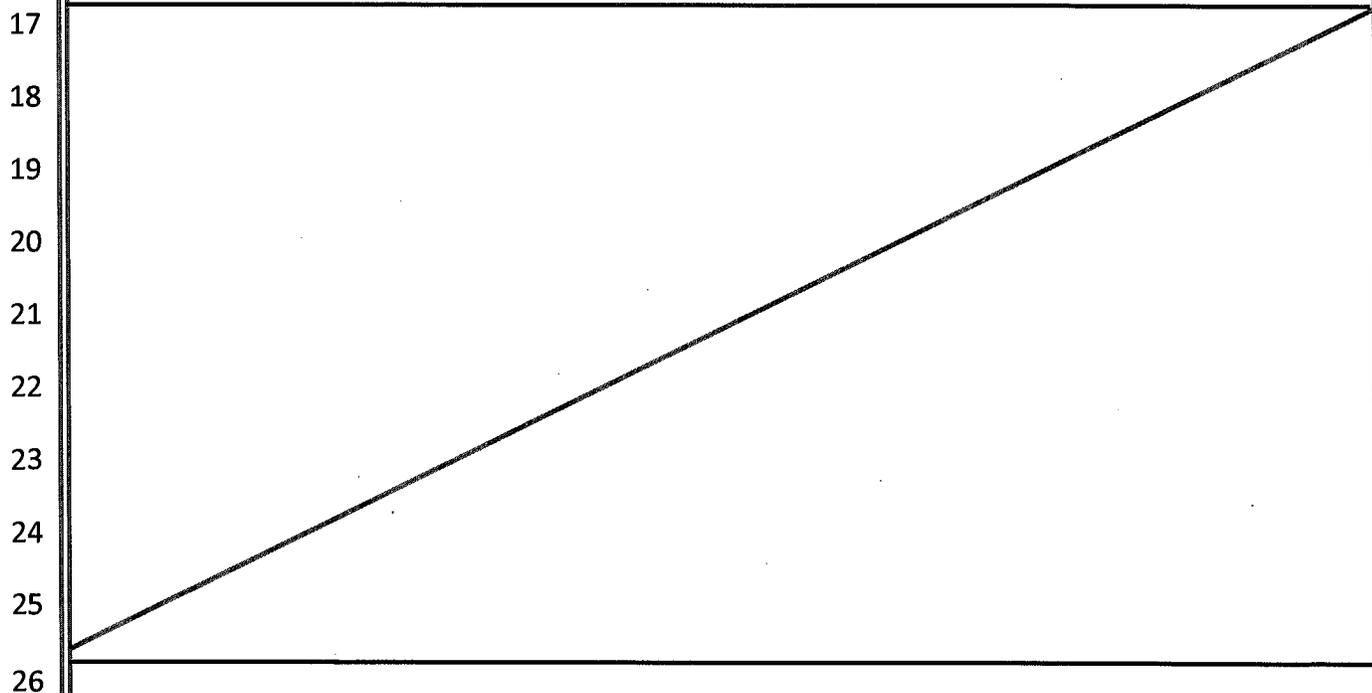
Attorney, Department of Transportation

DIVISION OF RIGHT OF WAY

1 The offer required by Section 7267.2 of the Government Code
2 has been made to the owner or owners of record; and be it further
3 RESOLVED by this Commission that the Department of
4 Transportation be and said Department is hereby authorized and
5 empowered;

6 To acquire, in the name of the People of the State of
7 California, in fee simple absolute, unless a lesser estate is
8 hereinafter expressly described, the said hereinafter described
9 real property, or interests in real property, by condemnation
10 proceeding or proceedings in accordance with the provisions of the
11 Streets and Highways Code, Code of Civil Procedure and of the
12 Constitution of California relating to eminent domain;

13 The real property or interests in real property, which the
14 Department of Transportation is by this resolution authorized to
15 acquire, is situated in the County of Stanislaus, State of
16 California, Highway 10-Sta-132 and described as follows:



TITLE SHEET
(Resolution of Necessity Description)

District	County	Route	Postmile
10	STA	132	1.1/1.8

Project ID 1000000746

Legal descriptions for the parcels listed below are attached.

This document consists of a total of 2 pages.

Parcels in Legal Description: <Insert parcel numbers>					
16640-1A					
16640-1B					

The attached real property description has been prepared by me, or under my direction, in conformance with the Professional Land Surveyors' Act.

Signature Mark A. Taylor
Professional Land Surveyor

Date March 30, 2015



PARCEL 16640-1A

For freeway purposes, all that portion of real property described on Exhibit "A" of the Quitclaim Deed recorded May 25, 2012 as Doc. No. 2012-0046475, Stanislaus County Records, lying westerly of Kasson Road and southerly of the following described line:

COMMENCING at a 3/4 inch iron pipe set to mark the northwesterly corner of Parcel "2" as shown on that Parcel Map filed for record September 3, 1993 in Book 46 of Parcel Maps, at Page 12, Stanislaus County Records, from which a 3/4 inch I.P. designated as Cor. No. 58 and shown as marking the easterly terminus of that course shown as *N 85°21'30" E, 2401.35'* on that Record of Survey filed for record July 28, 1965 in Book 10 of Surveys, at Page 62, Stanislaus County Records, bears North 85°50'56" East, 4272.19 feet; thence South 86°57'34" East, 39.94 feet the TRUE POINT OF BEGINNING;

thence (1), North 04°06'56" West, 5.00 feet;
thence (2), continuing North 04°06'56" West, 80.00 feet;
thence (3), continuing North 04°06'56" West, 22.15 feet;
thence (4), North 85°03'00" East, 780.19 feet;
thence (5), North 85°58'55" East, 784.80 feet;
thence (6), North 76°31'40" East, 127.32 feet;
thence (7), North 07°44'11" West, 51.89 feet;
thence (8), North 59°22'15" East, 20.00 feet to a point lying within the right of way of Kasson Road, said point bears North 89°47'40" West, 2534.61 feet from the above-mentioned 3/4 inch I.P. designated as Cor. No. 58 and shown on said Record of Survey.

Lands abutting said freeway shall have no right or easement of access thereto, except over and across the above-described Courses (7) and (8).

Bearings and distances used in the above description are based on the California Coordinate System of 1983, Zone 3. Divide distances shown by 0.99992923 to obtain ground level distances.

PARCEL 16640-1B

Together with the underlying fee interest, if any, contiguous to the above-described property in and to the adjoining State Highway Route 132 and Kasson Road.

TRANSPORTATION COMMISSION
RESOLUTION NO.

C-21399

CALIFORNIA TRANSPORTATION COMMISSION
RESOLUTION OF NECESSITY

TO ACQUIRE CERTAIN REAL PROPERTY

OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN

HIGHWAY 10-Sta-132-PM 1.1/1.8 PARCEL 16641-1A, 1B

OWNER: Coddquest LLC, a California Limited Liability Company; and
PKC-Vernalis Partners, L.P., a California Limited Partnership; and
Maze Partners, LLC, a California Limited Liability Company, et al.

Resolved by the California Transportation Commission after
notice (and hearing) pursuant to Code of Civil Procedure Section
1245.235 that it finds and determines and hereby declares that:

The hereinafter described real property is necessary for State
Highway purposes and is to be acquired by eminent domain pursuant
to Streets and Highways Code Section 102;

The public interest and necessity require the proposed public
project, namely a State highway;

The proposed project is planned and located in the manner that
will be most compatible with the greatest public good and the least
private injury;

The property sought to be acquired and described by this
resolution is necessary for the public project;

The offer required by Section 7267.2 of the Government Code
has been made to the owner or owners of record; and be it further

RESOLVED by this Commission that the Department of

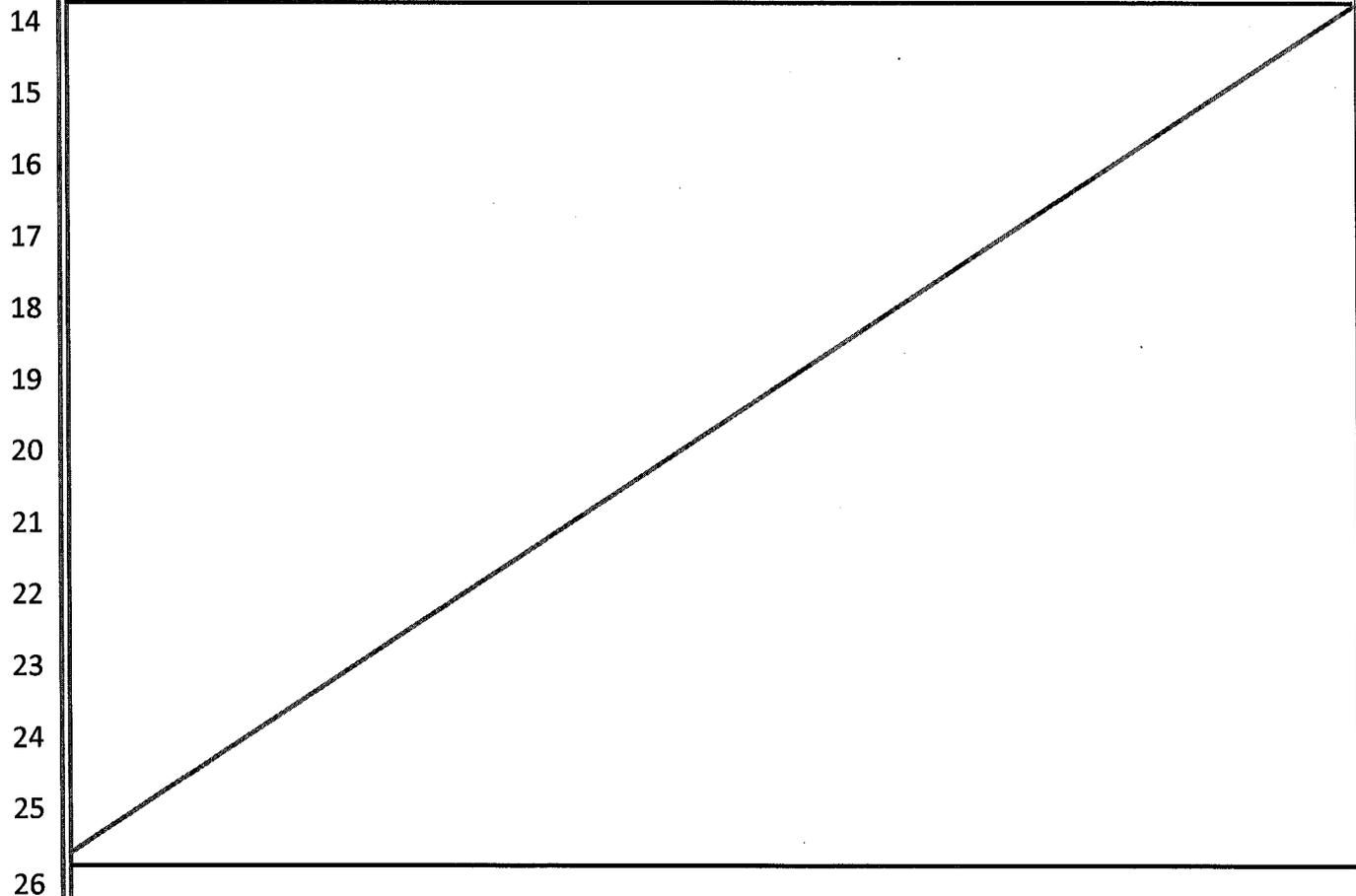
APPROVED AS TO FORM AND PROCEDURE

APPROVAL RECOMMENDED

1 Transportation be and said Department is hereby authorized and
2 empowered;

3 To acquire, in the name of the People of the State of
4 California, in fee simple absolute, unless a lesser estate is
5 hereinafter expressly described, the said hereinafter described
6 real property, or interests in real property, by condemnation
7 proceeding or proceedings in accordance with the provisions of the
8 Streets and Highways Code, Code of Civil Procedure and of the
9 Constitution of California relating to eminent domain;

10 The real property or interests in real property, which the
11 Department of Transportation is by this resolution authorized to
12 acquire, is situated in the County of Stanislaus, State of
13 California, Highway 10-Sta-132 and described as follows:



TITLE SHEET
(Resolution of Necessity Description)

District	County	Route	Postmile
10	STA	132	1.1/1.8

Project ID 100000746

Legal descriptions for the parcels listed below are attached.

This document consists of a total of 2 pages.

Parcels in Legal Description: <Insert parcel numbers>					
16641-1A					
16641-1B					

The attached real property description has been prepared by me, or under my direction, in conformance with the Professional Land Surveyors' Act.

Signature Mark A. Taylor
Professional Land Surveyor

Date March 30, 2015



PARCEL 16641-1A

For freeway purposes, all that portion of real property described on Exhibit "A" of the Quitclaim Deed recorded May 25, 2012 as Doc. No. 2012-0046475, Stanislaus County Records, lying easterly of Kasson Road and southerly of the following described line:

COMMENCING at a 3/4 inch I.P. designated as Cor. No. 58 and shown as marking the easterly terminus of that course shown as *N 85°21'30" E, 2401.35'* on that Record of Survey filed for record July 28, 1965 in Book 10 of Surveys, at Page 62, Stanislaus County Records, from which a 3/4 inch iron pipe set to mark the northwesterly corner of Parcel "2" as shown on that Parcel Map filed for record September 3, 1993 in Book 46 of Parcel Maps, at Page 12, Stanislaus County Records, bears South 85°50'56" West, 4272.19 feet; thence South 85°28'41" West, 772.70 feet to the TRUE POINT OF BEGINNING;

thence (1), North 04°12'19" West, 5.00 feet;
thence (2), continuing North 04°12'19" West, 80.00 feet;
thence (3), continuing North 04°12'19" West, 26.18 feet;
thence (4), South 85°47'41" West, 653.95 feet;
thence (5), South 86°33'26" West, 993.15 feet;
thence (6), North 42°42'05" West, 205.09 feet;
thence (7), South 59°22'15" West, 20.00 feet to a point lying within the right of way of Kasson Road, said point bears North 76°52'54" East, 1727.78 feet from the above-mentioned 3/4 inch Iron Pipe set to mark the northwesterly corner of said Parcel "2" as shown on said Parcel Map.

Lands abutting said freeway shall have no right or easement of access thereto, except over and across the above-described Courses (6) and (7).

Bearings and distances used in the above description are based on the California Coordinate System of 1983, Zone 3. Divide distances shown by 0.99992923 to obtain ground level distances.

PARCEL 16641-1B

Together with the underlying fee interest, if any, contiguous to the above-described property in and to the adjoining State Highway Route 132 and Kasson Road.

TRANSPORTATION COMMISSION
RESOLUTION NO.

C-21400

CALIFORNIA TRANSPORTATION COMMISSION
RESOLUTION OF NECESSITY
TO ACQUIRE CERTAIN REAL PROPERTY
OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
HIGHWAY 11-SD-5-PM 38.7 PARCEL 35028-1, 2, 3, 4
OWNER: Heirs or devisees of Tom M. Gim aka Gim Moon Tom, deceased.
LESSEE: R. Rosano, Inc.

Resolved by the California Transportation Commission after notice (and hearing) pursuant to Code of Civil Procedure Section 1245.235 that it finds and determines and hereby declares that:

The hereinafter described real property is necessary for State Highway purposes and is to be acquired by eminent domain pursuant to Streets and Highways Code Section 102 and Code of Civil Procedure Section 1240.320 in that a portion of the property is being acquired for conveyance to the City of Encinitas for highway purposes and Code of Civil Procedure Section 1240.330 in that a portion of the property is necessary for relocation of a public use pursuant to a court order, judgment or agreement;

The public interest and necessity require the proposed public project, namely a State highway;

The proposed project is planned and located in the manner that will be most compatible with the greatest public good and the least private injury;

The property sought to be acquired and described by this resolution is necessary for the public project;

APPROVED AS TO FORM AND PROCEDURE

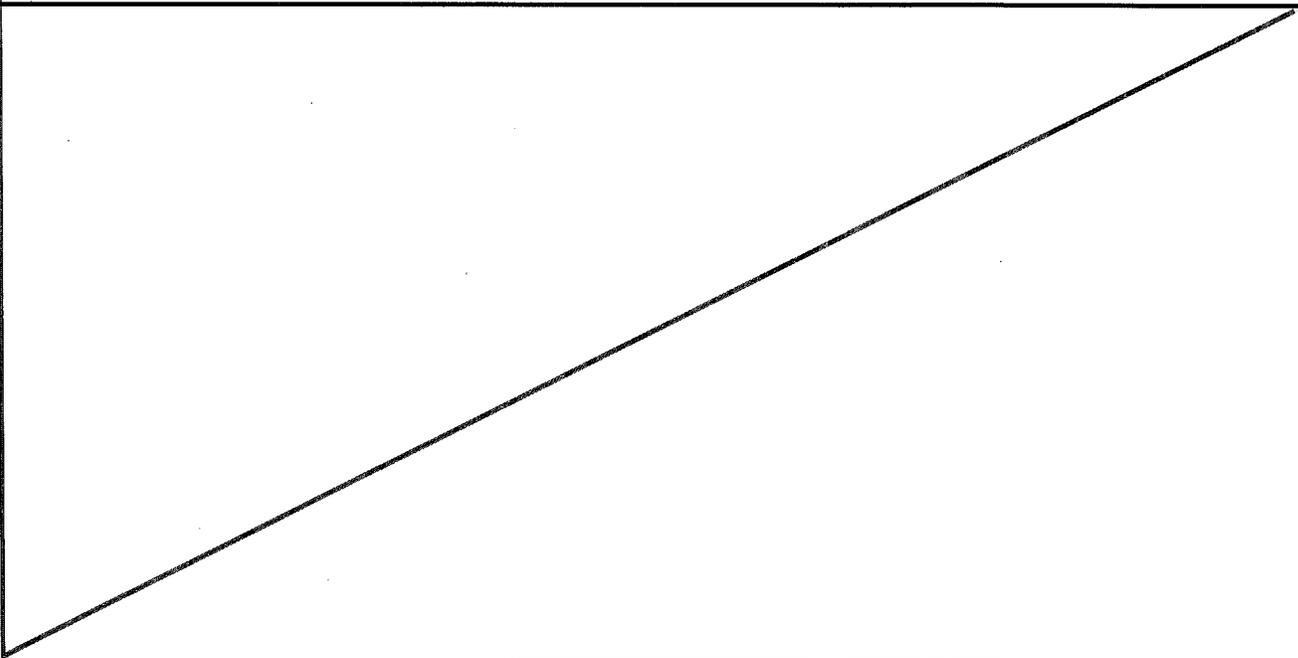
APPROVAL RECOMMENDED

1 The offer required by Section 7267.2 of the Government Code
2 has been made to the owner or owners of record; and be it further
3 RESOLVED by this Commission that the Department of
4 Transportation be and said Department is hereby authorized and
5 empowered;

6 To acquire, in the name of the People of the State of
7 California, in fee simple absolute, unless a lesser estate is
8 hereinafter expressly described, the said hereinafter described
9 real property, or interests in real property, by condemnation
10 proceeding or proceedings in accordance with the provisions of the
11 Streets and Highways Code, Code of Civil Procedure and of the
12 Constitution of California relating to eminent domain;

13 The real property or interests in real property, which the
14 Department of Transportation is by this resolution authorized to
15 acquire, is situated in the County of San Diego, State of
16 California, Highway 11-SD-5 and described as follows:

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RESOLUTION of NECESSITY
Title Sheet

District	County	Route	Postmile
11	SD	5	38.7

Project E.A. 2T1729

This document consists of this Title Sheet and the attached Legal Description of the parcel(s) listed below, consisting of 3 pages.

Parcels in Legal Description: <Insert parcel numbers>					
35028-1,2,3,4					

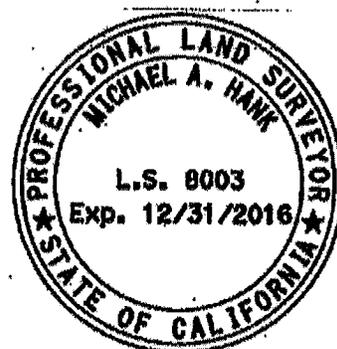
The attached real property description has been prepared by me, or under my direction, in conformance with the Professional Land Surveyors' Act.

Signature

Michael A. Hank
Professional Land Surveyor

Date

10-13-2015



PARCEL 35028-1

For State highway purposes that portion of the South half of Section 26, Township 13 South, Range 4 West, San Bernardino Meridian, in the City of Encinitas, County of San Diego, State of California, according to the Official Plat thereof described as follows:

Beginning at the Southerly terminus of that certain course described in the Deed to the State of California recorded July 7, 1961, as Instrument No. 116050, of Official Records, on file in the Office of the County Recorder, as having a bearing of South 23° 15' 14" East, and a length of 288.38 feet, (289.91 feet per State Div. of HWY's/ Right of Way Map XI-SD-5-38.3 SHT. 94B); thence (1) continuing along said Interstate 5 right of way N.83°10'03"E., 40.89 feet to a point of cusp; thence (2) leaving said right of way, from a tangent which bears N.74°45'54"W., along a curve to the right, having a radius of 60.00 feet, through a central angle of 61°30'51", an arc distance of 64.41 feet; thence (3) tangent to said curve N.13°15'03"W., 101.72 feet to the Northerly line of that lease described in File/Page No. 185124 recorded November 24, 1967 of said Official Records; thence (4) along said Northerly line S.83°10'03"W., 36.61 feet to a point on the above described course, as having a bearing of South 23° 15' 14" East; thence S.23° 14' 30"E., 156.35 feet to the Point of Beginning.

Lands abutting the State highway shall have no right or easement of access thereto.

PARCEL 35028-2

For State highway purposes a temporary easement for construction purposes in and to that portion of the South half of Section 26, Township 13 South, Range 4 West, San Bernardino Meridian, in the City of Encinitas, County of San Diego, State of California, according to the Official Plat thereof described as follows:

Commencing at the Southerly terminus of that certain course described in the Deed to the State of California recorded July 7, 1961, as Instrument No. 116050, of Official Records, on file in the Office of the County Recorder, as having a bearing of South 23° 15' 14" East, and a length of 288.38 feet, (289.91 feet per State Div. of HWY's/ Right of Way Map XI-SD-5-38.3 SHT. 94B); thence (1) continuing along said Interstate 5 right of way N.83°10'03"E., 40.89 feet to a point of cusp and the True Point of Beginning; thence (2) leaving said right of way, from a tangent which bears N.74°45'54"W., along a curve to the right, having a radius of 60.00 feet, through a central angle of 61°30'51", an arc distance of 64.41 feet; thence (3) tangent to said curve N.13°15'03"W., 101.72 feet to the Northerly line of that lease described in File/Page No. 185124 recorded November 24, 1967 of said Official Records; thence (4) along said Northerly line N.83°10'03"E., 48.23 feet; thence (5) S.06°55'16"E., 149.98 feet to the True Point of Beginning.

Rights to the above described temporary easement shall cease and terminate on December 31, 2019. Said rights may also be terminated prior to the above date by STATE upon notice to OWNER.

PARCEL 35028-3

For State highway purposes an easement for highway purposes together with the right to grant to others in and to that portion of the South half of Section 26, Township 13 South, Range 4 West, San Bernardino Meridian, in the City of Encinitas, County of San Diego, State of California, according to the Official Plat thereof as described in Quitclaim deed to Tom M. Gim recorded May 02, 1950 in Book 3604 Page 87 of Official Records of said County lying Westerly of Via Poco a City highway as described in easement deed recorded October 27, 1967 as File/Page No.167688 of Official Records of said County and Southerly of the following described line:

Commencing at the Southerly terminus of that certain course described in the Deed to the State of California recorded July 7, 1961, as Instrument No. 116050, of Official Records, on file in the Office of the County Recorder, as having a bearing of South 23° 15' 14" East, and a length of 288.38 feet, (289.91 feet per State Div. of HWY's/ Right of Way Map XI-SD-5-38.3 SHT. 94B); thence (1) continuing along said Interstate 5 right of way N.83°10'03"E., 132.83 feet to a non-tangent curve to the left and the True Point of Beginning; thence (2) from a tangent which bears N.52°32'29"E., along a curve to the left, having a radius of 5.12 feet, through a central angle of 65°02'07", an arc distance of 5.81 feet to a non-tangent curve to the left; thence (3) from a tangent which bears N.83°07'58"E., along a curve to the left, having a radius of 50.00 feet, through a central angle of 21°33'52", an arc distance of 18.82 feet to a point of compound curvature; thence (4) along a curve to the left, having a radius of 950.10 feet, through a central angle of 03°27'58", an arc distance of 57.48 feet to the Westerly sideline of said Via Poco.

PARCEL 35028-4

For State highway purposes a temporary easement for construction purposes in and to that portion of the South half of Section 26, Township 13 South, Range 4 West, San Bernardino Meridian, in the City of Encinitas, County of San Diego, State of California, according to the Official Plat thereof as described in Quitclaim deed to Tom M. Gim recorded May 02, 1950 in Book 3604 Page 87 of Official Records of said County lying Westerly of Via Poco a City highway as described in easement deed recorded October 27, 1967 as File/Page No.167688 of Official Records of said County and contiguous to and 5.00 feet Northerly measured at right angles to courses (3) and (4) of Parcel 35028-3 hereinbefore described.

The Northerly line of the above described land shall be prolonged so as to terminate on the Westerly sideline of said Via Poco.

Rights to the above described temporary easement shall cease and terminate on December 31, 2019. Said rights may also be terminated prior to the above date by STATE upon notice to OWNER.

Bearings and distances used in the above descriptions are based on the California Coordinate System of 1983, Zone 6, HPGN Epoch 1991.35. Multiply all distances by 1.0000254 to obtain ground level distances.

Memorandum

Tab 38

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.4d.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Jennifer S. Lowden, Chief
Division of Right of Way and
Land Surveys

Subject: **DIRECTOR'S DEEDS**

RECOMMENDATION

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) authorize the execution of the Director's Deeds summarized below. The conveyance of excess State owned real property, including exchanges, is pursuant to Section 118 of the Streets and Highways Code.

The Director's Deeds included in this item involve an estimated current value of \$6,755,000. The State will receive a return of \$6,902,500 from the sale of these properties. A recapitulation of the items presented and corresponding maps are attached. The sale of these properties are considered Class 12 under California Environmental Quality Act guidelines, Section 15312, and are therefore categorically exempt.

ISSUE

01-03-Pla-80 PM 00.0	Roseville
Disposal Unit #DD 023462-01-02	0.01 acre
Convey to: Tabernacle Baptist Church Corporation	\$100 (Appraisal \$100)
Direct sale of landlocked parcel to adjoining owner at the appraised value. Highest and best use of the narrow, elongated property located behind the freeway soundwall is as plottage to the adjoining owner.	

02-03-Sac-80 PM 18.0	Citrus Heights
Disposal Unit #DD 023462-01-01	0.94 acre
Convey to: Tabernacle Baptist Church Corporation	\$400 (Appraisal \$400)
Direct sale of landlocked parcel to adjoining owner at the appraised value. Highest and best use of the narrow, elongated property located behind the freeway soundwall is as plottage to the adjoining owner.	

03-03-Sut-99 PM R18.42 Sutter County
Disposal Unit #DD 034254-01-01 1.27 acres
Convey to: Charanjit S. Bains \$12,000 (Appraisal \$12,000)
Sealed bid. Selling price represents the highest bid received in a private sealed bid sale between three adjoining owners. The excess property is landlocked, highest and best use is a sale to an adjoining owner.

04-04-Ala-238 PM 8.2X Hayward
Disposal Unit #DD 036219-01-01 0.39 acre
Convey to: Xiaoguang Chen and Jei Yao \$595,000 (Public sale estimate \$424,000)
Public sale. Selling price represents the highest bid received at the first public auction. There were 16 bidders.

05-04-Ala-238 PM 12.6X Hayward
Disposal Unit #DD 036249-01-01 0.24 acre
Convey to: David Edu, A Single Man \$448,000 (Public sale estimate \$250,000)
Public sale. Selling price represents the highest bid received at the first public sale. There were 11 bidders.

06-04-Ala-238 PM 11.7X Hayward
Disposal Unit #DD 039069-01-01 (039070-01-01) 0.25 acre
Convey to: Pine Country, LLC \$400,000 (Appraisal \$400,000)
Public sale. Selling price represents the highest oral bid received at the first public sale. There was one bidder.

07-04-Ala-238 PM 8.0X Hayward
Disposal Unit #DD 039381-01-01 0.09 acre
Convey to: Sukhjot Sandhu \$311,000 (Public sale estimate \$248,000)
Public sale. Selling price represents the highest bid received at the public auction. There were eight bidders.

08-04-Ala-238 PM 10.8 Hayward
Disposal Unit #DD 042472-01-01 0.14 acre
Convey to: Ernesto & Daniel Armijo \$241,000 (Appraisal \$241,000)
Direct sale at the appraised value to the current tenant who was qualified to purchase under California Transportation Commission (Commission) Resolution G-98-22 section 2.4 of a two-bedroom, one bathroom, single family residence with 764 s.f. of living area. The tenant has occupied the home for over five years and the account is in good standing.

09-04-Mrn-101 PM 11.7 San Rafael
Disposal Unit #DD 000046-X2-X1 2.45 acres
Convey to: Sonoma-Marín Area Rail Transit District \$0 (Appraisal N/A)
Direct conveyance for no monetary consideration pursuant to the agreement between the Department and the Golden Gate Bridge Highway District dated November 21, 2002, and First Amendment to the agreement dated October 20, 2015.

10-6-Kin-198 PM 20.86 Hanford
Disposal Unit #DD 066187-01-02 0.59 acre
Convey to: Pinnacle Pointe, LLC \$500 (Appraisal nominal)
Direct sale. Sale price represents the fair market value received via direct sale to an adjoining owner. The highest and best use of the property is as assembled to the adjoining property.

11-7-LA-5 PM 4.5 Norwalk
Disposal Unit #DD 077740-01-01 0.172 acre
Convey to: Plantation Apartment Co, LP \$184,000 (Appraisal \$184,000)
Direct sale. Sale price represents the fair market value received via direct sale pursuant to the Judgment in Condemnation, Los Angeles Superior Court Case #NC057965.

12-7-LA-10 PM 31.6 Baldwin Park
Disposal Unit #DD 079144-01-01 0.707 acres
Convey to: Prairie Inc. \$445,000 (Public Sale Estimate \$493,000)
Public sale. Sale price represents the highest bid received at oral auction on September 24, 2015. There was one active bidder out of 22 registered bidders.

13-7-LA-10 PM 31.6 Baldwin Park
Disposal Unit #DD 079146-01-01 0.756 acre
Convey to: Leopoldo Avila \$475,000 (Public Sale Estimate \$527,000)
Public sale. Sale price represents the highest bid received at oral auction on September 24, 2015. There was one active bidder out of 22 registered bidders.

14-7-LA-405 PM 24.5 Los Angeles
Disposal Unit #DD 075016-01-01 0.196 acre
Convey to: Corinth Trust \$490,000 (Public Sale Estimate \$400,000)
Public sale. Sale price represents the highest bid received at oral auction on September 24, 2015. There were two active bidders out of 22 registered bidders.

15-7-LA-405 PM 24.5 Los Angeles
Disposal Unit #DD 079417-01-01 0.165 acre
Convey to: Brad Pilz \$600,000 (Public Sale Estimate \$760,000)
Public sale. Sale price represents the highest bid received at oral auction on September 24, 2015. There was one active bidder out of 22 registered bidders.

16-7-LA-405 PM 24.5
Disposal Unit #DD 079420-01-01
Convey to: Brad Pilz
Public sale. Sale price represents the highest bid received at oral auction on September 24, 2015. There were four active bidders out of 22 registered bidders.

Los Angeles
0.158 acre
\$650,000 (Public Sale Estimate \$740,000)

17-7-LA-405 PM 24.5
Disposal Unit #DD 079433-01-01
Convey to: Corinth Trust
Public sale. Sale price represents the highest bid received at oral auction on September 24, 2015. There were two active bidders out of 22 registered bidders.

Los Angeles
0.187 acre
\$660,000 (Public Sale Estimate \$770,000)

18-7-LA-710 PM 32.1
Disposal Unit #DD 046838-01-01
Convey to: Prairie Inc.
Public sale. Sale price represents the highest bid received at oral auction on September 24, 2015. There were three active bidders out of 22 registered bidders.

Pasadena
0.468 acre
\$870,000 (Public Sale Estimate \$785,000)

19-8-SBd-10 PM 25.3
Disposal Unit #DK 007272-01-02
Convey to: Michael S. Kohl, Trustee of the
Evelyn P. Brier Family Trust
Direct sale. Sale price represents the fair market value of a quitclaim of easement interest via direct sale to the underlying fee owner. Because the easement is no longer needed, this conveyance will perfect the underlying fee owners' title.

San Bernardino
0.243 acre
\$500 (Appraisal \$500)

20-8-SBd-215 PM 17.33
Disposal Unit #DD 08182B-01-01
Convey to: William G. Morschauser
Direct conveyance. Conveyance is pursuant to the Stipulation for Judgment in Condemnation dated October 15, 2015, Supreme Court case #CIVDS 1314789.

San Bernardino County
0.023 acre
\$0 (Appraisal nominal)

21-10-Sta-120 KP 4.87
Disposal Unit #DD 013909-01-01
Convey to: Ronnie W. Dixon
Direct sale to eligible tenant. Sale is pursuant to Commission Resolution G98-22, paragraph 2.4.

Stanislaus County
5.02 acres
\$150,000 (Appraisal \$150,000)

22-11 Imp-78 PM R20.5
Disposal Unit #DE 32653-8, -9
Convey to: City of Brawley
Direct conveyance to City of Brawley for no monetary consideration. The Department is conveying utility easements for sewer purposes to the city of Brawley per Utility Agreement No. 31772 dated 08/29/2008.

Brawley
1.0 acre
\$0 (Appraisal N/A)

23-11-Imp-78 PM R6.8 Imperial County
Disposal Unit #DK 32666-1 (32672-4, -5) 0.4 acre
Convey to: Imperial Irrigation District \$0 (Appraisal N/A)
Direct conveyance to Imperial Irrigation District (IID) for no monetary consideration. The Department is conveying a drainage canal easement for public utility purposes to IID at 100 percent State's obligation pursuant to Utility Agreement No. 31954 dated 10/20/2009 and the First Amendment to Utility Agreement No. 31954 dated 07/30/2013.

24-11-Imp-78 PM R6.4 Brawley
Disposal Unit #DK 32667-1 0.1 acre
Convey to: Imperial Irrigation District \$0 (Appraisal N/A)
Direct conveyance to IID for no monetary consideration. The Department is conveying a drainage canal easement for public utility purposes to IID at 100 percent State's obligation pursuant to Utility Agreement No. 31954 dated 10/20/2009.

25-11-Imp-86 PM 23.7 Imperial County
Disposal Unit #DK 26689-2 (34881-2) 1.7 acres
Convey to: Imperial Irrigation District \$0 (Appraisal N/A)
Direct conveyance to IID for no monetary consideration. The Department is conveying an easement for public utility purposes to IID at 100 percent State's obligation pursuant to Utility Agreement No. 31954 dated 07/30/2013.

26-11-SD-52 PM 16.0 San Diego
Disposal Unit #DK 27499-2 0.45 acre
Convey to: San Diego Gas & Electric Company \$0 (Appraisal N/A)
Direct conveyance to San Diego Gas & Electric (SDG&E) for no monetary consideration. The Department is conveying an easement for road and public utility purposes to SDG&E at 100 percent State's obligation pursuant to Utility Agreement # 31551 dated 6/19/2003.

27-11-SD-125 PM 12.2 Spring Valley
Disposal Unit #DD 32161-01-01 1.33 acres
Convey to: Otay Water District \$195,000.00 (Appraisal 195,000)
Direct sale to public agency at the appraised value. Otay Water District proposes to construct pump station on this site in order to enhance water supply reliability that serves various communities in the San Diego County.

28-11-SD-125 PM 12.2 Spring Valley
Disposal Unit #DD 32164-01-01 0.75 acre
Convey to: Otay Water District \$175,000 (Appraisal \$175,000)
Direct sale to public agency at the appraised value. Otay Water District proposes to construct pump station on this site in order to enhance water supply reliability that serves various communities in the San Diego County.

29-11-SD-905 PM 8.1

Disposal Unit #DK 31461-2

Convey to: City of San Diego

San Diego

0.04 acre

\$0 (Appraisal N/A)

Direct conveyance to the city of San Diego for no monetary consideration. The Department is conveying easement for drainage purposes as per Cooperative Agreement No. 11-8293 dated 06/26/2007.

Attachments

SUMMARY OF DIRECTOR'S DEEDS - 2.4d.

PRESENTED TO CALIFORNIA TRANSPORTATION COMMISSION - December 9-10, 2015

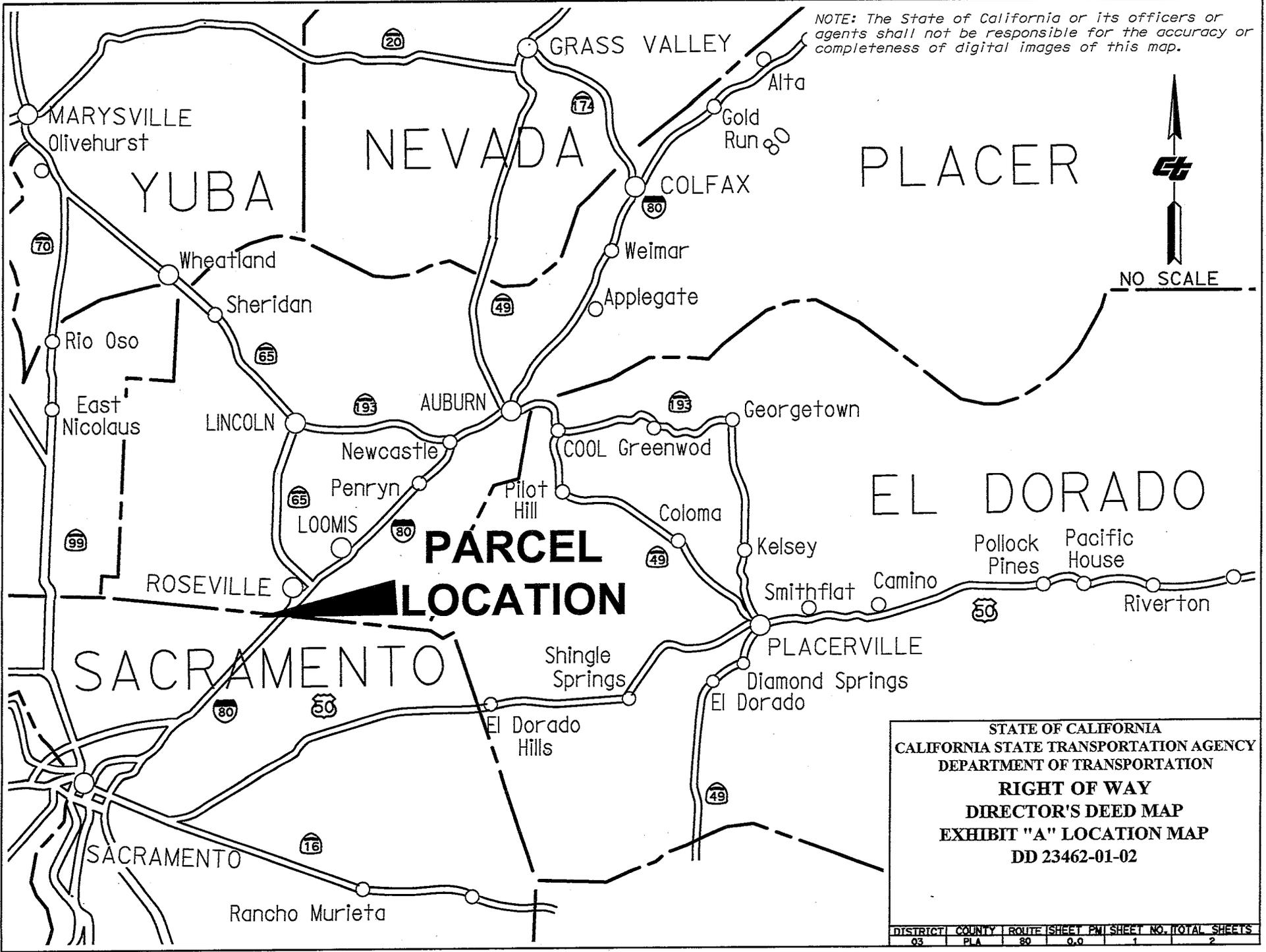
Table I - Volume by Districts

District	Direct Sales	Public Sales	Non-Inventory Conveyances	Other Funded Sales	Total Items	Current Estimated Value	Return From Sales	Recovery %
								% Return From Sales Current Value
01					0			
02					0			
03	2	1			3	12,500.00	12,500.00	100%
04	2	4			6	\$1,563,000.00	\$1,995,000.00	128%
05					0			
06	1				1	0.00	500.00	
07	1	7			8	4,659,000.00	4,374,000.00	94%
08	2				2	500.00	500.00	100%
09					0			
10	1				1	150,000.00	150,000.00	100%
11	8				8	370,000.00	370,000.00	100%
12					0			
Total	17	12			29	\$6,755,000.00	\$6,902,500.00	102%

Table II - Analysis by Type of Sale

Type of Sale	# of Items	Current Estimated Value	Return From Sales	Recovery %
				% Return From Sales Current Value
Direct Sales	17	\$946,000.00	\$946,500.00	100%
Public Sales	12	\$5,809,000.00	\$5,956,000.00	103%
Non-Inventory Conveyances				
Sub-Total	29	\$6,755,000.00	\$6,902,500.00	102%
Other Funded Sales				
Total	29	\$6,755,000.00	\$6,902,500.00	102%

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.



STATE OF CALIFORNIA
 CALIFORNIA STATE TRANSPORTATION AGENCY
 DEPARTMENT OF TRANSPORTATION
RIGHT OF WAY
DIRECTOR'S DEED MAP
EXHIBIT "A" LOCATION MAP
 DD 23462-01-02

DISTRICT	COUNTY	ROUTE	SHEET	PMI	SHEET NO.	TOTAL SHEETS
03	PLA	80	0.0		1	2

Attachment 1A

T.10N. R.6E. M.D.M. SECTION 14

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

CITY OF ROSEVILLE 19-198

CITY OF CITRUS HEIGHTS

PLACER COUNTY
SACRAMENTO COUNTY

Point of Beginning

13.76'

Basis of Bearing

DD 23462-01-02
577 sq. ft.
0.01 Acres

DD 23462-01-01
40,926 sq. ft.
0.94 Acres

HIGHWAY 80

R=550.00'
Δ=10° 53' 14"
L=104.51'

24-543

807.51'
655.24'

25.80'

R=996.20'
Δ=7° 30' 43"
L=130.61'

156.28'

23.39'

463.78'

24-542

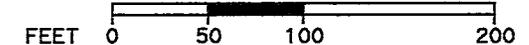
NOTES
Coordinates and bearings are on CCS 83(91.35) Zone 02. Distances and stationing are grid distances. Divide by 0.99993 to obtain ground distances. All distances are in feet unless otherwise noted.

LEGEND
 ||||| Access Prohibited
 Δ Found Survey Control
 ○ Indicates Calculated point. (Does not imply Monument set)

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION
RIGHT OF WAY
DIRECTOR'S DEED MAP

EXHIBIT "A"
DD-23462-01-02

SCALE: 1" = 100'

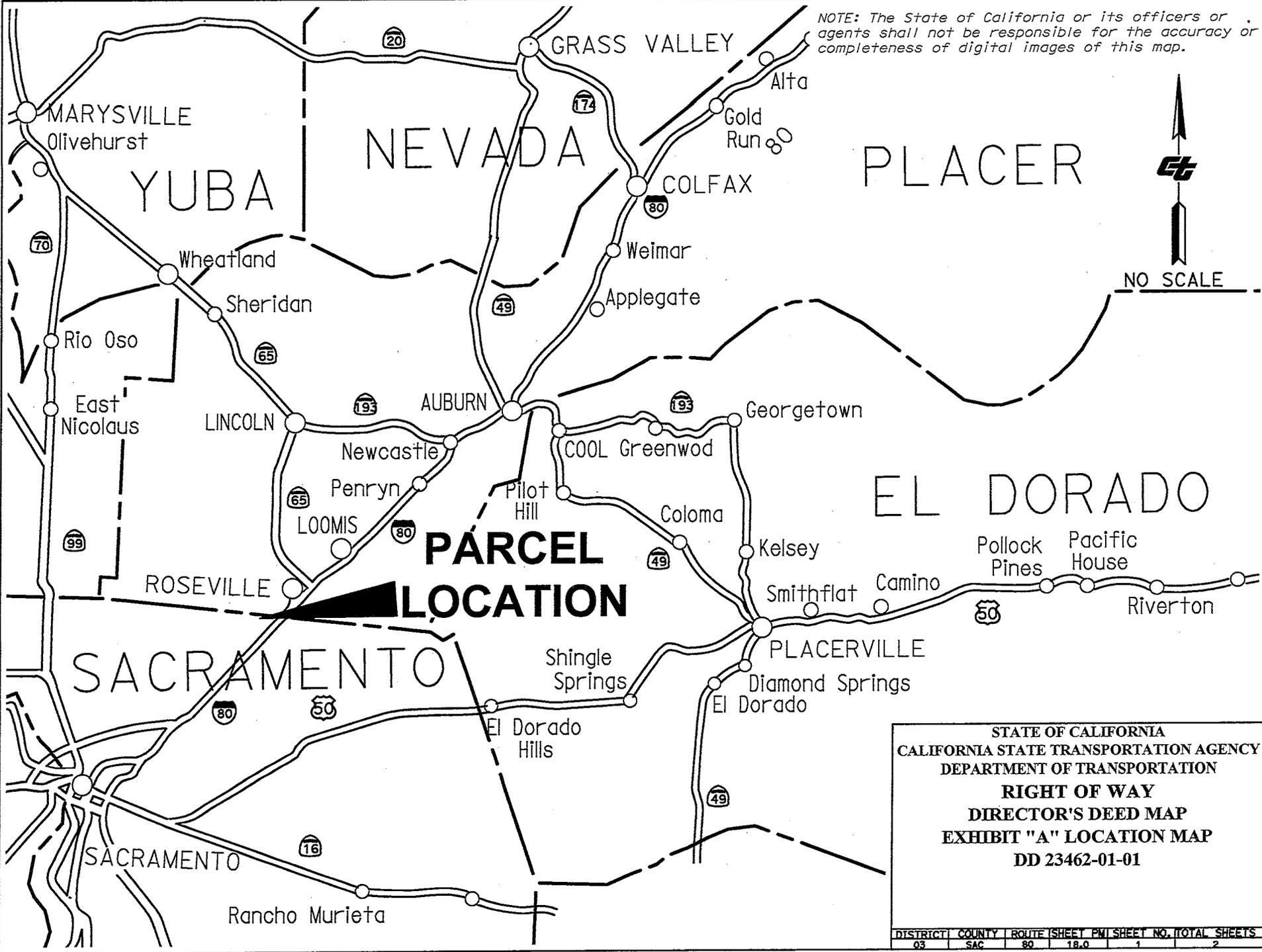


DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
Brian D Fox	7/15/2015	03	PLA	80	0.0	2	2

Attachment 1B

Attachment 1B

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.



Attachment 2A

T.10N. R.6E. M.D.M. SECTION 14

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.



CITY OF CITRUS HEIGHTS

CITY OF ROSEVILLE 19-198

PLACER COUNTY
SACRAMENTO COUNTY

Point of Beginning

Basis of Bearing

DD 23462-01-02
577 sq. ft.
0.01 Acres

DD 23462-01-01
40,926 sq. ft.
0.94 Acres

HIGHWAY 80

R=550.00'
Δ=10° 53' 14"
L=104.51'

24-543

807.51'
655.24'

25.80'

R=996.20'
Δ=7° 30' 43"
L=130.61'

156.28'

23.39'

463.78'

24-542

NOTES
Coordinates and bearings are on CCS 83(91.35) Zone 02. Distances and stationing are grid distances. Divide by 0.99993 to obtain ground distances. All distances are in feet unless otherwise noted.

LEGEND
 ||||| Access Prohibited
 △ Found Survey Control
 ○ Indicates Calculated point. (Does not imply Monument set)

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION
RIGHT OF WAY
DIRECTOR'S DEED MAP

EXHIBIT "A"
DD-23462-01-01
SCALE: 1" = 100'



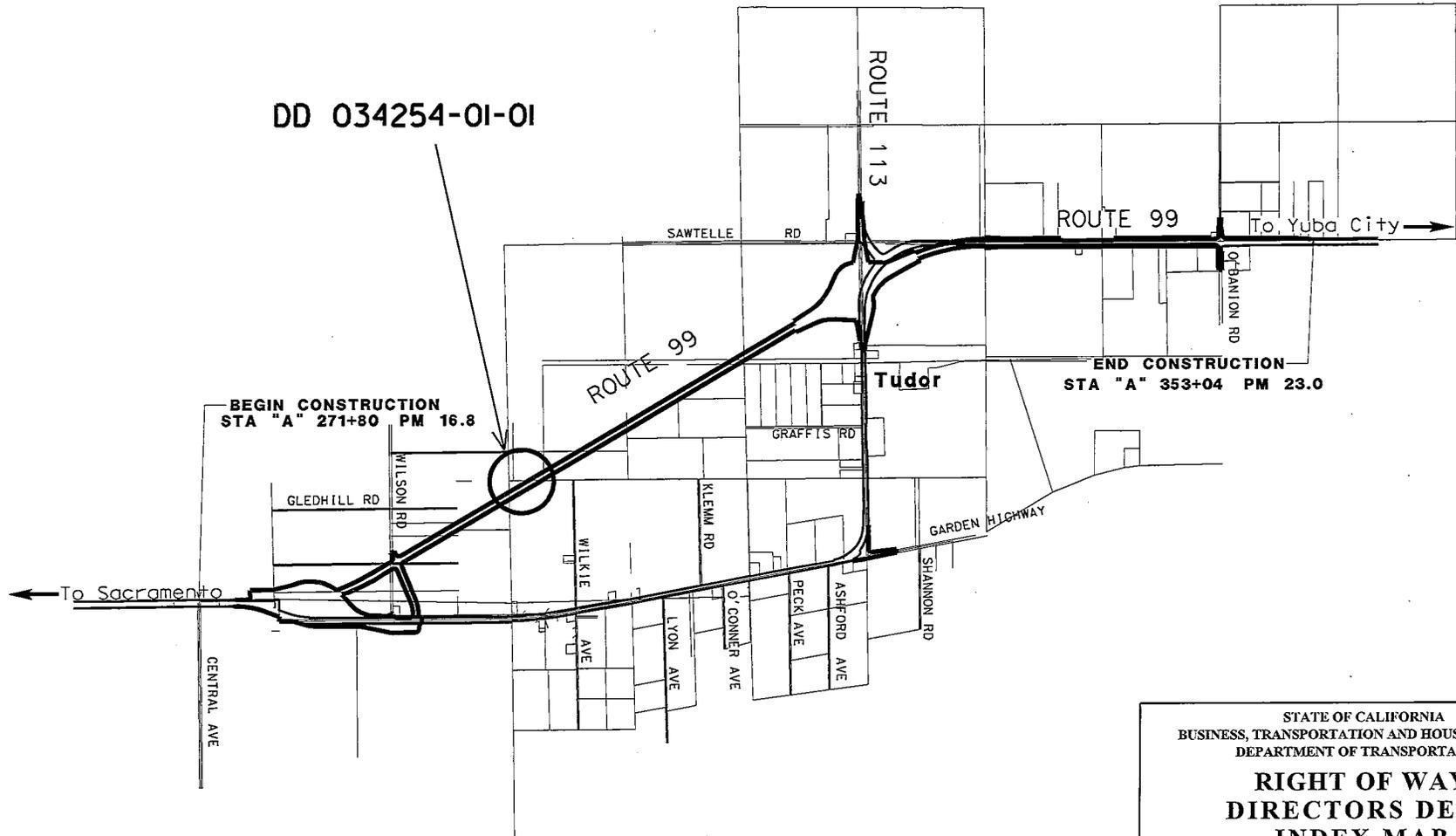
DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
Brian D Fox	7/15/2015	03	SAC	80	18.0	2	2

Attachment 2B



EXHIBIT A

DD 034254-01-01



STATE OF CALIFORNIA
 BUSINESS, TRANSPORTATION AND HOUSING AGENCY
 DEPARTMENT OF TRANSPORTATION

**RIGHT OF WAY
 DIRECTORS DEED
 INDEX MAP**

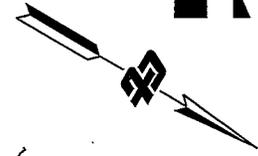
NOT TO SCALE

DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
03	SUT	99	R18.42	1	2

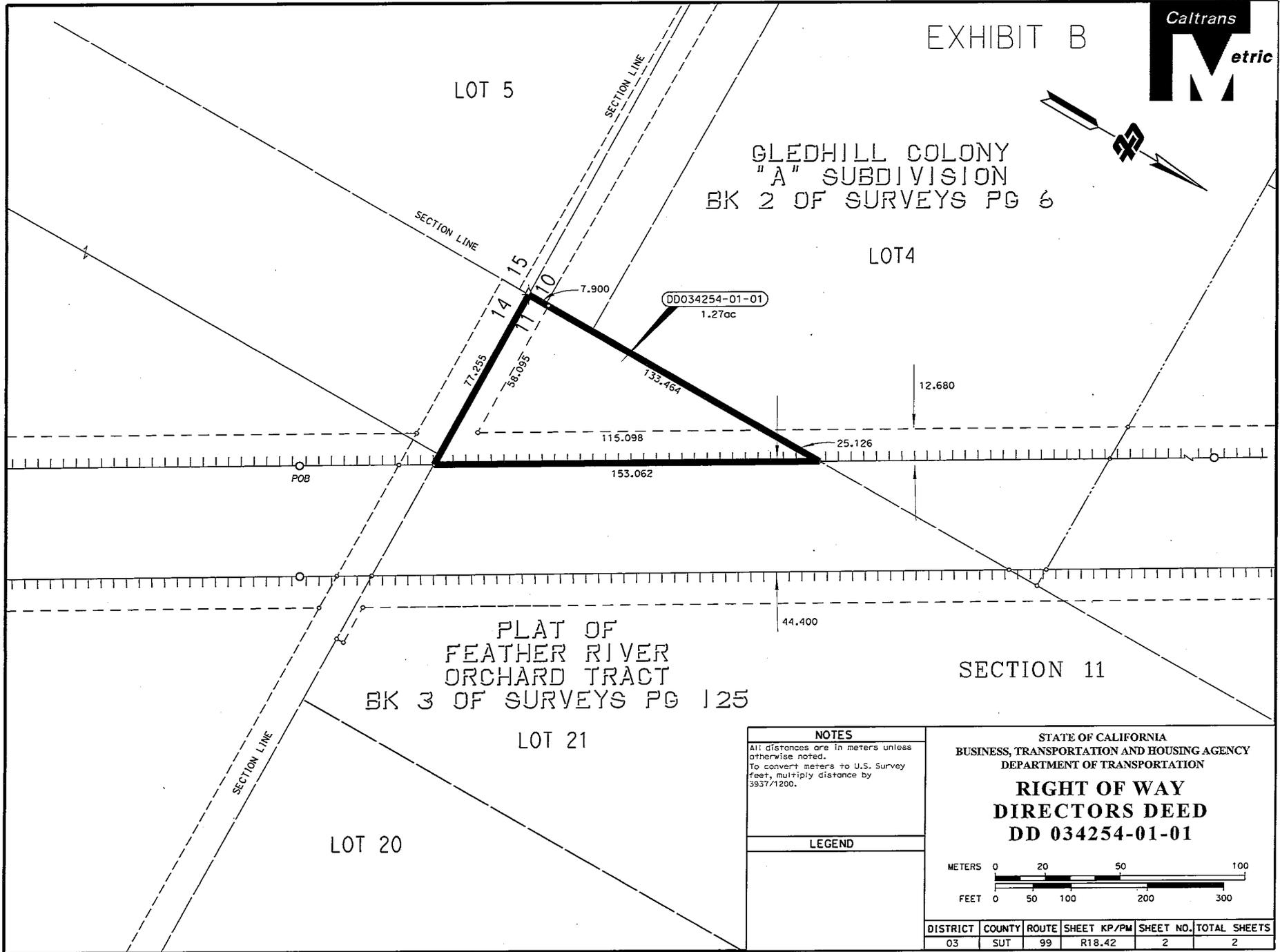
Attachment 3A

Attachment 3A

EXHIBIT B



GLEDHILL COLONY
"A" SUBDIVISION
BK 2 OF SURVEYS PG 6



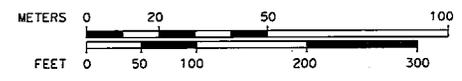
PLAT OF
FEATHER RIVER
ORCHARD TRACT
BK 3 OF SURVEYS PG 125

NOTES
All distances are in meters unless otherwise noted.
To convert meters to U.S. Survey Feet, multiply distance by 3937/1200.

LEGEND

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION

**RIGHT OF WAY
DIRECTORS DEED
DD 034254-01-01**



DISTRICT	COUNTY	ROUTE	SHEET KP/PM	SHEET NO.	TOTAL SHEETS
03	SUT	99	R18.42	2	2

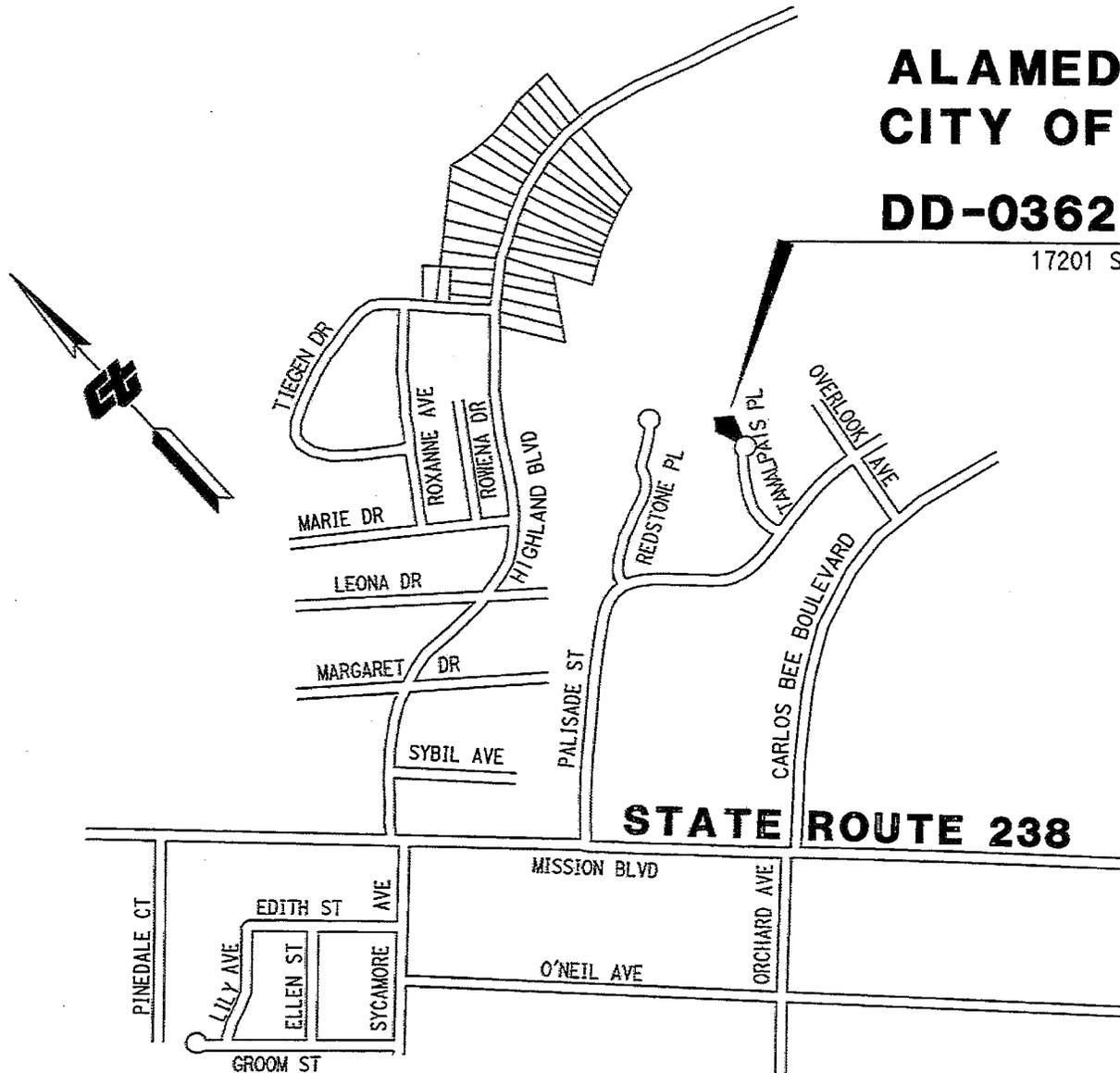
Attachment 3B

Attachment 3B

ALAMEDA COUNTY CITY OF HAYWARD

DD-036219-01-01

17201 SQ. FT.



STATE ROUTE 238

STATE OF CALIFORNIA BUSINESS, TRANSPORTATION AND HOUSING AGENCY DEPARTMENT OF TRANSPORTATION DISTRICT 4			
DIRECTOR'S DEED			
DD-036219-01-01			
DRAWN BY: CH	DATE: 11/15/1		
CHECK BY: WDN	NO SCALE		
COUNTY	ROUTE	P.M.	DR.NO.
ALA	238	8.2X	1 OF 2

R-97A.22

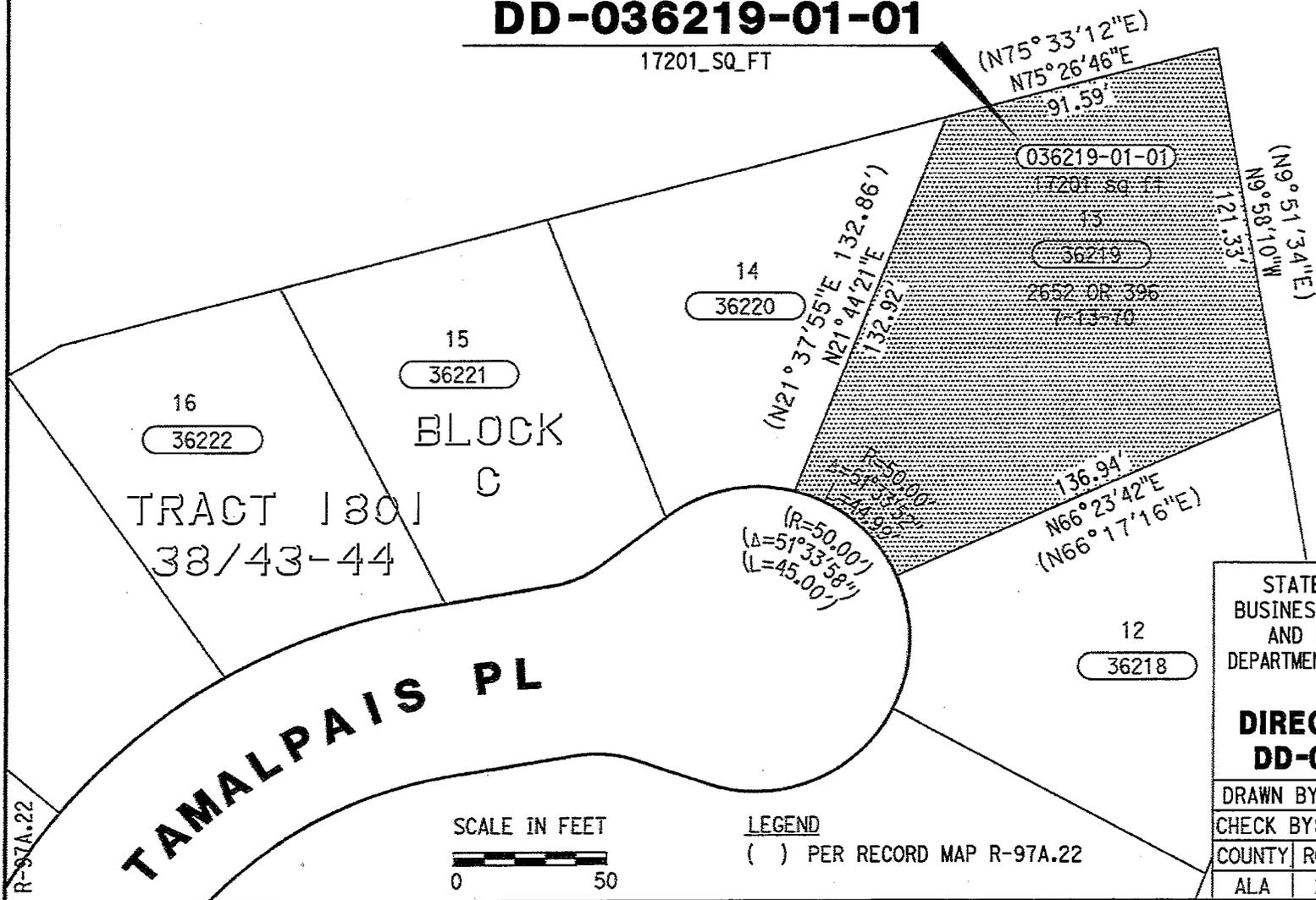
Attachment 4A

DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1927, ZONE 3. MULTIPLY DISTANCES SHOWN BY 1.0000787 TO OBTAIN GROUND LEVEL DISTANCES.

ALAMEDA COUNTY CITY OF HAYWARD

DD-036219-01-01

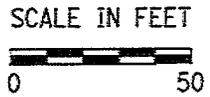
17201_SQ_FT



STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

DIRECTOR'S DEED DD-036219-01-01

DRAWN BY: CH		DATE: 11/15/11	
CHECK BY: WDN		SCALE: 1"=50'	
COUNTY	ROUTE	P.M.	DR.NO.
ALA	238	8.2x	2 OF 2



LEGEND
() PER RECORD MAP R-97A.22

Attachment 4B

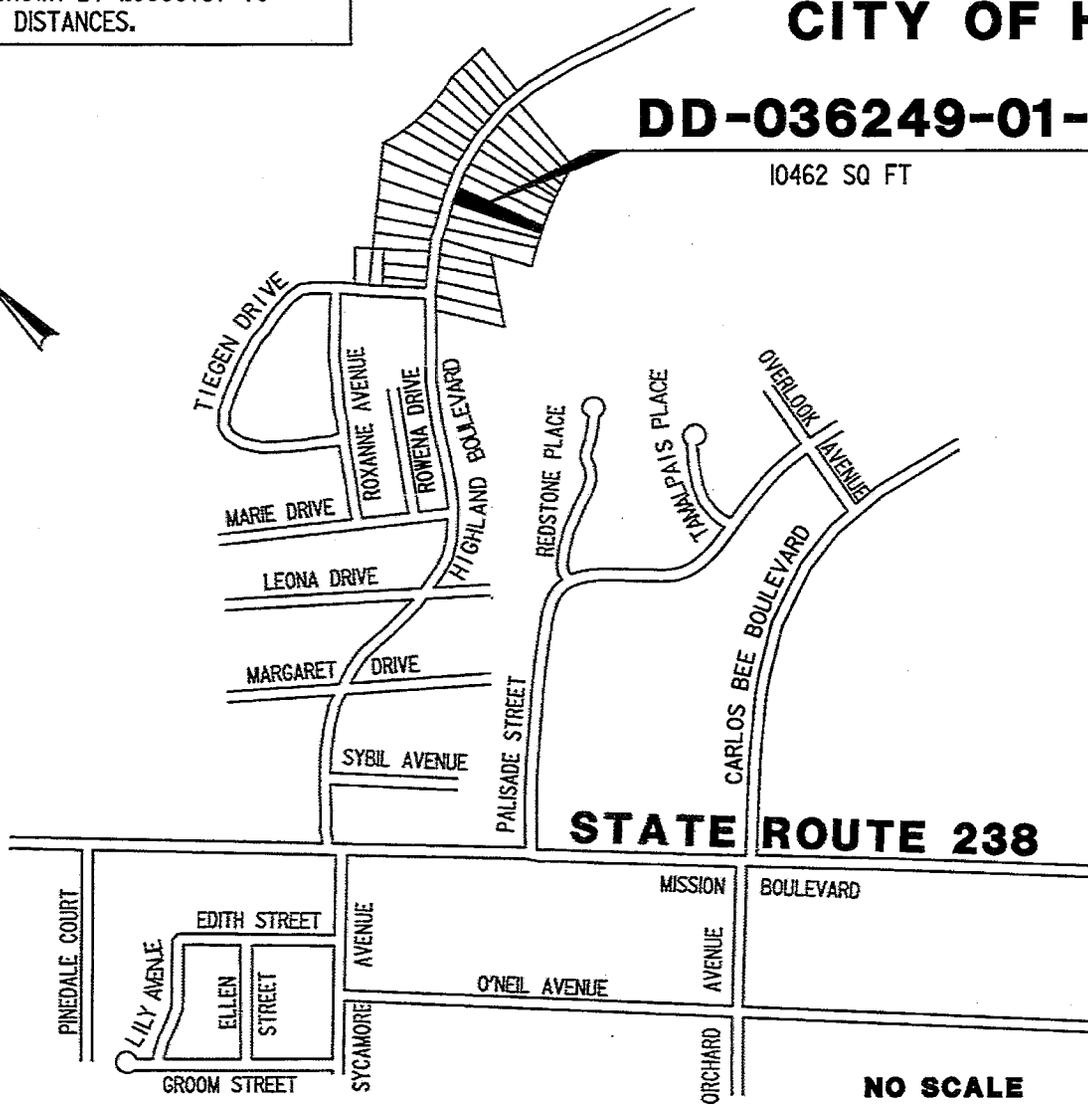
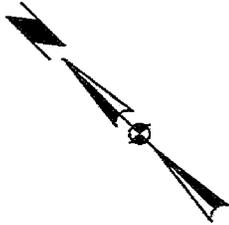
Attachment 4B

DISTANCES AND BEARINGS SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1927, ZONE 3. MULTIPLY DISTANCES SHOWN BY 1.0000787 TO OBTAIN GROUND LEVEL DISTANCES.

ALAMEDA COUNTY CITY OF HAYWARD

DD-036249-01-01

10462 SQ FT



STATE ROUTE 238

NO SCALE

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

**DIRECTOR'S DEED
DD-036249-01-01**

DRAWN BY: AS		DATE: 3/23/10	
CHECK BY: BQ		NO SCALE	
COUNTY	ROUTE	P.M.	DR.NO.
ALA	238	12.6X	1 OF 2

R-167.8

Attachment 5A

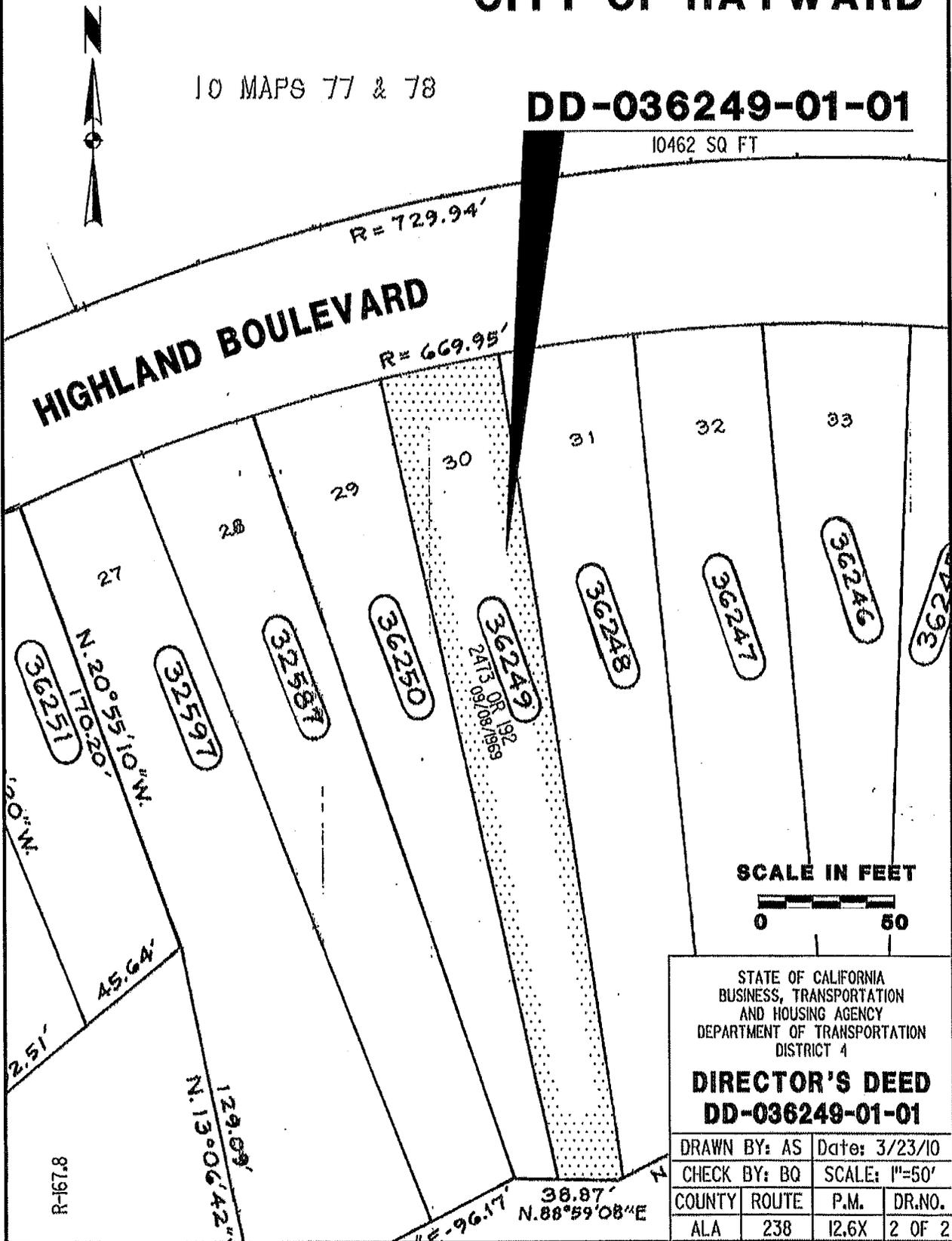
DISTANCES AND BEARINGS SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1927, ZONE 3. MULTIPLY DISTANCES SHOWN BY 1.0000787 TO OBTAIN GROUND LEVEL DISTANCES.

ALAMEDA COUNTY CITY OF HAYWARD

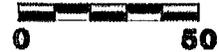
10 MAPS 77 & 78

DD-036249-01-01

10462 SQ FT



SCALE IN FEET



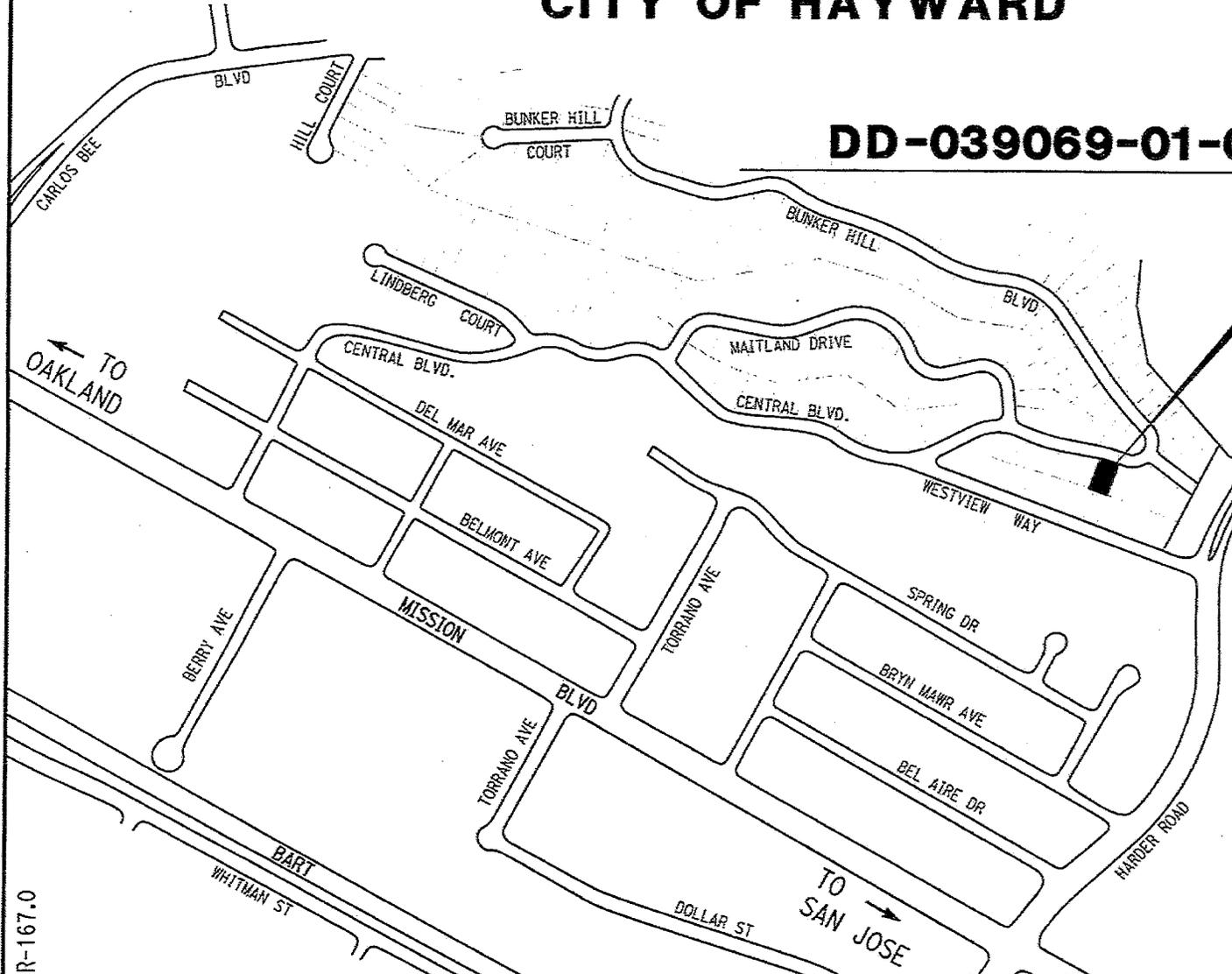
STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

**DIRECTOR'S DEED
DD-036249-01-01**

DRAWN BY: AS		Date: 3/23/10	
CHECK BY: BQ		SCALE: 1"=50'	
COUNTY	ROUTE	P.M.	DR.NO.
ALA	238	12,6X	2 OF 2

ALAMEDA COUNTY CITY OF HAYWARD

DD-039069-01-01



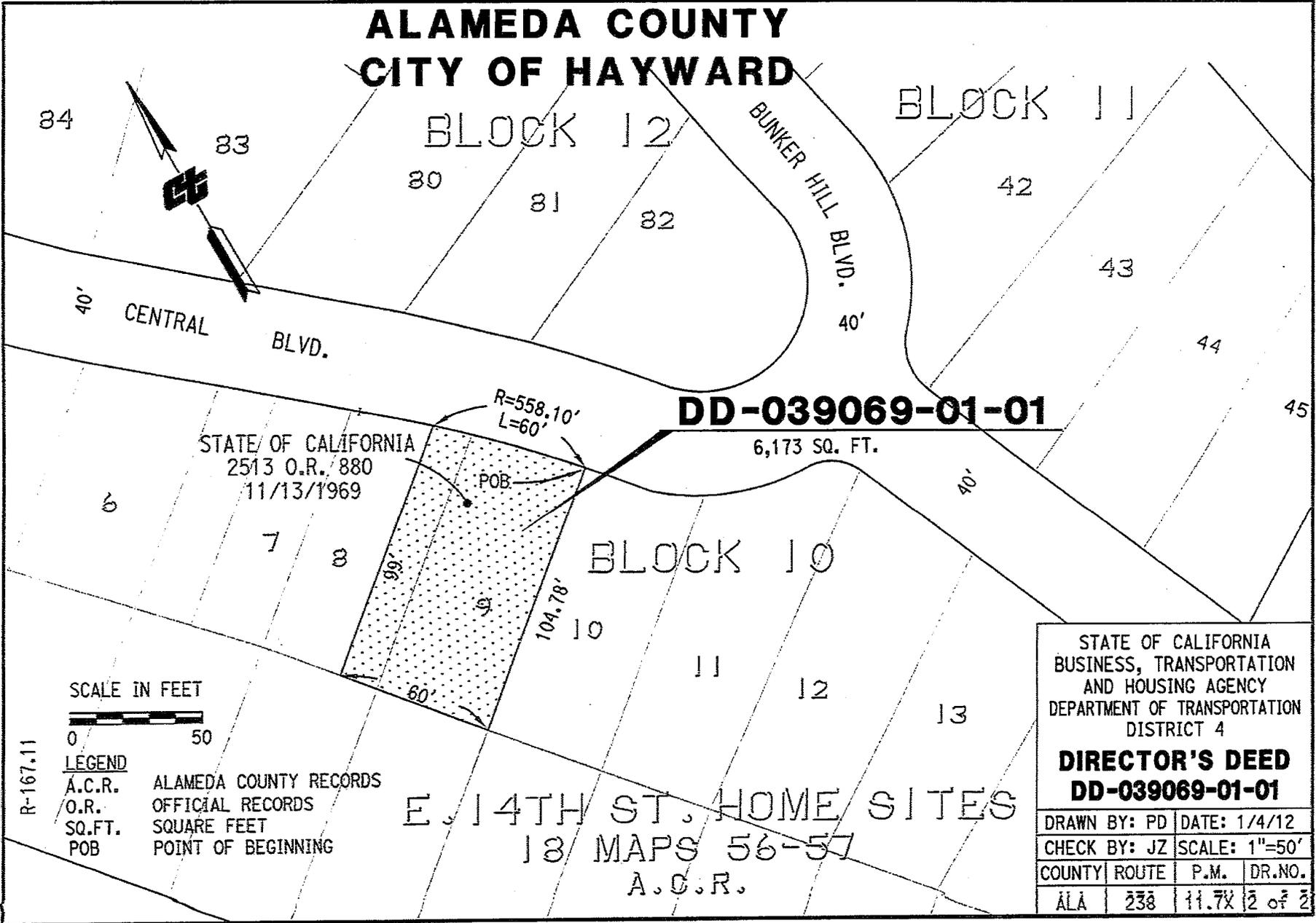
NOT TO SCALE

STATE OF CALIFORNIA BUSINESS, TRANSPORTATION AND HOUSING AGENCY DEPARTMENT OF TRANSPORTATION DISTRICT 4			
DIRECTOR'S DEED DD-039069-01-01			
DRAWN BY: PD	DATE: 1/4/12		
CHECK BY: JZ	NOT TO SCALE		
COUNTY	ROUTE	P.M.	DR.NO.
ALA	238	11.7X	1 of 2

Attachment 6A

R-167.0

ALAMEDA COUNTY CITY OF HAYWARD

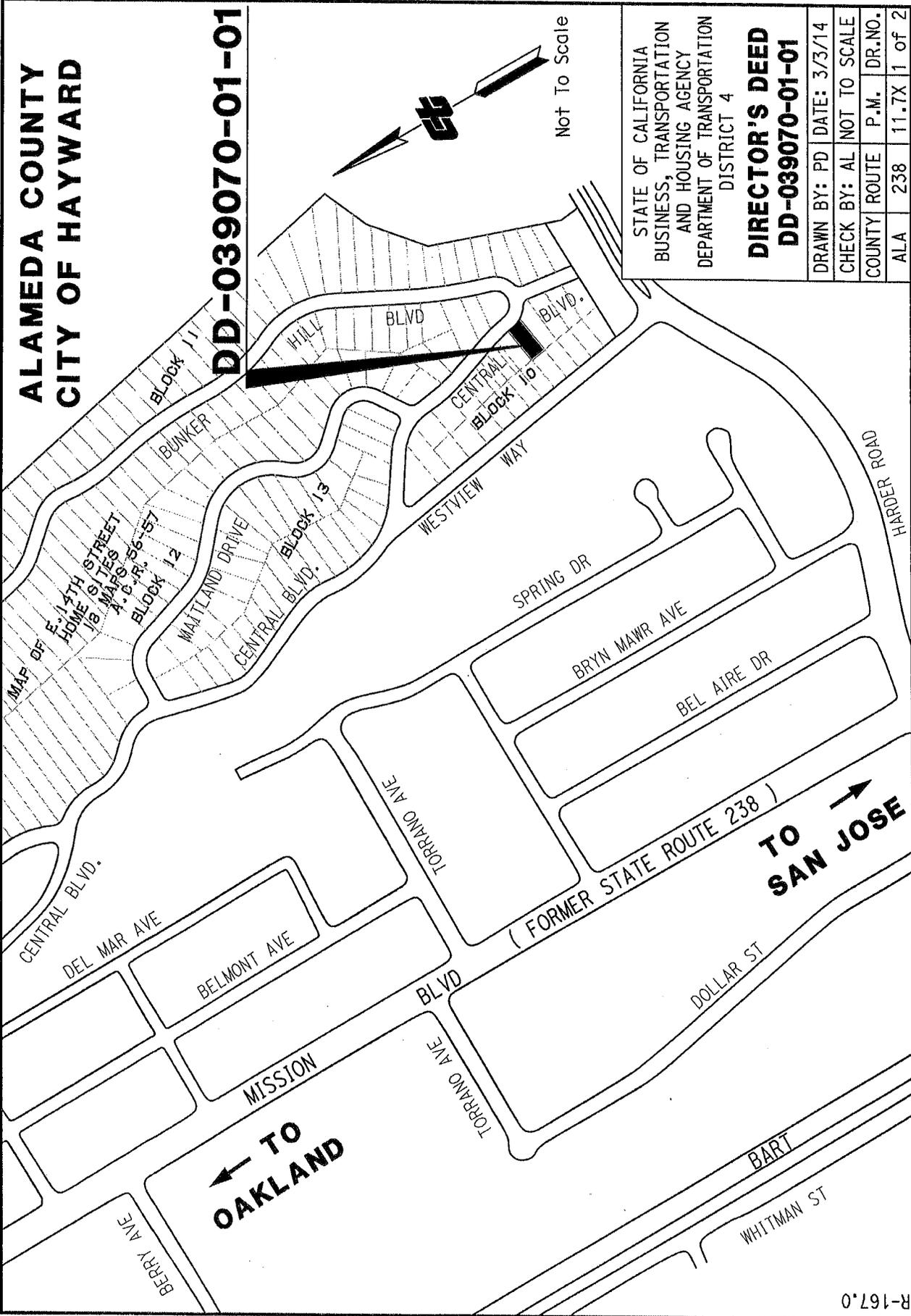


Attachment 6B

STATE OF CALIFORNIA BUSINESS, TRANSPORTATION AND HOUSING AGENCY DEPARTMENT OF TRANSPORTATION DISTRICT 4			
DIRECTOR'S DEED DD-039069-01-01			
DRAWN BY: PD	DATE: 1/4/12		
CHECK BY: JZ	SCALE: 1"=50'		
COUNTY	ROUTE	P.M.	DR.NO.
ALA	238	11.7X	2 of 2

**ALAMEDA COUNTY
CITY OF HAYWARD**

DD-039070-01-01



STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

**DIRECTOR'S DEED
DD-039070-01-01**

DRAWN BY: PD	DATE: 3/3/14
CHECK BY: AL	NOT TO SCALE
COUNTY ROUTE	P.M. DR.NO.
ALA 238	11.7X 1 of 2

**ALAMEDA COUNTY
CITY OF HAYWARD**

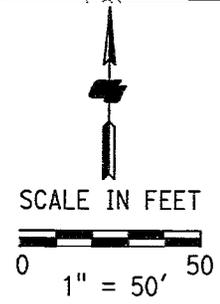
BLOCK 12

40'

39055

BLOCK 11

39056



**CENTRAL
BLVD.**

BUNKER

DD-039070-01-01

4,781 Sq. Ft.

MAP OF E. 14TH STREET
HOME SITES
18 MAPS 56-57
2-8-1928
A.C.R.

NOTE: Dimensions shown are per
18 Maps 56-57 or (C).

LEGEND

- Sq. Ft. square feet
- O.R. Official Records
- A.C.R. Alameda County Records
- (C) calculated from
18 Maps 56-57.
- () per 18 Maps 56-57.

39068

39065

39069

39070

2374 O.R. 278
4/1/1969

39073

BLOCK 10

39074

HILL BLVD.

**CENTRAL
BLVD.**

WESTVIEW WAY

S47°39'03"W(R)

N49°12'50"E
104.77 (C) (104.78')

R=80.00'
(Δ=21°51'56")
(L=30.53')
L=30.51'(C)
Δ=21°50'57"(C)

S47°21'54"W(R)

S40°47'10"E
45.00'

R=58.10'
E=133.48'
L=15.23'(C)
L=15.21'
(C) (110.75')

N49°12'50"E
110.73'
DD-039071-01-01
Doc. No.
2013313731
9-23-13

DD-039072-01-01
Doc. No.
2013313730
9-23-13

R-167.11

Attachment 6D

STATE OF CALIFORNIA
CALIFORNIA STATE
TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4
DIRECTOR'S DEED
DD-039070-01-01

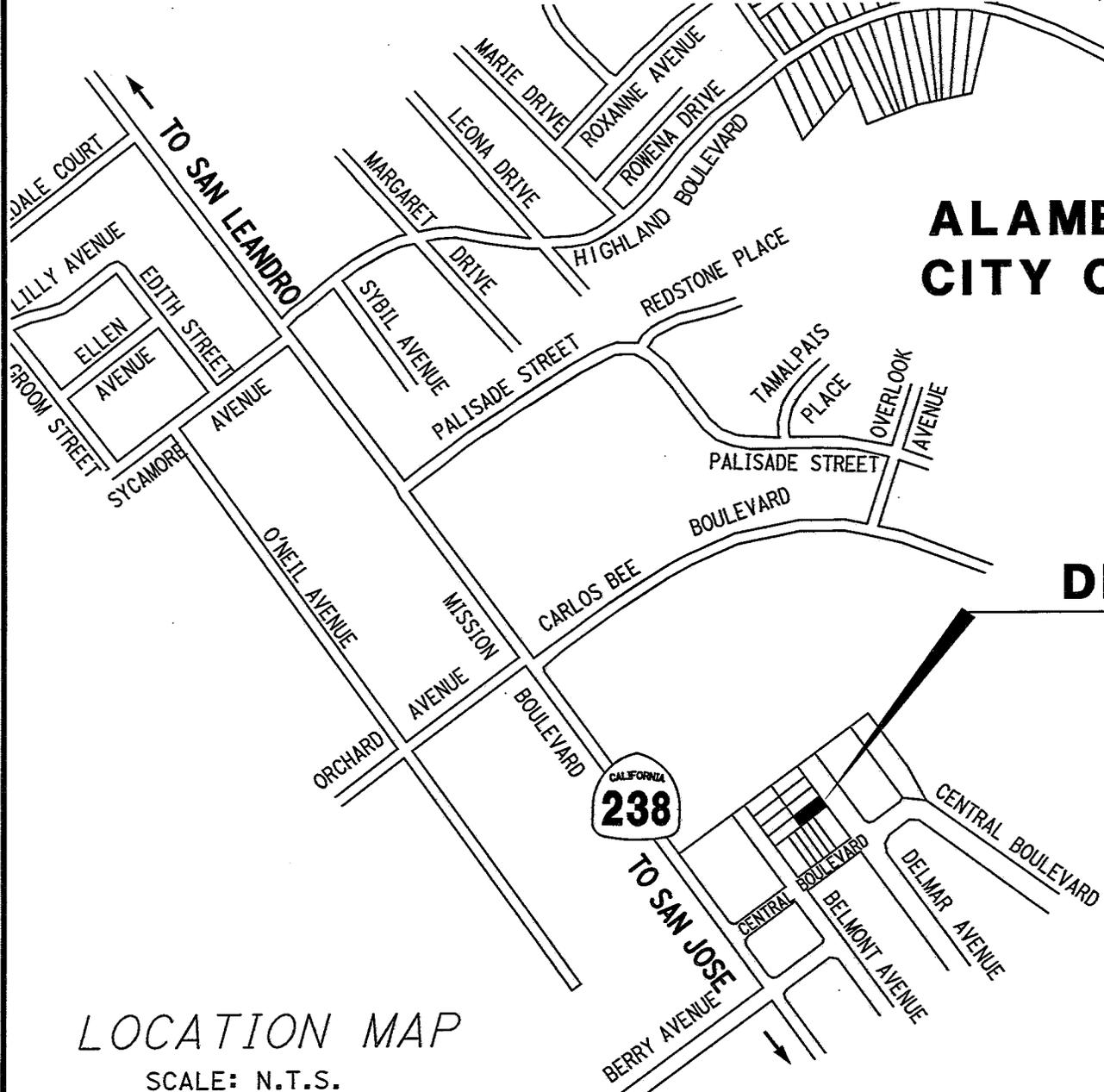
DRAWN BY: PD		DATE: 3/3/14	
CHECK BY: AL		SCALE: 1"=50'	
COUNTY	ROUTE	P.M.	DR.NO.
Alameda	238	11.7X	2 of 2

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

ALAMEDA COUNTY CITY OF HAYWARD



DD-039381-01-01



LOCATION MAP
SCALE: N.T.S.

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION
**RIGHT OF WAY
DIRECTOR'S DEED**
DD-039381-01-01

DRAWN BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
CWH	11/04/14	4	ALA	238	8.0X	1	2

Attachment 7A

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

**ALAMEDA COUNTY
CITY OF HAYWARD
DD-039381-01-01**

3,932 SQ. FT. (TOTAL)

LEGEND

O.R. Official Records

BLOCK 12

E. 14TH STREET
HOME SITES
18 MAPS 56-57
BLOCK 6

DELMAR AVE.



39381
2554 O.R. 667
1-26-1970
039381-01-01

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION
RIGHT OF WAY
DIRECTOR'S DEED
DD-039381-01-01



NOTES:

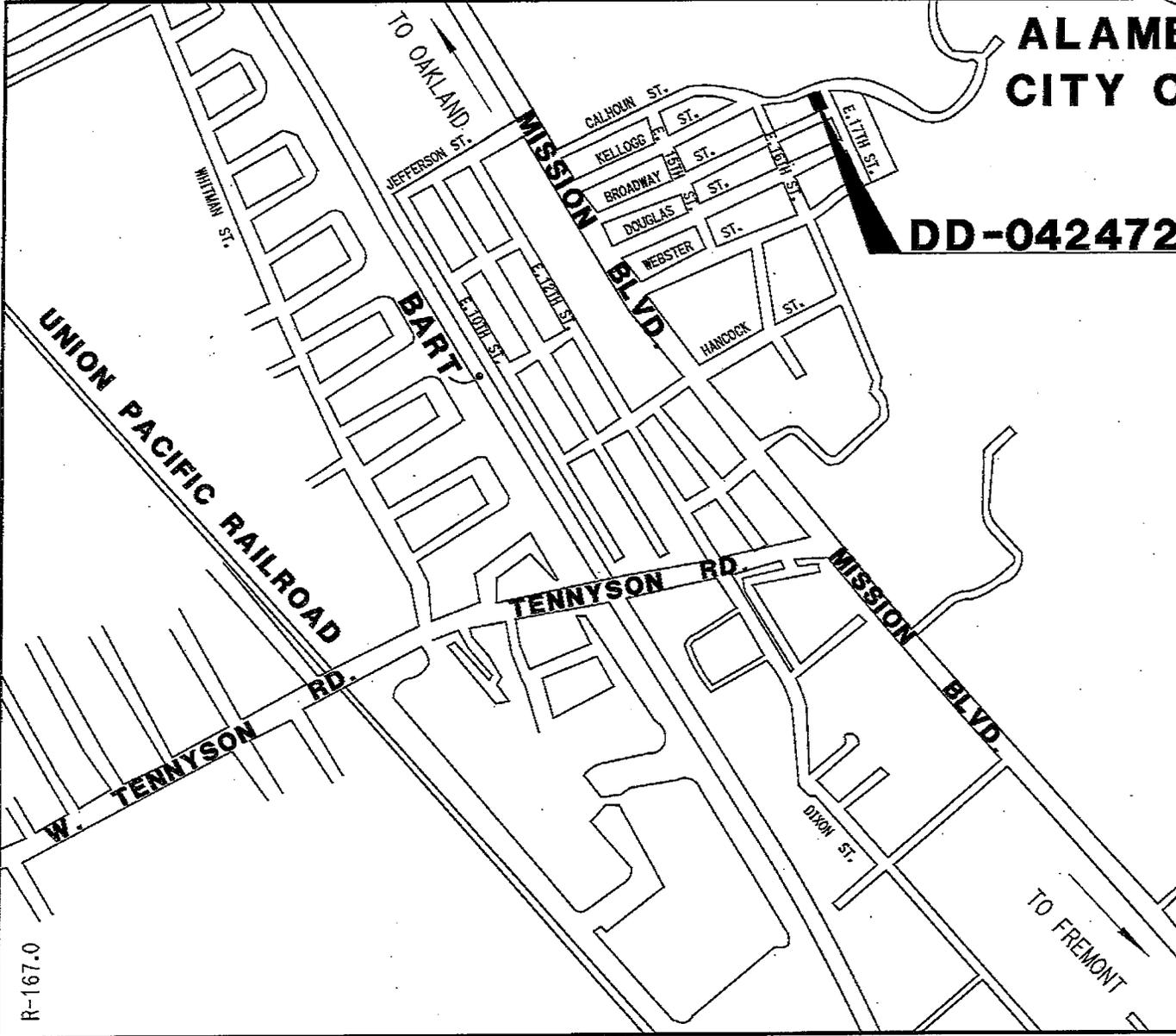
Bearings and distances are calculated per 18 MAPS 56

DRAWN BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
CWH	11/04/14	4	ALA	238	8.0X	2	2

Attachment 7B

ALAMEDA COUNTY CITY OF HAYWARD

DD-042472-01-01



NOT TO SCALE

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

DIRECTOR'S DEED
DD-042472-01-01

DRAWN BY: PD	DATE: 4/25/14	
CHECK BY: AL	SCALE: NTS	
COUNTY ROUTE	P.M.	DR. NO.
Alameda	238	10.8 1 of 2

Attachment 8A

R-167.0

Attachment 8A

**ALAMEDA COUNTY
CITY OF HAYWARD**

DD-042472-01-01

5,890 Sq. Ft.



SCALE IN FEET
0 50

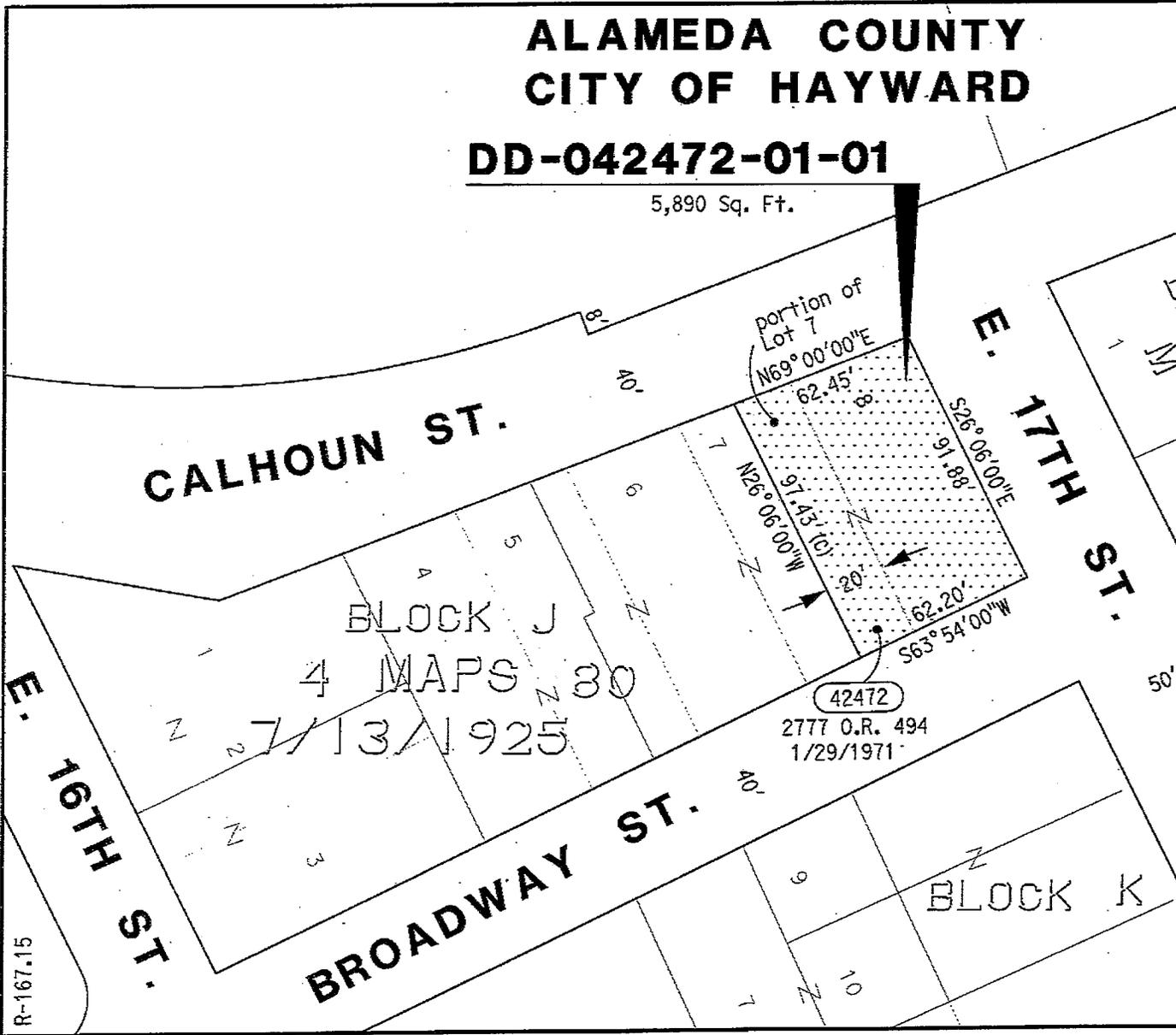
LEGEND

Sq. Ft. square feet
O.R. Official Records
(C) calculated from record.
Note: Dimensions are record from 4 Maps 80 & deed calls of 2777 O.R. 404.

STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION
AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
DISTRICT 4

**DIRECTOR'S DEED
DD-042472-01-01**

DRAWN BY: PD		DATE: 4/25/14	
CHECK BY: AL		SCALE: 1"=50'	
COUNTY	ROUTE	P.M.	DR.NO.
Alc	238	10.8	2 of 2

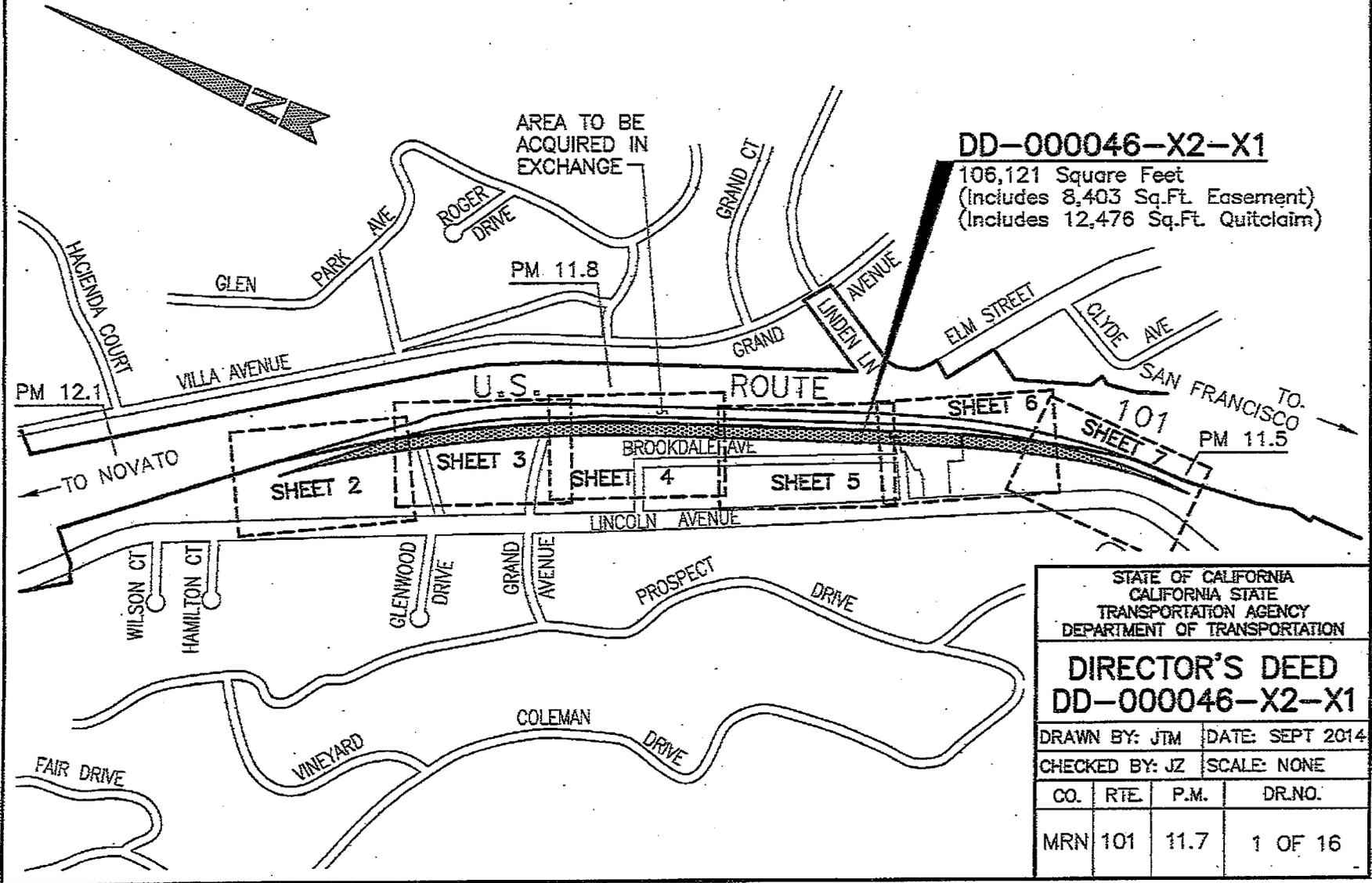


Attachment 8B

R-167.15

Attachment 8B

CITY OF SAN RAFAEL – COUNTY OF MARIN



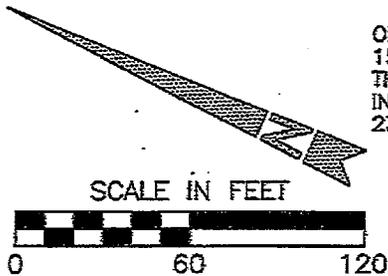
STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION			
DIRECTOR'S DEED DD-000046-X2-X1			
DRAWN BY: JTM		DATE: SEPT 2014	
CHECKED BY: JZ		SCALE: NONE	
CO.	RTE.	P.M.	DR.NO.
MRN	101	11.7	1 OF 16

Attachment 9A

BEARINGS AND DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1983, ZONE 3, EPOCH 1991.35. MULTIPLY DISTANCES BY 1.0000625 TO OBTAIN GROUND-LEVEL DISTANCES

CITY OF SAN RAFAEL - COUNTY OF MARIN

U.S. ROUTE 101



OLD STATE R/W LINE N40°29'14"W 150.08' (45.744m) AS SHOWN ON THAT RECORD OF SURVEY RECORDED IN BOOK 1999 OF MAPS AT PAGE 239, MARIN COUNTY RECORDS.

AREA TO BE ACQUIRED IN EXCHANGE

R=1884.91'
Δ=1°59'37"
L=65.58'(T)

TRACT 2

15,875 Sq. Ft. FOOTING EASEMENT TO BE RESERVED BY THE STATE

PROPOSED STATE R/W LINE

N59°09'14"W
145.53'
(CALCULATED TIE)

R=5704.60'
Δ=0°18'00"
L=29.87'

P.O.C. PARCEL 1

SEE DETAIL BELOW

N50°07'22"E (R)
R=1884.91'

TRACT 8

SEE DETAIL "J" ON SHEET 13

214.08'
N42°46'15"W POINT "J"

P.C.C.

PARCEL 1

Δ=11°58'45"
R=4418.18'
L=1075.58'(T)

LEGEND

- DIMENSION POINT
- ||||| ACCESS PROHIBITED
- (R) RADIAL BEARING
- (T) TOTAL DISTANCE
- P.C.C. POINT OF COMPOUND CURVATURE
- P.O.C. POINT OF COMMENCEMENT
- P.O.B. POINT OF BEGINNING
- SMART SONOMA-MARIN AREA RAIL TRANSIT
- R/W RIGHT OF WAY
- Sq. Ft. SQUARE FEET
- ⊕ EXCESS LAND
- Ⓜ PARCEL NUMBER

NOTE

SEE SHEET 16 FOR EXCESS LAND INFORMATION & PARCEL AREAS

DD-000046-X2-X1

106,121 Square Feet
(Includes 8,403 Sq.Ft. Easement)
(Includes 12,476 Sq.Ft. Quitclaim)

TRACT 7

SEE DETAIL "J" ON SHEET 13

R=2839.82' Δ=0°36'00" L=29.74'(T)
Δ=0°13'00" L=10.74'
R=4418.18' Δ=11°58'45"
R=3240.61' Δ=1°48'49" L=102.58'
N52°00'38"E (R)
P.C.C.

TRACT 2

15,875 Sq. Ft. FOOTING EASEMENT TO BE RESERVED BY THE STATE

DETAIL

1"=5'

STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION			
DIRECTOR'S DEED DD-000046-X2-X1			
DRAWN BY: JTM		DATE: SEPT 2014	
CHECKED BY: JZ		SCALE: 1"=60'	
CO.	RTE.	P.M.	DR.NO.
MRN	101	11.7	2 OF 16

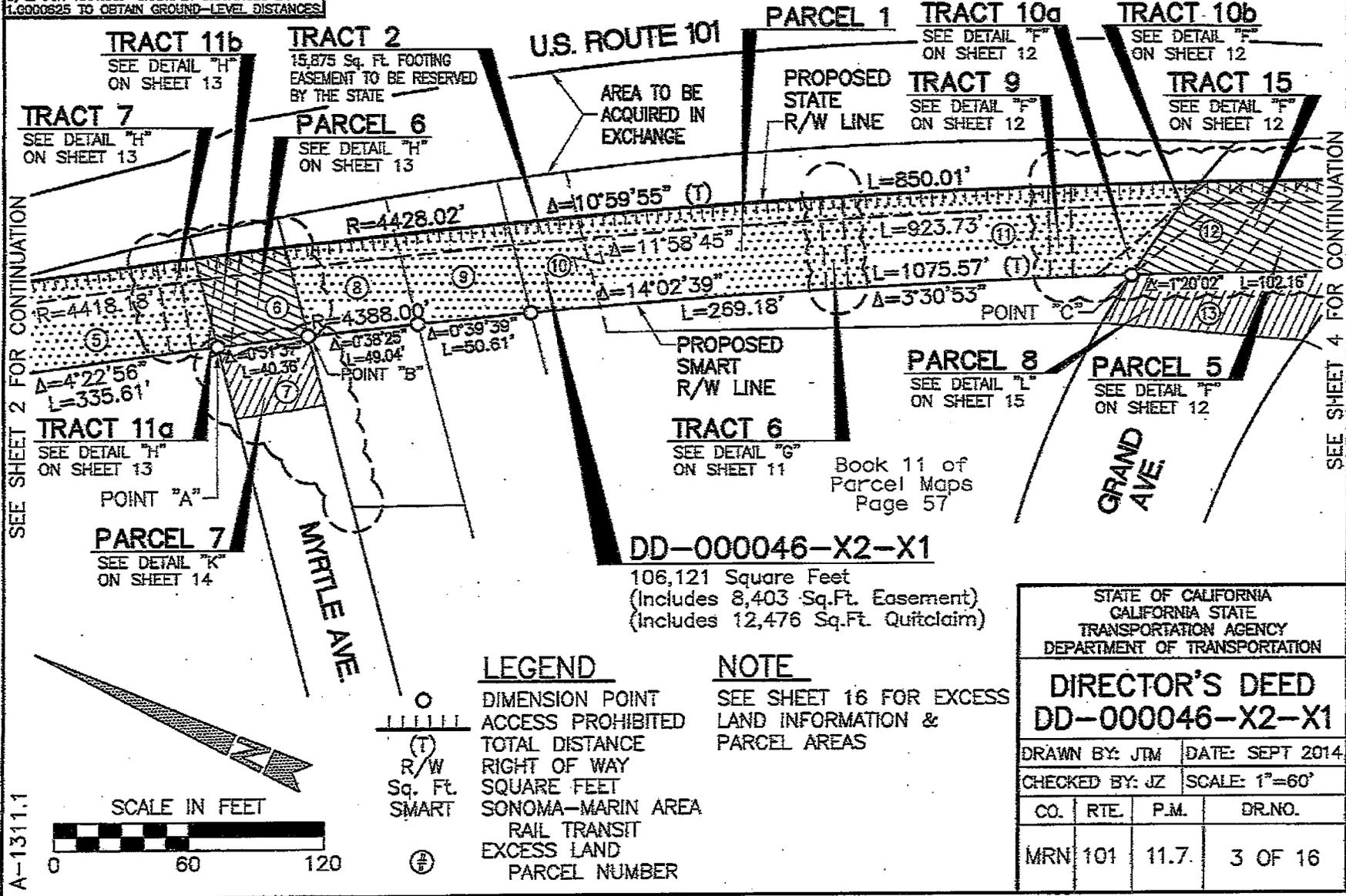
SEE SHEET 3 FOR CONTINUATION

A-1311.1

Attachment 9B

BEARINGS AND DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1983, ZONE 3, EPOCH 1991.35. MULTIPLY DISTANCES BY 1.0000825 TO OBTAIN GROUND-LEVEL DISTANCES.

CITY OF SAN RAFAEL - COUNTY OF MARIN



SEE SHEET 2 FOR CONTINUATION

SEE SHEET 4 FOR CONTINUATION

Attachment 9C

Attachment 9C

BEARINGS AND DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1983, ZONE 3, EPOCH 1991.35. MULTIPLY DISTANCES BY 1.0000625 TO OBTAIN GROUND-LEVEL DISTANCES.

CITY OF SAN RAFAEL - COUNTY OF MARIN

DD-000046-X2-X1

U.S. ROUTE 101

AREA TO BE ACQUIRED IN EXCHANGE

106,121 Square Feet
(Includes 8,403 Sq.Ft. Easement)
(Includes 12,476 Sq.Ft. Quitclaim)

TRACT 10b

SEE DETAIL "F" ON SHEET 12

TRACT 15

SEE DETAIL "F" ON SHEET 12

PARCEL 5

SEE DETAIL "F" ON SHEET 12

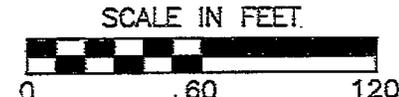
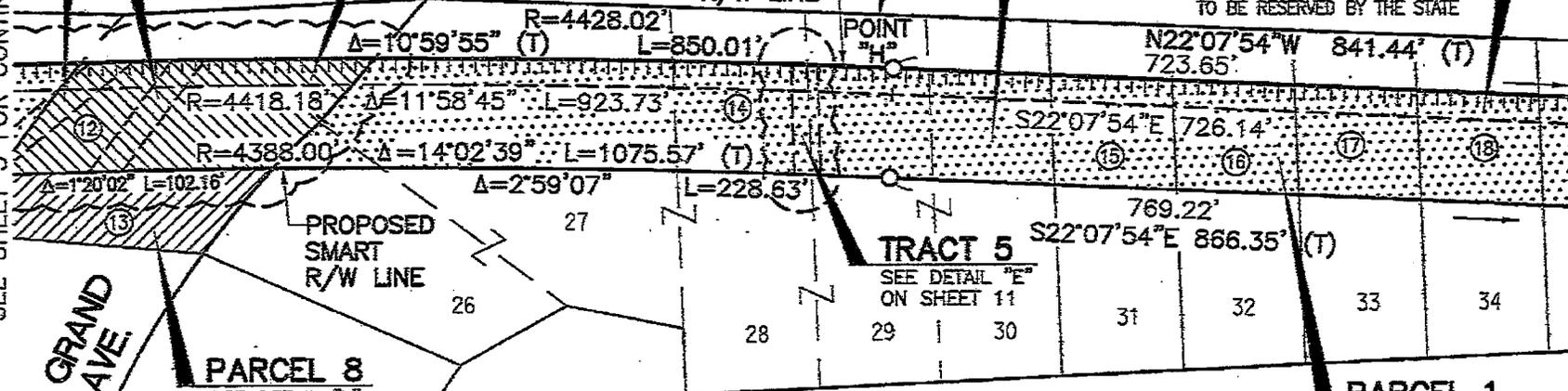
PROPOSED STATE R/W LINE

TRACT 2

15,875 Sq. Ft. FOOTING EASEMENT TO BE RESERVED BY THE STATE

SEE SHEET 3 FOR CONTINUATION

SEE SHEET 5 FOR CONTINUATION



NOTE
SEE SHEET 16 FOR EXCESS LAND INFORMATION & PARCEL AREAS

- Brookdale Park
Book 2 of Maps Page 96
- LEGEND**
- DIMENSION POINT
 - ACCESS PROHIBITED
 - TOTAL DISTANCE
 - R/W RIGHT OF WAY
 - SQUARE FEET
 - SONOMA-MARIN AREA
 - RAIL TRANSIT
 - EXCESS LAND
 - PARCEL NUMBER

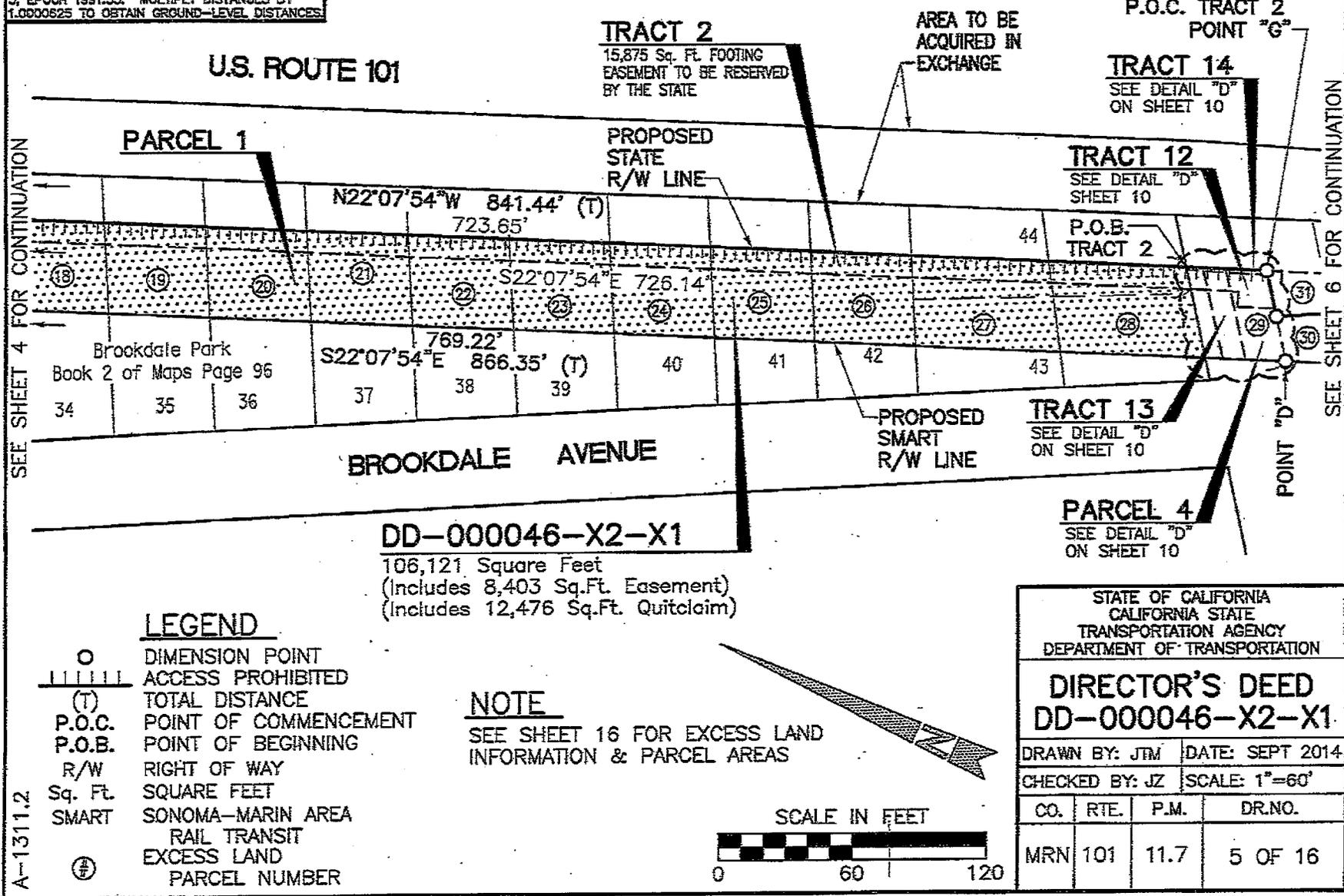
STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION			
DIRECTOR'S DEED DD-000046-X2-X1			
DRAWN BY: JTM		DATE: SEPT 2014	
CHECKED BY: JZ		SCALE: 1"=60'	
CO.	RTE.	P.M.	DR.NO.
MRN	101	11.7	4 OF 16

Attachment 9D

A-1311.2

BEARINGS AND DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1983, ZONE 3, EPOCH 1991.35. MULTIPLY DISTANCES BY 1.0000625 TO OBTAIN GROUND-LEVEL DISTANCES.

CITY OF SAN RAFAEL – COUNTY OF MARIN



SEE SHEET 4 FOR CONTINUATION

SEE SHEET 6 FOR CONTINUATION

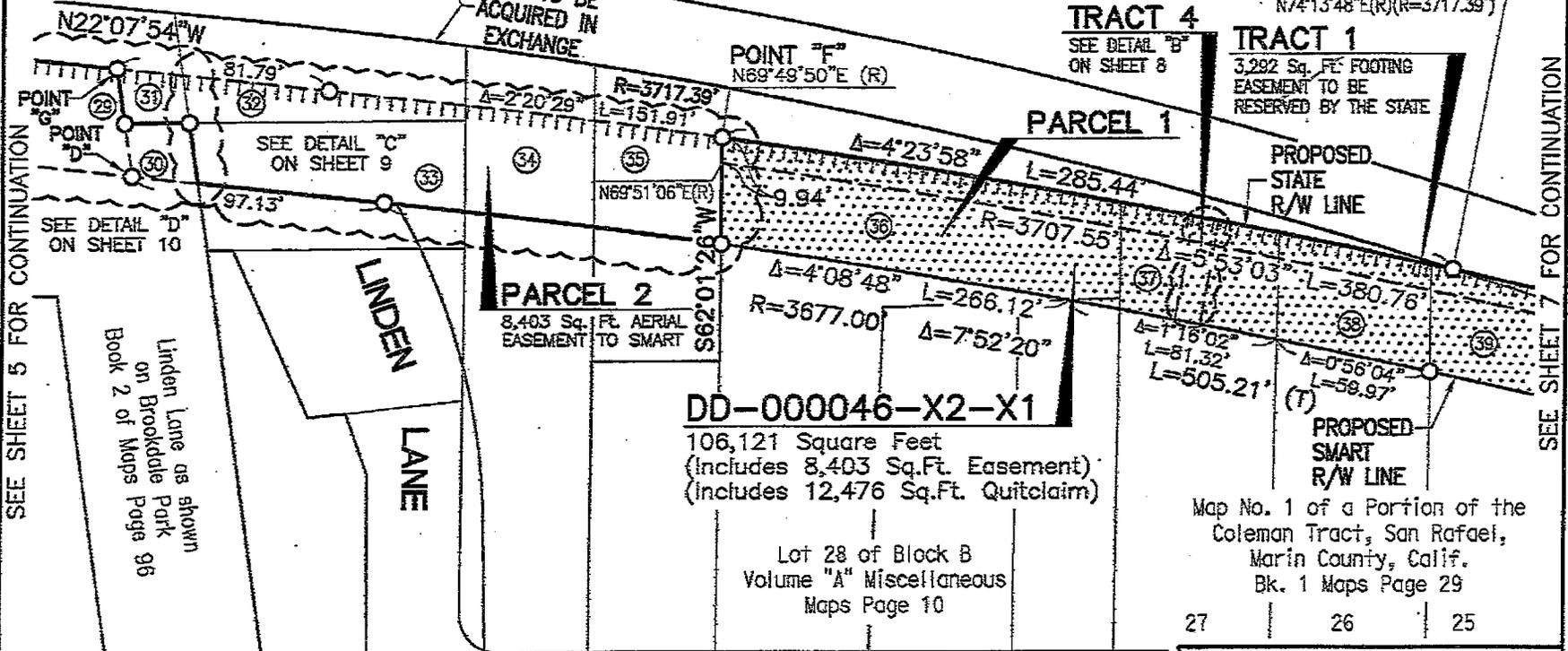
Attachment 9E

BEARINGS AND DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1983, ZONE 3, EPOCH 1991.35. MULTIPLY DISTANCES BY 1.0000625 TO OBTAIN GROUND-LEVEL DISTANCES.

CITY OF SAN RAFAEL - COUNTY OF MARIN

U.S. ROUTE 101

POINT "E" - P.O.B. TRACT 1
N74°13'48"E (R) (R=3717.39')



SEE SHEET 5 FOR CONTINUATION

SEE SHEET 7 FOR CONTINUATION

SEE DETAIL "C" ON SHEET 9

SEE DETAIL "D" ON SHEET 10

Linden Lane as shown on Brookdale Park Book 2 of Maps Page 96

LINDEN LANE

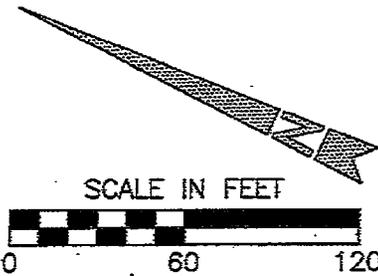
LINCOLN AVENUE

LEGEND

- DIMENSION POINT
- ||||| ACCESS PROHIBITED
- (R) RADIAL BEARING
- (T) TOTAL DISTANCE
- P.O.B. POINT OF BEGINNING
- R/W RIGHT OF WAY
- Sq. Ft. SQUARE FEET
- SMART SONOMA-MARIN AREA RAIL TRANSIT
- ⊕ EXCESS LAND
- ⊙ PARCEL NUMBER

NOTE

SEE SHEET 16 FOR EXCESS LAND INFORMATION & PARCEL AREAS



STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION			
DIRECTOR'S DEED DD-000046-X2-X1			
DRAWN BY: JTM		DATE: SEPT 2014	
CHECKED BY: JZ		SCALE: 1"=60'	
CO.	RTE.	P.M.	DR.NO.
MRN	101	11.7	6 OF 16

Attachment 9F

A-1311.2,.3

BEARINGS AND DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1983, ZONE 3, EPOCH 1991.35. MULTIPLY DISTANCES BY 1.000025 TO OBTAIN GROUND-LEVEL DISTANCES.

CITY OF SAN RAFAEL — COUNTY OF MARIN

U.S. ROUTE 101

Record of Survey
Book 1999 Maps Page 239
Marin County Records

TRACT 3

SEE DETAIL "A"
ON SHEET 8

MOST SOUTHERLY
CORNER DOC. NO.
2011-0024627
RECORDED MAY
11, 2011 MARIN
COUNTY RECORDS

DD-000046-X2-X1

106,121 Square Feet
(Includes 8,403 Sq.Ft. Easement)
(Includes 12,476 Sq.Ft. Quitclaim)

WESTERLY R/W OF SONOMA
& MARIN COUNTY RAILROAD

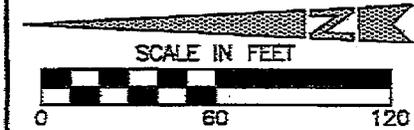
EXISTING
STATE
R/W LINE

N52°42'18"W 42.52'
(CALCULATED TIE)

(76.316m)
250.38'
S06°33'15"E

R=1924.91' (R=586.714m)

R=1894.91'
Δ=8°46'32" L=290.23'



TRACT 1

3,292 Sq. Ft. FOOTING
EASEMENT TO BE
RESERVED BY THE STATE

POINT "E"
P.O.B. TRACT 1
N79°30'34"E (R)
R=2276.88'
N74°13'48"E (R)
R=3717.39'

PROPOSED
STATE R/W

R=2276.88'
Δ=4°43'41"
L=187.89'(T)

PARCEL 1

SEE SHEET 6 FOR CONTINUATION
AREA TO BE
ACQUIRED IN
EXCHANGE

Δ=2°28'04"
L=98.07'

NB1°58'38"E (R)
(R=2276.88')

R=1500.00'
Δ=45°18' L=127.10'

PROPOSED
SMART
R/W LINE

Δ=5°17'08" L=86.02'
L=314.42' (T)

Δ=1°35'08" L=41.51'
N83°52'52"E (R)

Δ=1°59'44" L=52.24'
N85°28'00"E (R)

S02°14'58"E
59.44'
N87°45'02"E (R)

Δ=0°17'18" L=7.55'
S86°59'13"E (R)

R=3677.00'
Δ=0°46'32" L=49.77'
N74°13'00"E (R)

Δ=0°44'54" L=48.02'
N75°44'26"E (R)

Δ=12°00'36"
N74°59'32"E (R)

P.C.C.

Map No. 1 of a Portion of the
Coleman Tract, San Rafael,
Marin County, Calif.
Bk. 1 Maps Page 29

NOTE

SEE SHEET 16 FOR EXCESS LAND
INFORMATION & PARCEL AREAS

LEGEND

- DIMENSION POINT
- ||||| ACCESS PROHIBITED
- (R) RADIAL BEARING
- (T) TOTAL DISTANCE
- P.C.C. POINT OF COMPOUND CURVATURE
- P.O.B. POINT OF BEGINNING
- R/W RIGHT OF WAY
- Sq. Ft. SQUARE FEET
- SMART SONOMA-MARIN AREA RAIL TRANSIT
- Ⓜ EXCESS LAND PARCEL NUMBER

STATE OF CALIFORNIA
CALIFORNIA STATE
TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

DIRECTOR'S DEED
DD-000046-X2-X1

DRAWN BY: JTM DATE: SEPT 2014

CHECKED BY: JZ SCALE: 1"=60'

CO.	RTE.	P.M.	DR.NO.
MRN	101	11.7	7 OF 16

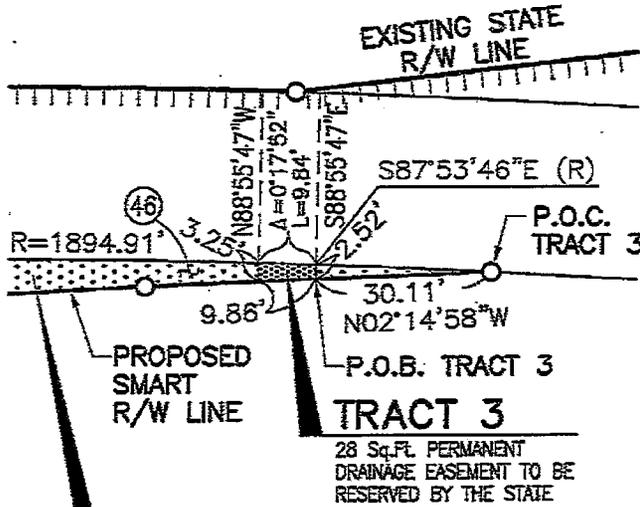
Attachment 9G

Attachment 9G

BEARINGS AND DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1983, ZONE 3, EPOCH 1991.35. MULTIPLY DISTANCES BY 1.0000625 TO OBTAIN GROUND-LEVEL DISTANCES

CITY OF SAN RAFAEL – COUNTY OF MARIN

DETAIL "A"



DD-000046-X2-X1

106,121 Square Feet
(Includes 8,403 Sq.Ft. Easement)
(Includes 12,476 Sq.Ft. Quitclaim)

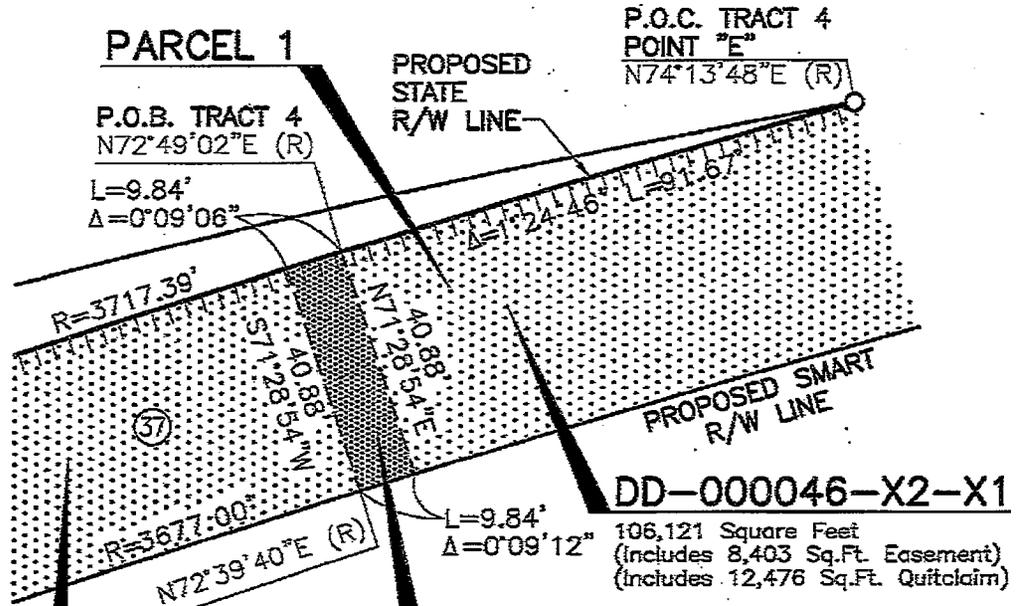
LEGEND

- DIMENSION POINT
- ||||| ACCESS PROHIBITED
- (R) RADIAL BEARING
- P.O.B. POINT OF BEGINNING
- P.O.C. POINT OF COMMENCEMENT
- Sq. Ft. SQUARE FOOT
- SMART SONOMA-MARIN AREA RAIL TRANSIT
- R/W RIGHT OF WAY
- ⊕ EXCESS LAND
- ⊕ PARCEL NUMBER

NOTE

SEE SHEET 16 FOR EXCESS LAND INFORMATION & PARCEL AREAS

DETAIL "B"

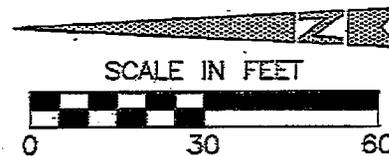


TRACT 4

402 Sq.Ft. PERMANENT DRAINAGE EASEMENT TO BE RESERVED BY THE STATE

DD-000046-X2-X1

106,121 Square Feet
(Includes 8,403 Sq.Ft. Easement)
(Includes 12,476 Sq.Ft. Quitclaim)



STATE OF CALIFORNIA
CALIFORNIA STATE
TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

DIRECTOR'S DEED DD-000046-X2-X1

DRAWN BY: JTM | DATE: SEPT 2014

CHECKED BY: JZ | SCALE: 1"=30'

CO.	RTE.	P.M.	DR.NÓ.
MRN	101	11.7	8 OF 16

Attachment 9H

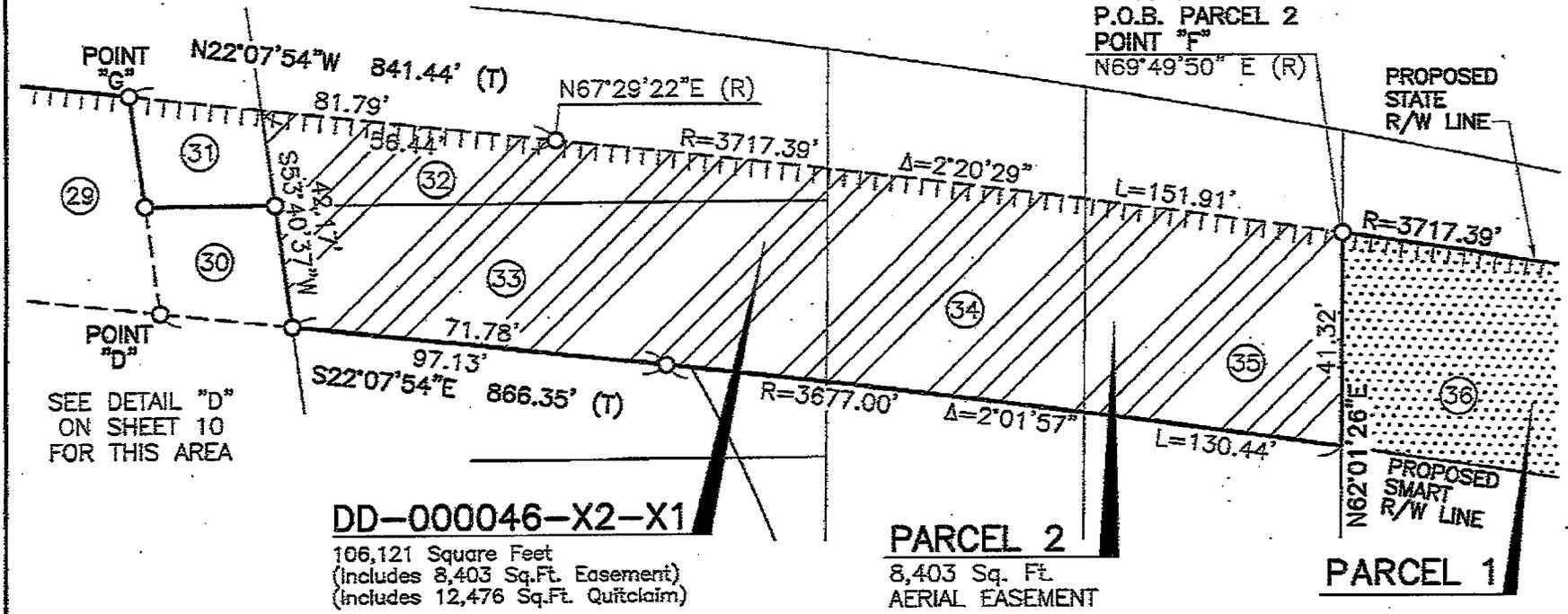
A-1311.3

BEARINGS AND DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1983, ZONE 3, EPOCH 1981.35. MULTIPLY DISTANCES BY 1.0000625 TO OBTAIN GROUND-LEVEL DISTANCES.

CITY OF SAN RAFAEL – COUNTY OF MARIN

DETAIL "C"

P.O.B. EXCEPTION
TO PARCEL 1
P.O.B. PARCEL 2
POINT "F"



SEE DETAIL "D"
ON SHEET 10
FOR THIS AREA

DD-000046-X2-X1

106,121 Square Feet
(Includes 8,403 Sq.Ft. Easement)
(Includes 12,476 Sq.Ft. Quitclaim)

PARCEL 2
8,403 Sq. Ft.
AERIAL EASEMENT

PARCEL 1

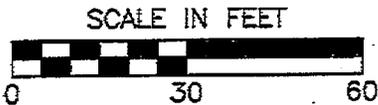
NOTE

SEE SHEET 16 FOR EXCESS LAND
INFORMATION & PARCEL AREAS

LEGEND

- ||||| ACCESS PROHIBITED
- (R) RADIAL BEARING
- (T) TOTAL DISTANCE
- O DIMENSION POINT
- SMART SONOMA-MARIN AREA RAIL TRANSIT
- Sq. Ft. SQUARE FOOT
- P.O.B. POINT OF BEGINNING
- P.O.C. POINT OF COMMENCEMENT
- R/W RIGHT OF WAY
- # EXCESS LAND PARCEL NUMBER

STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION			
DIRECTOR'S DEED DD-000046-X2-X1			
DRAWN BY: JTM		DATE: SEPT 2014	
CHECKED BY: JZ		SCALE: 1"=30'	
CO.	RTE.	P.M.	DR.NO.
MRN	101	11.7	9 OF 16



A-1311.3

Attachment 9I

Attachment 9I

BEARINGS AND DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1983, ZONE 3, EPOCH 1991.35. MULTIPLY DISTANCES BY 1.000625 TO OBTAIN GROUND-LEVEL DISTANCES

CITY OF SAN RAFAEL - COUNTY OF MARIN

DETAIL "D"

SCALE IN FEET



NOTES

1. TRACT 12 INCLUDES 53 Sq. Ft. MULTI-USE PATHWAY EASEMENT
2. TRACT 13 INCLUDES 102 Sq. Ft. FOOTING EASEMENT & 14 Sq. Ft. MULTI-USE PATHWAY EASEMENT
3. SEE SHEET 16 FOR EXCESS LAND INFORMATION & PARCEL AREAS

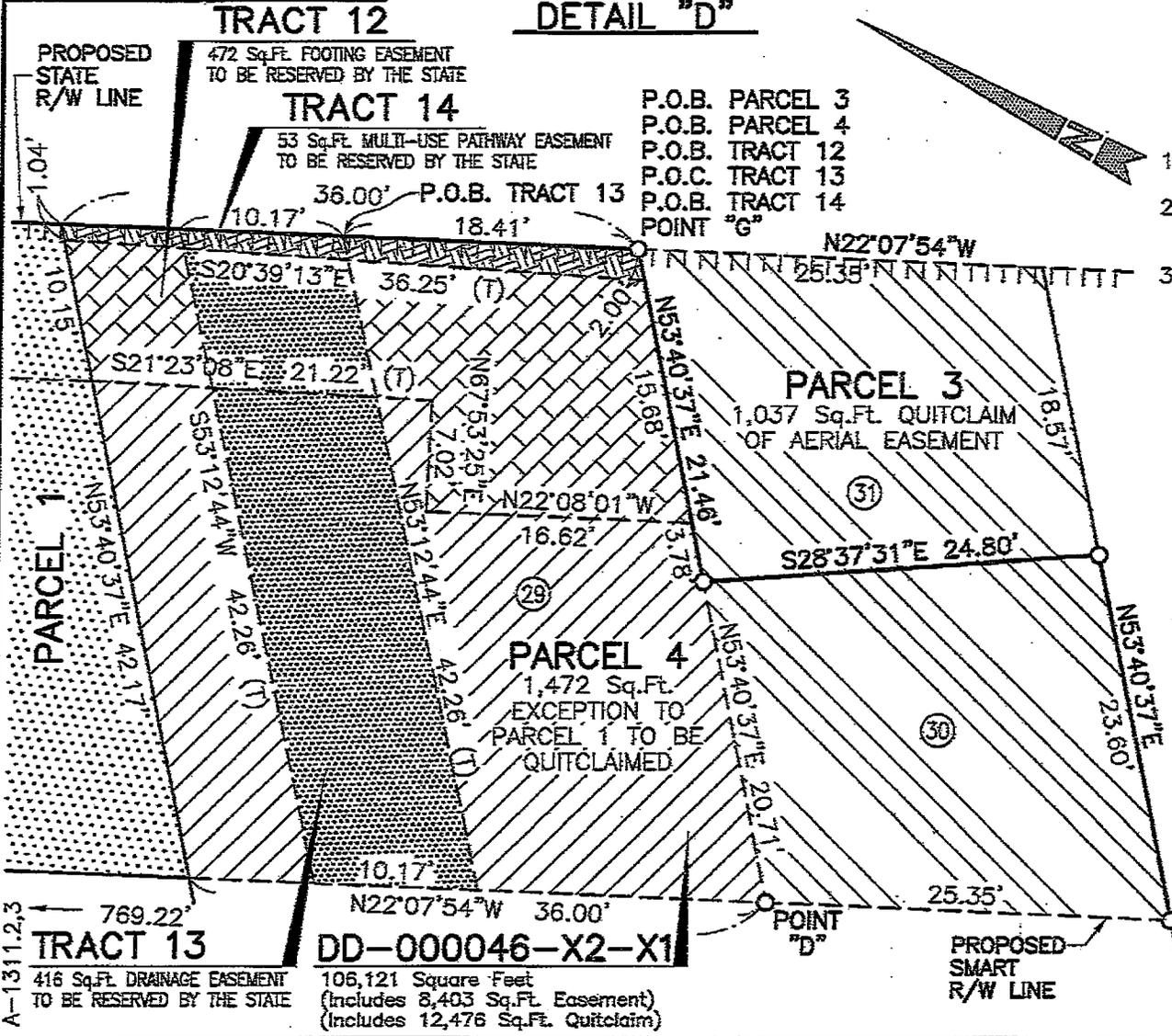
LEGEND

- ||||| ACCESS PROHIBITED
- DIMENSION POINT
- (T) TOTAL DISTANCE
- Sq. Ft. SQUARE FOOT
- P.O.B. POINT OF BEGINNING
- P.O.C. POINT OF COMMENCEMENT
- SMART SONOMA-MARIN AREA RAIL TRANSIT
- R/W RIGHT OF WAY
- Ⓣ EXCESS LAND
- Ⓣ PARCEL NUMBER

STATE OF CALIFORNIA
CALIFORNIA STATE
TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

DIRECTOR'S DEED DD-000046-X2-X1

DRAWN BY: JTM		DATE: SEPT 2014	
CHECKED BY: JZ		SCALE: 1"=10'	
CO.	RTE.	P.M.	DR.NO.
MRN	101	11.7	10 OF 16



Attachment 9J

Attachment 9J

BEARINGS AND DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1983, ZONE 3, EPOCH 1991.35. MULTIPLY DISTANCES BY 1.0000625 TO OBTAIN GROUND-LEVEL DISTANCES.

CITY OF SAN RAFAEL — COUNTY OF MARIN

DD-000046-X2-X1

DETAIL "G"

PARCEL 1

106,121 Square Feet
(Includes 8,403 Sq.Ft. Easement)
(Includes 12,476 Sq.Ft. Quitclaim)

DETAIL "E"

TRACT 5

404 Sq.Ft. PERMANENT DRAINAGE EASEMENT TO BE RESERVED BY THE STATE

P.O.C. TRACT 5
POINT "H"

N67°52'06"E (R)

P.O.B.
TRACT 5

L=28.31'
Δ=0°21'59"

PROPOSED
STATE
R/W LINE

R=4428.02'
Δ=0°07'40"
L=9.87'



(14)

R=4388.00'

N67°24'15"E (R)

Δ=0°07'44"
L=9.87'

PROPOSED
SMART
R/W LINE

DD-000046-X2-X1

106,121 Square Feet
(Includes 8,403 Sq.Ft. Easement)
(Includes 12,476 Sq.Ft. Quitclaim)

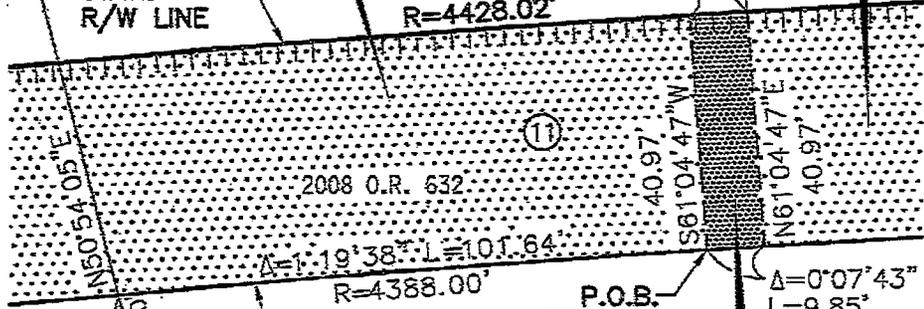
NOTE

SEE SHEET 16 FOR EXCESS LAND INFORMATION & PARCEL AREAS

SCALE IN FEET



PROPOSED
STATE
R/W LINE



PARCEL 1

P.O.C.
TRACT 6

PROPOSED
SMART
R/W LINE

TRACT 6

483 Sq.Ft. PERMANENT DRAINAGE EASEMENT TO BE RESERVED BY THE STATE

LEGEND

- ||||| ACCESS PROHIBITED
- (R) RADIAL BEARING
- O DIMENSION POINT
- O.R. OFFICIAL RECORDS
- P.O.B. POINT OF BEGINNING
- P.O.C. POINT OF COMMENCEMENT
- SMART SONOMA-MARIN AREA RAIL TRANSIT
- R/W RIGHT OF WAY
- (14) EXCESS LAND PARCEL NUMBER

STATE OF CALIFORNIA
CALIFORNIA STATE
TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

DIRECTOR'S DEED
DD-000046-X2-X1

DRAWN BY: JTM DATE: SEPT 2014

CHECKED BY: JZ SCALE: 1"=30'

CO.	RTE.	P.M.	DR.NO.
MRN	101	11.7	11 OF 16

BEARINGS AND DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1983, ZONE 3, EPOCH 1991.35. MULTIPLY DISTANCES BY 1.0000625 TO OBTAIN GROUND-LEVEL DISTANCES.

CITY OF SAN RAFAEL — COUNTY OF MARIN

DD-000046-X2-X1

DETAIL "F"

TRACT 9

410 Sq.Ft. UTILITY EASEMENT TO BE RESERVED BY THE STATE

PARCEL 1

106,121 Square Feet (includes 8,403 Sq.Ft. Easement) (includes 12,476 Sq.Ft. Quitclaim)
N64°01'11"E (R)

N15°05'46"E (R)
(R=430.21')

TRACT 10b

414 Sq.Ft. UTILITY EASEMENT TO BE RESERVED BY THE STATE

N64°24'26"E (R)

PROPOSED STATE R/W LINE R=4428.02'
Δ=1°24'23" L=108.69'

PARCEL 5

4,365 Sq.Ft. EXCEPTION TO PARCEL 1 TO BE QUITCLAIMED

P.O.B. PARCEL 5
N17°33'57"E (R)
(R=350.16')

TRACT 15

506 Sq.Ft. UTILITY EASEMENT TO BE RESERVED BY THE STATE

P.O.B. TRACT 15

POINT "C"
P.O.B. TRACTS 10a & 10b
N8°11'02"E (R)(R=430.21')
N63°32'57"E (R)(R=4388.00')

TRACT 10a

245 Sq.Ft. UTILITY EASEMENT TO BE RESERVED BY THE STATE

P.O.C. TRACTS 9, 10a, 10b & 15
N4°45'41"E (R)

LEGEND

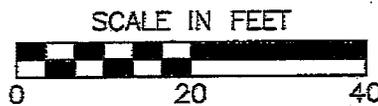
- DIMENSION POINT
- (R) RADIAL BEARING
- Sq. Ft. SQUARE FOOT
- O.R. OFFICIAL RECORDS
- ||||| ACCESS PROHIBITED
- R/W RIGHT OF WAY
- P.O.B. POINT OF BEGINNING
- P.O.C. POINT OF COMMENCEMENT
- SMART SONOMA-MARIN AREA RAIL TRANSIT
- ⊕ EXCESS LAND
- Ⓢ PARCEL NUMBER

CURVE DATA

CURVE	RADIUS	DELTA	LENGTH
C1	4428.02'	0°07'47"	10.02'
C2	4428.02'	0°12'24"	15.97'
C3	4428.02'	0°10'51"	13.97'
C4	4428.02'	0°09'34"	12.32'
C5	4388.00'	0°07'51"	10.02'
C6	4388.00'	0°07'54"	10.08'
C7	4388.00'	0°12'42"	16.21'
C8	4388.00'	0°09'42"	12.39'

NOTE

SEE SHEET 16 FOR EXCESS LAND INFORMATION & PARCEL AREAS



STATE OF CALIFORNIA
CALIFORNIA STATE
TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

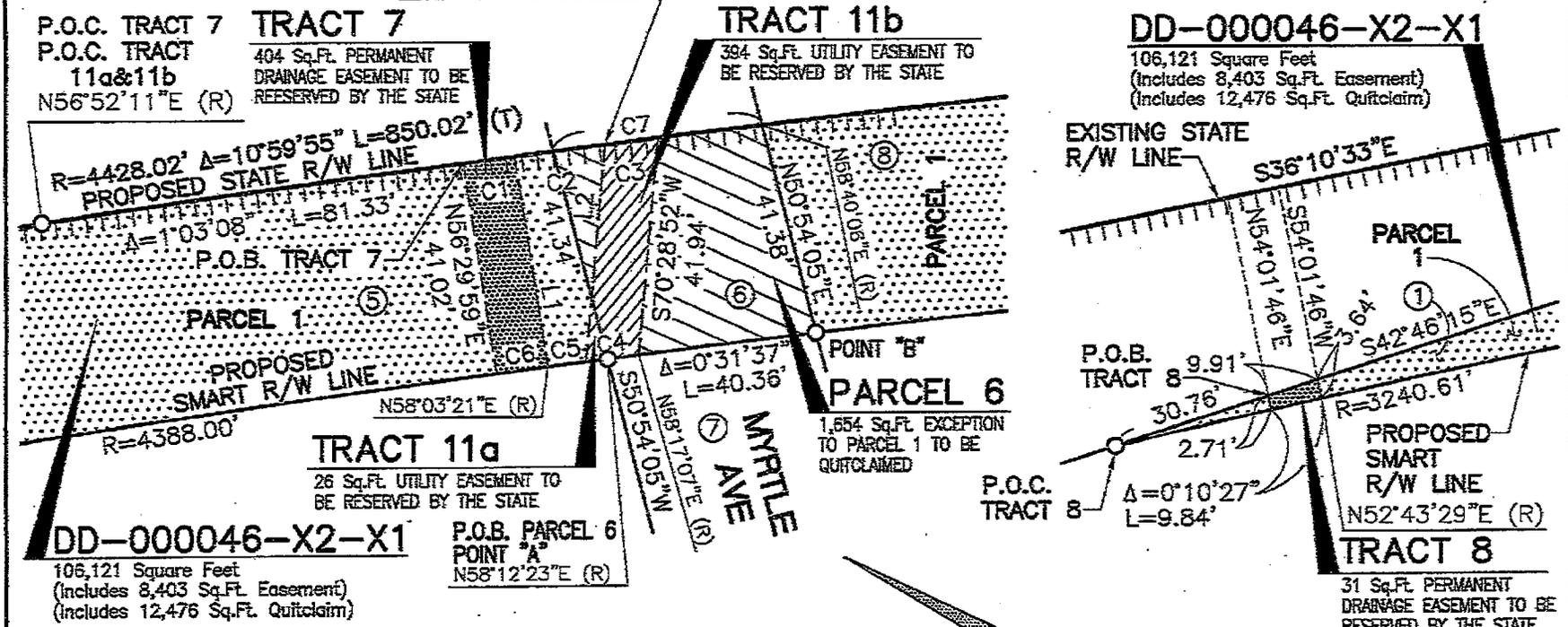
DIRECTOR'S DEED
DD-000046-X2-X1

DRAWN BY: JTM		DATE: SEPT 2014	
CHECKED BY: JZ		SCALE: 1"=20'	
CO.	RTE.	P.M.	DR.NO.
MRN	101	11.7	12 OF 16

Attachment 9L

BEARINGS AND DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1983, ZONE 5, EPOCH 1991.35. MULTIPLY DISTANCES BY 1.0000625 TO OBTAIN GROUND-LEVEL DISTANCES.

CITY OF SAN RAFAEL — COUNTY OF MARIN
DETAIL "H" **DETAIL "J"**



LINE DATA

LINE	BEARING	DISTANCE
L1	S56°29'59"W	41.02'
L2	N70°28'52"E	41.96'

CURVE DATA

CURVE	RADIUS	DELTA	LENGTH
C1	4428.02'	0°07'39"	9.84'
C2	4428.02'	0°13'34"	17.48'
C3	4428.02'	0°07'56"	10.22'
C4	4388.00'	0°08'01"	10.23'
C5	4388.00'	0°05'45"	7.34'
C6	4388.00'	0°07'43"	9.84'
C7	4428.02'	0°31'19"	40.34'

LEGEND

- ||||| ACCESS PROHIBITED.
- (R) RADIAL BEARING
- (T) TOTAL DISTANCE
- DIMENSION POINT
- SMART SONOMA-MARIN AREA RAIL TRANSIT
- Sq. Ft. SQUARE FEET
- P.O.B. POINT OF BEGINNING
- P.O.C. POINT OF COMMENCEMENT
- R/W RIGHT OF WAY
- ⊕ EXCESS LAND
- Ⓢ PARCEL NUMBER

NOTE
 SEE SHEET 16 FOR EXCESS LAND INFORMATION & PARCEL AREAS

STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION			
DIRECTOR'S DEED DD-000046-X2-X1			
DRAWN BY: JTM		DATE: SEPT 2014	
CHECKED BY: JZ		SCALE: 1"=30'	
CO.	RTE.	P.M.	DR.NO.
MRN	101	11.7	13 OF 16

Attachment 9M

BEARINGS AND DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1983, ZONE 5, EPOCH 1991.35. MULTIPLY DISTANCES BY 0.000025 TO OBTAIN GROUND-LEVEL DISTANCES.

CITY OF SAN RAFAEL – COUNTY OF MARIN

DETAIL "K"

DD-000046-X2-X1

STATE PARCEL 59393
 INTEREST TO MYRTLE AVENUE ACQUIRED BY SECTION 83 LETTER DATED 8/28/02

LEGEND

- DIMENSION POINT
- (R) RADIAL BEARING
- P.O.C. POINT OF COMMENCEMENT
- P.O.B. POINT OF BEGINNING
- PM PARCEL MAP
- SMART SONOMA-MARIN AREA RAIL TRANSIT
- Doc. # DOCUMENT NUMBER
- O.R. OFFICIAL RECORDS
- R/W RIGHT OF WAY
- Sq. Ft. SQUARE FEET
- ⊕ EXCESS LAND
- ⑦ PARCEL NUMBER

NOTE

SEE SHEET 16 FOR EXCESS LAND INFORMATION & PARCEL AREAS

SCALE IN FEET



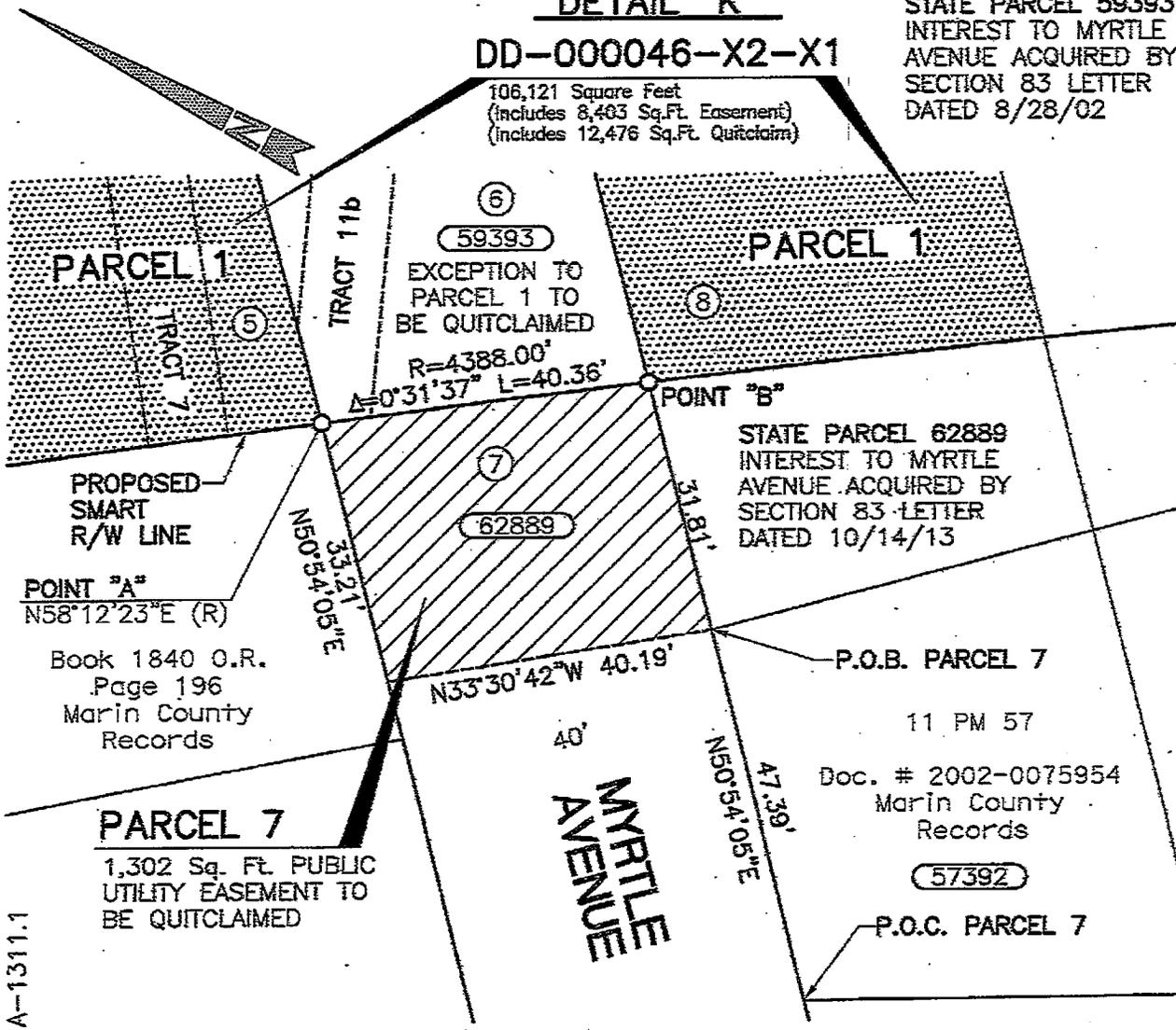
STATE OF CALIFORNIA
 CALIFORNIA STATE
 TRANSPORTATION AGENCY
 DEPARTMENT OF TRANSPORTATION

DIRECTOR'S DEED

DD-000046-X2-X1

DRAWN BY: JTM.		DATE: SEPT 2014	
CHECKED BY: JZ		SCALE: 1"=20'	
CO.	RTE.	P.M.	DR.NO.
MRN	101	11.7	14 OF 16

106,121 Square Feet
 (includes 8,403 Sq.Ft. Easement)
 (includes 12,476 Sq.Ft. Quitclaim)



PARCEL 1

PARCEL 1

PROPOSED SMART R/W LINE

POINT "A"
 N58°12'23"E (R)

Book 1840 O.R.
 Page 196
 Marin County
 Records

PARCEL 7

1,302 Sq. Ft. PUBLIC UTILITY EASEMENT TO BE QUITCLAIMED

EXCEPTION TO PARCEL 1 TO BE QUITCLAIMED

R=4388.00'
 A=0°31'37" L=40.36'

STATE PARCEL 62889
 INTEREST TO MYRTLE AVENUE ACQUIRED BY SECTION 83 LETTER DATED 10/14/13

P.O.B. PARCEL 7

11 PM 57

Doc. # 2002-0075954
 Marin County
 Records

P.O.C. PARCEL 7

Attachment 9N

A-1311.1

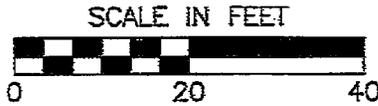
Attachment 9N

BEARINGS AND DISTANCES SHOWN ARE ON THE CALIFORNIA COORDINATE SYSTEM OF 1983, ZONE 3, EPOCH 1991.35. MULTIPLY DISTANCES BY 1.0000625 TO OBTAIN GROUND-LEVEL DISTANCES.

CITY OF SAN RAFAEL – COUNTY OF MARIN

DETAIL "L"

DD-000046-X2-X1



TRACT 2

15,875 Sq. Ft. FOOTING EASEMENT TO BE RESERVED BY THE STATE

106,121 Square Feet
(Includes 8,403 Sq.Ft. Easement)
(Includes 12,476 Sq.Ft. Quitclaim)

PROPOSED STATE R/W LINE

- ### LEGEND
- ||||| ACCESS PROHIBITED
 - (R) RADIAL BEARING
 - P.O.B. POINT OF BEGINNING
 - SMART SONOMA-MARIN AREA RAIL TRANSIT
 - O.R. OFFICIAL RECORDS
 - R/W RIGHT OF WAY
 - Sq. Ft. SQUARE FEET
 - ⊕ EXCESS LAND PARCEL NUMBER

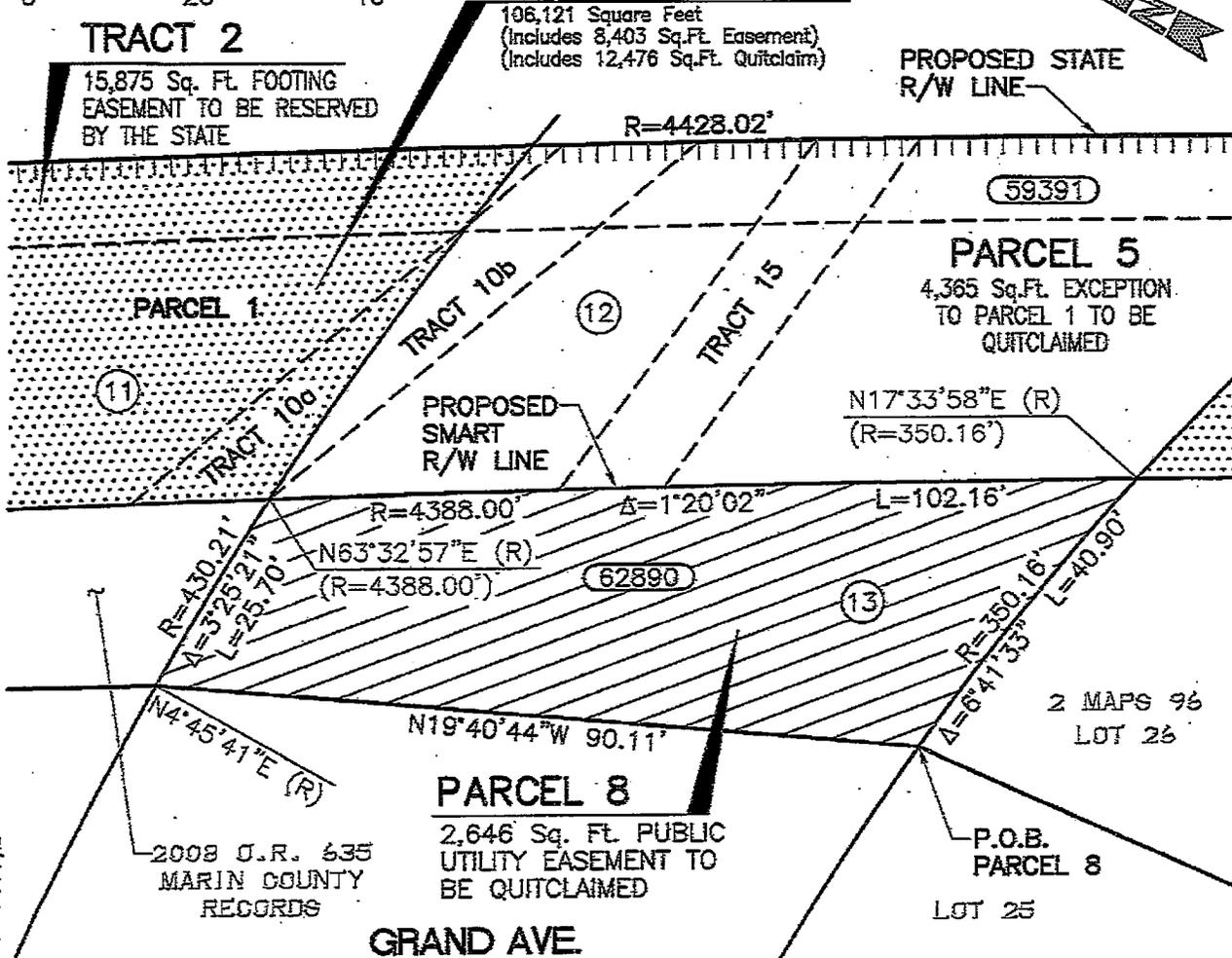
NOTE

SEE SHEET 16 FOR EXCESS LAND INFORMATION & PARCEL AREAS

STATE PARCEL 59391
INTEREST TO GRAND AVENUE
ACQUIRED BY SECTION 83
LETTER DATED 8/28/02

STATE PARCEL 62890
INTEREST TO GRAND AVENUE
ACQUIRED BY SECTION 83
LETTER DATED 10/14/13

STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION			
DIRECTOR'S DEED DD-000046-X2-X1			
DRAWN BY: JTM		DATE: SEPT 2014	
CHECKED BY: JZ		SCALE: 1"=20'	
CO.	RTE.	P.M.	DR.NO.
MRN	101	11.7	15 OF 16



Attachment 90

NUMBER	EXCESS LAND PARCEL NO.	AREA (sq.ft.)	SHEET
1	030420-X1-X1 ⁽¹⁾	730	2
2	054636-X2-X1	1,249	2
3	054635-X2-X1	2,066	2
4	030417-X1-X1 ^(u)	2,131	2
5	030416-X2-X1 ⁽⁵⁾	4,398	2,3
6	059393-X1-X1	1,654	3
7	062889-X1-X1	1,302	3
8	057392-X1-X1	2,010	3
9	054633-X1-X1	2,074	3
10	030413-X1-X1 ⁽⁴⁾	1,278	3
11	030412-X1-X1 ⁽³⁾	10,563	3
12	059391-X1-X1	4,365	3,4
13	062890-X1-X1	2,646	3,4
14	054632-X2-X1	11,033	4
15	054631-X1-X1	1,848	4
16	054630-X1-X1	1,848	4
17	054629-X1-X1	1,848	4
18	054628-X1-X1	1,848	4,5
19	054627-X1-X1	1,848	5
20	054626-X1-X1	1,848	5
21	054625-X1-X1	1,848	5
22	054624-X1-X1	1,848	5
23	054623-X1-X1	1,848	5
SUB TOTAL #1 =		64,131	
SUB TOTAL #2 =		41,990	
GRAND TOTAL =		106,121 Sq. Ft.	

NUMBER	EXCESS LAND PARCEL NO.	AREA (sq.ft.)	SHEET
24	054622-X1-X1	1,848	5
25	054621-X1-X1	1,848	5
26	054620-X1-X1	1,848	5
27	054619-X1-X1	2,579	5
28	054618-X2-X1	2,587	5
29	060001-X1-X1	1,472	5,6
30	060001-X2-X1	545	5,6
31	062915-X1-X1	492	5,6
32	000046-X2-X1 ^(u)	1,304	6
33	00046A-X1-X1 ^(a)	3,028	6
34	030433-X1-X1	2,041	6
35	030432-X1-X1 ⁽¹⁾	2,030	6
36	054617-X2-X1	6,326	6
37	054616-X1-X1	2,555	6
38	054615-X3-X1	2,443	6,7
39	054614-X1-X1	2,003	6,7
40	054613-X2-X1	1,896	7
41	054612-X2-X1	1,123	7
42	054611-X2-X1	1,819	7
43	054610-X2-X1	1,277	7
44	054609-X3-X1	404	7
45	054608-X2-X1	345	7
46	054607-X1-X1	177	7
SUB TOTAL #2 =		41,990	

PARCEL AREA BREAKDOWN

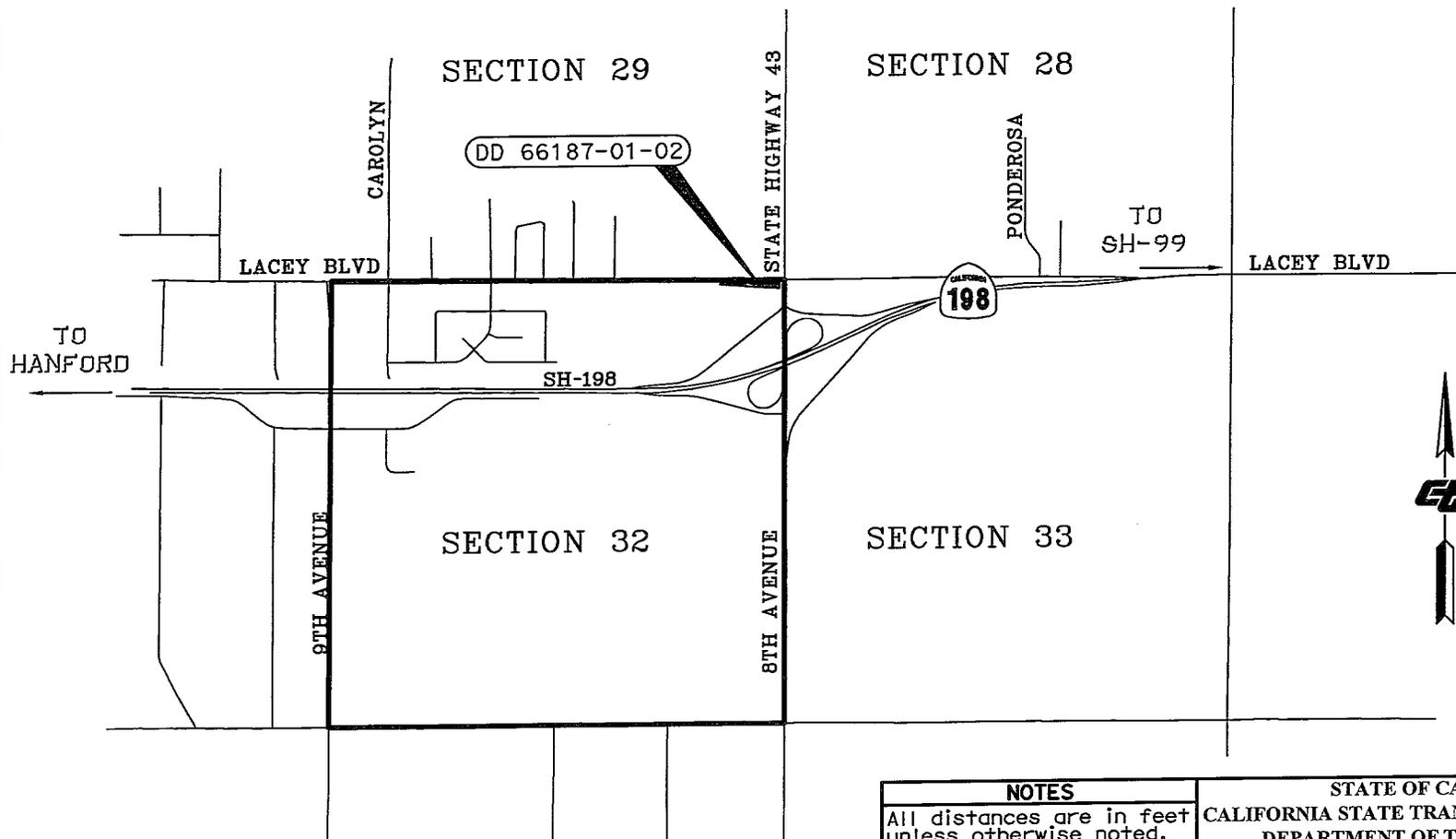
PARCEL	AREA (sq.ft.)	AS SHOWN ON SHEET NO.
PARCEL 1 (030412-X1-X1)	85,242	2 - 7
PARCEL 2 (000046-X2-X1)	8,403	6
PARCEL 3 (060001-X2-X1)	1,037	10
PARCEL 4 (060001-X1-X1)	1,472	5 & 10
PARCEL 5 (059391-X1-X1)	4,365	3 & 4
PARCEL 6 (059393-X1-X1)	1,654	3
PARCEL 7 (062889-X1-X1)	1,302	3
PARCEL 8 (062890-X1-X1)	2,646	3 & 4
GRAND TOTAL =		106,121 Sq. Ft.

STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION			
DIRECTOR'S DEED DD-000046-X2-X1			
DRAWN BY: JTM		DATE: SEPT 2014	
CHECKED BY: JZ		SCALE: NONE	
CO.	RTE.	P.M.	DR.NO.
MRN	101	11.7	16 OF 16

Attachment 9P

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

COUNTY OF KINGS
T.18S. R.22E. M.D.M.

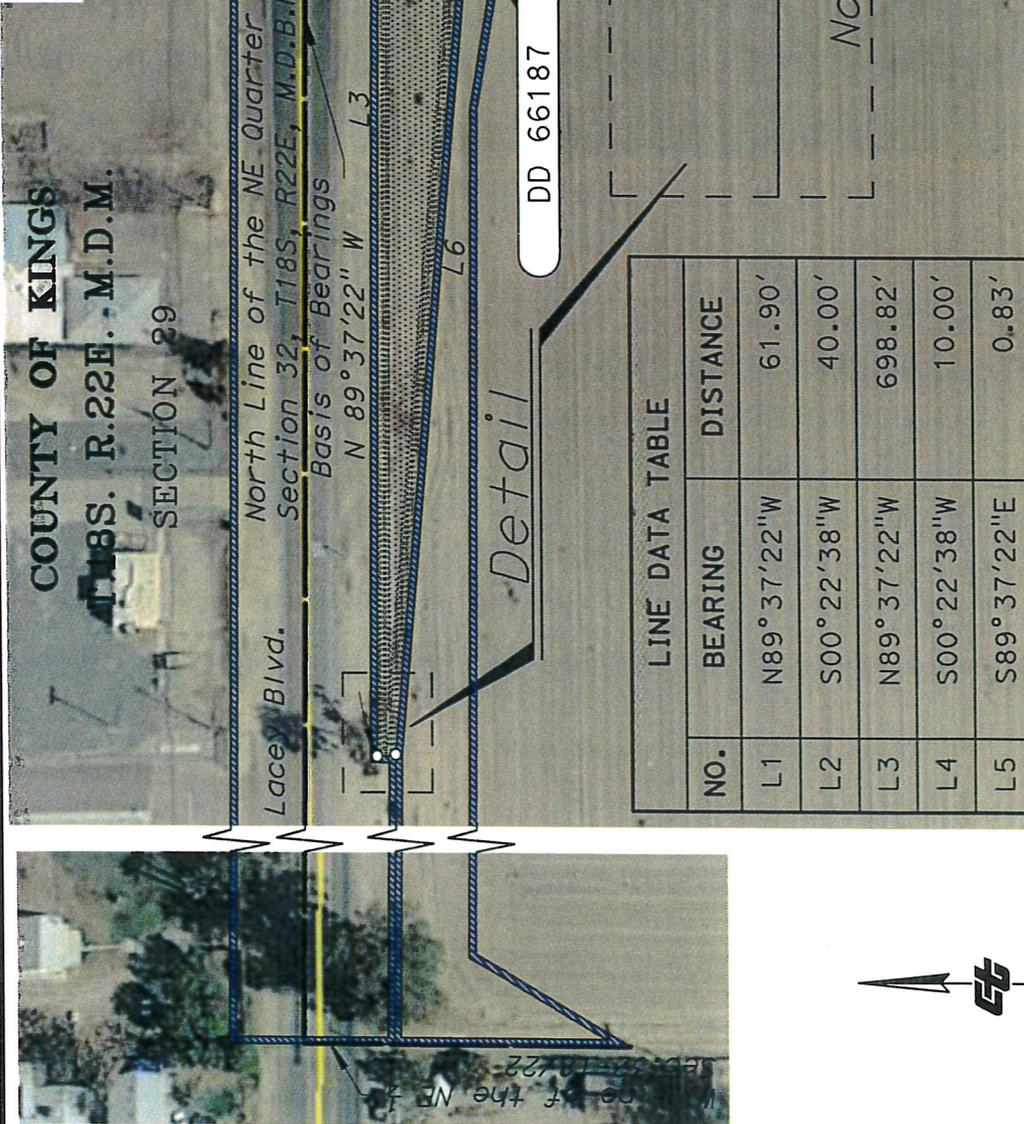


T.18S. R.22E. M.D.M.

NOTES			STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION RIGHT OF WAY DIRECTOR'S DEED 66187-01-02 NO SCALE		
All distances are in feet unless otherwise noted.					
LEGEND					
DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
06	KIN	198	20.86	1	2

Attachment 10A

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.



COUNTY OF KINGS
T18S. R.22E. - M.D.M.
SECTION 29

Lacey Blvd.
 North Line of the NE Quarter
 Section 32, T18S, R22E, M.D.B.M
 Basis of Bearings
 N 89° 37' 22" W

Detail

LINE DATA TABLE		
NO.	BEARING	DISTANCE
L1	N89° 37' 22" W	61.90'
L2	S00° 22' 38" W	40.00'
L3	N89° 37' 22" W	698.82'
L4	S00° 22' 38" W	10.00'
L5	S89° 37' 22" E	0.83'
L6	S85° 03' 33" E	540.44'
L7	S87° 49' 25" E	159.26'
L8	S00° 27' 38" W	58.00'

NOTES
 All distances are in feet unless otherwise noted.

LEGEND
 PARCEL 66187-01-02 AREA
 P.O.C. = Point of Commencement
 P.O.B. = Point of Beginning
 JJJJJ = Access Prohibited

STATE OF CALIFORNIA
 CALIFORNIA STATE TRANSPORTATION AGENCY
 DEPARTMENT OF TRANSPORTATION
RIGHT OF WAY
DIRECTOR'S DEED
 66187-01-02

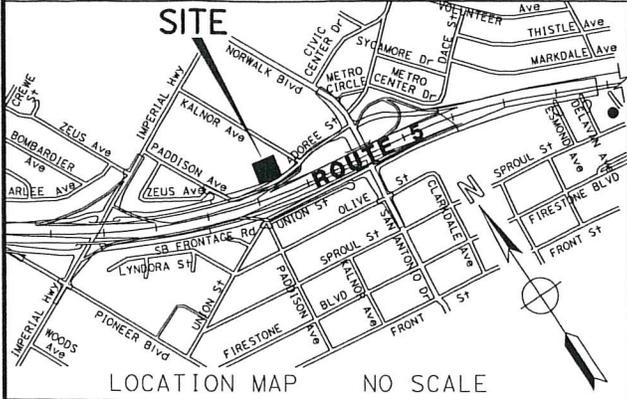
FEET 0 50 100 200

DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
06	KIN	198	20.86	2	2

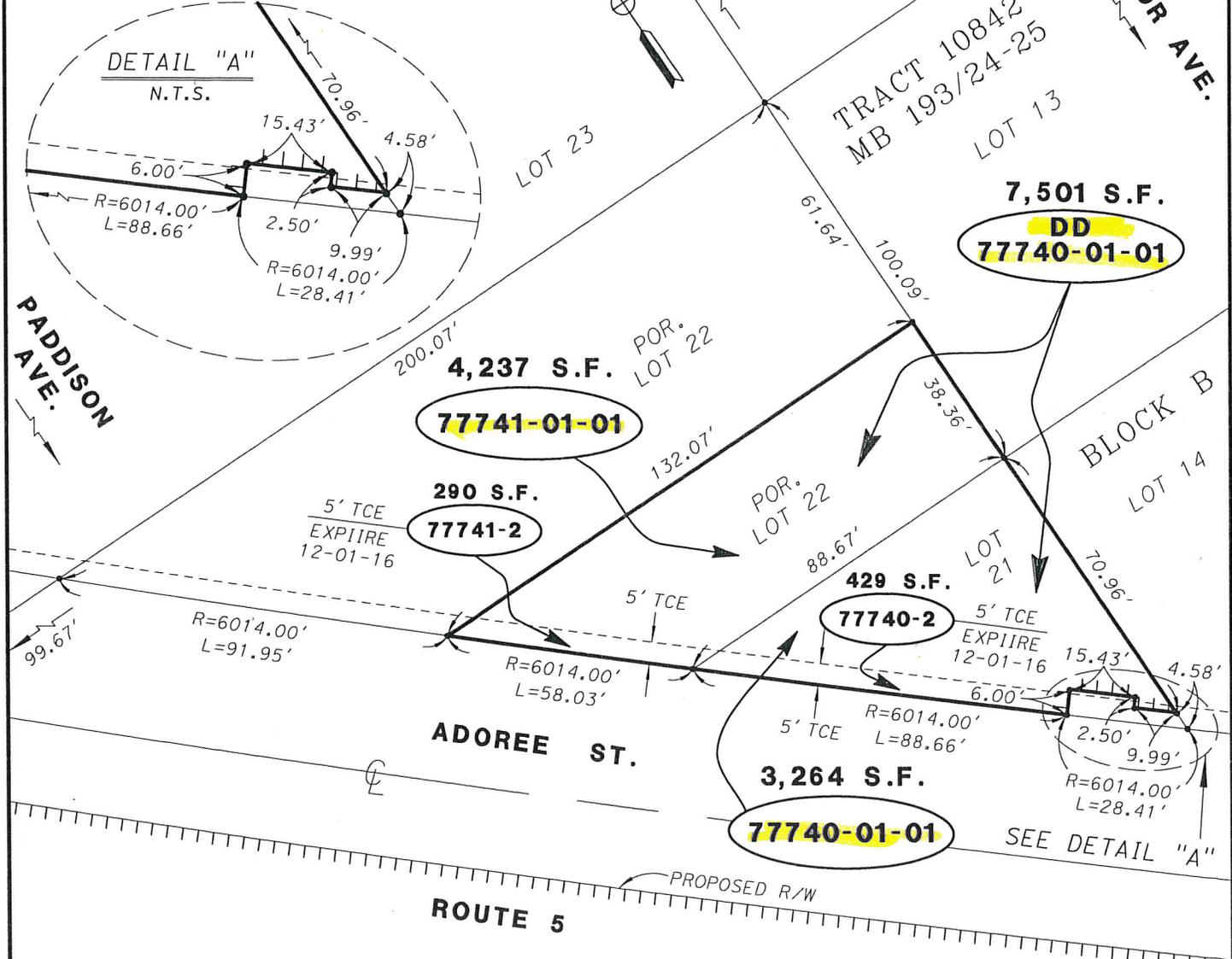


CITY OF NORWALK

DIST	COUNTY	ROUTE	POST MILE
07	LA	5	4.5



PARCEL NO.	CALCULATED AREA
77740-01-01	3,264 SF
77741-01-01	4,237 SF
DD 77740-01-01	7,501 SF



DETAIL "A"
N.T.S.

7,501 S.F.
DD
77740-01-01

4,237 S.F.
77741-01-01

290 S.F.
77741-2

429 S.F.
77740-2

3,264 S.F.
77740-01-01

STATE RETAINS ACCESS RIGHTS

INTERSTATE CITY OF NORWALK

STATE OF CALIFORNIA-DEPARTMENT OF TRANSPORTATION-DISTRICT 07

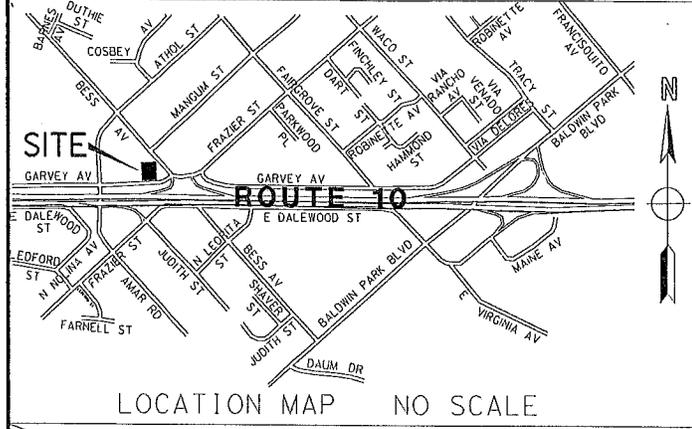
PLAT ACCOMPANYING
DIRECTOR'S DEED DD 77740-01-01

REF. MAP: R/W MAP NO. F2001A-8

SCALE: NONE
DRWN: ST CHKD: FC
DATE: 05-01-2015

CITY OF BALDWIN PARK

DIST	COUNTY	ROUTE	PM/KP
07	LA	10	31.6/50.5



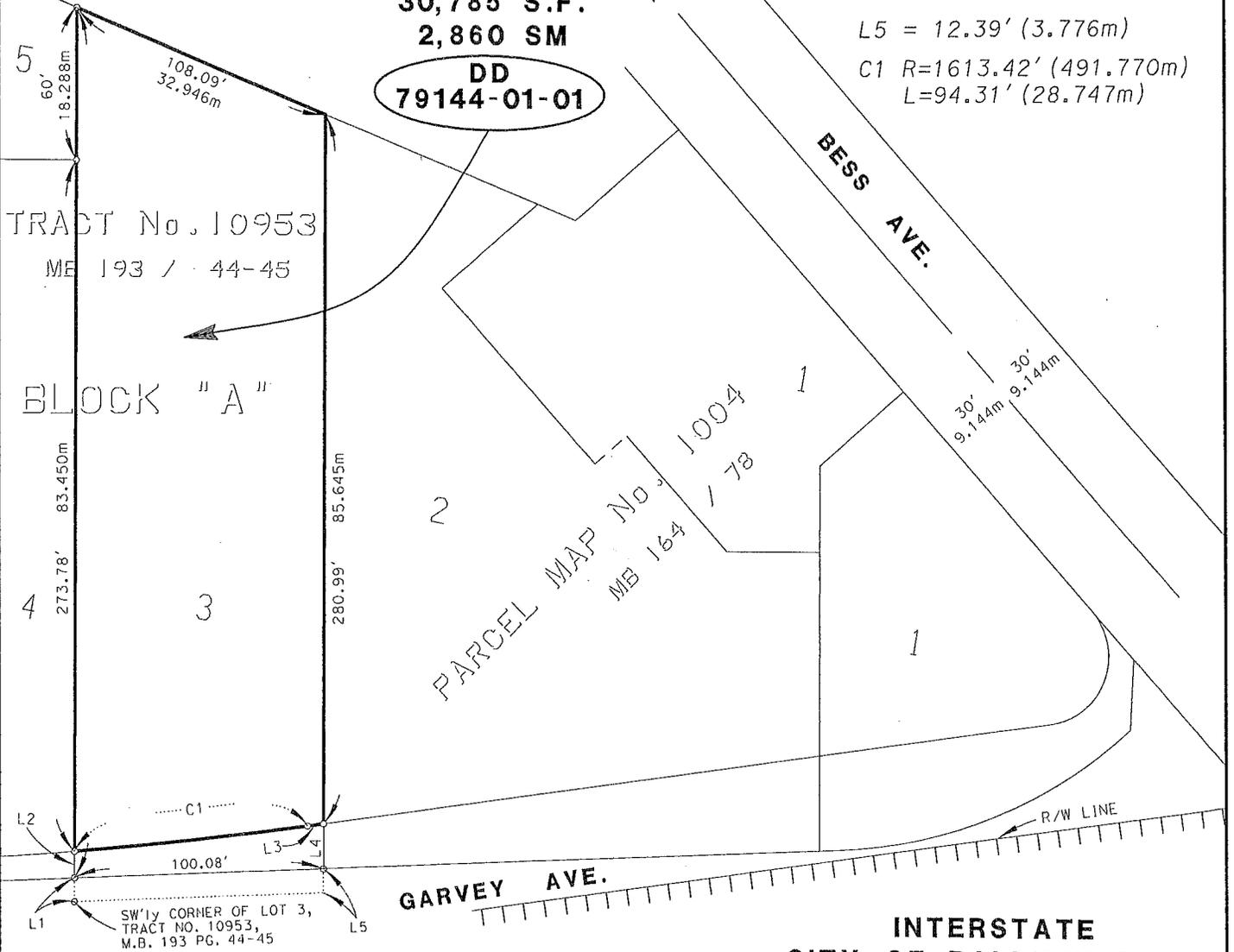
PARCEL NO.	CALCULATED AREA
DD 79144-01-01	30,785 SF 2,860 SM

- L1 = 7.94' (2.420m)
- L2 = 10.43' (3.179m)
- L3 = 6.37' (1.941m)
- L4 = 17.71' (5.398m)
- L5 = 12.39' (3.776m)
- C1 R=1613.42' (491.770m)
L=94.31' (28.747m)



30,785 S.F.
2,860 SM

DD
79144-01-01



TRACT No. 10953
ME 193 / 44-45

BLOCK "A"

PARCEL MAP No. 1004
MB 164 / 78

BESS AVE.

GARVEY AVE.

INTERSTATE
CITY OF BALDWIN PARK

STATE RETAINS ACCESS RIGHTS

STATE OF CALIFORNIA-DEPARTMENT OF TRANSPORTATION-DISTRICT 07

PLAT ACCOMPANYING

DIRECTOR'S DEED DD 79144-01-01

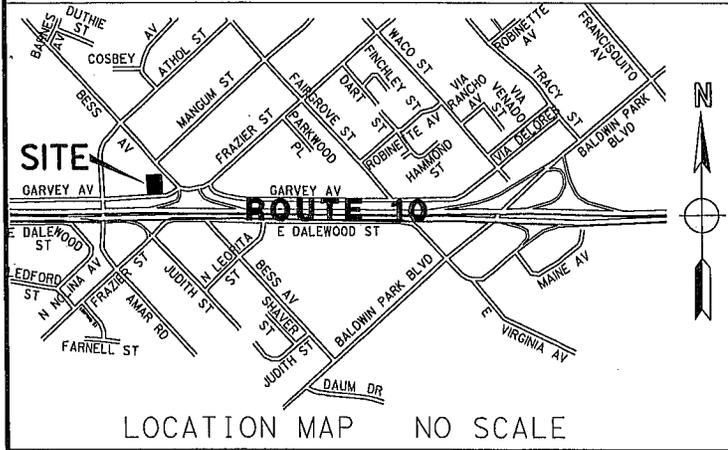
REF. MAP: R/W MAP NO. F-1860-5A

SCALE: NONE
DRWN: ST CHKD: FC
DATE: 02-18-2015

Attachment 12

CITY OF BALDWIN PARK

DIST	COUNTY	ROUTE	PM/KP
07	LA	10	31.6/50.5

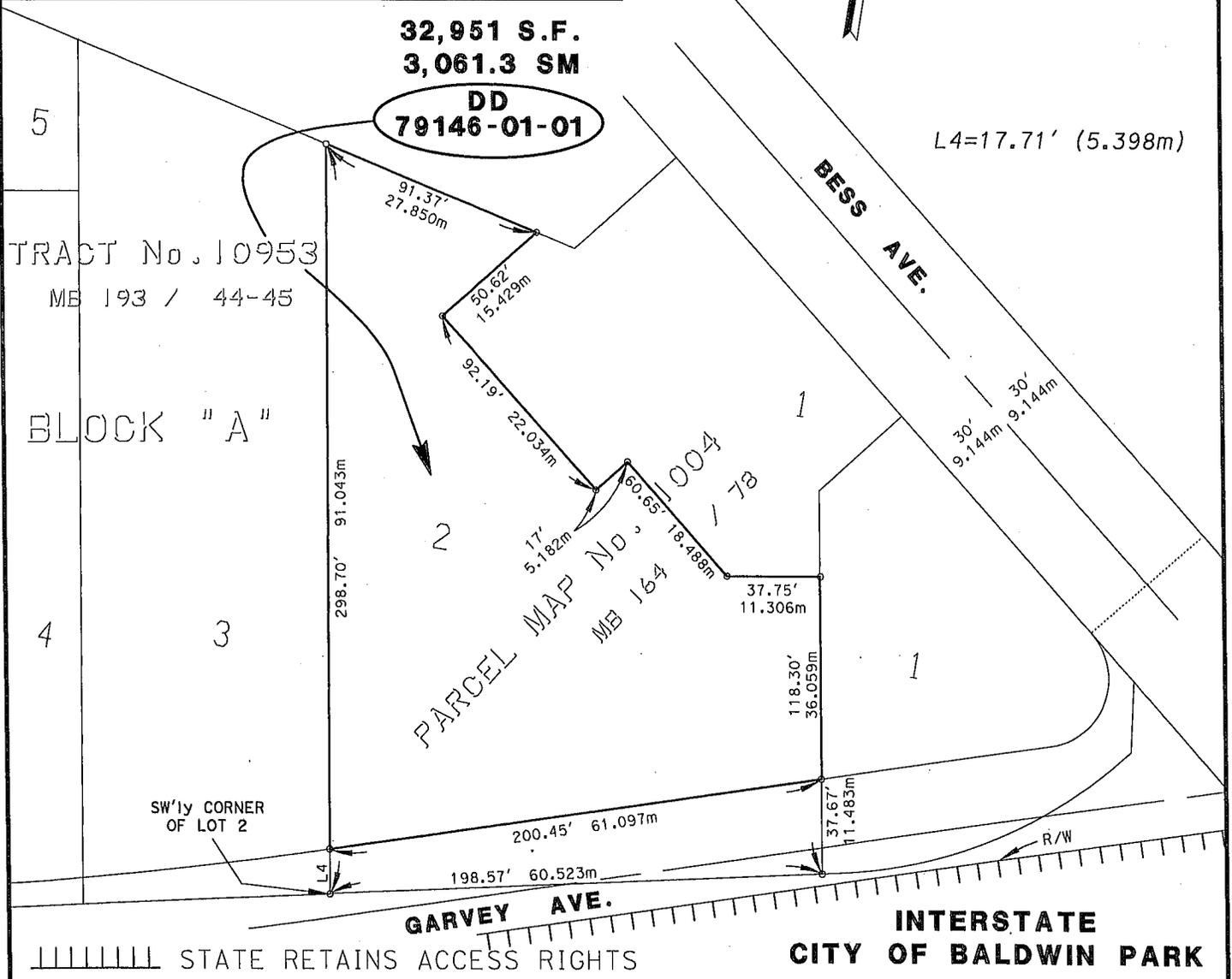


PARCEL NO. CALCULATED AREA
DD 79146-01-01 32,951 SF
3,061.3 SM



32,951 S.F.
3,061.3 SM

DD
79146-01-01



STATE RETAINS ACCESS RIGHTS

INTERSTATE
CITY OF BALDWIN PARK

STATE OF CALIFORNIA-DEPARTMENT OF TRANSPORTATION-DISTRICT 07

PLAT ACCOMPANYING

DIRECTOR'S DEED DD 79146-01-01

REF. MAP: R/W MAP NO. F-1860-5A

SCALE: NONE

DRWN: ST CHKD: FC

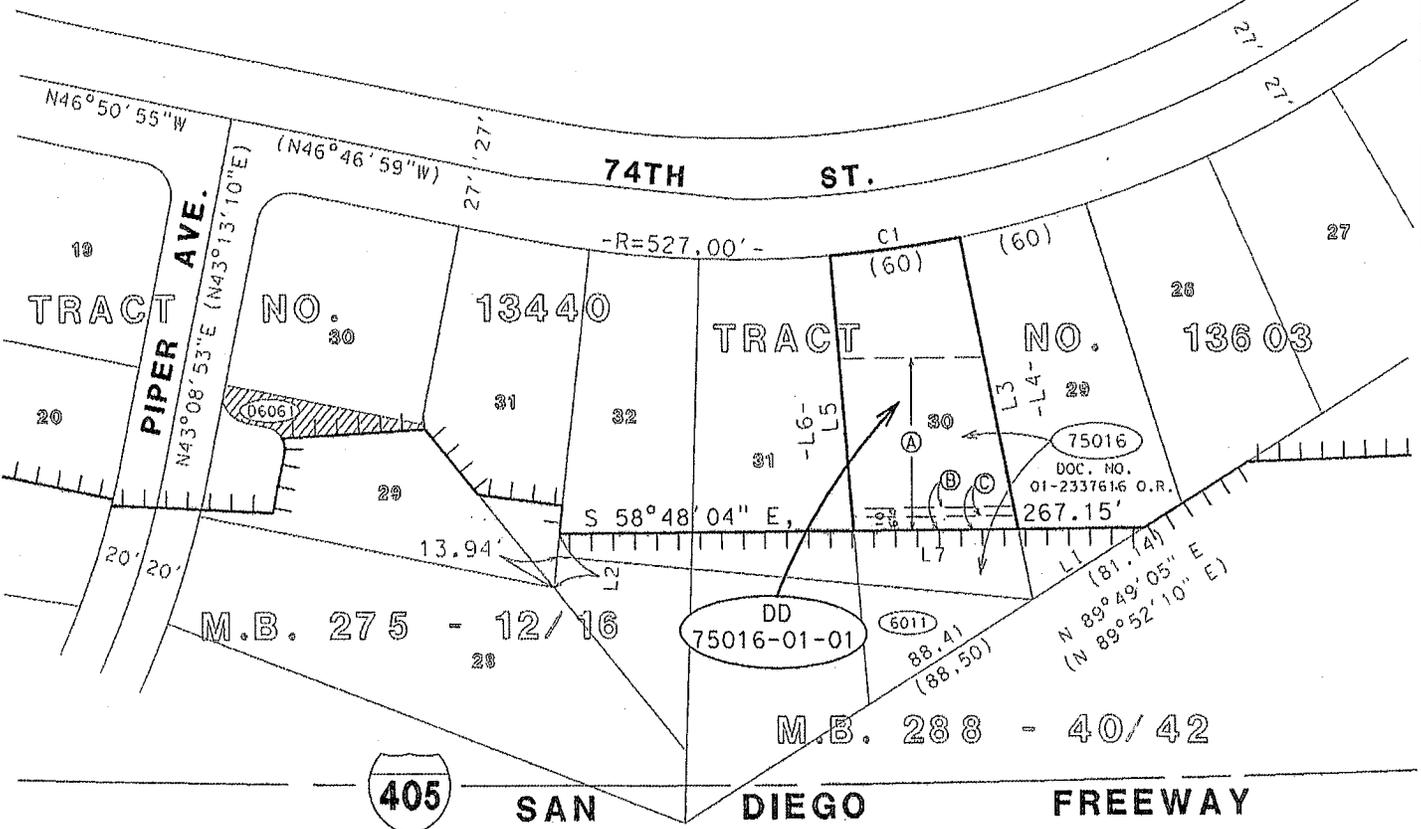
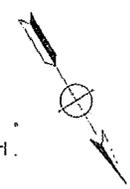
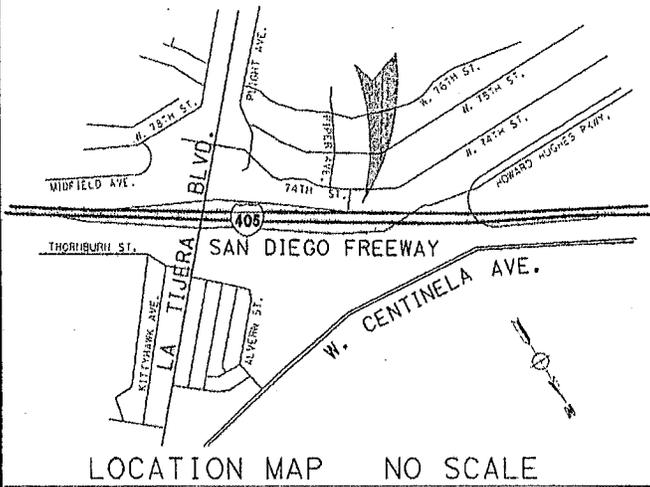
DATE: 02-18-2015

Attachment 13

CITY OF LOS ANGELES

DIST	COUNTY	ROUTE	POST MILE
07	LA	405	PM 24.5

PARCEL NO. AREA SQ.FT.
DD 75016-01-01 8,558 sq.ft.



- Ⓐ 75016-2 : RESERVES 77.00' TIE BACK EASE. - Area = 5439 sq. ft.
- Ⓑ 75016-3 : RESERVE 10.00' DRAINAGE EASE. - Area = 746 sq. ft.
- Ⓒ 75016-4 : RESERVE 6.00' UTILITY EASE. - Area = 449 sq. ft.

STATE RETAINS ACCESS RIGHTS

CITY OF LOS ANGELES

STATE OF CALIFORNIA-DEPARTMENT OF TRANSPORTATION-DISTRICT 07

SCALE: NONE
DRWN:JNV CHKD:KY
DATE: 4-22-2015

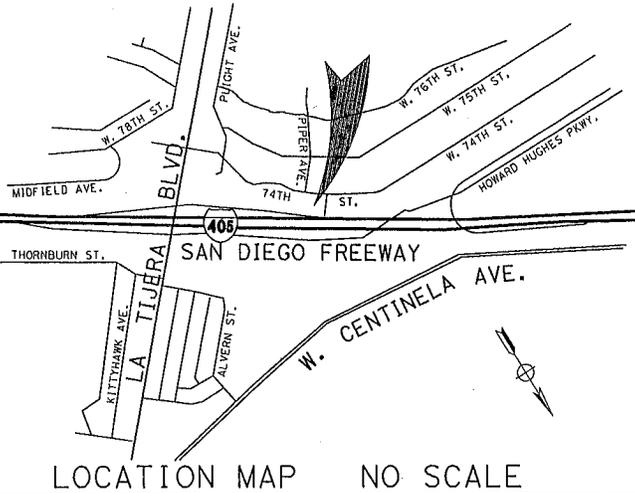
PLAT ACCOMPANYING
DIRECTOR'S DEED DD 75016-01-01

Attachment 14

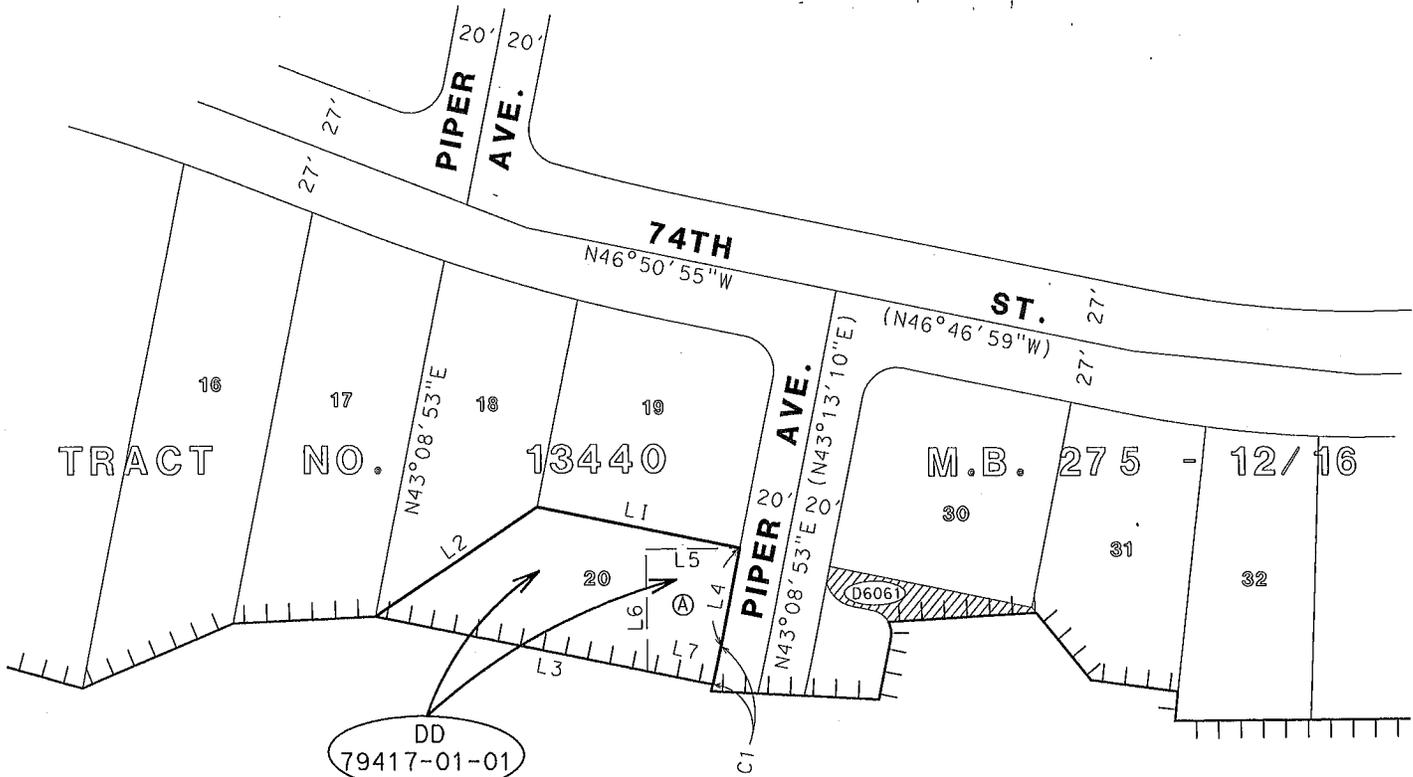
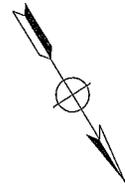
REF. MAP: F1927-6

CITY OF LOS ANGELES

DIST	COUNTY	ROUTE	POST MILE
07	LA	405	PM 24.5



PARCEL NO. AREA SQ.FT.
DD 79417-01-01 7,190 sq.ft.



DD
79417-01-01

79417-1
DOC. NO.
06-1544433 O.R.

Ⓐ 79417-2 : RESERVES TIE BACK EASE.
Area = 1963 Sq. ft.

SAN DIEGO  FREEWAY

CITY OF LOS ANGELES

||||||| STATE RETAINS ACCESS RIGHTS

STATE OF CALIFORNIA-DEPARTMENT OF TRANSPORTATION-DISTRICT 07

PLAT ACCOMPANYING

DIRECTOR'S DEED DD 79417-01-01

REF. MAP: F1927-6

SCALE: NONE

DRWN:JNV CHKD:KY

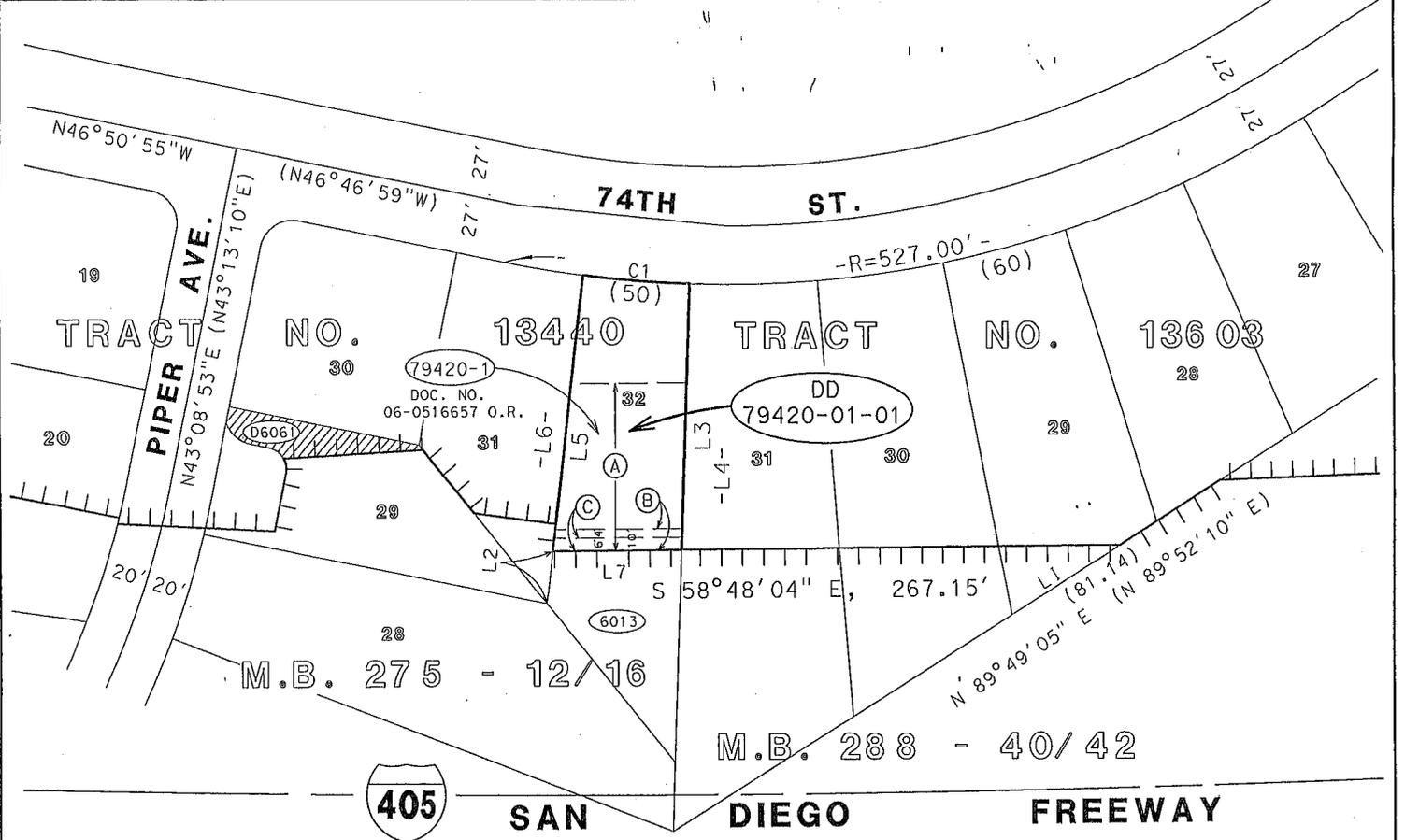
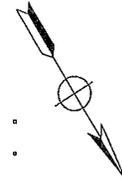
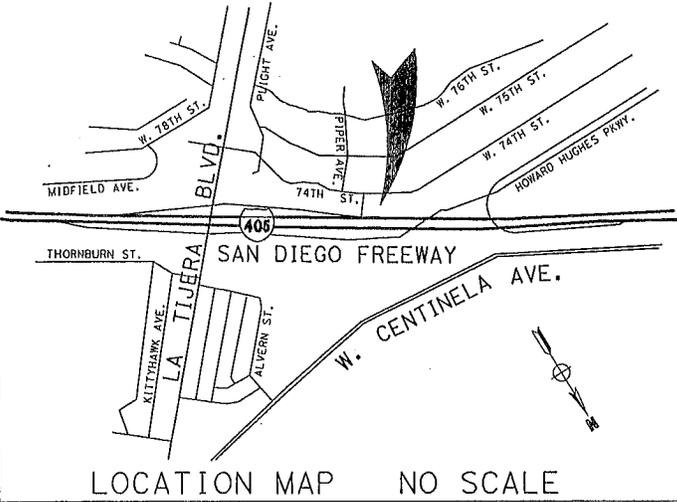
DATE: 4-22-2015

Attachment 15

CITY OF LOS ANGELES

DIST	COUNTY	ROUTE	POST MILE
07	LA	405	PM 24.5

PARCEL NO. AREA SQ.FT.
DD 79420-01-01 6,865 sq.ft.



- Ⓐ 79420-2 : RESERVES 77.00' TIE BACK EASE. - Area = 4409 sq. ft.
- Ⓑ 79420-3 : RESERVE 10.00' DRAINAGE EASE. - Area = 598 sq. ft.
- Ⓒ 79420-4 : RESERVE 6.00' UTILITY EASE. - Area = 360 sq. ft.

STATE RETAINS ACCESS RIGHTS

CITY OF LOS ANGELES

STATE OF CALIFORNIA-DEPARTMENT OF TRANSPORTATION-DISTRICT 07

PLAT ACCOMPANYING

DIRECTOR'S DEED DD 79420-01-01

REF. MAP: F1927-6

SCALE: NONE

DRWN:JNV CHKD:KY

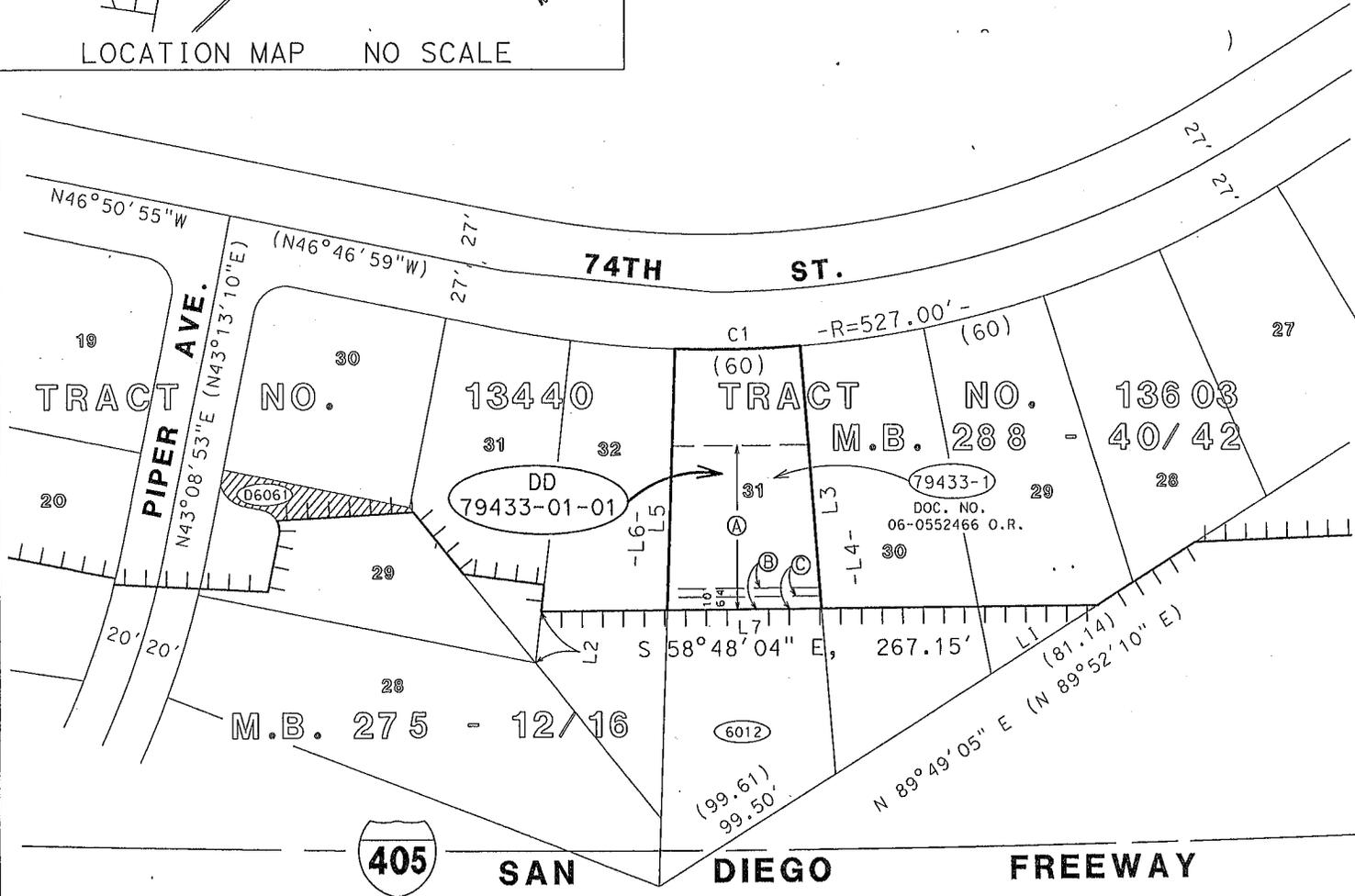
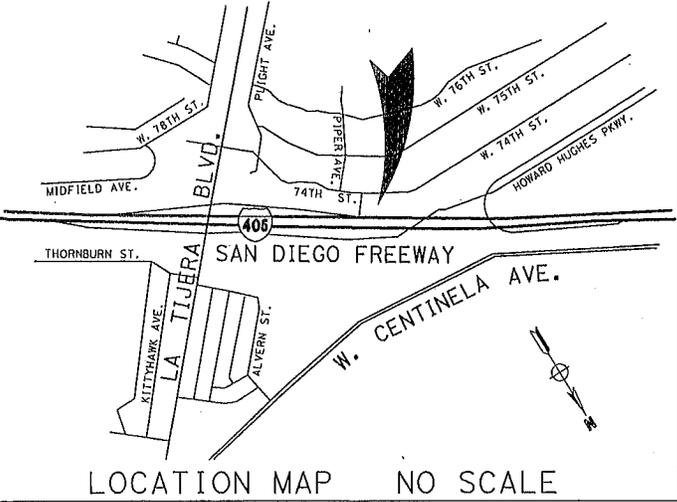
DATE: 4-22-2015

Attachment 16

CITY OF LOS ANGELES

DIST	COUNTY	ROUTE	POST MILE
07	LA	405	PM 24.5

PARCEL NO. AREA SQ.FT.
DD 79433-01-01 8,165 sq.ft.



- Ⓐ 79433-2 : RESERVES 77.00' TIE BACK EASE. - Area = 5351 sq. ft.
- Ⓑ 79433-3 : RESERVE 10.00' DRAINAGE EASE. - Area = 734 sq. ft.
- Ⓒ 79433-4 : RESERVE 6.00' UTILITY EASE. - Area = 442 sq. ft.

STATE RETAINS ACCESS RIGHTS

CITY OF LOS ANGELES

STATE OF CALIFORNIA-DEPARTMENT OF TRANSPORTATION-DISTRICT 07

PLAT ACCOMPANYING

DIRECTOR'S DEED DD 79433-01-01

REF. MAP: F1927-6

SCALE: NONE

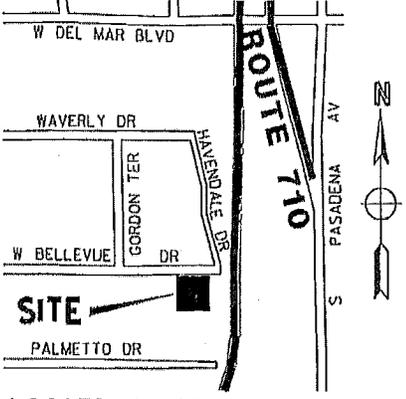
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DATE: 4-22-2015

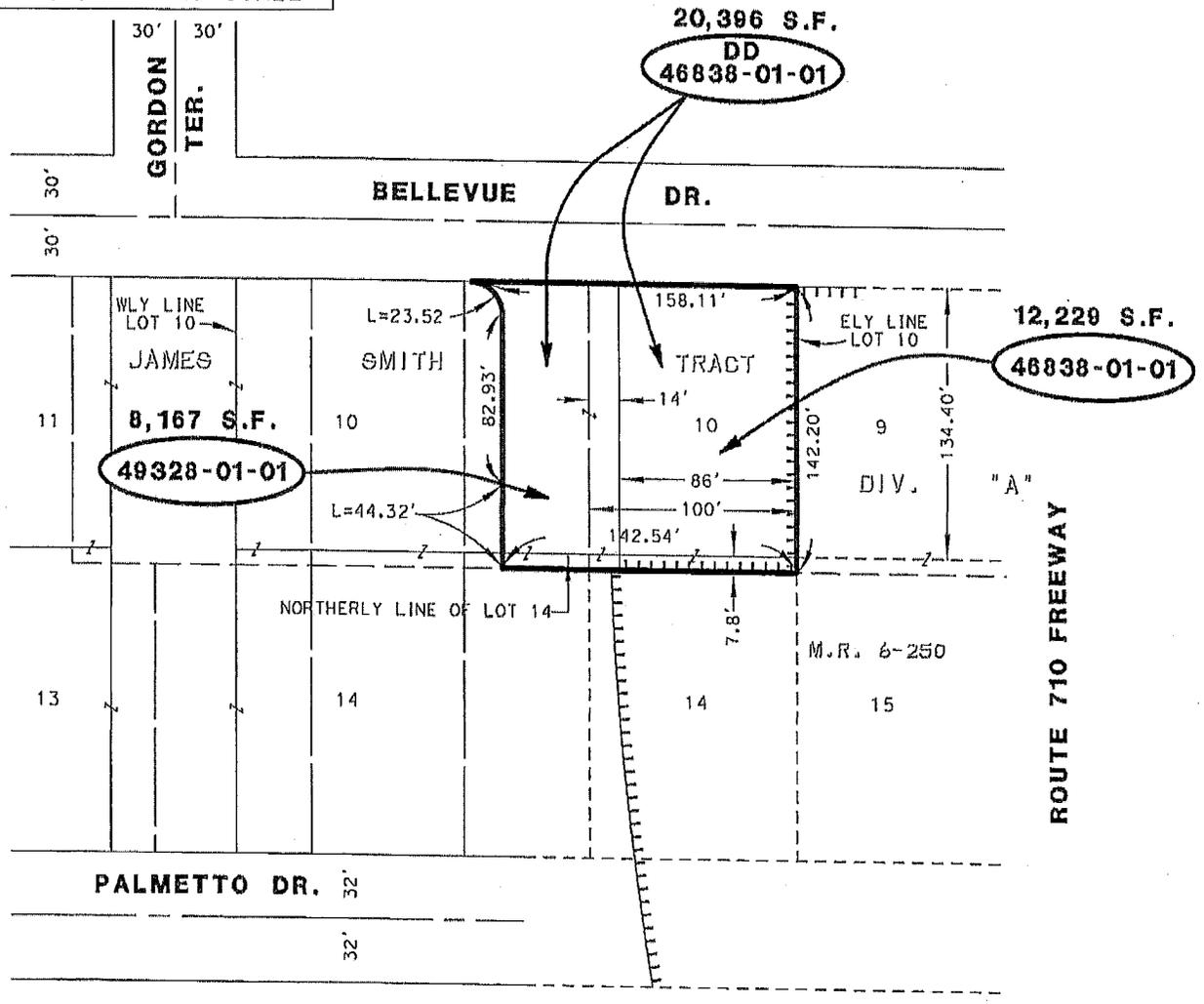
Attachment 17

CITY OF PASADENA

DIST	COUNTY	ROUTE	POST MILE
07	LA	710	32.1



PARCEL NO.	CALCULATED AREA
46838-01-01	12,229 SF
49328-01-01	8,167 SF
DD 46838-01-01	20,396 SF



STATE RETAINS ACCESS RIGHTS

CITY OF PASADENA

STATE OF CALIFORNIA-DEPARTMENT OF TRANSPORTATION-DISTRICT 07
 PLAT ACCOMPANYING
DIRECTOR'S DEED DD 46838-01-01
 REF. MAP: R/W MAP NO. F-1214-15

SCALE: NONE
 DRWN:: ST CHKD: FC
 DATE: 6-25-2014
 Attachment 18

RANCHO SAN BERNARDINO CITY OF SAN BERNARDINO

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

EXHIBIT "B"
(NOT TO BE RECORDED)

DK 007272-01-02

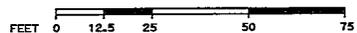


NOTES
All distances are in feet unless otherwise noted.

LEGEND

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

**RIGHT OF WAY
DIRECTOR'S DEED
DK 007272-01-02**



DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
08	Sbd	10	25.3	1	3

VICINITY MAP

Attachment 19A

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

EXHIBIT "B"
(NOT TO BE RECORDED)

RANCHO SAN BERNARDINO
CITY OF SAN BERNARDINO

T.1S. R.4W. S.B.M.
M.B. 7/2
BLOCK 72 LOT 8
PARCEL 4
BK. 6272/ PG. 820 O.R.

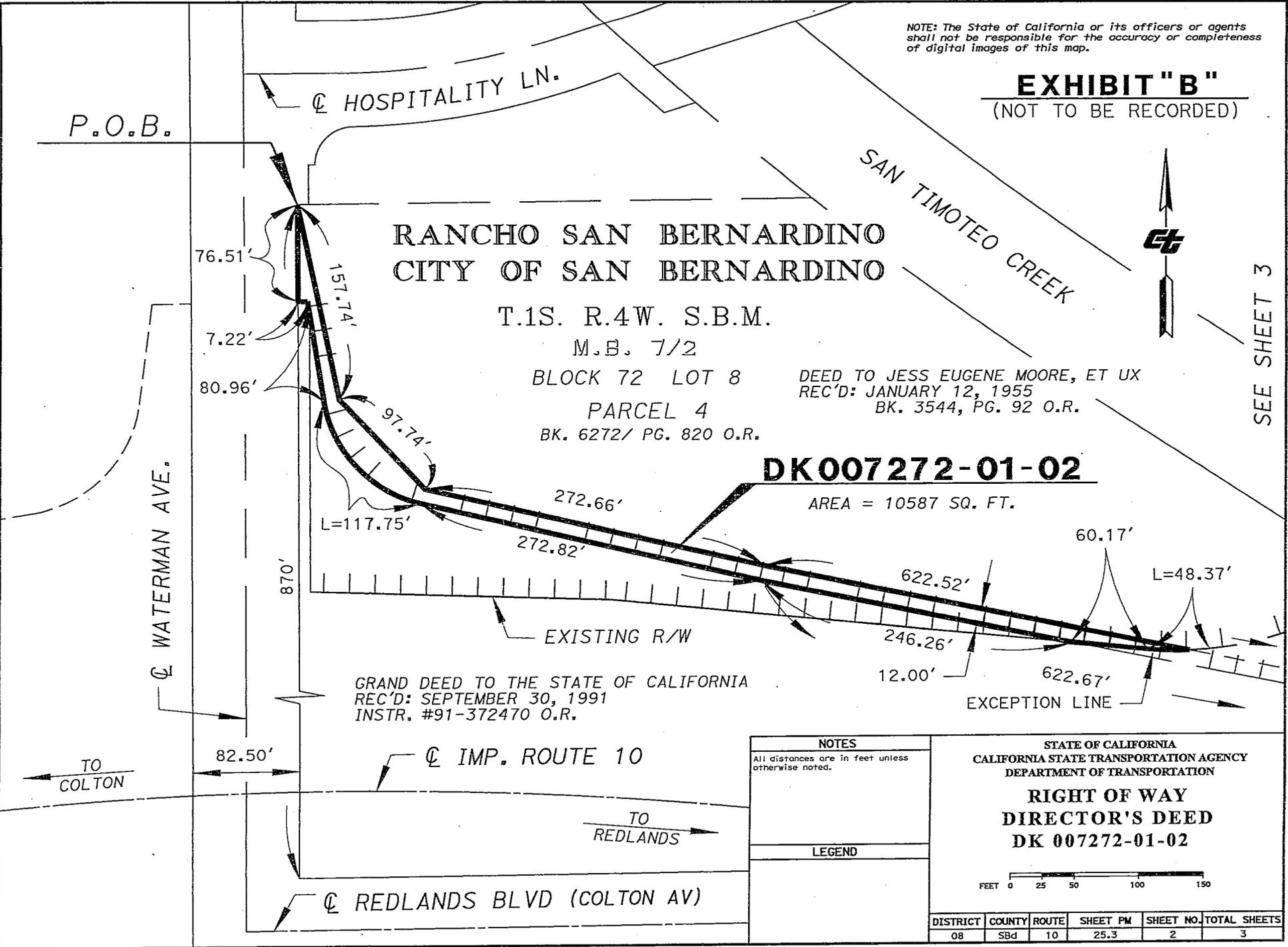
DEED TO JESS EUGENE MOORE, ET UX
REC'D: JANUARY 12, 1955
BK. 3544, PG. 92 O.R.

DK 007272-01-02

AREA = 10587 SQ. FT.



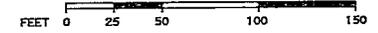
SEE SHEET 3



NOTES
All distances are in feet unless otherwise noted.

LEGEND

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION
**RIGHT OF WAY
DIRECTOR'S DEED
DK 007272-01-02**



DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
08	SBd	10	25.3	2	3

Attachment 19B

RANCHO SAN BERNARDINO
CITY OF SAN BERNARDINO

T.1S. R.4W. S.B.M.

DK007272-01-02

AREA = 10584 SQ.FT.

M.B. 7/2

BLOCK 72 LOT 8

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

EXHIBIT "B"
(NOT TO BE RECORDED)

SEE SHEET 2

PARCEL 4
BK. 6272
PG. 820 O.R.

SAN TIMOTEO CREEK

EXISTING R/W

60.17'

L=48.37'

12.00'

622.52'

622.67'

12.00'

EXCEPTION LINE

Ⓞ IMP. ROUTE 10

TO COLTON

TO REDLANDS



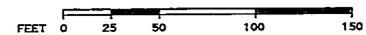
NOTES

All distances are in feet unless otherwise noted.

LEGEND

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

**RIGHT OF WAY
DIRECTOR'S DEED
DK 007272-01-02**



DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
08	SBd	10	25.3	3	3

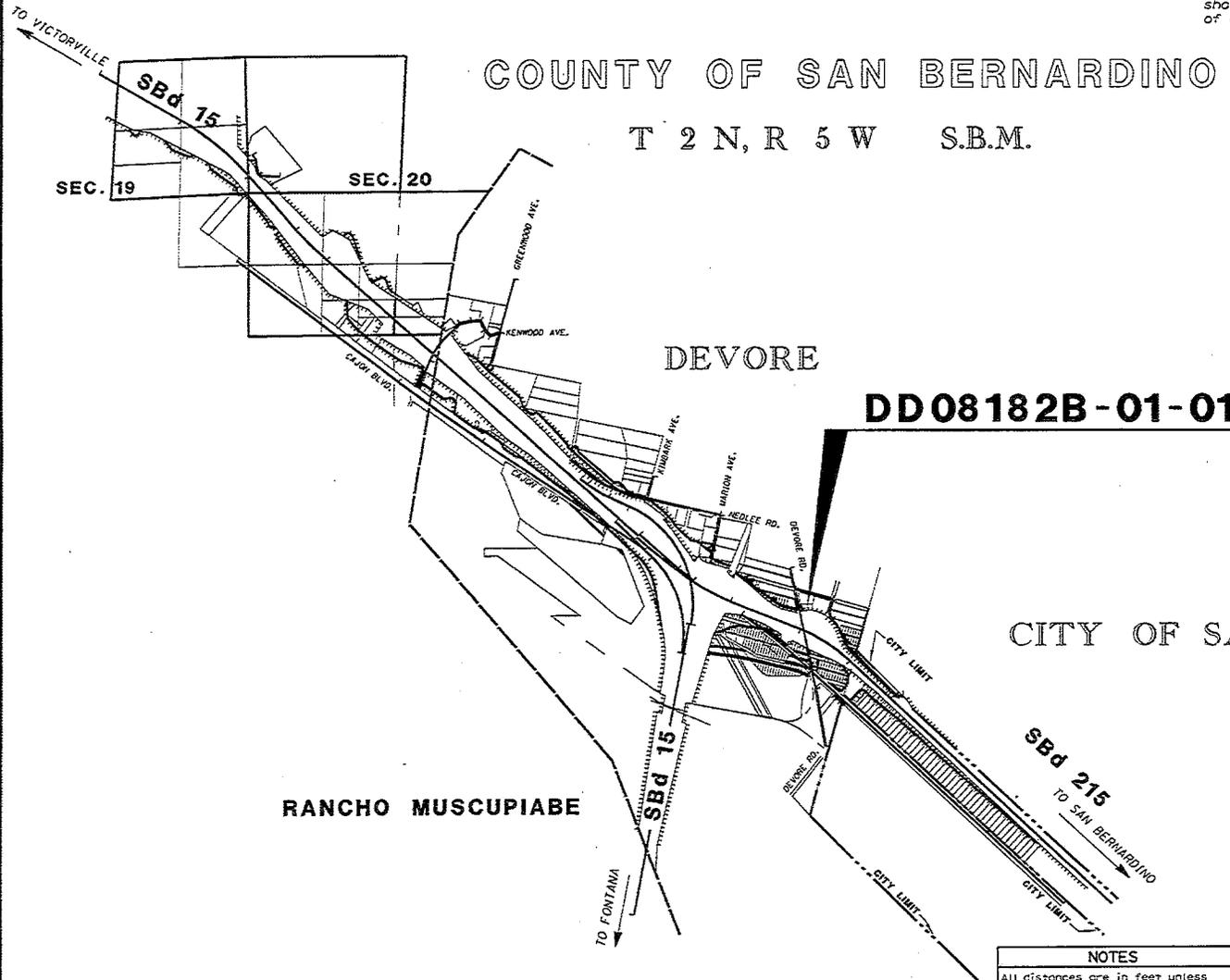
Attachment 19C

Attachment 19C

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

COUNTY OF SAN BERNARDINO

T 2 N, R 5 W S.B.M.



DD08182B-01-01

CITY OF SAN BERNARDINO

RANCHO MUSCUIABE

Attachment 20A

NOTES
All distances are in feet unless otherwise noted.

LEGEND

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

**RIGHT OF WAY
DIRECTOR'S DEED
DD 08182B-01-01**

EXHIBIT "B" (DO NOT RECORD)

DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
08	SBd	215	17.3	1	2

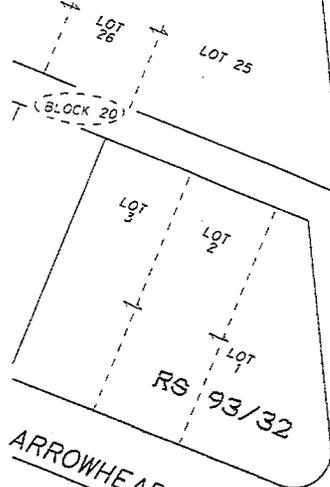
Attachment 20A

COUNTY OF SAN BERNARDINO

RANCHO MUSCUIABE

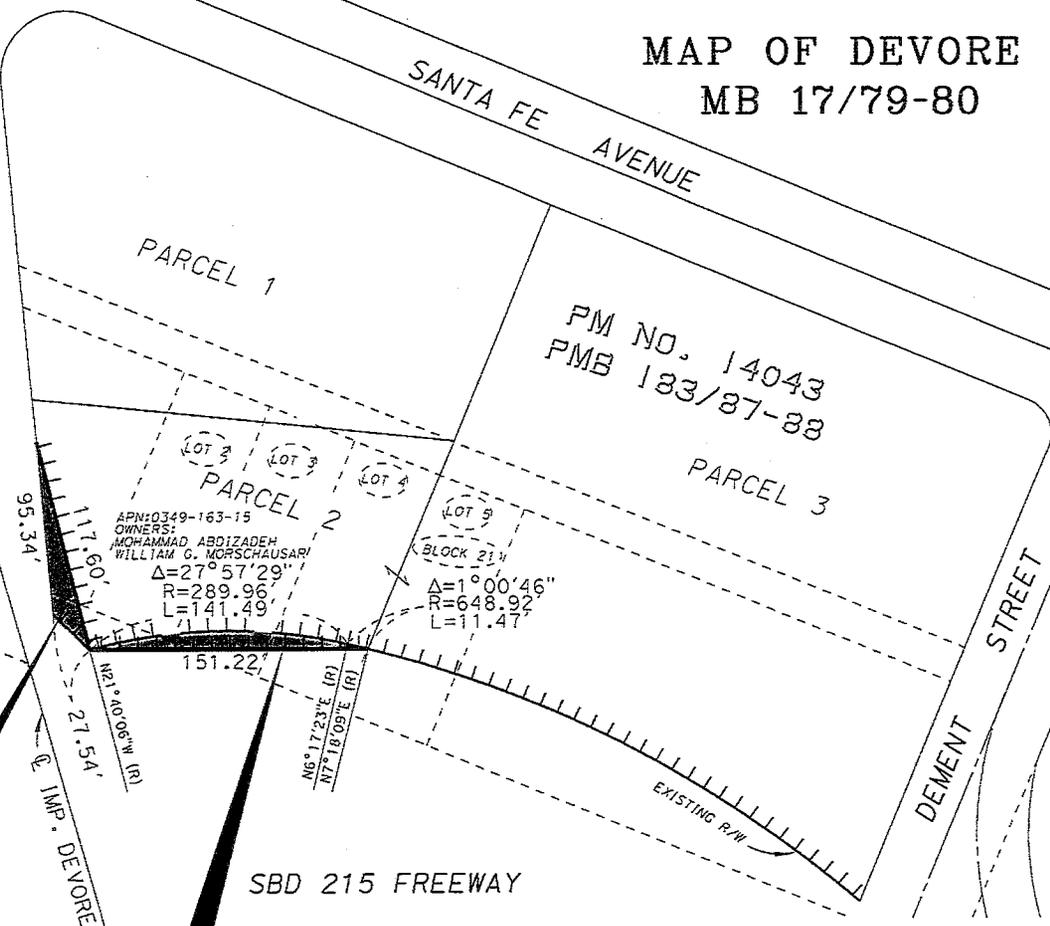
NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

MAP OF DEVORE MB 17/79-80



ARROWHEAD BLVD.

DEVORE RD.
PER TRACT MAP



PM NO. 14043
PMB 183/87-88

APN: 0349-163-15
OWNERS:
MOHAMMAD ABDIZADEH
WILLIAM G. MORSCHAUSARI

95.34'
111.60'
111.60'
27.54'

151.22'

IMP. DEVORE RD.

N6°17'23"E (R)
N7°18'08"E (R)

Δ=1°00'46"
R=648.92'
L=11.47'

EXISTING R/W

DEMENT STREET

22561-1
ACQUIRED IN EXCHANGE
(856 SQ.FT.)

SBD 215 FREEWAY

DD08182B-01-01
(1,006 SQ.FT.)

ACCESS CONTROL

NOTES
All distances are in feet unless otherwise noted.

LEGEND

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

**RIGHT OF WAY
DIRECTOR'S DEED
DD 08182B -01-01**

DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
08	SBd	215	17.3	2	2

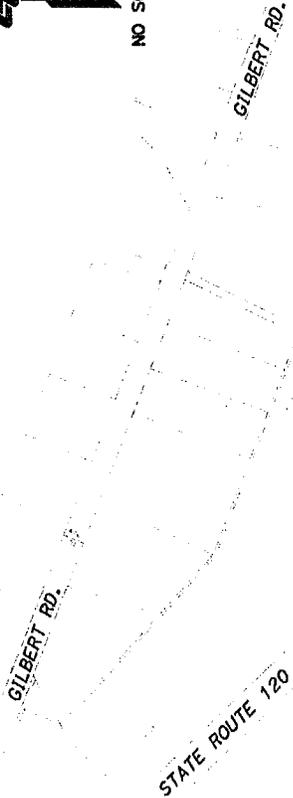
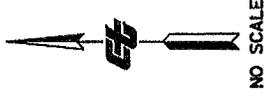
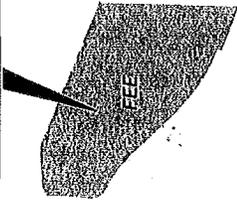
Attachment 20B

EXHIBIT "B" (DO NOT RECORD)

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness or digital images of this map.

T. 2 S. R. 10 E. M.D.M.
COUNTY OF STANISLAUS
SECTION 3

DD 13909-01-01



STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION

**RIGHT OF WAY
DIRECTOR'S DEED
DD 13909-01-01**

NOTES
All distances are in meters unless otherwise noted.
To convert meters to U.S. Survey feet multiply distance by 39.37/1200.

LEGEND
EXCESS PARCEL 13909-01-01

METERS 0 6
FEET 0 6

DISTRICT	COUNTY	ROUTE	SHEET	KP/PM	SHEET	NO.	TOTAL SHEETS
10	STA	120	4,8/20.8	1	2		



NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

T. 2 S. R. 10 E. M.D.M.
 COUNTY OF STANISLAUS
 SECTION 3

DD 13909-01-01



PARCEL B
 9/PM/84

5.02 ACRES
 2.031 HG
 FEE

9/PM/84

R=188.581
 L=44.646

R=15.238
 L=19.256

26 MILE RD

EXISTING R/W

EXISTING R/W

EXISTING R/W

GILBERT RD

STATE ROUTE 120

TO ESCALON

TO OROVILLE

Attachment 21B

NOTES

All distances are in meters unless otherwise noted.
 To convert meters to U.S. Survey Feet multiply distance by 3937/1200.

LEGEND

- EXCESS PARCEL 13909-01-01
- CALCULATED POINT
- PM PARCEL MAP

STATE OF CALIFORNIA
 BUSINESS, TRANSPORTATION AND HOUSING AGENCY
 DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
 DIRECTOR'S DEED
 DD 13909-01-01



DISTRICT	COUNTY	ROUTE	SHEET	NO. OF SHEETS	TOTAL SHEETS
10	STA	120	4-B/20-8	2	2

COUNTY OF IMPERIAL

T. 13 S. R. 14 E. S.B.M.

EXHIBIT "B"



DE 32653-8, -9

TRACT 94

TRACT 92

32653-9

TO: CITY OF BRAWLEY
FOR: SEWER ACCESS

FREDRICKS RD.

EXISTING RTE 111

DEL RIO RD.

RIVER

210

NEW

215

220

SHANK ROAD

BRAWLEY CITY LIMIT

230

32653-8

TO: CITY OF BRAWLEY
FOR: SEWER PURPOSES

11-IMP-78

BRAWLEY

BEEF
WAY

BRAWLEY CITY
LIMIT

UNION
PACIFIC
RAILROAD

TRACT 75

TRACT 76

KEY MAP

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION
DISTRICT II

EXCESS PARCEL MAP
DK 32653-8, -9

RIGHT OF WAY
MAP NO. Por. 77575k

COUNTY	ROUTE	KP/PM	SCALE
IMP	78	R20.5/12.7	NONE

SHEET 1 OF 2

E.A. 167882

Attachment 22A

Attachment 22A

COUNTY OF IMPERIAL

EXHIBIT "B"

T. 13 S. R. 14 E. S.B.M.



LEGEND



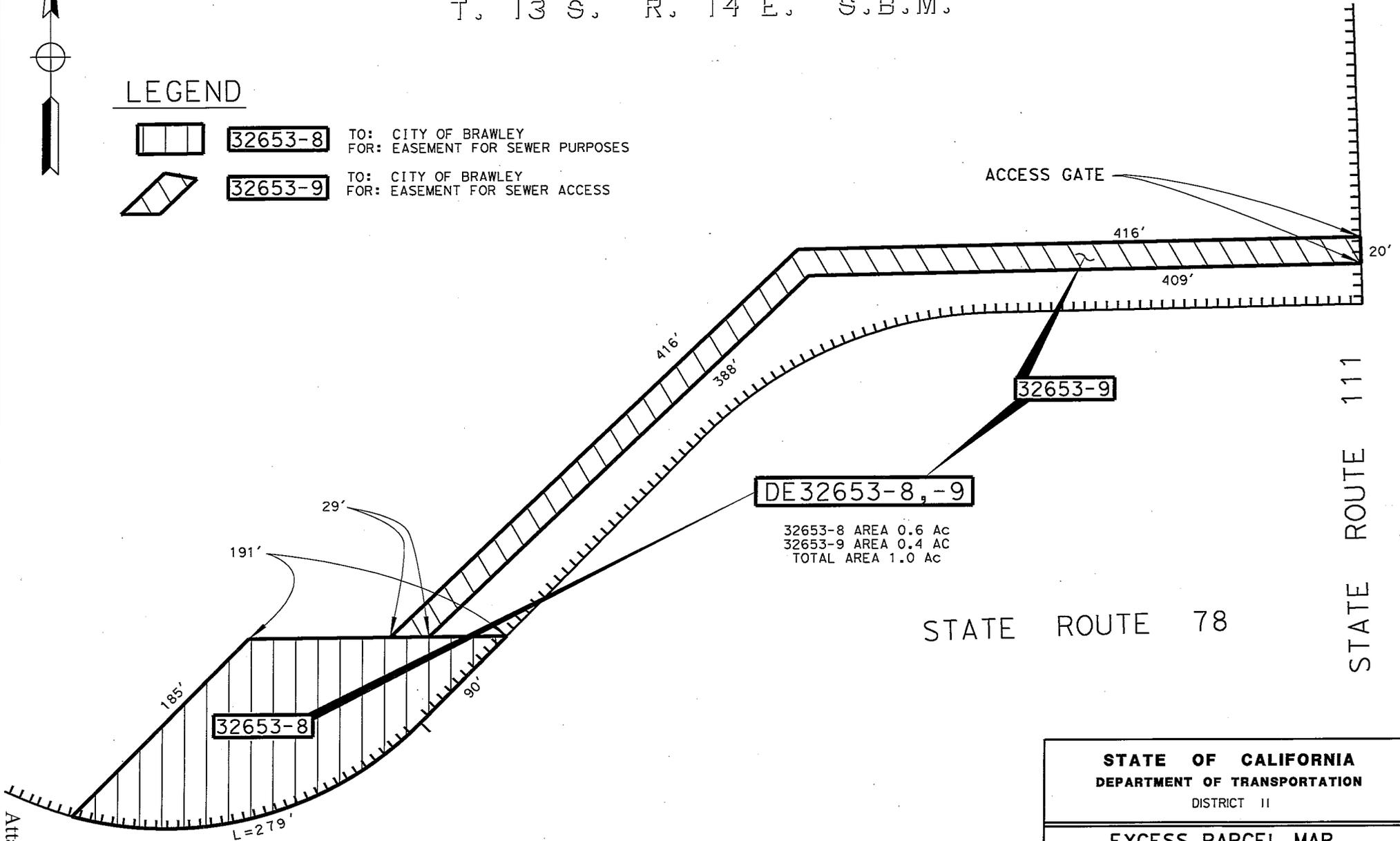
32653-8

TO: CITY OF BRAWLEY
FOR: EASEMENT FOR SEWER PURPOSES



32653-9

TO: CITY OF BRAWLEY
FOR: EASEMENT FOR SEWER ACCESS



DE 32653-8, -9

32653-8 AREA 0.6 Ac
32653-9 AREA 0.4 AC
TOTAL AREA 1.0 Ac

STATE ROUTE 78

STATE ROUTE 111

Attachment 22B

Attachment 22B

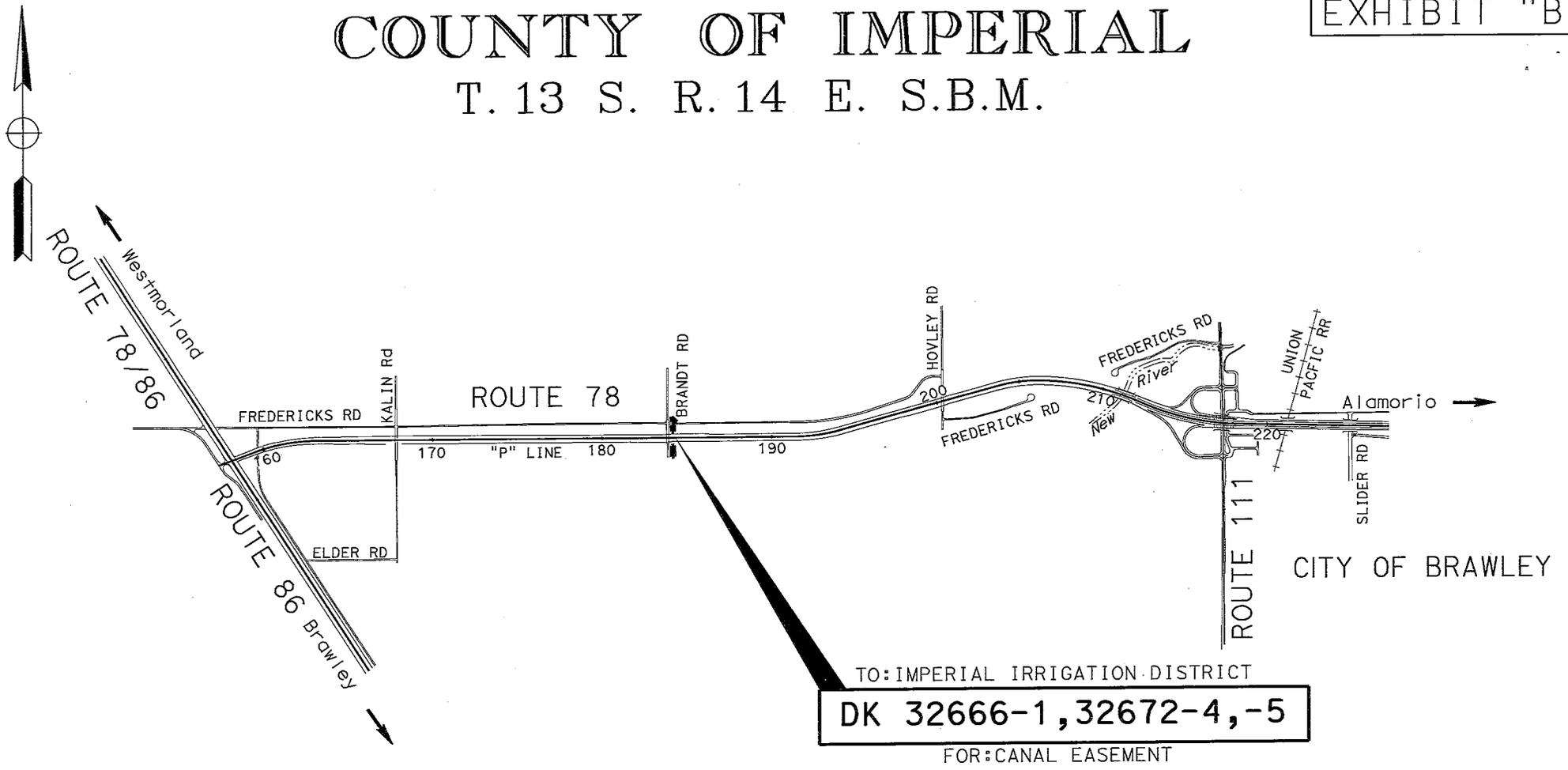
STATE OF CALIFORNIA			
DEPARTMENT OF TRANSPORTATION			
DISTRICT II			
EXCESS PARCEL MAP			
DK 32653-8, -9			
RIGHT OF WAY		Por. 77609m	
MAP NO.			
COUNTY	ROUTE	K.P. / P.M.	SCALE
IMP	78	R20.5 / 12.7	NONE
			SHEET 2 OF 2

167882

COUNTY OF IMPERIAL

T. 13 S. R. 14 E. S.B.M.

EXHIBIT "B"

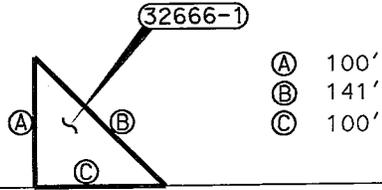


KEY MAP

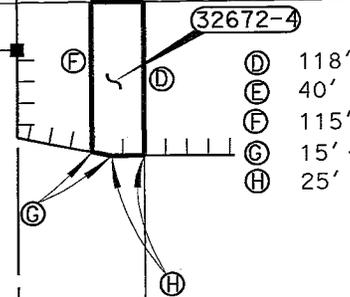
STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION DISTRICT II			
EXCESS PARCEL MAP DK32666-1(32672-4,-5)			
RIGHT OF WAY MAP NO.		Por. 77600Km	
COUNTY	ROUTE	KILOMETER POST	SCALE
IMP	78	R17.5	NONE
			SHEET 1 OF 2

COUNTY OF IMPERIAL

EXHIBIT "B"



FREDERICKS ROAD



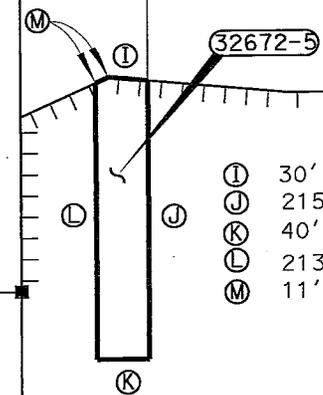
11-IMP-78

183+00

"P" LINE

186+00

BRANDT ROAD



32666-1

32666-1 = 0.1 Ac.

32672-4

32672-4 = 0.1 Ac.

32672-5

32672-5 = 0.2 Ac.

TOTAL AREA = 0.4 Ac.

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION
DISTRICT II

EXCESS PARCEL MAP
DK32666-1(32672-4,-5)

RIGHT OF WAY MAP NO. Por. 77602m

COUNTY	ROUTE	KILOMETER POST	SCALE
IMP	78	RI7.5	NONE

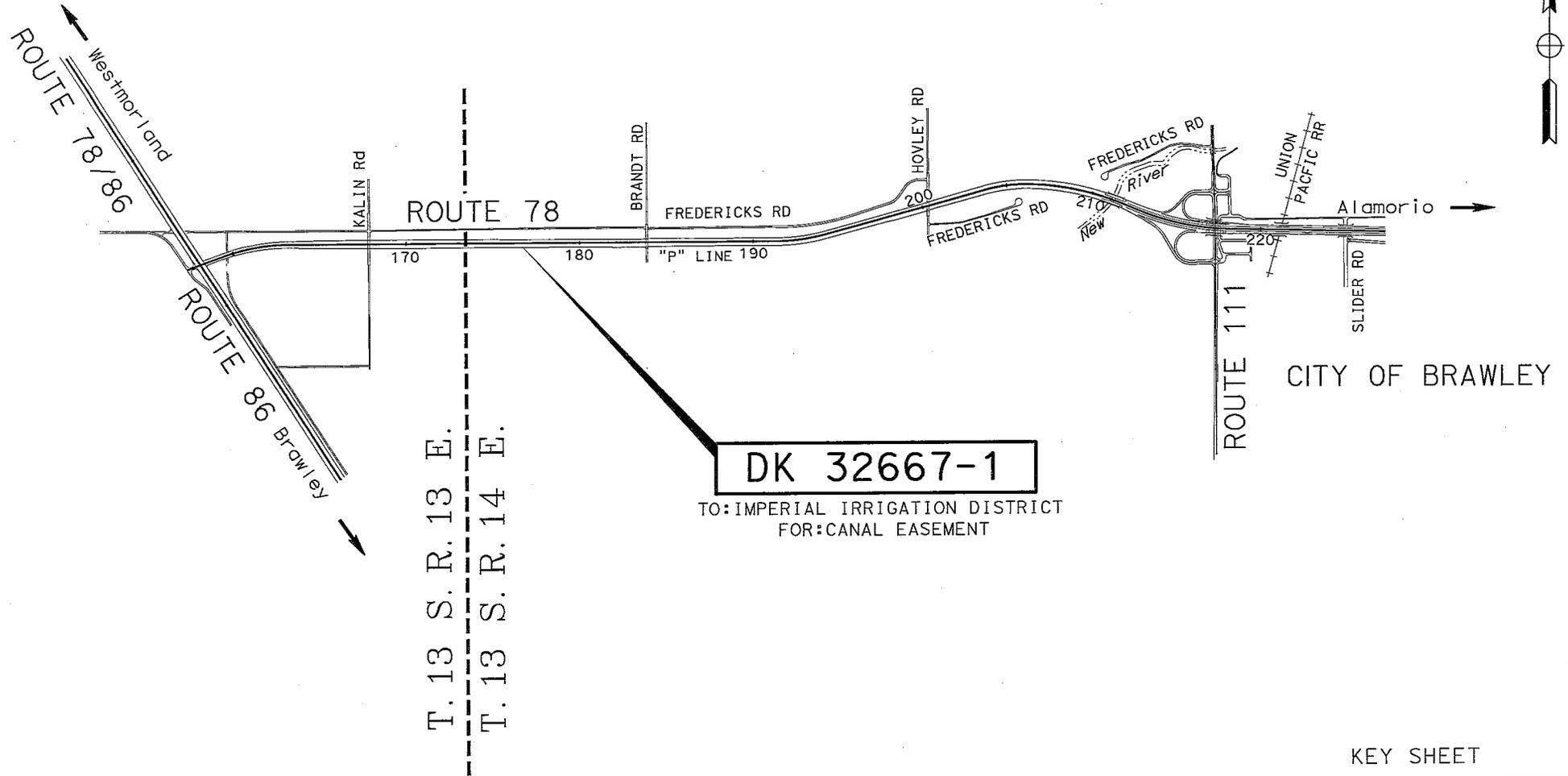
SHEET 2 OF 2

Attachment 23B

Attachment 23B

COUNTY OF IMPERIAL

EXHIBIT "B"



DK 32667-1

TO: IMPERIAL IRRIGATION DISTRICT
FOR: CANAL EASEMENT

KEY SHEET

STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION DISTRICT II			
EXCESS PARCEL MAP DK 32667-1			
RIGHT OF WAY MAP NO.		Por. 77600km	
COUNTY	ROUTE	KILOMETER POST	SCALE
IMP	78	RI6.5	NONE
			SHEET 1 OF 2

Attachment 24A

Attachment 24A

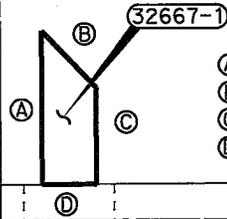
TRACT 63

COUNTY OF IMPERIAL

"EXHIBIT B"

TRACT 104

32667-1
AREA = 0.1 Ac.



- (A) 128'
- (B) 66'
- (C) 80'
- (D) 45'

FREDERICKS

ROAD



11-IMP-78

175+00

177+00

178+00

"P" LINE

NW 1/4
TRACT 57

NE 1/4
TRACT 57

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION
DISTRICT II

EXCESS PARCEL MAP
DK32667-1

RIGHT OF WAY
MAP NO. Por. 77601m

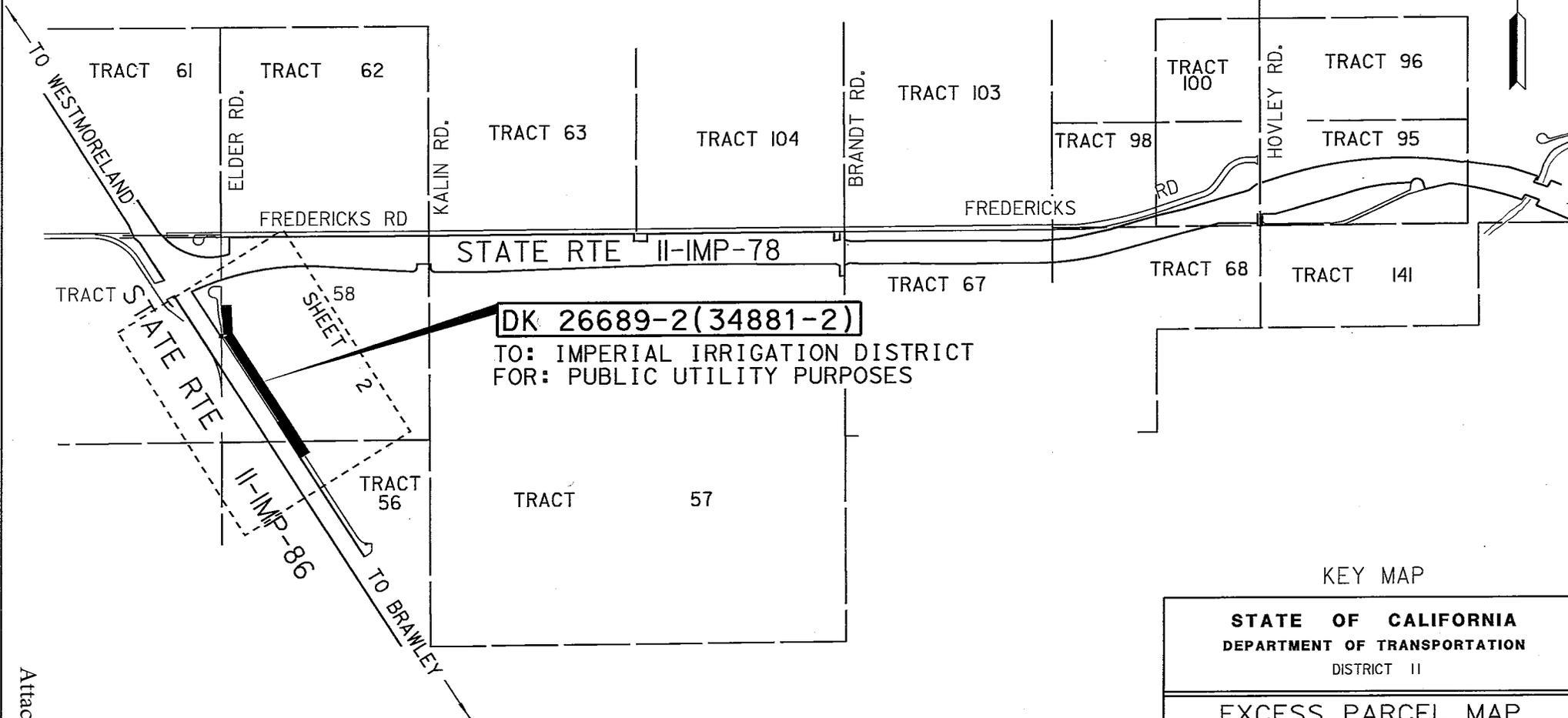
COUNTY	ROUTE	KILOMETER POST	SCALE
IMP	78	R16.5	NONE
			SHEET 2 OF 2

Attachment 24B

COUNTY OF IMPERIAL

T. 13S. R. 13E. S.B.M.

EXHIBIT "C"



DK 26689-2(34881-2)

TO: IMPERIAL IRRIGATION DISTRICT
FOR: PUBLIC UTILITY PURPOSES

KEY MAP

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION
DISTRICT 11

EXCESS PARCEL MAP
DK26689-2(34881-2)

RIGHT OF WAY MAP NO. Por. 77600Km

COUNTY	ROUTE	POST MILE	SCALE
IMP	86	23.7	NONE

SHEET 1 OF 2

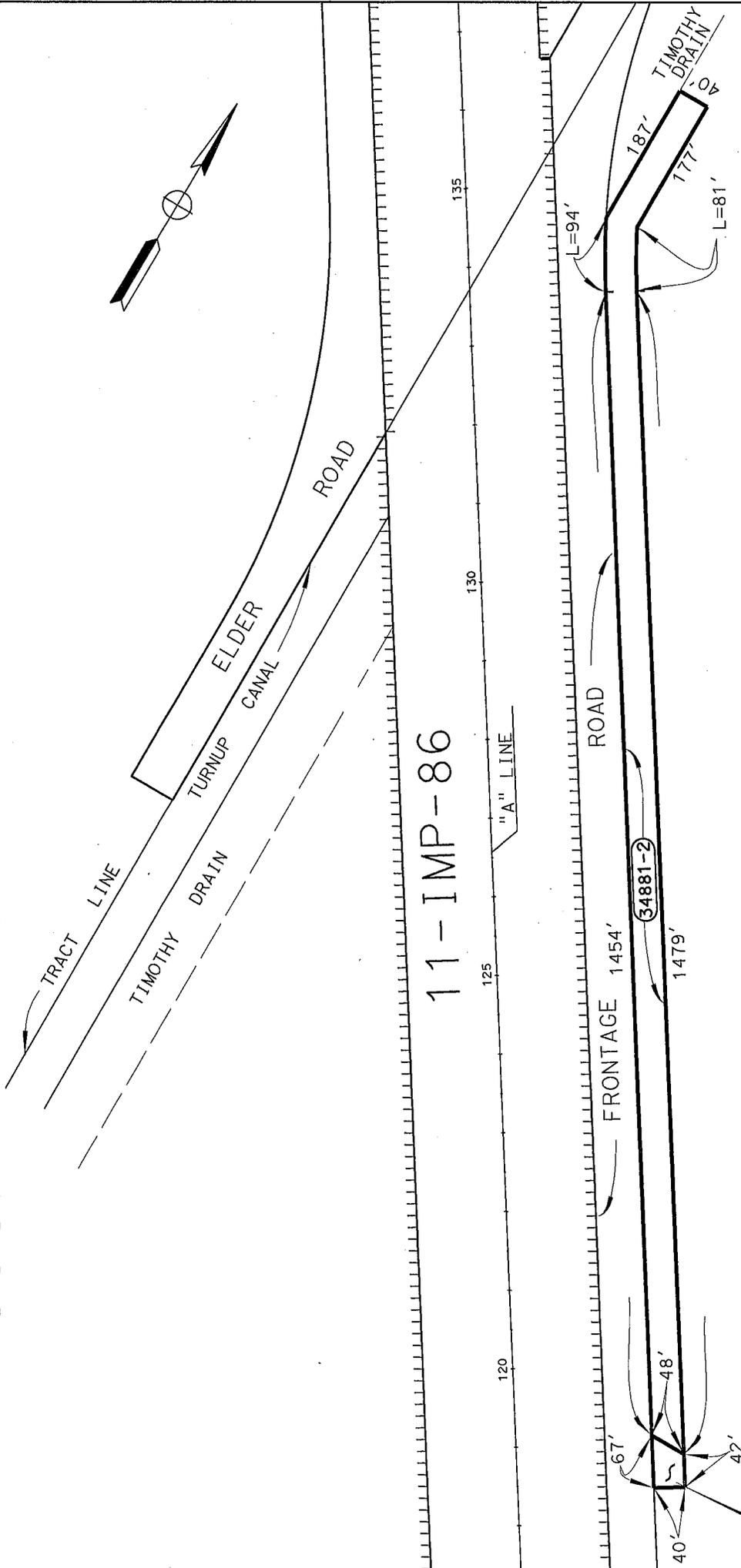
E.A. 167892

Attachment 25A

DATE PLOTTED:	TIME PLOTTED:	USER ID:	FILE PATH:
08-MAY-2015	07:35	s117775	U:\PROJECTS\IMP\Utilities\EA 167892\DK 26689-2(34881-2)\dgn files\C

COUNTY OF IMPERIAL

EXHIBIT "C"



11-IMP-86

26689-2
 26689-2 = 0.1 AC.
34881-2
 34881-2 = 1.6 AC.
 TOTAL AREA = 1.7 AC.

STATE OF CALIFORNIA			
DEPARTMENT OF TRANSPORTATION			
DISTRICT II			
EXCESS PARCEL MAP DK26689-2(34881-2)		RIGHT OF WAY MAP NO. POR. 73574.6&.7	
COUNTY	ROUTE	POST MILE	SCALE
IMP	86	23.7	NONE
			SHEET 2 OF 2

E.A. 167892

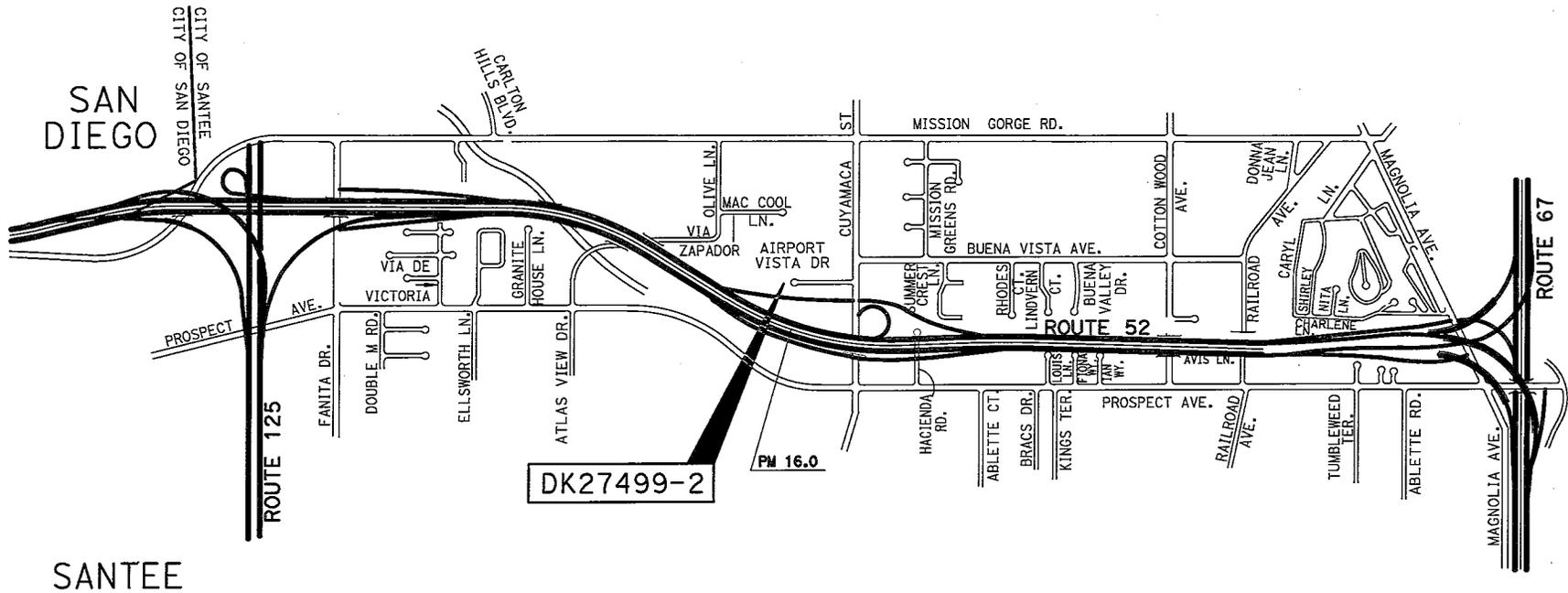
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EXHIBIT "B"

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

CITY OF SANTEE



DK27499-2

NOTES			STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION		
All distances are in feet unless otherwise noted.			RIGHT OF WAY DIRECTOR'S DEED DK27499-2		
DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
11	SD	52	16.0	1	3

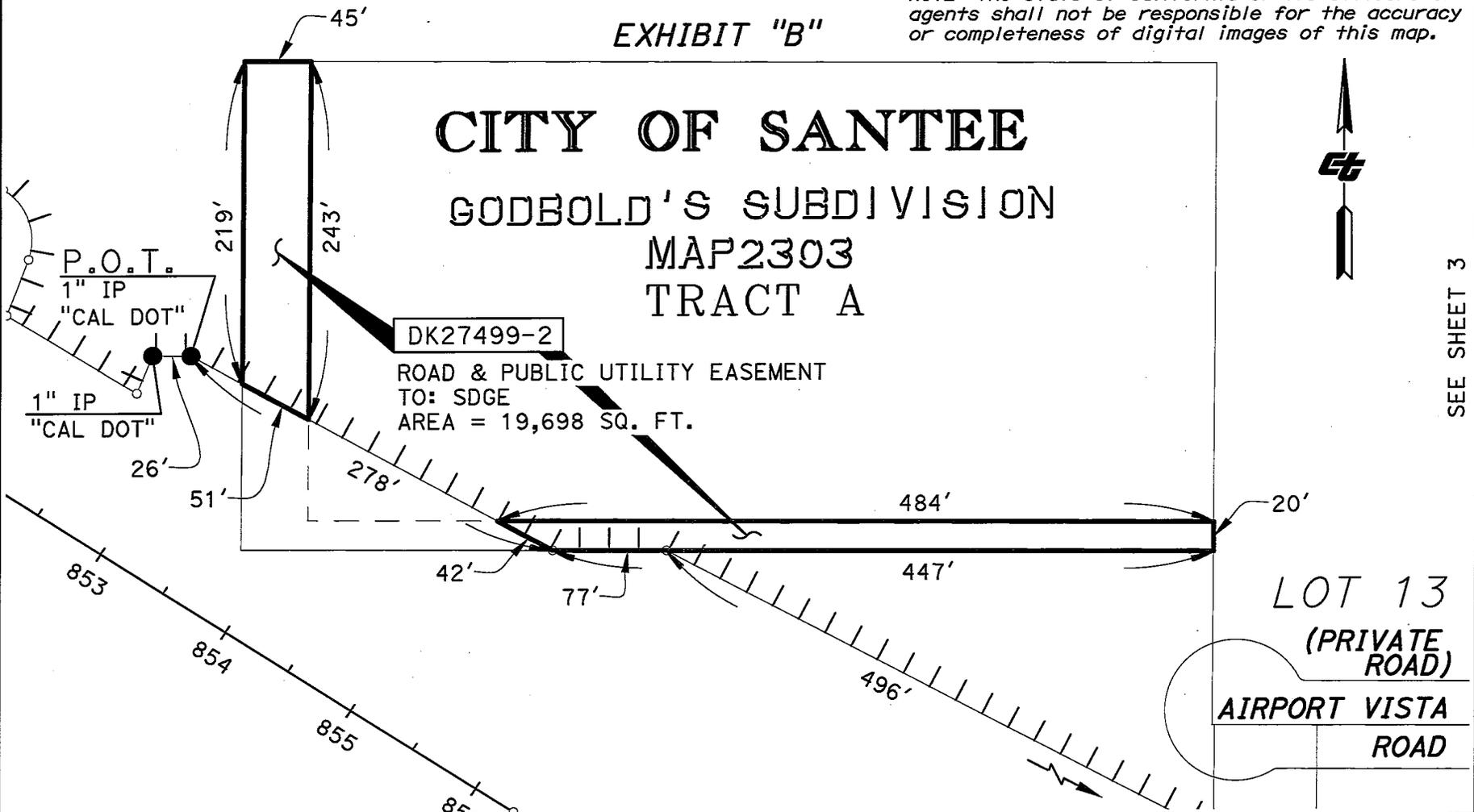
NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

EXHIBIT "B"

CITY OF SANTEE
 GODBOLD'S SUBDIVISION
 MAP 2303
 TRACT A

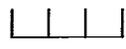


SEE SHEET 3



DK27499-2
 ROAD & PUBLIC UTILITY EASEMENT
 TO: SDGE
 AREA = 19,698 SQ. FT.

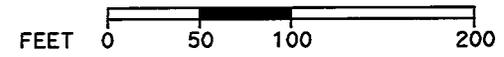
LOT 13
 (PRIVATE ROAD)
 AIRPORT VISTA ROAD

- LEGEND
-  ACCESS PROHIBITED
 -  BOUNDARY OF DK27499-2

NOTES
 All distances are in feet unless otherwise noted.

STATE OF CALIFORNIA
 CALIFORNIA STATE TRANSPORTATION AGENCY
 DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
 DIRECTOR'S DEED
 DK27499-2



DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
11	SD	52	16.0	2	3

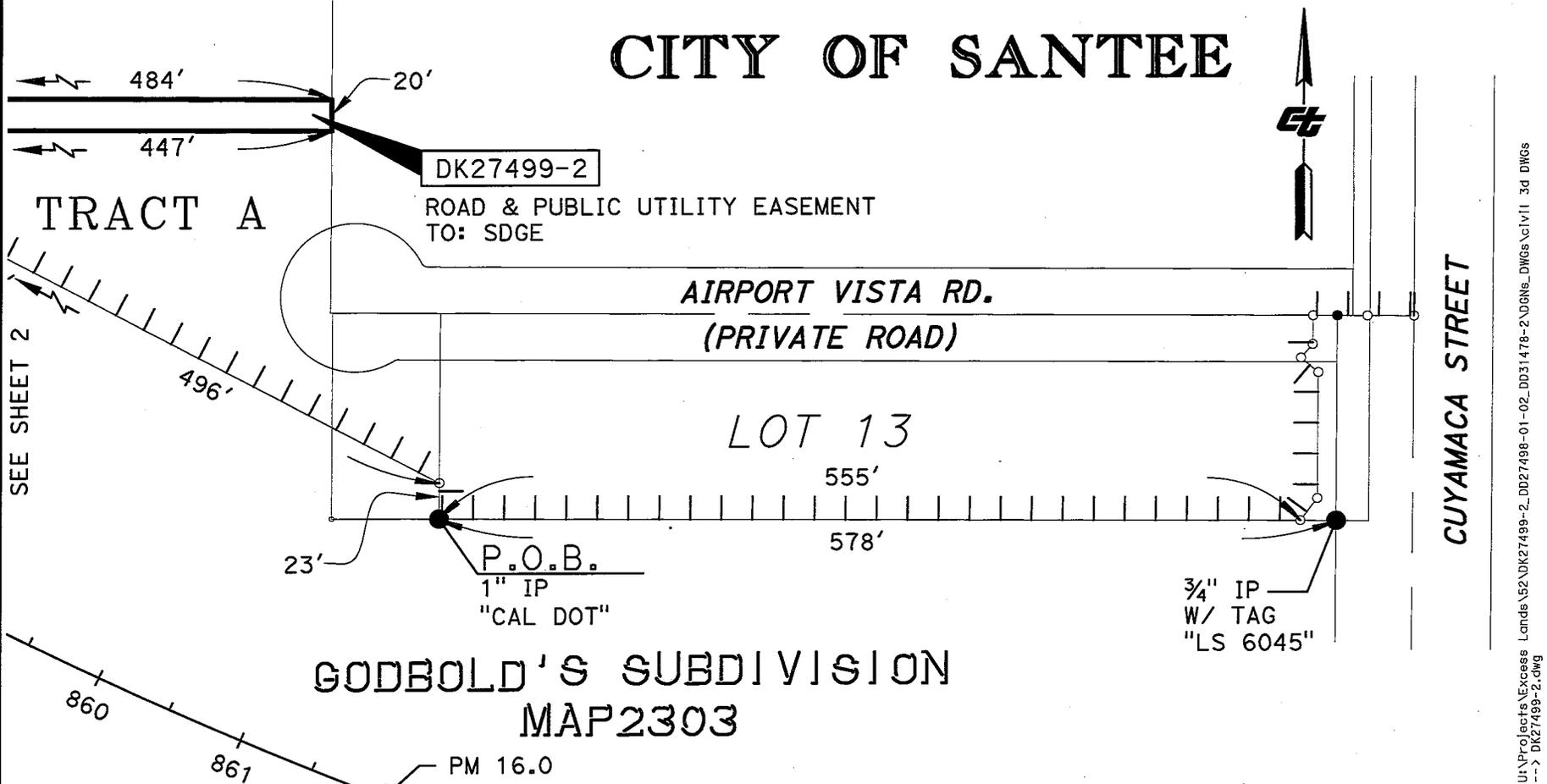
Attachment 26B

Attachment 26B

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

EXHIBIT "B"

CITY OF SANTEE



U:\Projects\Excess Lands\52\DK27499-2_DD27498-01-02_DD31478-2.DWGns_DWGsvcl\11 3d DWGs
--> DK27499-2.dwg

LEGEND

ACCESS PROHIBITED

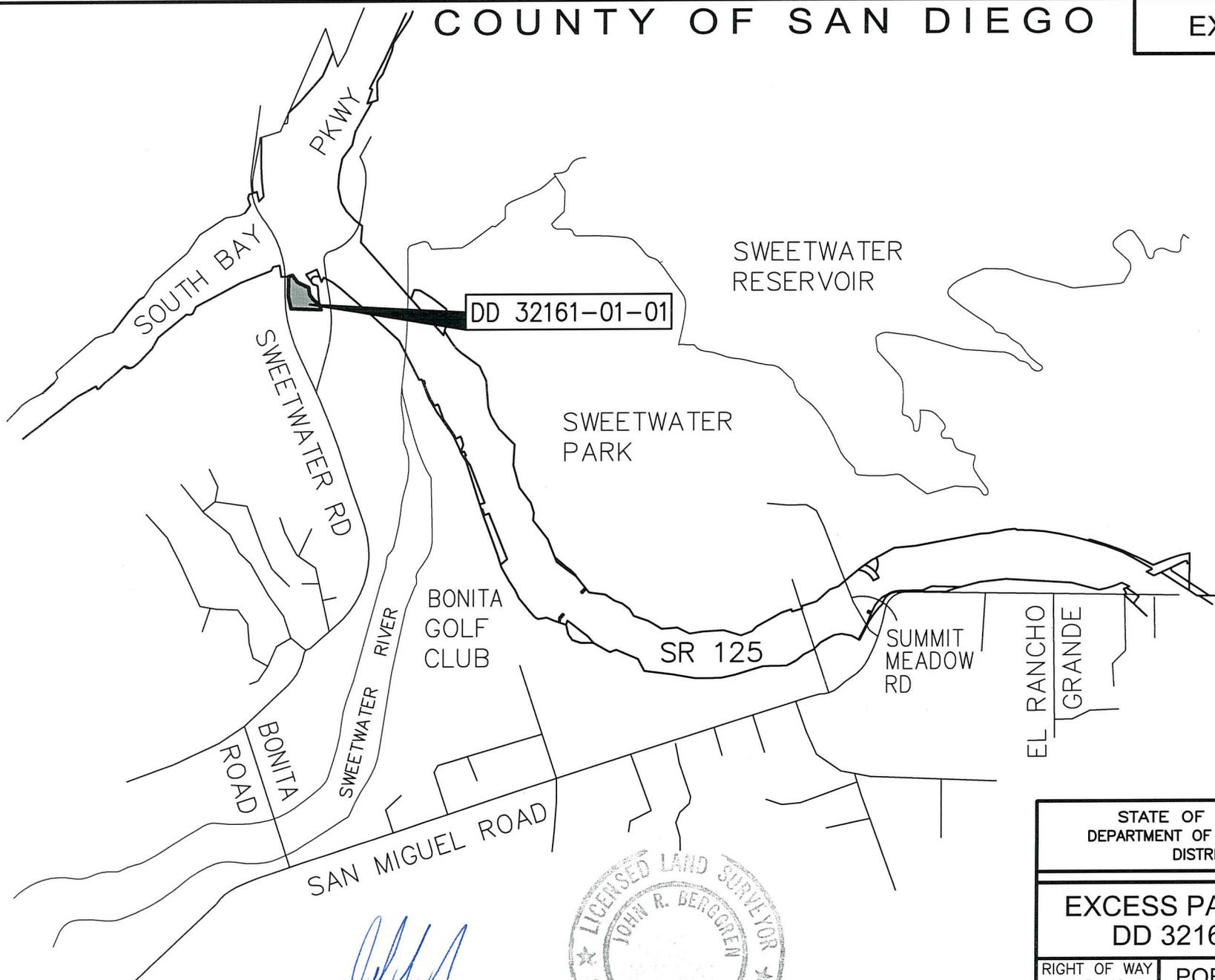
BOUNDARY OF DK27499-2

<p>NOTES</p> <p>All distances are in feet unless otherwise noted.</p>			<p>STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION</p> <p>RIGHT OF WAY DIRECTOR'S DEED DK27499-2</p>		
<p>FEET 0 50 100 200</p>			<p>0 50 100 200</p>		
DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
11	SD	52	16.0	3	3

Attachment 26C

COUNTY OF SAN DIEGO

EXHIBIT "B"



[Signature]
 JOHN R. BERGGREN, LS 6000
 LICENSE EXPIRES 12-31-2010

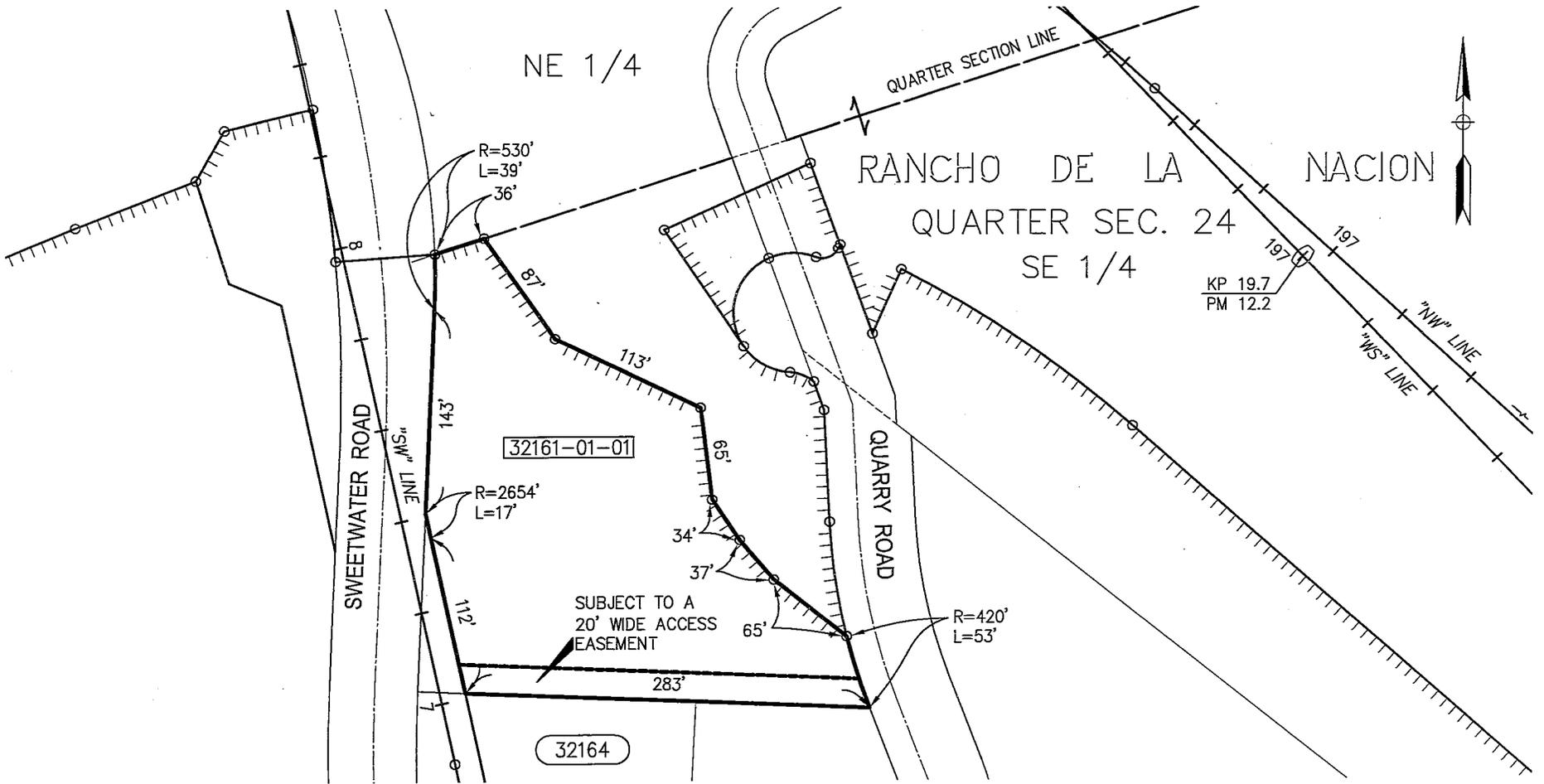


STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION DISTRICT 11			
EXCESS PARCEL MAP DD 32161-01-01			
RIGHT OF WAY MAP NO.		POR. CLO 52054m	
COUNTY	ROUTE	KP/PM	SCALE
SD	125	19.7/12.2	NO SCALE
			SHEET 1 OF 2

E.A. 003002

COUNTY OF SAN DIEGO

EXHIBIT "B"



AREA CALCULATIONS
32161-01-01 = 57,955 SQ FT

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION
DISTRICT 11

EXCESS PARCEL MAP
DD 32161-01-01

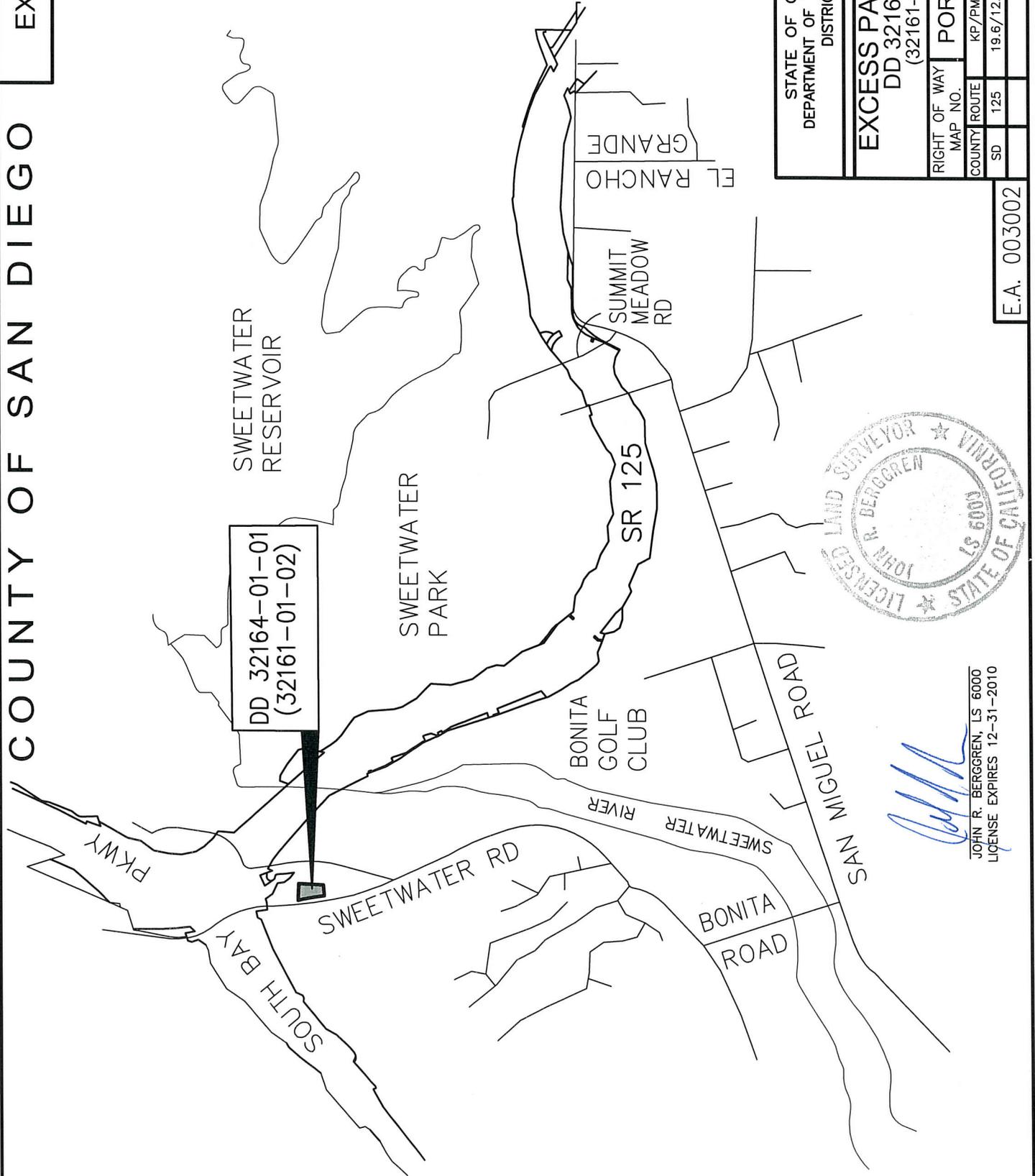
RIGHT OF WAY MAP NO.		POR. CLO 52054m	
COUNTY	ROUTE	KP/PM	SCALE
SD	125	19.7/12.2	NO SCALE
			SHEET 2 OF 2

E.A. 003002

Attachment 27B

COUNTY OF SAN DIEGO

EXHIBIT "B"



DD 32164-01-01
(32161-01-02)



John R. Berggren
JOHN R. BERGGREN, LS 6000
LICENSE EXPIRES 12-31-2010

STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION DISTRICT 11	
EXCESS PARCEL MAP DD 32164-01-01 (32161-01-02)	
RIGHT OF WAY MAP NO.	POR. CLO 52054m
COUNTY ROUTE	KP/PM
SD 125	19.6/12.2
	SCALE
	NO SCALE
	SHEET 1 OF 2

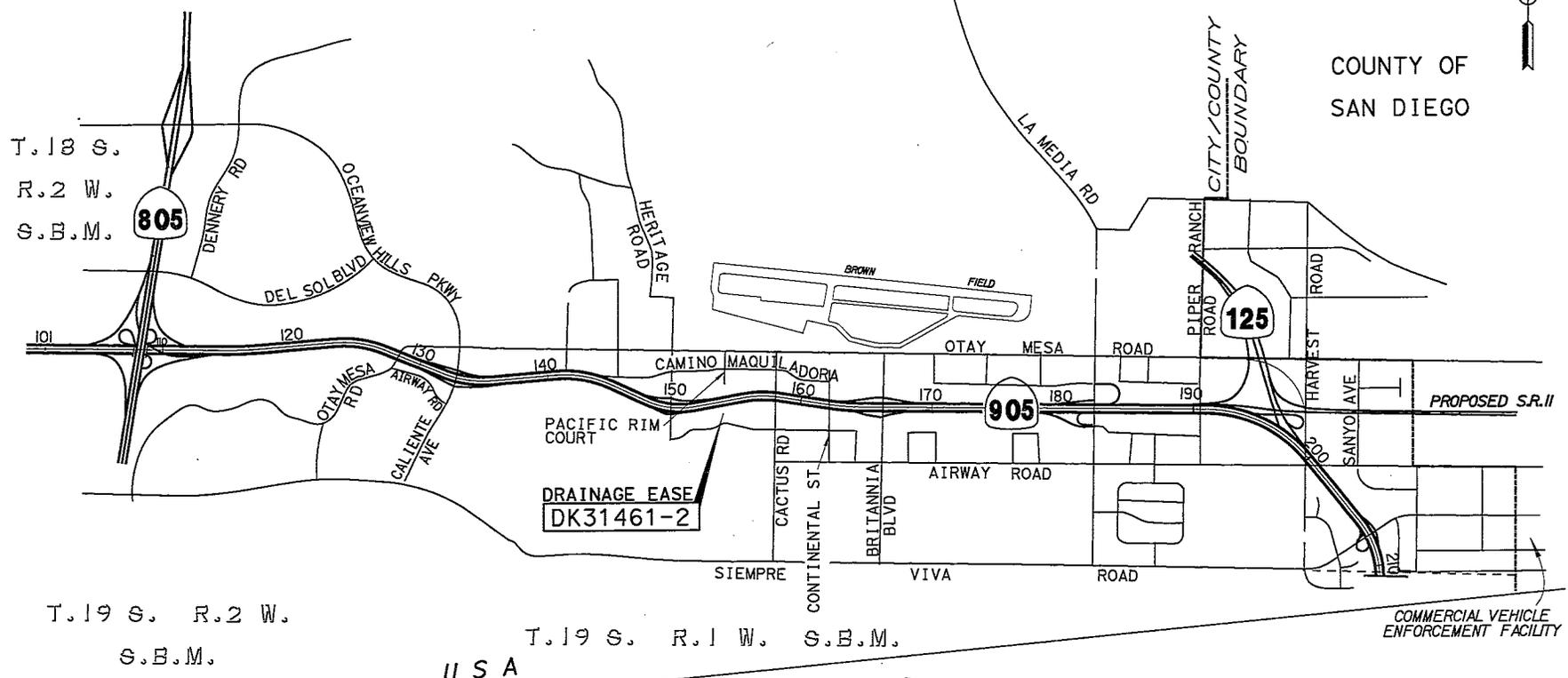
E.A. 003002

CITY OF SAN DIEGO

T.18 S. R.1 W. S.B.M.



COUNTY OF SAN DIEGO



T.18 S.
R.2 W.
S.B.M.

T.19 S. R.2 W.
S.B.M.

T.19 S. R.1 W. S.B.M.
USA
MEXICO



TIJUANA INTERNATIONAL AIRPORT (AEROPUERTO DE TIJUANA)

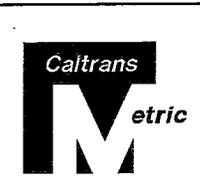
COMMERCIAL VEHICLE ENFORCEMENT FACILITY

KEY MAP

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION
DISTRICT II

EXHIBIT "B"

RIGHT OF WAY MAP NO.		Por. 34000km	
COUNTY	ROUTE	KP/PM	SCALE
SD	905	13.0/8.1	NONE
			SHEET 1 OF 2

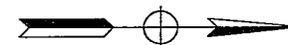


E.A. 091822

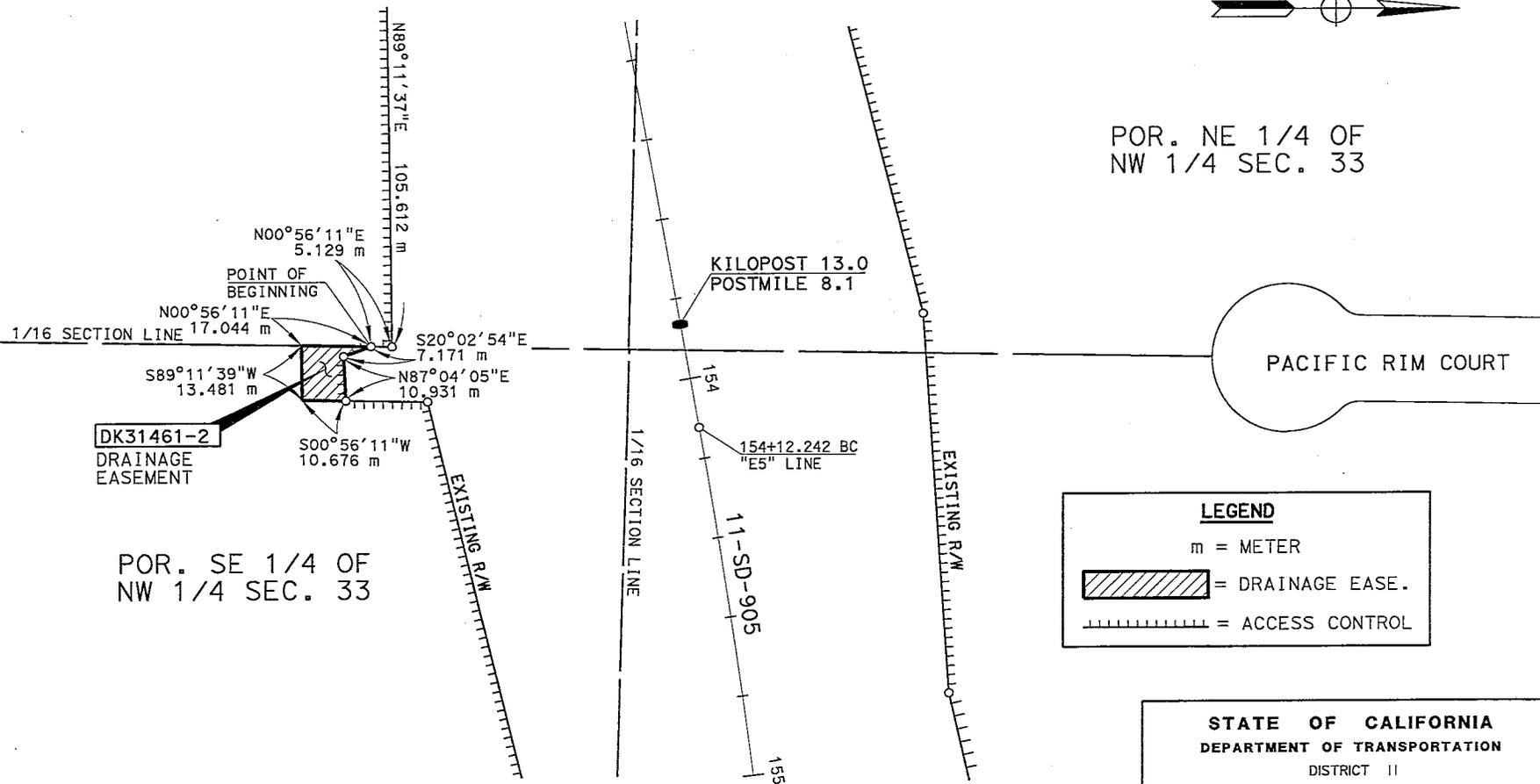
Attachment 29A

CITY OF SAN DIEGO

T. 13 S R. 1 W S.B.M.



POR. NE 1/4 OF
NW 1/4 SEC. 33



POR. SE 1/4 OF
NW 1/4 SEC. 33

LEGEND

m = METER

= DRAINAGE EASE.

= ACCESS CONTROL

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION
DISTRICT II

STATE ACQUISITION AND RECORDATION INFORMATION					
PARCEL #	VESTEE	AREA	TYPE	DATE	DOC.#
31461-2	SESI FAMILY TRUST	149 m ² 1607 ft ²	FOC	01-09-2009	2009-0010270

EXHIBIT "B"			
RIGHT OF WAY MAP NO.	Por. 34014m		
COUNTY	ROUTE	KP/PM	NO SCALE
SD	905	13.0/8.1	SHEET 2 OF 2

E.A. 091822

Attachment 29B

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.5g.(5b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B
LOCALLY ADMINISTERED TRADE CORRIDOR IMPROVEMENT FUNDS PROJECT
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-AA-1516-04, AMENDING RESOLUTION TCIF-AA-1516-03**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TCIF-AA-1516-03 to de-allocate an additional \$229,000 in Proposition 1B Trade Corridor Improvement Funds (TCIF) for Project No. 17, Alameda Corridor East (ACE): Gateway - Valley View Grade Separation Project (PPNO TC17) in Los Angeles County, reducing the current TCIF allocation of \$18,241,000 to \$18,012,000, to reflect contract closeout savings.

BACKGROUND:

On October 24, 2012, the Commission decreased the original allocation of \$25,570,000 by \$6,478,000 to \$19,092,000 in TCIF funds under Resolution TCIF-AA-1213-05 to reflect contract award savings in TCIF funds. On October 21, 2015, the Commission de-allocated \$851,000 of \$19,092,000 to \$18,241,000 to reflect project closed-out savings. Now, there is an additional \$229,000 in project closed-out savings realized after the final review. The necessary changes are reflected in strikethrough and bold on the attached, revised vote list.

RESOLUTION:

Be it Resolved, that the amended allocation of \$18,241,000 for the Proposition 1B Trade Corridor Improvement Fund (104-6056) currently allocated under Resolution TCIF-AA-1516-03 for Alameda Corridor East (ACE): Gateway - Valley View Grade Separation Project (PPNO TC17) in Los Angeles County, is hereby amended by \$229,000, reducing the TCIF financial allocation from \$18,241,000 to \$18,012,000, in accordance with the attached revised vote list.

Attachment

USE VIPER VOTE BOX

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-AA-1516-04, Amending Resolution TCIF-AA-1516-03		
1 \$18,241,000 \$18,012,000 City of Santa Fe Springs LACMTA 07-Los Angeles	Alameda Corridor East (ACE): Gateway - Valley View Grade Separation Project. TCIF Project 17. In the cities of Santa Fe Springs and La Mirada, on Valley View Avenue/Stage Road at Milepost 158.41 on the Burlington Northern Santa Fe Railroad (BNSF) rail line. (Related TCRP Program Amendment under Resolution TAA-1203; October 2012) (CEQA – CE, 01/06/04; NEPA – CE, 08/31/05, re-validated 03/1/10.) (Contributions from local sources: \$1,881,605 , \$1,881,258.) <u>Outcome/Output:</u> Project will increase the efficiency on the BNSF main east-west corridor to accommodate the existing number of trains utilizing this corridor and future increase in the speed and volume of freight service and planned passenger rail service. The project will also enhance safety and traffic flow on Valley View and Stage Road through elimination of the at-grade crossing at PM 158.41 on the BNSF/LOSSAN rail corridor. <u>Amend Resolution TCIF-AA-1516-03 to de-allocate an additional \$229,000 in TCIF Bond Program CONST to reflect contract closeout savings.</u>	07-3117 TCIF/09-10 CONST \$25,570,000 \$18,012,000 0700020895	2009-10 104-6056 TCIF 20.30.210.300	\$18,241,000 \$18,012,000

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		Fund Type
		EA		Fund Type
2.5g.(5b)	Allocation Amendment - Proposition 1B - Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-AA-1516-04	
			Amending Resolution TCIF-AA-1516-03	
1	Alameda Corridor East (ACE): Gateway - Valley View Grade Separation Project. TCIF Project 17. In the cities of Santa Fe Springs and La Mirada, on Valley View Avenue/Stage Road at Milepost 158.41 on the Burlington Northern Santa Fe Railroad (BNSF) rail line.	07-TC17	2009-10	
\$18,241,000		TCIF/09-10	104-6056	\$18,241,000
\$18,012,000		CONST	TCIF	\$18,012,000
City of Santa Fe Springs	(Related TCRP Program Amendment under Resolution TAA-12-03: October 2012.)	\$18,241,000	20.30.210.300	
LACMTA		\$18,012,000		
07-Los Angeles		0700020895		
	(CEQA - CE, 1/6/2014.)			
	(NEPA - CE, 8/31/2005.)			
	(Contribution from other sources: \$1,881,605			
	\$1,881,258.)			
	<u>Outcome/Output:</u> Project will increase the efficiency on the BNSF main east-west corridor to accommodate the existing number of trains utilizing this corridor and future increase in the speed and volume of freight service and planned passenger rail service. The project will also enhance safety and traffic flow on Valley View and Stage Road through elimination of the at-grade crossing at PM 158.41 on the BNSF/LOSSAN rail corridor.			
	<u>Amend Resolution TCIF-AA-1516-03 to de-allocate an additional \$229,000 in TCIF Bond Program CONST to reflect contract closeout savings.</u>			

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.5g.(9a) – 2.5g.(9d)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce Roberts, Chief
Division of Rail and
Mass Transportation

Subject: **FINANCIAL ALLOCATION AMENDMENTS FOR PROPOSITION 1B HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT PROJECT**

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) approve the following:

<u>Project</u>	<u>Resolution</u>	<u>Amending</u>	<u>Current Project Allocation:</u>	<u>Cost Saving:</u>	<u>Revised Allocation Amount:</u>
San Clemente Beach Trail Crossing Safety Enhancement	GS1B-AA-1516-01	GS1B-A-1112-006	\$2,250,000	\$80,386	\$2,169,614
Kato Road Grade Separation	GS1B-AA-1516-02	GS1B-A-1112-01	\$10,000,000	\$876,014	\$9,123,986
6 th Street Overcrossing Roadway	GS1B-AA-1516-03	GS1B-AA-1314-07	\$7,200,000	\$49,337	\$7,150,663
Cartmill Avenue Grade Separation	GS1B-AA-1516-04	GS1B-AA-1314-03	\$10,160,927	\$109,686	\$10,051,241

ISSUE:

The Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) projects listed above have each been completed with construction cost savings. Each of the implementing agencies for these projects are now requesting that the Commission reduce the currently allocated Proposition 1B HRCSA project allocations, by the amount of cost saving, for each project.

The proposed changes are reflected in strikethrough and bold in accordance with the attached revised vote boxes.

Be it Resolved, that the Proposition 1B HRCSA funds currently allocated for each project is hereby amended by its construction cost savings, in accordance with the attached revised vote boxes.

Attachments

2.5 Highway Financial Matters

2.5g.(9a) - San Clemente Beach Trail Crossing (EA H024BA)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9a) Allocation Amendment – Proposition 1B Highway-Rail Crossing Safety Account (HRCSA) Projects		Resolution GS1B-AA-1516-01, Amending Resolution GS1B-A-1112-006		
1 \$2,250,000 \$2,169,614 Orange County Transportation Authority OCTA 12-Orange	San Clemente Beach Trail Crossing Safety Enhancements. In Orange County, construct pedestrian-rail safety enhancements on the San Clemente Beach Trail, including emergency exit pedestrian swing gates, channelization and fencing, tactile warning tiles and widening the crossing surface and walkway approaches within the city of San Clemente (Original programming resolution under Resolution GS1B-P-1011-01 –September 2010.) (CEQA - CE - CCR 15301(f) and 15303(d) – July 2011.) (Contributions from other sources: \$2,250,000.) <u>Outcome/Output:</u> This project will reduce the risk of pedestrian injuries and deaths by installing barriers between pedestrian paths and railroad tracks, thereby providing additional deterrence to rail/pedestrian conflicts and enhancing on-time performance due to reduced risk of train-pedestrian accidents in the project area. The project will also reduce train noise emissions for users of the Beach Trail and surrounding area. <u>Amend Resolution GS1B-AA-1112-006 to de-allocate \$80,386 of HRCSA CONST to reflect project close out.</u>	75-Rail HRCSA/11-12 CONST \$2,250,000 \$2,169,614 0012000292 S H024BA	2010-11 104-6063 HRCSA 20.30.010.400	\$2,250,000 \$2,169,614

2.5g.(9b) – Kato Road Grade Separation (EA H020BA)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9b) Allocation Amendment - Proposition 1B –Highway-Rail Crossing Safety Account (HRCSA) Projects		Resolution GS1B-AA-1516-02, Amending Resolution GS1B-A-1112-01		
1 \$10,000,000 \$9,123,986 City of Fremont MTC 04-Alameda	Kato Road Grade Separation. Construct a new railroad bridge and maintenance access structure and create a new undercrossing for Kato Road, between Warm Springs Boulevard and Milmont Drive. (CEQA – Exempt – 210803.13.) (Contributions from local sources: \$39,685,000.) <u>Outcome/Output:</u> Provide improved public safety by creating a new grade-separation between automotive and rail traffic. <u>Amend Resolution GS1B-A-1112-01 to de-allocate \$876,014 of HRCSA CONST to reflect project close out.</u>	HRCSA/10-11 CONST \$10,000,000 \$9,123,986 0000020884 S H020BA	2010-11 104-6063 HRCSA 20.30.010.400	\$10,000,000 \$9,123,986

2.5 Highway Financial Matters

2.5g.(9c) – 6th Street Overcrossing Roadway (EA H014BA)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9c) Allocation Amendment - Proposition 1B –Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-AA-1516-03, Amending Resolution GS1B-AA-1314-07	
1				
\$7,865,000	6th Street Overcrossing Roadway. In Sacramento County, construct new two-lane roadway with bike lanes and sidewalks, connecting from existing H Street to the new Railyards Boulevard within the city of Sacramento (Original programming resolution under Resolution GS1B-P-1011-01 –September 2010.) (Future Consideration of Funding - Resolution E-09-22; April 2009.) (Contributions from other sources: \$7,865,000.) <u>Outcome/Output:</u> This project will facilitate the increased velocity of freight trains with significant increase in freight capacity and reduction in truck trips; reduce vehicular travel time and associated vehicular emissions; improve freight service reliability; separate vehicular and pedestrian traffic from mainline; provide more efficient and safer connectivity in downtown area; provide direct cross-corridor connections for vehicles, pedestrians and bicycles; and support for Railyards development. <u>Amend Resolution GS1B-AA-1314-07 to de-allocate \$49,337 of HRCSA CONST to reflect project close out.</u>	75-Rail	2010-11	
\$7,200,000		HRCSA/11-12	104-6063	\$7,865,000
\$7,150,663		CONST	HRCSA	\$7,200,000
City of Sacramento		\$7,865,000	20.30.010.400	\$7,150,663
SACOG 03-Sacramento		\$7,200,000		
		0012000291 S H014BA		

2.5g.(9d) – Cartmill Avenue Grade Separation (EA H015BA)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program / Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9d) Allocation Amendment – Proposition 1B – Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-AA-1516-04, Amending Resolution GS1B-AA-1314-03	
1				
\$11,293,000	Cartmill Avenue Grade Separation. In the city of Tulare, at the intersection of Cartmill Avenue and J Street. Construct of grade separation overpass and reconfigure the J Street/Cartmill Avenue intersection. (CEQA – SE, October 2008.) <u>Outcome/Output:</u> Provide a grade separated arterial roadway in the City, allowing un-delayed and safer crossing, access to State Route 99 and emergency vehicle access. Project will improve mobility in the northern part of the City and County of Tulare <u>Amend Resolution GS1B-AA-1314-03 to de-allocate an additional \$109,686 CONST to reflect project close out.</u>	HRCSA/09-10	2007-08	\$11,293,000
\$10,743,000		CONST	104-6063	\$10,743,000
\$10,160,927		\$11,293,000	HRCSA	\$10,160,927
\$10,051,241		\$10,743,000	20.30.010.400	\$10,051,241
City of Tulare TCAG 06-Tulare		\$10,160,927	\$10,051,241 0000020545 H015BA	

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9–10, 2015

Reference No.: 2.7c.(1)–2.7c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Gary Cathey, Chief
Division of Aeronautics

Subject: **FINANCIAL ALLOCATION AMENDMENTS FOR LOCALLY – ADMINISTERED
AERONAUTICS PROJECTS AT PUBLIC USE AIRPORTS**

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) approve the following:

Project	Resolution	Amending	Current Allocation	Cost Saving	Revised Allocation
Ravendale Airport Widen Runway, Taxiway Rehabilitation and Restripe Pavement	FDOA- 2015–01	FDOA- 2010–02	\$351,000	\$45,000	\$306,000
Ravendale Airport Overlay Runway and Tiedown Area	FDOA- 2015–02	FDOA- 2011–05	\$99,000	\$39,000	\$60,000
Ravendale Airport Widen Runway, Taxiway Rehabilitation and Restripe Pavement	FDOA- 2015–03	FDOA- 2014–08	\$306,000	\$122,000	\$184,000

ISSUE:

The California Aid to Airports Program (CAAP) for Acquisition and Development Projects listed above have each been awarded with cost savings. The implementing agency for these projects is now requesting that the Commission reduce the currently allocated Locally Administered Aeronautics Projects at Public Use Airports.

The proposed changes are reflected in strikethrough and bold in accordance with the attached revised vote boxes.

Be it Resolved, that the CAAP funds currently allocated for each project is hereby amended by its award cost savings, in accordance with the attached revised vote boxes.

Attachment

2.7 Aeronautic Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.7c(1) Financial Allocation Amendment: Aeronautics Program		Resolution FDOA-2015-01 Amending Resolution FDOA-2010-02	
1 \$351,000 \$306,000 <u>County of Lassen</u> Lassen	Ravendale Airport Widen Runway, Taxiway Rehabilitation and Restripe Pavement LAS-4-10-1	2010-11 602-0041 10.10.020.200	\$351,000 \$306,000
<u>Amend Resolution FDOA–2010–02 to de-allocate \$45,000 to reflect project savings at award.</u>			

2.7c(2) Financial Allocation Amendment: Aeronautics Program		Resolution FDOA-2015-02 Amending Resolution FDOA-2011-05	
1 \$99,000 \$60,000 <u>County of Lassen</u> Lassen	Ravendale Airport Overlay Runway and Tiedown Area LAS-4-11-1	2011-12 602-0041 10.10.020.200	\$99,000 \$60,000
<u>Amend Resolution FDOA–2011–05 to de-allocate \$39,000 to reflect project savings at award.</u>			

2.7c(3) Financial Allocation Amendment: Aeronautics Program		Resolution FDOA-2015-03 Amending Resolution FDOA-2014-08	
1 \$306,000 \$184,000 <u>County of Lassen</u> Lassen	Ravendale Airport Widen Runway, Taxiway Rehabilitation and Restripe Pavement LAS-4-10-1	2014-15 602-0041 10.10.020.200	\$306,000 \$184,000
<u>Amend Resolution FDOA–2014–08 to de-allocate \$122,000 to reflect project savings at award.</u>			

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 4.11
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of Budgets

Subject: UPDATED 2016 AERONAUTICS ACCOUNT FUND ESTIMATE ASSUMPTIONS - 2015-16 LOCAL AIRPORT LOAN ACCOUNT TRANSFER REQUEST

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve the updated assumptions for the 2016 Aeronautics Account Fund Estimate, and to approve the transfer of \$1.3 million from the Local Airport Loan Account (LALA) to the Aeronautics Account for the California Aid to Airports Program (CAAP).

ISSUE:

The 2016 Aeronautics Account Fund Estimate constrains CAAP funding for Fiscal Year 2015-16 to \$1 million for the Airport Improvement Program (AIP) and \$1.3 million for Acquisition & Development (A&D). The Federal Aviation Administration (FAA) annually publishes a list of all federal AIP grants awarded to California Airports. After reviewing the list of eligible 2015-16 projects, it was determined that an additional \$1.5 million is needed to fully fund the CAAP AIP for 2015-16. In addition, should the transfer be approved, program changes will be brought forward for Commission action that would increase the A&D program from \$1.3 million to \$2.5 million.

Section 21602(f)(2) of the Public Utilities Code allows for a transfer of funds from the LALA to the Aeronautics Account with the approval of the Commission and the Department of Finance. Transfers must be used to fund the CAAP, and shall not reduce the LALA balance below \$5 million dollars. The current LALA balance is approximately \$18.5 million.

The 2016 Aeronautics Account Fund Estimate Assumptions have been updated to reflect the proposed \$1.3 million transfer for 2015-16. In addition, the Assumptions include an annual transfer of \$4 million from the LALA for future years over the fund estimate period.

BACKGROUND:

The Department's Division of Aeronautics allocates funds through the CAAP, which includes three separate grant programs; the Annual Credit grant, AIP grant, and the A&D grant. The Annual Credit grant program provides \$10,000 per year to eligible publicly-owned General Aviation (GA) airports.

The second statutory priority is the state's AIP match, which is required for the federal AIP grant. This program provides state match funding of five percent of the federal grant amount to eligible GA airports. Finally, the A&D grant program provides grants to eligible publicly-owned GA airports for 90 percent of project costs, subject to cash availability after funding the previous two grant aid programs.

In order to fully fund the CAAP for 2015-16, a transfer of \$1.3 million from the LALA to the Aeronautics Account is necessary.

Attachment



2016 AERONAUTICS ACCOUNT FUND ESTIMATE ASSUMPTIONS

PREPARED BY
THE DEPARTMENT OF TRANSPORTATION
DIVISION OF BUDGETS

AERONAUTICS ACCOUNT ASSUMPTIONS

Aeronautics Revenues

Aero 1. *The 2016 Aeronautics Account FE will display the beginning balance in the Aeronautics Account as of July 1, 2015.*

Aero 2. *Projected revenues for excise taxes on aviation gasoline and jet fuel will be based on historical transfers from the Motor Vehicle Fuel Account. The Department forecasts aviation gasoline excise tax revenues to increase by approximately 3 percent, and jet fuel excise tax revenues to decrease by approximately 1 percent throughout the FE period.*

Aero 3. *The FE will display SMIF interest income based on the projected year ending cash balance of the Aeronautics Account as of June 30, 2015.*

Aero 4. *Federal Trust Fund (FTF) resources represent federal reimbursement authority for various aviation activities completed by the Division of Aeronautics. Based on the DOF's price letter, FTF will be escalated by 2.2 percent per year for 2016-17 through 2019-20.*

Aero 5. *Section 21682.5 of the Public Utilities Code requires an annual transfer equal to the pro rata share of transportation duties attributable to aviation planning and research from the Aeronautics Account. This amount is projected to remain constant at \$30,000 in each year of the FE.*

Aeronautics Expenditures

Aero 6. *The annual funding provided to 149 publicly-owned, public use and eligible General Aviation airports through the Annual Credit grant program will remain at the same level of \$10,000 per year for each qualified airport over the FE period.*

Aero 7. *The Airport Improvement Program (AIP) match in 2016-17 is based on the Aeronautics Program adopted in 2014. The AIP match is assumed to remain at a rate of 5 percent over the remainder of the FE period.*

Aero 8. *Before adding to Acquisition & Development (A&D) capacity, resources must first fund the California Aid to Airports' AIP Matching Grant Program and Annual Credit Grant Program. The Commission will allocate all ending cash balances available for programming during the FE period, which may include funding for A&D. The 2014 Aeronautics Program included a list of A&D projects scheduled for funding through 2016-17. The Commission will determine future A&D projects when it adopts the next three-year Aeronautics Program.*

Aero 9. *State operations include staffing for aeronautics and planning activities. State operations will display expenditures authorized in the 2015-16 Budget Act. Based on the DOF's price letter, state operations will be increased by 2.2 percent per year for 2016-17 through 2019-20.*

Aero 10. *The Federal Aviation Administration (FAA) recently amended a policy regarding proceeds attributed to aviation fuels, specifying that revenues derived from aviation gas and jet fuel must be allocated for airport related projects. Multiple state departments are collaborating to analyze the impact of this updated policy. The 2016 FE assumes no change to the disposition of aviation fuel taxes.*

Aero 11. *Section 21602(f)(2) of the Public Utilities Code authorizes transfers from the Local Airport Loan Account (LALA) to the Aeronautics Account in order to fund the California Aid to Airports Program, subject to the approval of Department of Finance and the Commission. Transfers may not decrease the LALA fund balance below \$5.0 million. The 2016 Aeronautics Account FE assumes a transfer in the amount of \$1.3 million in 2015-16, followed by annual transfers of \$4.0 million from 2016-17 to 2019-20.*

Memorandum

Tab 43

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 9-10, 2015

Reference No.: 4.9
Action

From: WILL KEMPTON
Executive Director

Subject: **TRADE CORRIDORS IMPROVEMENT FUND (TCIF) PROGRAM AMENDMENT
RESOLUTION TCIF-P-1516-03**

ISSUE:

Should the California Transportation Commission (Commission) amend the TCIF Program to add the *Avenue 66 Grade Separation Project* in Riverside County as TCIF Project 117 at a cost of \$5.708 million in TCIF funds?

RECOMMENDATION:

Commission staff recommends the Commission approve the proposed TCIF Program Amendment to add into the TCIF Program project 117, the *Avenue 66 Grade Separation Project*.

BACKGROUND:

The Southern California Consensus Group (SCCG), the Riverside County Transportation Commission (RCTC) and the County of Riverside (County) propose to amend the TCIF program by including the Avenue 66 Grade Separation Project as Project 117 in the Los Angeles/Inland Corridor element of the TCIF Program and program \$5.708 million of TCIF funds to the project.

The proposed project will remove an at-grade railroad crossing and construct a two-lane Avenue 66 elevated structure over the Union Pacific Railroad line, Hammond Road and State Route 111 from west of Lincoln Street to west of Johnson Street. The proposed project will allow for a more efficient and reliable movement of goods through Riverside County by minimizing conflicts between the railroad tracks and the vehicular traffic. Since award savings in TCIF funds were realized in the Los Angeles/Inland Corridor, SCCG, RCTC and the County propose to place TCIF savings on this project. The total cost of the project is estimated at \$39.08 million. Construction is expected to begin in December 2016.

RESOLUTION TCIF-P-1516-03

Be it Resolved, that the California Transportation Commission does hereby amend the TCIF program by adding the Avenue 66 Grade Separation Project as TCIF Project 117.

Attachments

- Letters of Support



Metro

October 8, 2015



Mr. Wil Kempton
Executive Director
California Transportation Commission
1120 "N" Street, Mail Stop: 52
Sacramento, CA 94273-0001

Dear Mr. Kempton:

The Southern California Consensus Group has discussed and is in agreement with the TCIF programming requested by our partner agency. It is our understanding that the Riverside County Transportation Commission (RCTC) is requesting to seek funding of \$5,708,444 in Trade Corridor Improvement Funds (TCIF) for the construction of the Avenue 66 At-Grade Railroad Separation Project. The Avenue 66 At-Grade Railroad Separation Project was on the original project list to receive TCIF funds but was subsequently deleted in 2011 due to funding constraints. The project is now fully funded and ready to move forward.

Please see the attached letter detailing the programming request. We understand RCTC intends to submit a formal application to the CTC for action in December 2015. Please direct any questions or comments regarding this issue to me at (213) 922-2887.

We appreciate the ongoing support and guidance provided by you and your staff.

Sincerely,

Wil Ridder
Executive Officer

cc: Southern California Consensus Group
Stephen Maller

Riverside County Transportation Commission



October 8, 2015

Will Kempton
Executive Director
California Transportation Commission
1120 N Street, Mail Stop 52
Sacramento, CA 94273-0001

Subject: Avenue 66 Railroad Grade Separation – Project Nomination under the Proposition 1B Trade Corridor Improvement Fund Program

Dear Mr. Kempton:

The Riverside County Transportation Commission (RCTC), in partnership with the Southern California Consensus Group, the county of Riverside, and the Coachella Valley Association of Governments, is requesting approval from the California Transportation Commission (CTC) for Avenue 66 to be designated as a Trade Corridor Improvement Fund (TCIF) project. An additional request is for the remaining TCIF funds – in the amount of \$5,708,444 – be programmed on Avenue 66; this amount represents RCTC's proportional share under the Los Angeles/Inland Empire Corridor funding formula.

Avenue 66 was an original TCIF project adopted by the CTC in April 2008; however, due to local funding constraints, it was deleted in March 2011 and replaced with Avenue 52.

Enclosed for your consideration, please find the project application for Avenue 66 including the Project Programming Request form.

We appreciate your review and consideration of the proposed project for TCIF consideration. Please contact Tanya Love, Goods Movement Manager, at (951) 787-7141 or tlove@rctc.org if you have any questions.

Sincerely,



Anne Mayer
Executive Director

Enclosures: Proposition 1B TCIF Application for Avenue 66
Project Programming Request Form

Memorandum

Tab 44

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 9-10, 2015

Reference No.: 4.10
Action

From: WILL KEMPTON
Executive Director

Subject: **TRADE CORRIDORS IMPROVEMENT FUND PROGRAM (TCIF) PROJECT BASELINE AGREEMENT – RESOLUTION TCIF-P-1516-04B**

ISSUE:

Should the California Transportation Commission (Commission) approve the project Baseline Agreement for TCIF Project 114, the Fullerton Road Grade Separation Project in Los Angeles County?

RECOMMENDATION:

Commission staff recommends that the Commission approve the TCIF Project Baseline Agreement and establish this agreement as the basis for project delivery and monitoring.

BACKGROUND:

In accordance with the Commission's TCIF Guidelines, the project's Sponsor Agency, the Alameda Corridor-East Construction Authority has provided an executed Project Baseline Agreement. Commission staff reviewed the Project Baseline Agreement and determined that the agreement sets forth the proposed project scope, measurable expected performance benefits, delivery schedule, project budget and funding plan, is consistent with the Commission's TCIF Guidelines, and includes the required signatures.

RESOLUTION TCIF-P-1516-04B

Be it Resolved, that the California Transportation Commission does hereby approve the Project Baseline Agreement for TCIF Project 114, the Fullerton Road Grade Separation Project.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.1c.(7)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce Roberts, Chief
Division of Rail and
Mass Transportation

Subject: **HIGHWAY RAILROAD CROSSING SAFETY ACCOUNT (HRCSA) PROJECT BASELINE AGREEMENT**
RESOLUTION GS1B-P-1516-01B, AMENDING RESOLUTION GS1B-P-1415-02B

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Proposition 1B Highway Railroad Crossing Safety Account (HRCSA) Project Baseline Agreement for the Fullerton Road Grade Separation Project (PPNO HR002). The Alameda Corridor East Construction Authority concurs with this amendment and the requested changes.

ISSUE:

The Los Angeles County Metropolitan Transportation Authority (LACMTA) and the Alameda Corridor East Construction Authority (ACE) propose to amend the HRCSA Project Baseline Agreement for the Fullerton Road Grade Separation Project (Project), to update the delivery schedule, cost, and funding plan.

The Project was adopted into the HRCSA Program by the Commission on October 8, 2014. A Project Baseline Agreement executed between the Department, the Commission, and the ACE was approved on January 22, 2015, under Resolution GS1B-P-1415-2B. This proposed Baseline Amendment is to update the schedule, cost, and funding plan for the project.

BACKGROUND:

The Project is located in the city of Industry in the Los Angeles County at Fullerton Road at grade crossing of the Union Pacific Railroad (UP) between Rowland Street and State Route 60. The Project involves the construction of a grade separation with a six-lane roadway underpass on Fullerton Road under the existing UP railroad tracks with retaining walls and a new railroad bridge and second bridge on Railroad Street.

The need for the project is due to increase in vehicular and freight train traffic in the Los Angeles region. The railroad crossing is a major UP route used daily by 37 trains for transporting freight from the Ports of Long Beach and Los Angeles through the Alameda Corridor. Currently, Metrolink commuter trains operate daily at this crossing for their 12 passenger trains on the Los Angeles Union Station to Downtown Riverside Line.

The Project will eliminate impacts from the existing at-grade crossing including emergency vehicle response delays, greenhouse gases generated by traffic delayed by trains and adverse neighborhood impacts including delays, noise pollution, and safety impacts.

The LACMTA and the ACE propose to update the delivery schedule as the End of Right of Way (ROW) Phase has been delayed by two months in order to allow certification with the property owners. The End of Construction Phase date has been delayed three months to accommodate the unexpected delay in UP review of project design plans.

The following table provides a list of the Project’s milestones with current approved and proposed delivery schedule:

Project Milestone	Current Approved	Proposed	Change
Begin Environmental Phase	11/01/2012		No Change
End Environmental Phase	10/30/2013		No Change
Begin Design Phase	11/01/2013		No Change
End Design Phase	11/01/2015	12/01/2015	-1 Month
Begin Right of Way Phase	11/01/2013		No Change
End Right of Way Phase	12/01/2015	10/01/2015	2 Months
Begin Construction Phase	03/01/2016		No Change
End Construction Phase	09/01/2019	12/01/2019	3 Months
Begin Closeout	09/30/2019	01/01/2020	4 Months
End Closeout	03/01/2020	07/01/2020	4 Months

Additionally, ACE and the LACMTA are requesting to reprogram \$35,060,000 in TCIF funding thereby increasing the HRCSA and TCIF combined amount to \$53,366,000. This increase has been generated from savings on other TCIF projects. The overall total Project cost has decreased by \$8,000,000 based on the latest engineer’s cost estimate and as shown on the following table:

(DOLLARS IN THOUSANDS)									
FUND SOURCE	TOTAL	Totals by Fiscal Year				Totals by Project Phase			
		Prior	15/16	16/17	17/18	PA&ED	PS&E	R/W	CONST
State Bond – Highway Railroad Crossing Safety Account (HRCSA)									
Current Approved	18,306	18,306							18,306
Change	0								0
Proposed	18,306		18,306						18,306
State Funds – Trade Corridor Improvement Funds (TCIF)									
Current Approved	0		0						0
Change	35,060								0
Proposed	35,060		35,060						35,060
Local Funds – MTA Funds									
Current Approved	15,727	15,727					1,447	14,280	
Change	7,700						523	7,177	
Proposed	23,427	16,027	7,400				1,970	21,457	
State Funds - PUC Section 190									
Current Approved	5,000		5,000						5,000
Change	0								0
Proposed	5,000			5,000					5,000
Railroad									
Current Approved	3,000				3,000				3,000
Change	0				0				0
Proposed	3,000				3,000				3,000
Local Funds – Measure R									
Current Approved	107,651	29,300	3,990	32,000	42,361		9,300	23,990	74,361
Change	-54,760	-18,505	5,018	-12,000	-29,273				-500
Proposed	52,891	10,795	9,008	20,000	13,088		9,137	10,666	33,088
Local Funds – Cities									
Current Approved	3,500		3,500						3,500
Change	4,000								0
Proposed	7,500		7,500						7,500
TOTAL									
Current Approved	153,184	4,319			45,247	524	3,338	1,888	43,816
Change	-8,000	-58			2,124	39	362	35	1,630
Proposed	145,184	4,261			47,371	563	3,700	1,923	45,446

RESOLUTION GS1B-P-1516-01B:

Be it Resolved, that the Commission does hereby amend the Proposition 1B Highway Railroad Crossing Safety Account (HRCSA) Project Baseline Agreement for the Fullerton Road Grade Separation Project (PPNO HR002), in accordance with the changes described and illustrated above.

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9 - 10, 2015

Reference No.: 2.1a.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division of
Transportation Programming

Subject: SHOPP AMENDMENT 14H-493

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Highway Operation and Protection Program (SHOPP) Amendment 14H-493; in accordance with Senate Bill 486 which requires the Commission to approve any changes or new projects amended into the State Highway Operation and Protection Program (SHOPP).

ISSUE:

Since the October 2015 report to the Commission, the Department recommends 43 new capital projects to be amended into the 2014 SHOPP, as summarized in Attachment 1. The amendments noted below would be funded from the Major Damage Restoration, Safety Improvement, Mandates, Roadway Preservation and 2014 SHOPP programming capacity.

2014 SHOPP Summary of New Projects by Category	No.	FY 2014/15 (\$1,000)	FY 2015/16 (\$1,000)	FY 2016/17 (\$1,000)	FY 2017/18 (\$1,000)
Major Damage Restoration	36		\$66,392		
Collision Reduction	5		\$1,990		\$6,189
Mandates	1		\$450		
Roadway Preservation	1		\$2,410		
Total Amendments	43		\$71,423		\$6,189

The Department also recommends that the capital projects, as summarized in Attachment 2, and Long Lead projects, as summarized in Attachment 3, be amended into the 2014 SHOPP.

BACKGROUND:

In each even numbered year, the Department prepares a four-year SHOPP which defines major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. Between programming cycles, the Department updates scope, schedule and cost to effectively deliver projects.

Resolution G-13, established in June 2000, provides the Department with means to develop SHOPP projects which require periods longer than the four-year SHOPP cycle. The Commission authorized the Department to program projects for development only when appropriate. Long Lead projects must identify challenges that require additional time beyond the typical four years to complete.

Senate Bill 486, approved by Governor September 30, 2014, requires Commission approval of projects amended into the SHOPP.

Attachments

List of New 2014 SHOPP Capital Project Amendments

PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.	
Major Damage Restoration							
3109	1-Lak-20 35.5/46.5 0F800 01 1600 0064	Near Clearlake Oaks, from 0.5 mile west of Gravel Plant Road to the Colusa County line. Wildfire damage repairs.	\$25 (R/W) \$1,700 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$25 \$325 \$350	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
3108	1-Lak-29 0.0/17.0 0F670 01 1600 0043	Near Middletown and Hidden Valley Lake, from Napa County line to Murphy Springs Road; also on Route 175 near Cobb, from Loch Lomond Road to Route 29 (PM 16.0/28.0). Repair roadway, repair highway hardware, and remove debris and trees destroyed by wildfire.	\$100 (R/W) \$14,900 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$100 \$3,725 \$3,825	201.130 Assembly: 1 Senate: 2 Congress: 1 2 Locations
4786	3-Nev-49 18.3/18.4 1H290 03 1600 0091	In Nevada and Placer Counties on Routes 49 and 80 (PM 41.5 & R66.5) at various locations. Repair 6 culverts.	\$800 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$5 \$0 \$0 \$75 \$80	201.130 Assembly: 3 Senate: 1 Congress: 4 6 Locations
1495D	4-Ala-580 R30.6 0K760 04 1600 0135	Near Castro Valley, at Route 238 Separation (Bridge No. 33-0214L). Repair joint seal assemblies.	\$1,300 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$0 \$390 \$390	201.130 Assembly: 18 Senate: 10 Congress: 9 1 Location
4C335	4-Ala-880 28.9/29.0 0K910 04 1600 0161	In Oakland, at 23 rd Avenue Overcrossing South and North (Bridge No. 33-0139 and 33-0149). Replace bridge railings and fence.	\$600 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$0 \$180 \$180	201.130 Assembly: 16 Senate: 9 Congress: 9 1 Location
1492M	4-Ala-Var Var 0K310 04 1600 0073	In Alameda, Contra Costa, Marin, Napa, Solano and Sonoma Counties, on Routes 1, 4, 12, 80, 101, 242, 580, 680, and 880 at various locations. Drought conservation improvements.	\$950 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$0 \$250 \$250	201.130 Assembly: 11, 12, 13, 14, 16, 18 Senate: 3, 7, 8, 9 Congress: 6, 7, 8, 9, 12, 13, 14 38 Locations

PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dist. Perf. Meas.
Major Damage Restoration (cont.)						
1496C	4-CC-4 22.8/23.8 0K870 04 1600 0151	In Pittsburg, at Railroad Avenue. Drought conservation improvements.	\$710 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$0 \$0 \$0 \$200 \$200	201.130 Assembly: 11 Senate: 7 Congress: 7 1 Location
1496D	4-Nap-128 32.9/34.2 0K880 04 1600 0155	Near Winters, from 1.4 miles west to 0.5 mile east of the Solano County line; also in Solono County (PM 0.0/0.5). Clear mudslide.	\$20 (R/W) \$1,600 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$0 \$0 \$20 \$400 \$420	201.130 Assembly: 7 Senate: 2 Congress: 1 6 Locations
1491P	4-SF-Var Var 0K230 04 1600 0059	In San Francisco, San Mateo, and Santa Clara Counties, on various routes at various locations. Drought conservation improvements.	\$2,310 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$0 \$0 \$0 \$580 \$580	201.130 Assembly: 12, 13, 19, 20, 21, 22, 24 Senate: 3, 8, 11, 13 Congress: 8, 12, 14, 15, 16 40 Locations
1495C	4-SCI-17 1.6 0K700 04 1600 0128	Near Los Gatos, at Chemeketa Park 1.6 miles north of the Santa Cruz County line. Repair embankment erosion with rock buttress and drainage improvements.	\$70 (R/W) \$1,900 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$0 \$0 \$150 \$580 \$630	201.130 Assembly: 21 Senate: 15 Congress: 15 1 Location
1494A	4-SCI-85 4.5 0K460 04 1600 0090	In San Jose, at 0.2 mile north of Canoas Creek Bridge. Repair culvert and sinkhole.	\$20 (R/W) \$500 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$0 \$0 \$30 \$125 \$155	201.130 Assembly: 23, 24 Senate: 11 Congress: 16 1 Location
1494J	4-SCI-87 4.9/5.1 0K660 04 1600 0122	In San Jose, at southbound Route 280 to southbound Route 87. Restore soundwall facilities damaged by fire.	\$10 (R/W) \$860 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$0 \$0 \$20 \$250 \$270	201.130 Assembly: 23 Senate: 13 Congress: 16 1 Location
1495P	4-SCI-880 3.6/5.4 0K850 04 1600 0149	In San Jose, at Route 101 separation; also on Route 101 (PM 37.9/38.5). Drought conservation improvements.	\$1,040 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$0 \$0 \$0 \$250 \$250	201.130 Assembly: 23, 24 Senate: 11 Congress: 15, 16 1 Location

PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
Major Damage Restoration (cont.)						
1493J	4-Sol-80 12.9 0K330 04 1600 0075	In Fairfield, at Green Valley Creek Bridge No. 23-0004. Repair abutment erosion.	\$10 (R/W) \$750 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$0 \$0 \$0 \$200 \$200	201.130 Assembly: 8 Senate: 5 Congress: 10 1 Location
2621	5-Mon-1 31.5 1G850 05 1500 0112	North of Lucia, at 0.3 miles north of Dolan Creek Bridge. Construct rock buttress to repair failed roadway embankment slope.	\$300 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$10 \$20 \$5 \$105 \$140	201.130 Assembly: 27 Senate: 15 Congress: 27 1 Location
2620	5-SLO-101 Var 1G840 05 1500 0111	In San Luis Obispo and Santa Barbara Counties on Route 101 at various locations. Restore roadway facilities damaged by wildfire.	\$500 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$10 \$20 \$5 \$75 \$110	201.130 Assembly: 33 Senate: 15 Congress: 22, 23 6 Locations
6784	6-Ker-5 5.6/8.2 0U900 06 1600 0082	Near Lebec, from 5.6 miles north of the Los Angeles County line to 7.3 miles south of Route 99. Clear mudslide.	\$500 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$0 \$30 \$0 \$60 \$90	201.130 Assembly: 32 Senate: 18 Congress: 22 1 Location
6785	6-Ker-58 R100.0/106.0 0U910 06 1600 0083	Near Tehachapi, from 9.3 east of Route 202 to 5.8 miles west of Route 14. Clear mudslide.	\$2,000 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$0 \$40 \$0 \$100 \$140	201.130 Assembly: 32 Senate: 18 Congress: 22 1 Location
6779	6-Mad-41 1.4/1.5 0U660 06 1600 0076	Near Fresno, from 1.4 miles to 1.5 miles north of the Fresno County line. Replace failed culvert.	\$500 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$0 \$30 \$0 \$60 \$90	201.130 Assembly: 29 Senate: 14 Congress: 19 1 Location
4950	7-LA-405 12.2/12.5 4X770 07 1600 0123	In Carson, at north of Del Amo Boulevard to south of S. Main Street. Repair failed roadway embankment and shoulder.	\$900 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$0 \$0 \$0 \$180 \$180	201.130 Assembly: 55 Senate: 25 Congress: 35 1 Location

PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
Major Damage Restoration (cont.)						
4949	7-Ven-1 4.0/5.0 4X760 07 1600 0099	South of Oxnard on Pacific Coast Highway. Repair roadway embankment and shoulder damaged by high surf.	\$200 (R/W) \$2,800 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$20 \$375 \$395 201.130 Assembly: 41 Senate: 23 Congress: 24 1 Location
3004L	8-Riv-91 15.6 1G680 08 1600 0051	In the city of Riverside at Adams Street; also, in San Bernardino County on Route 10 in Colton, at Mt. Vernon Avenue (PM 23.3). Replace failing pumps.	\$1,150 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$5 \$20 \$1 \$100 \$126 201.130 Assembly: 64 Senate: 31 Congress: 44 2 Locations
0192Q	8-Riv-Var Var 1G030 08 1500 0104	In Riverside and San Bernardino Counties on various routes at various locations. Drought conservation improvements.	\$10 (R/W) \$1,300 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$10 \$75 \$10 \$359 \$454 201.130 Assembly: 34, 36, 49, 59, 60, 61, 62, 63, 64, 65, 66, 80 Senate: 18, 29, 31, 32, 36, 37 Congress: 22, 25, 26, 32, 39, 41, 42, 43, 44, 45, 48, 49 52 Locations
3004S	8-Riv-Var Var 1G540 08 1600 0036	In Riverside and San Bernardino Counties on various routes at various locations. Drought conservation improvements.	\$10 (R/W) \$1,890 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$10 \$100 \$10 \$400 \$520 201.130 Assembly: 34, 36, 49, 59, 60, 61, 62, 63, 64, 65, 66, 80 Senate: 18, 29, 31, 32, 36, 37 Congress: 22, 25, 26, 32, 39, 41, 42, 43, 44, 45, 48, 49 126 Locations
3004M	8-SBd-38 26.0/31.0 1G700 08 1600 0062	In Barton Flats, from west of Glass Road to Burro Flats Road. Repair fire damage. Install debris flow barrier, concrete rock slope protection and replace drainage systems. PAED: 03/31/16 R/W: 05/10/16 RTL: 06/01/16 CCA: 02/28/17	\$100 (R/W) \$3,100 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$700 \$400 \$25 \$750 \$1,875 201.131 Assembly: 33 Senate: 23 Congress: 8 7 Locations

PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dist. Perf. Meas.
Major Damage Restoration (cont.)						
3004W	8-SBd-40 R101.3 1G780 08 1600 0066	Near Essex, at Halfway Hills Wash (Bridge No. 54-0799L/R). Stabilize scour with rock slope protection.	\$700 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$10 \$25 \$1 \$100 \$136 201.130 Assembly: 34 Senate: 18 Congress: 41 2 Locations
3004R	8-SBd-210 Var 1G560 08 1600 0044	In Upland, Rancho Cucamonga, and Fontana on routes 210, and 15 at various locations. Drought conservation improvements.	\$10 (R/W) \$1,340 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$10 \$60 \$10 \$120 \$200 201.130 Assembly: 62, 63 Senate: 31, 32 Congress: 26, 43 2 Locations
3004T	8-SBd-Var Var 1G570 08 1600 0037	In San Bernardino County on routes 10, and 40 at various locations; also, in Riverside County on routes 10, 15 and 91 at various locations. Drought conservation improvements.	\$10 (R/W) \$1,927 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$10 \$75 \$10 \$359 \$454 201.130 Assembly: 34, 36, 59, 61, 63, 65 Senate: 17, 18, 31, 32 Congress: 25, 26, 41, 43 6 Locations
3163	10-Cal-26 19.5/24.8 1F470 10 1600 0066	Near Mokelumne Hill, from Jesus Maria Road to Lower Dorrady Road. Drainage repair, slope stabilization, repair highway hardware, and remove debris and trees destroyed by wildfire.	\$2,420 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$12 \$0 \$6 \$587 \$605 201.130 Assembly: 25 Senate: 6 Congress: 3 1 Location
1186	11-SD-56 0.0/3.1 42320 11 1600 0011	In the city of San Diego, from Route 5 to Carmel Valley Road. Drought conservation improvements.	\$2,200 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$200 \$0 \$550 \$750 201.130 Assembly: 75 Senate: 38, 39 Congress: 50 1 Location
1184	11-SD-163 4.1/6.5 42300 11 1600 0009	In the city of San Diego, from Friars Road to south of Route 805. Drought conservation improvements.	\$2,500 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$250 \$0 \$600 \$850 201.130 Assembly: 76 Senate: 39 Congress: 52, 53 1 Location
1185	11-SD-163 6.9/8.9 42310 11 1600 0010	In the city of San Diego, from Route 805 to Clairemont Mesa Boulevard. Drought conservation improvements.	\$2,000 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$200 \$0 \$600 \$800 201.130 Assembly: 76 Senate: 39 Congress: 52, 53 1 Location

PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
Major Damage Restoration (cont.)						
1183	11-SD-805 19.0/21.0 42290 11 1600 0008	In the city of San Diego, at Route 163. Drought conservation improvements.	\$2,100 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$0 \$150 \$0 \$600 \$750 201.130 Assembly: 76 Senate: 39 Congress: 52, 53 3 Locations
1181	11-SD-805 27.1 30003 11 1500 0167	In the city of San Diego, at Mira Mesa Boulevard. Drought conservation improvements.	\$450 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$0 \$75 \$0 \$150 \$225 201.130 Assembly: 75 Senate: 39 Congress: 50, 53 2 Locations
1182	11-SD-Var Var 42280 11 1600 0007	In San Diego County on various routes at various locations. Drought conservation improvements.	\$3,500 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$0 \$125 \$0 \$600 \$725 201.130 Assembly: 66, 73, 74, 75, 76, 77, 78, 79 Senate: 36, 38, 39, 40 Congress: 49, 50, 51, 52, 53 187 Locations
1187	11-SD-Var Var 42420 11 1600 0035	In San Diego County on various routes at various locations. Drought conservation improvements.	\$1,800 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$0 \$100 \$0 \$360 \$460 201.130 Assembly: 66, 73, 74, 75, 76, 77, 78, 79 Senate: 36, 38, 39, 40 Congress: 49, 50, 51, 52, 53 84 Locations
Collision Reduction						
3789	3-Gle-32 Var OH710 03 1600 0007	In Glenn County near Orland and Hamilton City at various locations; also, in Butte County on Route 32 near Chico (PM 0.4/4.6). Install edge line and shoulder rumble strips. PAED: 01/11/2016 R/W: 04/01/2016 RTL: 04/15/2016 CCA: 12/15/2016	\$390 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$60 \$80 \$5 \$90 \$235 201.010 Assembly: 3 Senate: 4 Congress: 1, 3 35 Collisions reduced

PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
Collision Reduction (cont.)						
5710	3-Nev-Var Var 0H990 03 1600 0042	In Nevada County on Routes 20 and 174 at various locations; also, in Placer County on Routes 80 and 267 at various locations. Install ground-in centerline and shoulder rumble strips. PAED: 12/01/2015 R/W: 03/15/2016 RTL: 03/15/2016 CCA: 10/01/2016	\$860 (C)	15/16	PA & ED \$110 PS & E \$190 RW Sup \$10 Con Sup \$230 Total \$540	201.010 Assembly: 1, 5 Senate: 1 Congress: 1, 4 205 Collisions reduced
8919	3-Yol-Var Var 0H730 03 1600 0009	In Yolo County on Routes 16 and 80 at various locations; also, in Colusa and Sutter Counties on Route 20 at various locations. Install ground-in centerline and shoulder rumble strips. PAED: 01/15/2016 R/W: 04/15/2016 RTL: 05/01/2016 CCA: 12/01/2016	\$740 (C)	15/16	PA & ED \$100 PS & E \$120 RW Sup \$10 Con Sup \$180 Total \$410	201.010 Assembly: 3, 4 Senate: 3, 4 Congress: 3 98 Collisions reduced
4904	7-LA-5 18.0/19.0 31840 07 1500 0297	In the city of Los Angeles, from State Street to north of Route 10; also on Route 10 from west of Route 5 to west of Soto Street (PM S0.4/19.0) Apply High Friction Surface Treatment (HFST) to connectors and ramp. PAED: 08/02/16 R/W: 07/03/17 RTL: 08/31/17 CCA: 10/30/18	\$31 (R/W) \$3,150 (C)	17/18	PA & ED \$15 PS & E \$600 RW Sup \$10 Con Sup \$600 Total \$1,225	201.010 Assembly: 51,53 Senate: 24 Congress: 34 43 Collisions reduced
2751B	12-ORA-5 22.0/R24.3 0N650 12 1400 0076	In Irvine, from north of Bake Parkway merge to south of Jeffrey Road. Overlay pavement with Open Graded Asphalt Concrete (OGAC) and install Midwest Guardrail System (MGS). PAED: 11/01/16 R/W: 01/02/18 RTL: 02/01/18 CCA: 03/01/19	\$8 (R/W) \$3,000 (C)	17/18	PA & ED \$195 PS & E \$405 RW Sup \$0 Con Sup \$425 Total \$1,025	201.010 Assembly: 70, 71 Senate: 35 Congress: 48 70 Collisions reduced

PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
Roadway Preservation							
5991	3-Sac-160 T1.8/4.2 4F770 03 1400 0275	In and near the city of Sacramento, from Route 50 to Watt Avenue. Relinquish route to local agencies. PAED: 01/20/2016 R/W: 01/20/2016 RTL: 01/20/2016 CCA: 03/15/2016	\$450 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$29 \$0 \$30 \$0 \$59	201.160 Assembly: 7, 8 Senate: 6 Congress: 6, 7 2.38 Centerline miles
4600	1-Men-101 50.1/84.6 40281 01 1400 0162	Near Willits and Leggett, from 4.3 miles north of Baechtel Creek Bridge to 0.1 mile south of Cummings Road. Rehabilitate 29 culvert systems; also improve fish passage barrier at Ten Mile Creek. PAED: 08/13/2009 R/W: 02/01/2016 RTL: 03/01/2016 CCA: 10/01/2017	\$210 (R/W) \$2,200 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$0 \$223 \$34 \$765 \$1,022	201.151 Assembly: 1 Senate: 2 Congress: 1 29 Drainage systems

List of Capital Project Amendments

Dist	County	Route	Post Miles	Location/Description	PPNO	EA	EFIS#	Prog	RW	Const	FY	Support			Comments
01	Mendocino	Var	Var	On Route 101, in Willits; On Route 128, 34.1 miles west of Ukiah; also on Route 20, 8.5 miles east of Route 101/20 Junction. Scour mitigation.	4572	0C430	0112000293	201.111	207 239	643 518	16/17	PA&ED PS&E RW Const	236 462 74 446	299 462 146 446	Update cost per approved PCR.
03	Yuba	20	13.3/R17.6	Near Marysville, from Marysville Road to Yuba River (Parks Bar) bridge. Rehabilitate roadway. (G13 Contingency Project)	9579	0A570	0300020593	201.120	4,400	0	16/17	PA&ED PS&E RW Const	3,400 2,000 1,500 0	3,700 2,210 1,620 0	Update cost per approved PCR.
03	Yolo	80	2.4/R11.3	In Yolo, Placer and Sacramento Counties, on Routes 65, 80 and 99 at various locations. Install ramp meters. (G13 Contingency Project)	6701	1F230	0300001109	201.315	30 0	0	16/17 18/19	PA&ED PS&E RW Const	100 800 400 0	100 1,300 220 0	Update schedule and cost per approved PCR.
03	Yuba	20	8.0/10.2	Near Marysville, from 0.1 mile east of Loma Rica Road to 0.2 mile west of Spring Valley Road. Rehabilitate roadway. (G13 Contingency Project)	9587	2F320	0300020594	201.120	1,282 1,400	6,488 0	17/18 18/19	PA&ED PS&E RW Const	700 900 400 1,200	1,160 1,610 950 0	Change per approved PCR. Convert to contingency project.
03	El Dorado	50	67.3	Near South Lake Tahoe, west of South Lake Tahoe at Echo Summit Sidehill Viaduct Bridge No. 25-0044. Rehabilitate or Replace bridge.	3304	3F530	0313000135	201.110	27	6,000	17/18	PA&ED PS&E RW Const	540 1,153 16 1,324	624 1,317 16 1,502	Update cost per approved PCR.
03	Sacramento	99	4.9	On Route 99, at Lagoon Creek Bridge No. 24- 0045L; also on Route 160 (PM 44.5) at American River Bridge No. 24- 0001L. Scour mitigation.	6916	3F540	0313000136	201.111	450	4,747	17/18	PA&ED PS&E RW Const	259 524 49 949	298 586 22 1,059	Update cost per approved PCR.

Dist	County	Route	Post Miles	Location/Description	PPNO	EA	EFIS#	Prog	RW	Const	FY	Support			Comments
04	Alameda	13	12.1/13.4	In Berkeley, from Shattuck Avenue to 7th Street. Upgrade curb ramps and sidewalks.	0124L	2G482	0415000362	201.378	0 125	4 3,500	16/17 18/19	PA&E PS&E RW Const	455 765 200 793	455 765 200 793	Update schedule and cost per approved PCR.
04	Alameda	84	10.8/18.0	In Fremont, from Route 238 (Mission Boulevard) to Route 680. Widen shoulders, install traffic signals and upgrade barriers.	0076B	2A332	0414000039	201.010	1,760 2,000	16,500 19,500	16/17 18/19	PA&E PS&E RW Const	10,000 2,400 300 3,700	11,000 2,800 500 4,000	Update schedule and cost per approved PCR.
04	Alameda	84	13.0/13.6	In Fremont, at Alameda Creek Bridge #33-36. Replace bridge. (G13 Contingency Project)	0084B	16030	0400000429	201.110	275	24,000 0	16/17 17/18	PA&E PS&E RW Const	4,000 5,000 299 5,000	4,000 5,000 299 0	Convert to G13 contingency project per approved PCR.
04	Alameda	880	2.4	In Fremont, at Warren Avenue. Install pressure grouting.	0070A	1SS43	0412000602	201.131	80	2,995 6,016	16/17	PA&E PS&E RW Const	762 762 64 895	850 950 64 1,150	Update cost per approved PCR.
04	San Francisco	1	6.0	In the city of San Francisco, at Presidio National Park. Water quality improvements.	1067C	1A905	0414000340	201.335	1,050	590 710	16/17 17/18	PA&E PS&E RW Const	650 180 50 190	650 180 50 190	Update schedule and cost per approved PCR.
04	Sonoma	12	R15.8/R16.5 R15.6/R16.5	In and near Santa Rosa, on Routes 12 and 101; also in Solano County on Route 37 at various locations at the Route 12/101 Interchange (Route 101 PM 19.5/20.1). —Construct roadside paving and relocate facilities. Pave miscellaneous roadside areas and install maintenance vehicle pullouts (MPV's).	8315S	3G720	0412000157	201.235	5	1,480	15/16	PA&E PS&E RW Const	100 150 44 223	100 150 44 223	Tech correction to Location / Description and post miles.

Dist	County	Route	Post Miles	Location/Description	PPNO	EA	EFIS#	Prog	RW	Const	FY	Support			Comments
04	Contra Costa	242	R1.6	In Concord, at Buchanan Field Viaduct No. 28-0186. Rehabilitate bridge.	0250B	4G810	0413000055	201.110	5 80	1,216 1,520	16/17	PA&ED PS&E RW Const	360 594 36 288	360 700 100 355	Update cost per approved PCR.
05	Monterey	101	87.3/R91.5	In Salinas, from East Market Street to south of Russell/Espinosa Road. Rehabilitate pavement.	2474	1C890	0513000009	201.122	90 95	34,000	17/18	PA&ED PS&E RW Const	1,060 2,000 134 3,395	780 2,060 180 3,564	Update cost per approved PCR.
05	Monterey	198	22.4/22.8	Near San Lucas, at North Fork Road. Widen and repave roadway to correct cross-slope.	2420	1C660	0512000186	201.010	56 51	1,799 1,805	16/17	PA&ED PS&E RW Const	650 684 42 574	650 735 147 584	Update cost per approved PCR.
05	Santa Barbara	101	46.9	Near Gaviota, at the Gaviota Safety Roadside Rest Area. Upgrade wastewater system.	2462	1E010	0513000024	201.235	5	2,800	16/17 18/19	PA&ED PS&E RW Const	240 1,060 10 1,180	240 1,060 10 1,180	Update schedule per approved PCR.
06	Kern	99	24.1/28.4	In and near Bakersfield, from Palm Street to Beardsley Canal. Rehabilitate roadway.	6661	0Q280	0613000051	201.120	70	45,000	16/17 17/18	PA&ED PS&E RW Const	930 1,800 20 5,900	3,000 4,000 20 8,100	Update schedule and cost per approved PCR.
06	Tulare	65	31.6/39.6	In Exeter, from Route 137 to Route 198. Rehabilitate pavement.	6349	0G980	0613000022	201.121	4 115	5,245 5,507	16/17	PA&ED PS&E RW Const	0 1,326 254 720	0 1,326 254 720	Technical correction per approved PCR.
06	Tulare	198	R11.7/R19.8	In Visalia, from Lovers Lane to west of Route 245. Rehabilitate pavement. (G-13 Contingency Project).	3034	0S340	0614000114	201.122	10	0	16/17	PA&ED PS&E RW Const	335 636 48 0	545 1,040 55 0	Update cost per approved PCR.
07	Los Angeles	60	0.3/3.1 0.1/R3.1	In Los Angeles on Route 60 from Boyle Ave OC to Eastern Ave OC. In the city of Los Angeles, from Route 10 to Eastern Avenue Overcrossing; also on Route 5 from Euclid Avenue to Boyle Avenue Overcrossing (PM 16.0/16.8). Source Control.	4419	28820	070002023	201.335	0	2,200	15/16	PA&ED PS&E RW Const	77 360 5 385	77 360 5 510	Tech correction to Location / Description. Update cost per approved PCR.

Dist	County	Route	Post Miles	Location/Description	PPNO	EA	EFIS#	Prog	RW	Const	FY	Support			Comments
												PA&ED			
07	Los Angeles	118	0.0/R14.4	In and near the city of Los Angeles, from Ventura County line to Route 210; also on Route 27 (Topanga Canyon Boulevard) from Devonshire Street to Route 118. Rehabilitate pavement.	4684	30210	0713000486	201.121	125	29,000	15/16	PA&ED	70	70	Update cost per approved PCR.
												PS&E	1,972	1,972	
												RW	42	100	
												Const	2,571	2,571	
08	Riverside	74	17.5/25.3 17.5/25.7	In and near Lake Elsinore, from Cambern Avenue to 7th Street. Construct raised median curb.	0054K	1E070	0813000141	201.010	40 43	7,128	16/17	PA&ED	295	295	Tech correction to post miles.
												PS&E	954	650	Update cost per approved PCR.
												RW	73	35	
												Const	1,490	1,490	
08	Riverside	111	0.0/13.0 0.0/10.5	At Salton Sea, from Imperial Creek to west of Cleveland Street. Sediment stabilization and erosion control. At Salton Sea, from the Riverside/Imperial County line to east of Cleveland Street. Sediment stabilization and erosion control.	0098F	1C620	0812000337	201.335	7 20	1,182 1,442	16/17	PA&ED	160	223	Tech correction to Location / Description and post miles.
												PS&E	200	200	Update cost per approved PCR.
												RW	20	20	
												Const	285	285	
08	San Bernardino	48	R11.0/R17.0	Near Waterman Canyon, from north of Route 210 to south of Route 138 on Bridges No. 54-0790, 54-0847, and 54-0876. Construct catwalks to provide access for bridge inspection.	0179F	0R260	0812000055	201.119	20	2,990	16/17	PA&ED	215	215	Delete project per approved PCR.
												PS&E	418	418	
												RW	20	20	
												Const	464	464	
08	San Bernardino	71	R4.8/R8.5 R6.9/R7.8	In Chino and Chino Hills, from north of Sequel Canyon Road to the Riverside County line. In Chino and Chino Hills, from Euclid Avenue to Pine Avenue.- Sediment stabilization and erosion control.	0234V	1C600	0812000335	201.335	7	1,244 944	16/17	PA&ED	164	164	Tech correction to Location / Description and post miles.
												PS&E	205	205	Update cost per approved PCR.
												RW	20	20	
												Const	294	294	

Dist	County	Route	Post Miles	Location/Description	PPNO	EA	EFIS#	Prog	RW	Const	FY	Support			Comments
09	Inyo	127	Var	Near Shoshone, at various locations. Replace deteriorating culverts.	0614	35750	0913000002	201.151	81	2,349	16/17	PA&ED	240	160	Update cost per approved PCR.
												PS&E	490	630	
												RW	40	47	
												Const	480	580	
10	San Joaquin	99	0.0/0.3 0.0	In Ripon, at the San Joaquin/ Stanislaus County line. At the Stanislaus River Bridge No. 29-0013L/R. Rehabilitate Bridge.	0321	0L020	1013000053	201.110	433 480	17,355 14,653	17/18	PA&ED	868	1,969	Tech correction to Location / Description and post miles. Update cost per approved PCR.
												PS&E	1,736	3,031	
												RW	868	180	
												Const	2,603	3,250	
11	San Diego	76	22.2/47.1	Near Palomar Mountain State Park, from Gomez Creek Bridge No. 57-0158 to San Luis Rey River Bridge No. 57-0713L at various locations. Bridge rail upgrade.	1067	29910	1100000421	201.112	0	2,086	16/17	PA&ED	220	400	Update cost per approved PCR.
												PS&E	1,524	1,344	
												RW	1	1	
												Const	1,015	1,015	

List of New Long Lead Project Amendments

PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.	
Long Lead							
3133	10-SJ-5 26.5 0X460 1012000259	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176 L/R. Bridge rehabilitation to address structural and load carrying capacity deficiencies.	\$ 815,000 (C)	TBD	PA & ED	\$4,169	201. 110 Assembly: 17 Senate: 5 Congress:18 1 Bridge
		PS & E			\$ TBD		
					RW Sup	\$ TBD	
					Con Sup	\$ TBD	
					Total	\$4,169	
		PAED: 10/30/20 R/W: TBD RTL: TBD CCA: TBD					

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.5e.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division of Transportation
Programming

Subject: ALLOCATION FOR SUPPLEMENTAL FUNDS FOR PREVIOUSLY VOTED PROJECT
RESOLUTION FA-15-11

RECOMMENDATION

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) allocate an additional \$2,500,000 in State Transportation Improvement Program (STIP) funds for the multi-funded Route 101 Marin Sonoma Narrows – Petaluma Boulevard South Interchange and Petaluma River Bridge Replacement project (PPNO 0360H) in Sonoma County.

ISSUE

Additional funds are needed for one previously approved project in order to complete construction.

RESOLUTION

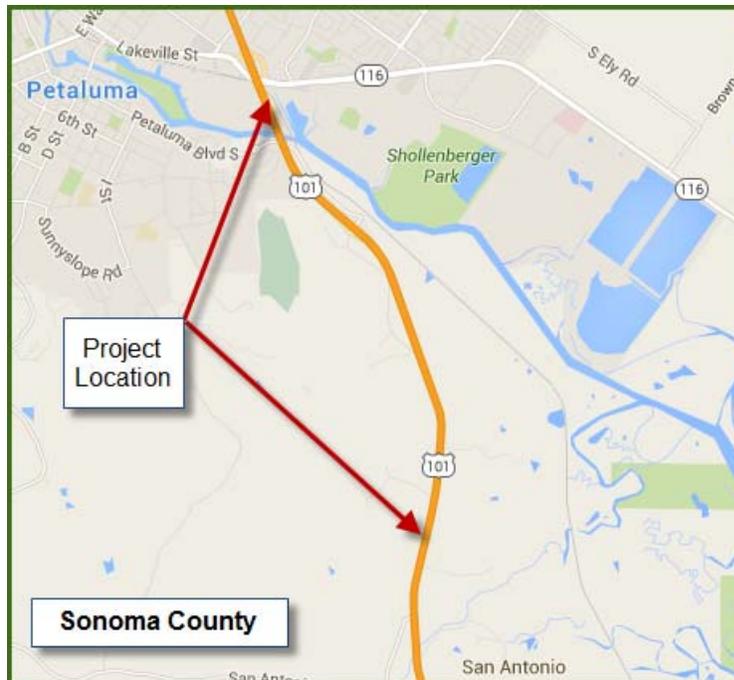
Resolved, that \$2,500,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-801-3093, to provide funds to complete construction of the following project.

Dist-Co- Route	Fund	Original Allocated Amount	Current Allocation	Allocation Adjustment	Revised Allocation	% Increase Above Current Allocation
04-Son-101	RIP	\$7,395,000	\$7,395,000	\$2,500,000	\$9,895,000	33.8%
	CMIA	\$61,675,000	\$61,675,000	\$0	\$61,675,000	0%
	SLPP	\$1,865,000	\$1,865,000	\$0	\$1,865,000	0%
	Total	\$70,935,000	\$70,935,000	\$2,500,000	\$70,935,000	3.5%

PROJECT DESCRIPTION

The project scope includes construction of a new interchange at Petaluma Boulevard South and Route 101, construction of a new bridge structure over the Petaluma River, construction of frontage roads, and installation of ramp metering within the project limits.

PROJECT LOCATION



FUNDING STATUS

At its May 2012 meeting, the Commission allocated \$61,675,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds, \$7,935,000 in Proposition 1B State-Local Partnership Program (SLPP) and \$1,865,000 Regional Improvement Program (RIP) funds for construction capital for this project. The project funding plan also includes \$6,065,000 for construction capital in local funds.

The project was awarded in November 2012 and is currently 80 percent complete. The project is expected to be fully completed by October 2016. The construction capital budget is about 87 percent expended with a contingency balance of \$936,000.

An additional \$2,500,000 in construction capital is needed in order to complete construction. This funding shortfall is proposed to be funded with RIP funds.

REASONS FOR COST INCREASE

A 2:1 (horizontal to vertical) cut slope was constructed at this project location to widen southbound Route 101 in order to make room for a new frontage road (Kastania Road). The grading (excavation) was completed on September 3, 2015. However, some cracks were noticed in the slope on September 16, 2015. The cracks grew larger in the following week and resulted in an active landslide at this location. Currently the landslide is creeping and has moved 18 to 24 inches since the cracks were first noticed in early September. The landslide extends beyond the slope and into the adjacent property. It is expected that the rate of movement will increase when the ground gets saturated leading to a catastrophic slope failure if the landslide is not repaired before the onset of the rainy season.

Typically, the presence of potential landslides can be inferred from the site topography. However, neither a field review nor the topographic study showed signs of previously displaced soil that could cause a landslide. Additionally, the geotechnical investigation for this project (core samples taken from borings) did not indicate a potential landslide at this site. Therefore, a landslide was not accounted for during the design phase of this project. The project geologists and engineers have concluded that it was the excavation for the 2:1 cut slope that activated the landslide.

The repair of this landslide requires grading to temporarily stabilize the slope and construction of a 362-foot long retaining wall. Most of the proposed wall will be buried with only 2.5 feet being exposed above the ground. Some planned item work in spring 2016 will be delayed in order to allow the repair work before significant rain begins.

DETERMINATION

The Department has determined that this request of \$2,500,000 is needed in order to repair the landslide and avoid catastrophic slope failure which will likely extend outside of the State Right of Way and impact adjacent properties.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1)			Supplemental Funds for Previously Voted Projects				Resolution FA-15-11			
1	\$2,500,000	Department of Transportation	MTC	Sonoma	04-SON-101	0.9/3.6	Near Petaluma, at Petaluma Boulevard South and Route 101. Construct new interchange, frontage roads, and equipment for ramp metering. Also construct a new bridge structure over Petaluma River Bridge.	04-0360H RIP/2010-11 304-6058 TFA 20.20.075.600	\$7,395,000	\$7,395,000
							Supplemental funds are needed to Complete Construction.	CMIA/2011-12 004-6055 CMIA 20.20.721.000	\$11,042,000	\$11,042,000
							Total revised amount \$90,003,000			
							<u>Outcome/Output:</u> When combined with other segments (PPNO 0360F and 0360J), the Marin Sonoma Narrows project will result in daily vehicle-hours of delay savings of about 10,368 hours.	CMIA/2011-12 304-6055 CMIA 20.20.721.000	\$61,675,000	\$61,675,000
								SLPP/2011-12 304-6060 SLPP 20.20.724.000	\$1,865,000	\$1,865,000
								RIP/2014-15 001-0042 SHA 20.20.075.600	\$5,526,000	\$5,526,000
								RIP/2006-07 801-3093 TDIF 20.20.075.600 0412000195 4 2640U	\$2,500,000	\$2,500,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.5e.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division Chief
Transportation Programming

Subject: **ALLOCATION FOR SUPPLEMENTAL FUNDS FOR PREVIOUSLY VOTED PROJECT
RESOLUTION FA-15-12**

RECOMMENDATION

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) allocates an additional \$2,983,000 for one State Highway Operation and Protection Program (SHOPP) safety project (PPNO 0601) in Mono County.

ISSUE

Additional funds are needed for one previously approved project in order to close-out the construction contract.

RESOLUTION

Resolved, that \$2,983,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-302-042 and 2660-302-0890 to provide additional funds for the project identified below.

<u>Dist-Co-Rte</u>	<u>Original Allocated Amount</u>	<u>Current Allocation</u>	<u>Allocation Adjustment</u>	<u>Revised Allocation</u>	<u>% Increase Above Current Allocation</u>
09-Mno-395	\$9,091,000	\$11,849,000	\$2,983,000	\$14,832,000	25.2%

PROJECT DESCRIPTION

This project is located on Route 395 in Mono County near Topaz Lake from 1.7 miles north of Route 89 to 0.9 mile south of the Nevada State line. The project is necessary to reduce the number and severity of collisions and improve safety along 0.9 centerline mile. The scope of the project includes constructing two retaining walls to realign non-standard roadway curves and increase sight distance, cutting side slopes and installing anchored mesh to stabilize slopes, widening roadway shoulders to eight feet, and constructing centerline and shoulder rumble strips.

PROJECT LOCATION



FUNDING STATUS

This safety project was programmed in the 2010 SHOPP for \$18,300,000 and was sub-allocated by the Department for \$9,901,000 on September 7, 2011, under the delegated authority for safety projects and reported to the Commission in October, 2011. Supplemental funds in the amount of \$2,758,000 to award the project was approved by the Commission in February 2012. The construction of this project was completed in August 2013. However, an additional \$2,983,000 is needed to settle claims with the contractor and allow the Department to close out this project.

REASONS FOR COST INCREASE

The cost increase is due to multiple claims by the contractor. A total of \$9,775,000 in claims was submitted to the Department by the contractor for various reasons. The primary reason for the claims was differing site conditions. During construction, hard rock was found at the project site making construction very difficult to perform. The rocky condition was not included in the geotechnical report.

The Department worked diligently to resolve these claims with the contractor. An arbitration settlement in the amount of \$4,750,000 was reached between the Department and the contractor in September 2015. Of that amount, the contractor was assessed liquidate damages in the amount of \$1,767,000. Liquidated damages are fines that the contractor receives for failing to complete the project on time and in accordance to the agreed upon schedule. Therefore, the difference results in the need for \$2,983,000 in supplemental funds to pay the settlement and close out the construction contract.

DETERMINATION

The Department has determined that an additional \$2,983,000 is needed for this project to pay the settlement and close out the contract. It is in the best interest of the State to conclude these claims. Failure to pay the agreed settlement amount would result in an increase in the amount owed to the contractor.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type	
2.5e.(2)						Supplemental Funds for Previously Voted Projects			Resolution FA-15-12		
1	\$2,983,000	Department of Transportation	MCLTC	Mono	09-MNO-395	118.7/119.6	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 mile south of the Nevada State border. <u>Outcome/Output:</u> Realign highway curves and widen shoulders to improve sight distances and improve safety along 0.9 roadway centerline miles.	09-0601 SHOPP/2010-11 302-0890 FTF 20.20.201.010	\$9,091,000	\$9,091,000	
							Supplemental funds are needed to Close-out Contract.	SHOPP/2011-12 302-0042 SHA	\$41,000	\$41,000	
							Total revised amount \$14,832,000	302-0890 FTF 20.20.201.010	\$2,717,000	\$2,717,000	
								SHOPP/2014-15 302-0042 SHA	\$60,000	\$60,000	
								302-0890 FTF 20.20.201.010 0900000038 4 23770	\$2,923,000	\$2,923,000	

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.5e.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division of Transportation
Programming

Subject: **ALLOCATION FOR SUPPLEMENTAL FUNDS FOR PREVIOUSLY VOTED PROJECT
RESOLUTION FA-15-13**

RECOMMENDATION

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) allocate an additional \$1,800,000 for the East Sonora Bypass Stage II project (PPNO 0021B) in Tuolumne County.

ISSUE

Additional funds are needed for one previously voted multi-funded project in order to pay for a settlement agreement for an administrative civil liability order by the California Regional Water Quality Control Board, Central Valley Region and settlement agreement with the contractor.

RESOLUTION

Resolved, that \$1,800,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-801-3093, to provide additional funds for the project identified below.

Dist-Co-Rte	Funds	Original Allocated Amount	Current Allocation	Allocation Adjustment	Revised Allocation	% Increase Above Current Allocation
10-Tuo-108	CMIA	\$11,155,000	\$11,155,000	\$0	\$11,155,000	0.0%
	IIP	\$11,047,000	\$11,047,000	\$1,290,000	\$12,337,000	11.4%
	RIP	<u>\$4,358,000</u>	<u>\$4,772,000</u>	<u>\$510,000</u>	<u>\$5,282,000</u>	<u>11.7%</u>
	Total	\$26,560,000	\$26,974,000	\$1,800,000	\$28,774,000	6.7%

PROJECT DESCRIPTION

The project is located near Sonora, on Route 108 from Peaceful Oak Road to Via Este Road. The project constructed a two-lane expressway on a new alignment.

PROJECT LOCATION



FUNDING STATUS

In June 2007, the Commission programmed \$13,858,000 of Proposition 1B Corridor Mobility Improvement Account (CMIA) funds, \$14,300,000 of Interregional Improvement Program (IIP) funds, and \$5,642,000 of Regional Improvement Program (RIP) funds for construction.

In April 2010, the Commission approved Resolution CMIA-PA-0910-018, which deleted the proposed on-ramp and off-ramp at Peaceful Oak Road from the project scope, and reduced the IIP construction budget to \$13,800,000.

In January 2011, the Commission allocated \$11,155,000 of CMIA funds, \$11,047,000 of IIP funds, and \$4,358,000 of RIP funds for construction; savings of \$2,703,000 in CMIA, \$2,753,000 in IIP, and \$1,284,000 in RIP were returned to their respective programs. The construction contract was awarded in December 2011, with an authorized budget that matched the allocations. A supplemental allocation for \$414,000 STIP RIP funds was allocated October 2013, for structure modification to align for a future phase and final configuration.

Construction is complete as of January 2014. However, an additional \$1,800,000 is needed to close out the construction contract.

REASONS FOR COST INCREASE

On November 15, 2013, the Executive Officer of the Central Valley Water Board (Water Board) issued Administrative Civil Liability Complaint No. R5-2013-0589 (Complaint) to the Department pursuant to Water Code Sections 13323 and 13385. The complaint alleged that the Department violated provisions of the National Pollutant Discharge Elimination System (NPDES) General Permit for Storm Water Discharge Associated with Construction and Land Disturbance Activities. The alleged violations are associated with the construction of the State Route 108 East Sonora Bypass Project Stage II.

There were five rain events between November 16, 2012 and December 21, 2012 that resulted in over 14 inches of rain at the project site. The Water Board was on site after the first weekend storm event and noted an out of compliance discharge. The contractor addressed some of the issues but at that time the slopes were saturated and unsafe to work on. The contractor did implement intermediate progressive efforts between the storms but the unacceptable discharge continued. The Water Board did numerous visits citing improvement as well as continued issues and the project was not in compliance until January 7, 2013.

The Department and the California Regional Water Board have settled on the amount of \$2,700,000 in payment to resolve these violations. The Department has paid all but \$38,000 of the Administrative Civil Liability fine out of the construction allocation and has depleted the funds. The contractor was responsible for \$715,974 of the fines and has submitted claims for additional Storm Water Pollution Prevention Plan (SWPPP) work. The Department came to a settlement with the contractor through arbitration on October 28, 2015, and is requesting \$1,800,000 to pay the contractor and the remainder of the Water Board fine.

DETERMINATION

The Department has determined that it is in the best interest of the State to pay the remainder of the Administrative Civil Liability fine and the amount settled with the contractor and close out the contract for this project.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(3)			Supplemental Funds for Previously Voted Projects			Resolution FA-15-13	
1	\$1,800,000	Department of Transportation <u>TuolumneCTC</u> Tuolumne 10-TUO-108 R4/R6	Near Sonora on Route 108 from Peaceful Oak Road to Via Este. Construct a 2-lane expressway. Supplemental funds are needed to Close-out Contract. Total revised amount \$28,774,000 <u>Outcome/Output:</u> Project benefits show the daily time savings for individual person-minutes saved is 4.7, the cumulative person-minutes saved is 25,850 resulting is a total daily vehicle hours saved of 656.	10-0021B IIP/2010-11 304-6058 TFA 20.20.025.700	\$11,047,000		\$11,047,000
				RIP/2010-11 304-6058 TFA 20.20.075.600	\$4,358,000		\$4,358,000
				CMIA/2010-11 304-6055 CMIA 20.20.721.000	\$11,155,000		\$11,155,000
				RIP/2012-13 301-0042 SHA 20.20.075.600	\$414,000		\$414,000
				IIP/2006-07 801-3093 TDIF 20.20.025.700		\$1,290,000	\$1,290,000
				RIP/2006-07 801-3093 TDIF 20.20.075.600 1000000394		\$510,000	\$510,000
				34042			

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.5b.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-15-16

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$22,201,000 for three projects programmed in the 2014 State Highway Operation and Protection Program (SHOPP) and \$3,300,000 for two additional projects amended into the SHOPP.

ISSUE:

The attached vote list describes five SHOPP projects totaling \$25,501,000 programmed in Fiscal Year 2015-16. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$25,501,000 be allocated from the Budget Act of 2014, Budget Act Items 2660-302-0042 and 2660-302-0890, for five SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type														
2.5b.(1a) SHOPP Projects																		
Resolution FP-15-16																		
1 \$4,784,000 Ventura 07-Ven-101 R40.4/R43.6	In La Conchita, from 0.6 mile north of Mobil Pier Undercrossing to Santa Barbara County line. <u>Outcome/Output:</u> The project will rehabilitate 13.0 lane miles of pavement with rubberized asphalt to extend the life of the pavement and improve ride quality.	07-3711 SHOPP/15-16 \$10,720,000 0700021082 4 25190	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	\$96,000 \$4,688,000														
	<table border="0"> <tr> <td>Preliminary</td> <td></td> <td></td> </tr> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$240,000</td> <td>\$0</td> </tr> <tr> <td>PS&E</td> <td>\$1,123,000</td> <td>\$726,412</td> </tr> <tr> <td>R/W Supp</td> <td>\$10,000</td> <td>\$0</td> </tr> </table>	Preliminary			<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$240,000	\$0	PS&E	\$1,123,000	\$726,412	R/W Supp	\$10,000	\$0		
Preliminary																		
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>																
PA&ED	\$240,000	\$0																
PS&E	\$1,123,000	\$726,412																
R/W Supp	\$10,000	\$0																
	(Construction Support: \$1,123,000)																	
	(CEQA - CE, 6/24/2015.) (NEPA - CE, 6/23/2015.)																	
2 \$12,354,000 San Diego 11-SD-8 15.3/R21.6	In and near El Cajon, from Johnson Avenue to 0.2 mile west of Lake Jennings Park Road. <u>Outcome/Output:</u> The project will rehabilitate 12.0 lane miles of pavement with rubberized asphalt to extend the pavement service life and improve ride quality.	11-1102 SHOPP/15-16 \$13,255,000 1113000038 4 41350	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	\$247,000 \$12,107,000														
	<table border="0"> <tr> <td>Preliminary</td> <td></td> <td></td> </tr> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>PS&E</td> <td>\$1,615,000</td> <td>\$1,575,460</td> </tr> <tr> <td>R/W Supp</td> <td>\$2,000</td> <td>\$0</td> </tr> </table>	Preliminary			<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$0	\$0	PS&E	\$1,615,000	\$1,575,460	R/W Supp	\$2,000	\$0		
Preliminary																		
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>																
PA&ED	\$0	\$0																
PS&E	\$1,615,000	\$1,575,460																
R/W Supp	\$2,000	\$0																
	(Construction Support: \$2,697,000)																	
	(CEQA - CE, 10/8/2015.) (NEPA - CE, 10/8/2015.)																	
3 \$5,063,000 San Diego 11-SD-VAR VAR	In San Diego County, on various routes at various locations. <u>Outcome/Output:</u> Upgrade bridge rail and end treatments at 174 locations to reduce the number and severity of collisions.	11-1029 SHOPP/15-16 \$5,559,000 1100020325 4 40640	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	\$101,000 \$4,962,000														
	<table border="0"> <tr> <td>Preliminary</td> <td></td> <td></td> </tr> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$465,000</td> <td>\$544,848</td> </tr> <tr> <td>PS&E</td> <td>\$1,088,000</td> <td>\$986,560</td> </tr> <tr> <td>R/W Supp</td> <td>\$5,000</td> <td>\$0</td> </tr> </table>	Preliminary			<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$465,000	\$544,848	PS&E	\$1,088,000	\$986,560	R/W Supp	\$5,000	\$0		
Preliminary																		
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>																
PA&ED	\$465,000	\$544,848																
PS&E	\$1,088,000	\$986,560																
R/W Supp	\$5,000	\$0																
	(Construction Support: \$1,087,000)																	
	(CEQA - CE, 11/5/2013.) (NEPA - CE, 11/5/2013.)																	

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
2.5b.(1b) Projects Amended Into the SHOPP by Department Action					Resolution FP-15-16																
1	\$1,800,000	San Francisco	04-SF-1	6.0	In the City and County of San Francisco, at Presidio National Park. <u>Outcome/Output:</u> Project will make mandated water quality improvements to adjacent Mountain Lake by diverting roadway runoff away from lake. Project installs drainage pipe system in roadway shoulders beyond that completed as part of a prior project.	04-1067B SHOPP/15-16 \$1,810,000 0414000339 4 1A904	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.335	\$36,000 \$1,764,000													
					Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$150,000</td> <td>\$171,815</td> </tr> <tr> <td>PS&E</td> <td>\$300,000</td> <td>\$705,723</td> </tr> <tr> <td>R/W Supp</td> <td>\$50,000</td> <td>\$8,503</td> </tr> </table>					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$150,000	\$171,815	PS&E	\$300,000	\$705,723	R/W Supp	\$50,000	\$8,503
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>																			
PA&ED	\$150,000	\$171,815																			
PS&E	\$300,000	\$705,723																			
R/W Supp	\$50,000	\$8,503																			
					(Construction Support: \$350,000)																
					(CEQA - CE, 12/9/2014.)																
					(NEPA - CE, 12/9/2014.)																
2	\$1,500,000	Sonoma	04-Son-Var.	Var.	In southern Sonoma County, along the San Pablo Bay shore, between Petaluma River and Tolay Creek. <u>Outcome/Output:</u> Required environmental mitigation (site 3) for the Route 84 Pigeon Pass Safety Improvement project (EA 17240, EFIS 0400000455, PPNO 0086Z). Project will contribute towards restoration of tidal marsh and transition zone habitat for the Sears Point Restoration Project.	04-0137S SHOPP/15-16 \$1,500,000 0415000330 4FCO 17248	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	\$30,000 \$1,470,000													
					Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>PS&E</td> <td>\$10,000</td> <td>\$10,378</td> </tr> <tr> <td>R/W Supp</td> <td>\$5,000</td> <td>\$4,458</td> </tr> </table>					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$0	\$0	PS&E	\$10,000	\$10,378	R/W Supp	\$5,000	\$4,458
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>																			
PA&ED	\$0	\$0																			
PS&E	\$10,000	\$10,378																			
R/W Supp	\$5,000	\$4,458																			
					(Construction Support: \$0)																
					This is a Financial Contribution Only (FCO) to the Sonoma Land Trust.																

Memorandum

Tab 51

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.5g.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCAL BRIDGE SEISMIC RETROFIT BOND FUNDS
RESOLUTION LSB1B-A-1516-01**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution LSB1B-A-1516-01, allocating \$10,239,205 in Fiscal Year (FY) 2015-16 Local Bridge Seismic Retrofit Account (LBSRA) Proposition 1B (Prop 1B) funds for its program lump sum.

ISSUE:

The Department is requesting authority to sub-allocate \$10,239,205 of LBSRA Prop 1B funds as match for the projects identified on the attached list.

BACKGROUND:

On November 7, 2006, the voters of the State of California passed Prop 1B, which created a LBSRA. Upon appropriation by the Legislature, Prop 1B funds are available to provide the 11.5 percent match for federal seismic funds. The Department requested an allocation of \$13.5 million for FY 2007-08, \$21.5 million for FY 2008-09, \$12.2 million for FY 2009-10, \$5.2 million for FY 2011-12, \$4.04 million for FY 2012-13, \$11.2 million for FY 2013-14, and \$7.1 million for FY 2014-15. A LBSRA lump sum allocation was not requested for FY 2010-11.

The Department is requesting a lump sum allocation of \$10,239,205 for FY 2015-16 to administer the LBSRA under the authority of the Commission.

Attached is a list of projects that have requested to be programmed in federal FY 2015-16 totaling \$10,239,205 of bond match needs. If this allocation request is approved, the Department will sub-allocate \$10,239,205 of Seismic Prop 1B match. The Department intends to sub-allocate funds to deliver projects on a first-come, first-serve basis, including projects programmed outside federal FY 2015-16.

RESOLUTION:

Resolved, that \$10,239,205 be allocated from the Budget Act of 2015, Budget Act Item 2660-104-6062.

ALLOCATION OF FUNDS FOR LOCAL ASSISTANCE 2015-16 FISCAL YEAR
(Dollars in Thousands)

<u>2660-104-6062</u>	State	Federal	Total
Bond Fund - Local Bridge Seismic Retrofit Account	<u>\$10,239</u>	-	<u>\$10,239</u>
Total Local Programs	<u>\$10,239</u>	-	<u>\$10,239</u>

Attachment

**Local Bridge Seismic Retrofit Program
Projects Programmed for Proposition 1B Local Bridge Seismic Retrofit Bond Match
Fiscal Year 2015-16**

District	Agency	Bridge Number	Description	Phase	Bond 15/16
01	Mendocino County	10C0048	Moore Street, over West Branch Russian River	Construction	\$221,428
04	Pittsburg	28C0165	North Parkside Drive, over Willow Pass Road	Construction	\$32,690
04	San Francisco County Transportation Authority	YBI 1	On east side of Yerba Buena Island, Reconstruct ramps on and off of I-80	Construction (AC Conversion)	\$2,591,212
04	Sonoma County	20C0155	Wohler Road, over Russian River	Construction (AC Conversion)	\$481,740
05	Monterey County	44C0009	Nacimiento Lake Drive, over San Antonio River	Construction	\$805,194
05	Monterey County	44C0151	Peach Tree Road, over Pancho Rico Creek	Construction	\$215,063
05	Santa Barbara County	51C0039	Rincon Hill Road, over Rincon Creek	Construction	\$607,910
05	Santa Cruz	36C0108	Murray Avenue, over Woods Lagoon	Construction	\$354,308
05	Solvang	51C0008	Alisal Road, over Santa Ynez River	Construction	\$183,930
07	Los Angeles County	53C0084	Slason Avenue, over San Gabbriel River	Construction	\$140,049
07	Los Angeles	53C1880	Sixth Street, over Los Angeles River, East Of Santa Ana Freeway	Construction	\$3,200,000
08	Indio	56C0292	North Bond Indio Boulevard, over Whitewater River	Right of Way	\$5,735
10	San Joaquin County	38C0032	Mchenry Avenue, over Stanislaus River	Construction	\$238,576
10	City of Tracy	29C0126	Eleventh Street, over United Pacific Railroad	Construction (AC Conversion)	\$1,161,370
			Total		\$10,239,205

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.5g.(5a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED MULTI-FUNDED
PROPOSITION 1B TCIF/HRCSA PROJECTS
RESOLUTION TCIF-A-1516-01
RESOLUTION GS1B-A-1516-01**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$53,366,000 for the locally administered multi-funded Proposition 1B Trade Corridor Improvements Fund (TCIF) (PPNO TC114)/Highway-Rail Crossing Safety Account (HRCSA) (PPNO HR002) Fullerton Road Grade Separation project, in Los Angeles County.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF/HRCSA project totaling \$53,366,000, plus \$128,878,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$53,366,000 be allocated from the Budget Act of 2015, Budget Act Items 2660-104-6056 and 2660-104-6063 for the locally administered Proposition 1B TCIF/HRCSA project described on the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund and Highway-Rail Crossing Safety Account.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year Phase	Budget Year Item #	Amount by Fund Type
Allocation Amount	Location	Prgm'd Amount	Fund Type	Amount by Fund Type
Recipient	Project Description	Project ID	Program Code	
<u>RTPA/CTC</u>		Adv. Phase		
District-County		EA		
2.5g.(5a)	Multi-Funded Proposition 1B - TCIF/HRCSA Projects			Resolution TCIF-A-1516-01 Resolution GS1B-A-1516-01
1	The Fullerton Road Grade Separation Project. The Fullerton Road Grade Separation Project would lower Fullerton Road under the existing Union Pacific railroad tracks in the City of Industry and unincorporated area of Los Angeles County, between Rowland Street and State Route 60. Plans call for constructing a six-lane roadway underpass on Fullerton Road with retaining walls and a new railroad bridge. Gate Avenue and Railroad Street would be lowered at their intersections with Fullerton Road.	-	2015-16	
\$53,366,000		TCIF/15-16	104-6056	\$35,060,000
Alameda Corridor-East Construction Authority		CONST	TCIF	
<u>LACMTA</u>		\$35,060,000	20.30.210.300	
-Los Angeles		HRCSA/14-15	2015-16	
		CONST	104-6063	\$18,306,000
		\$18,306,000	HRCSA	
			20.30.010.400	
	(CEQA - SE, 4/24/2013.)			
	Right of Way Certification: 10/8/2015			
	(Combination of HRCSA funds and TCIF funds for allocation.)			
	(Concurrent HRCSA Baseline Agreement under Resolution GS1B-P-1516-01B: December 2015.)			
	<i>HRCSA Project information</i> - PPNO 75-HR002, EA H036BA, Project ID 0016000118.			
	(Concurrent TCIF Baseline Amendment under Resolution TCIF-P-1516-01B; December 2015.)			
	<i>TCIF Project Information</i> - TCIF Project 114, PPNO 07-TC114, Project ID 0716000161.			
	Contributions for other sources: \$128,878,000			
	<u>Outcome/Output:</u> Reduce traffic congestion, vehicle hours of delay, enhance safety, reduce air pollution emissions and reduce noise impacts.			
	<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>			

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9–10, 2015

Reference No.: 2.7a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Gary Cathey, Chief
Division of Aeronautics

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED AERONAUTICS PROJECT
AT PUBLIC-USE AIRPORT
RESOLUTION FDOA-2015-02**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission, allocate \$140,000 for the Santa Barbara Airport Landuse Compatibility Study California Aid to Airports Program Acquisition and Development project in Santa Barbara County, programmed in the 2015 Aeronautics Program.

ISSUE:

The attached list describes the locally administered Aeronautics project totaling \$140,000. The agency for this project is ready to proceed and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$140,000 be allocated from the Aeronautics Fund, Non-Budget Act Item 2660-602-0041, for one locally administered Aeronautics project, as described on the following attachment

Attachment

2.7 Aeronautics Financial Matters

Project #	Location	Budget Year	Amount by
Allocation Amount	Project Description	Item #	Fund Type
Recipient	Project Number	Fund Type	Fund Type
County		Program Code	
2.7a.	Aeronautics - Acquisition and Development (A&D) Program	Resolution FDOA-2015-02	
1	Santa Barbara Airport Landuse Compatibility Study	2015-16	
\$140,000	Update Airport Landuse Compatibility Study and	602-0041	\$140,000
<u>Santa Barbara</u>	Environmental Review Countywide.	10.10.020.200	
<u>County</u>	SB-VAR-15-1		
Santa Barbara			

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9–10, 2015

Reference No.: 2.7c.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Gary Cathey, Chief
Division of Aeronautics

Subject: **LUMP SUM ADJUSTMENT AMENDMENT TO THE FISCAL YEAR 2015–16
AERONAUTICS SET-ASIDE TO MATCH FEDERAL AIRPORT IMPROVEMENT
PROGRAM GRANTS
RESOLUTION FDOA-2015-06, AMENDING RESOLUTION FDOA-2014-10**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution FDOA-2014-10 by an additional \$1,000,000, to fund the Fiscal Year (FY) 2015–16 Airport Improvement Program (AIP). This will increase the total set-aside in match federal AIP grant funds for FY 2015–16 from \$1,000,000 to \$2,000,000.

ISSUE:

The Aeronautics Program includes an annual set-aside used to match federal AIP grants. The attached resolution proposes to increase the allocation of State funds to match the federal AIP grants.

At the June 2015 Commission meeting, Resolution FDOA-2014-10 approved a set-aside request of \$1,000,000.

On September 28, 2015, the Federal Aviation Administration (FAA) published a list of all federal AIP grants awarded to California Airports. After reviewing the list of eligible projects, it was determined that a possible total of \$2,500,000 in State match set-aside would be needed to fully fund the State Match AIP for FY 2015–16.

As of November 12, 2015, 28 projects for a total of \$877,349 have been sub-allocated. The remaining authority from the initial \$1,000,000 is \$122,651.

BACKGROUND:

Each year the Commission approves a set-aside to match federal AIP grants. This allocation provides the authority for the Department to subvent matching funds to individual projects as requested by airport sponsors.

Attachment

CALIFORNIA TRANSPORTATION COMMISSION

Allocation of Funds to Match Federal Airport Improvement Program Grants Resolution FDOA–2015–06, Amending Resolution FDOA–2014–10

- 1.1 WHEREAS, pursuant to Section 21683.1 of the California Public Utilities Code (PUC), the California Transportation Commission (Commission) is authorized to allocate funds for a portion of the local match for federal Airport Improvement Program (AIP) grants to certain airports; and
- 1.2 WHEREAS, the Commission sponsored the legislation that enacted PUC section 21683.1 in order to maximize the amount of federal airport funds that can be allocated to California; and
- 1.3 WHEREAS, the Federal Aviation Administration (FAA) requires airport sponsors to certify that matching funds are available as a condition of accepting a federal grant; and
- 1.4 WHEREAS, on June 24, 2015, the Commission approved the Capital Improvement Program, which is an element of the California Aviation System Plan and lists needed federal airport improvement projects from all funding sources; and
- 1.5 WHEREAS, on June 24, 2015, the Commission approved the allocation of funds to match the federal AIP funds until the total of all such allocation equals \$1,000,000; and
- 1.6 WHEREAS, on September 28, 2015, the FAA published a list of all federal AIP grants awarded to California Airports. After reviewing the list of eligible projects, it was determined that a possible total of \$2,500,000 in State match would be needed to fully fund the State Match AIP for the 2015–16 FY; and
- 2.1 NOW, THEREFORE BE IT RESOLVED, that, regarding federal AIP grants made by the FAA to public entities in this State received by the Department of Transportation (Department) from July 1, 2015 through June 30, 2016, with the approval of the Department, at such time as the federal grant offer is accepted by the public entity applicant, there is allocated to each applicant from the Aeronautics Account, five percent (5%) of that portion of the grant whose primary benefit is for general aviation in order to provide a part of the local match for the grant in accordance with the provisions of PUC section 21683.1 (b) until the total of all such allocations equals \$2,000,000; and
- 2.2 BE IT FURTHER RESOLVED, that the Department shall provide to the Commission quarterly status reports on sponsors' matching fund applications that have been approved by the Department.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.5c.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-15-19

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$59,486,000 for the State administered State Transportation Improvement Program (STIP) Casitas Pass & Linden Avenue Interchanges (PPNO 0482) project in Santa Barbara County, on the State Highway System.

ISSUE:

The attached vote list describes the State administered STIP project on the State Highway System totaling \$59,486,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$57,484,000 be allocated from the Budget Act of 2014, Budget Act Items 2660-301-0890 and 2660-304-6058 for construction and \$2,002,000 for construction engineering for the State administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient <u>RTPA/CTC</u> County	Project Title Location	Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1)			State Administered STIP Project on the State Highway System			Resolution FP-15-19	
1	\$59,486,000	Department of Transportation <u>SBCAG</u> Santa Barbara 05-SB-101 2.2/3.3	Casitas Pass & Linden Ave interchanges. In Carpinteria, from Carpinteria Creek Bridge to Linden Avenue. Reconstruct two interchanges (Casitas Pass Road and Linden Avenue) and extend Via Real frontage road.	Final Project Development Support Estimate: \$2,829,270 Programmed Amount: <u>\$2,628,000</u> Adjustments: (<20%) \$0	05-0482 RIP/15-16 CON ENG \$1,688,000 \$2,002,000 CONST \$62,991,000 \$57,484,000	001-0890 FTF 2014-15 301-0890 FTF 304-6058 TFA 20.20.075.600	\$2,002,000 \$32,484,000 \$25,000,000
				Final Right of Way Right of Way Estimate: \$5,000,000 Programmed Amount: <u>\$5,394,000</u> Adjustments: (<20%) \$0	0500000543 4 4482U		
				(CON ENG increase of \$322,000 to come from Santa Barbara County regional shares.)			
				(Total CONST savings of \$5,507,000 of which \$2,622,000 to be returned to Santa Barbara County regional shares, and \$2,885,000 for mitigation)			
				Follow-up mitigation projects will be as follows: Planting Mitigation Project PS&E \$ 250,000 FY 17/18 CON SUP \$ 650,000 FY 19/20+ CON \$1,910,000 FY 19/20+ Mitigation Monitoring CON SUP \$ 75,000 FY 19/20+			
				Total \$ 2,885,000			
				(CEQA - EIR, 7/20/2010.) (NEPA - FONSI, 7/20/2010.)			
				(Future consideration of funding under Resolution E-10-90; November 2010.)			
				(GF RIP CON ENG = \$12,298,000)			
				<u>Outcome/Output:</u> Reconstruct two interchanges (Casitas Pass Road and Linden Avenue) and extend Via Real frontage road.			

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.5c.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-15-20**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$90,000 for the locally administered State Transportation Improvement Program (STIP) North Main Street Sidewalk & Safety (PPNO 2602) project in Mono County, on the State Highway System.

ISSUE:

The attached vote list describes one locally administered STIP project on the State Highway System totaling \$90,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$90,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-301-0890 for the locally administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC County	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2)		Locally Administered STIP Project On the State Highway System			Resolution FP-15-20	
1	\$90,000	Town of Mammoth Lakes MCLTC Mono	North Main Street Sidewalk & Safety Project Phases 2A, 2B, and 3. In Mammoth Lakes, from Minaret Road to Mountain Boulevard. Construct curb, gutter and sidewalks, and install signs, railing, and lighting. (CEQA - CE, 10/19/2015.) (NEPA - CE, 10/19/2015.) <u>Outcome/Output</u> : Preliminary Engineering.	09-2602 RIP/15-16 PS&E \$90,000 0915000008 4PSEL 36480	2014-15 301-0890 FTF 20.20.075.600	\$90,000
09-Mno-203 4.8/5.3						

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.5c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-15-21**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$34,820,000 for eight locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$33,606,000 for three STIP projects; and
- o \$1,214,000 for five STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes eight locally administered STIP projects off the State Highway System totaling \$34,820,000, plus \$4,002,193 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$33,606,000 be allocated from the Budget Acts of 2014 and 2015, Budget Act Item 2660-101-0890 for three locally administered STIP projects and \$1,214,000 be allocated from Non-Budget Act Item 2660-601-3093 for five locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Project Off the State Highway System		Resolution FP-15-21		
1 \$407,000 Marin County <u>MTC</u> 04-Marin	<p>North Civic Center Drive Improvements. In San Rafael. Construct various improvements to Civic Center Drive that will provide: 1) a safe path of travel for pedestrians and bicyclists connecting the SMART station and the Civic Center Campus between Merrydale Overcrossing/Scetrini Drive and Judge Haley Drive; and, 2) class II bike lanes.</p> <p>(CEQA - MND, 2/10/2015.) (NEPA - CE, 08/27/2015.)</p> <p>(Time Extension for FY 14/15 CON expires on December 31, 2015).</p> <p>(Future Consideration of Funding approved under Resolution E-15-18; May 2015).</p> <p>R/W Certification: 09/04/2015</p> <p>(Contribution from other sources: \$4,002,193.)</p> <p><u>Outcome/Output:</u> Create a new intermodal hub that will fill existing bicycle and pedestrian gaps, and will create an accessible path of travel between the new SMART station and the Marin County Civic Center complex. Expand existing Class II bicycle lanes through the Civic Center Drive corridor.</p>	04-2128D RIP/14-15 CONST \$407,000 0414000281	2014-15 101-0890 FTF 20.30.600.620	\$407,000
2 \$13,822,000 City of Fairfield <u>MTC</u> 04-Solano	<p>Jepson Parkway. This project will reconstruct and widen Vanden Road, from Peabody to Leisure Town Road and Leisure Town Road from Vanden Road to Elmira Road to a four lane divided roadway with a raised median and construct a class I bikeway/pedestrian path on the west side of the roadway.</p> <p>(CONST savings of \$5,554,000 to be returned to Solano County regional shares.)</p> <p>(CEQA - EIR, 03/11/2009.) (NEPA - EIS, 05/12/2011: Revalidated 10/08/2015.)</p> <p>(Future Consideration of Funding approved under Resolution E-09-28; April 2009.)</p> <p>Right of Way Certification: 11/10/2015</p> <p><u>Outcome/Output:</u> This project will relieve congestion on I-80 and SR 12</p>	04-5301T RIP/15-16 CONST \$19,376,000 \$13,822,000 0416000072	2015-16 101-0890 FTF 20.30.600.620	\$13,822,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a)	Locally Administered STIP Project Off the State Highway System			Resolution FP-15-21
3 \$19,377,000 City of Vacaville <u>MTC</u> 04-Solano	Jepson Parkway. Reconstruct and widen Leisure Town Road, from Vanden to Commerce to a four lane divided roadway with a raised median and construct a class I bikeway/pedestrian path on the west side of the roadway. (CEQA - EIR, 03/11/2009.) (NEPA - EIS, 05/12/2011; Revalidated 10/08/2015.) (Future Consideration of Funding approved under Resolution E-09-28; April 2009) Right of Way Certification: 10/15/2015 <u>Outcome/Output:</u> This project will relieve congestion on I-80/SR 12 in northern Solano County	04-5301U RIP/15-16 CONST \$19,377,000 0415000258	2014-15 101-0890 FTF 20.30.600.620	\$19,377,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects		Resolution FP-15-21		
1 \$147,000 Shasta Regional Transportation Agency <u>SRTA</u> 02-Shasta	Planning, Programming and Monitoring	02-2368 RIP/15-16 CONST \$147,000 0216000034	2006-07 601-3093 TDIF 20.30.600.670	\$147,000
2 \$322,000 Fresno Council of Governments <u>FCOG</u> 06-Fresno	Planning, Programming and Monitoring	06-6L01 RIP/15-16 CONST \$322,000 0616000073	2006-07 601-3093 TDIF 20.30.600.670	\$322,000
3 \$299,000 Kern Council of Governments <u>KCOG</u> 06-Kern	Planning, Programming and Monitoring	06-6L03 RIP/15-16 CONST \$299,000 0616000078	2006-07 601-3093 TDIF 20.30.600.670	\$299,000
4 \$200,000 Inyo County Local Transportation Commission <u>Inyo-LTC</u> 09-Inyo	Planning, Programming and Monitoring	09-1010 RIP/15-16 CONST \$200,000 0914000059	2006-07 601-3093 TDIF 20.30.600.670	\$200,000
5 \$246,000 Stanislaus Council of Governments <u>StanCOG</u> 10-Stanislaus	Planning, Programming and Monitoring	10-9953 RIP/15-16 CONST \$246,000 1016000084	2006-07 601-3093 TDIF 20.30.600.670	\$246,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.6a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP RAIL PROGRAM
PROJECTS
RESOLUTION MFP-15-07**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$1,000,000 for the locally administered State Transportation Improvement Program (STIP) Capitalized Maintenance Capitol Corridor (PPNO 2065J) project.

ISSUE:

The attached vote list describes one locally administered STIP Rail project totaling \$1,000,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,000,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-301-0046 for the locally administered STIP Rail project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		Fund Type
		EA		
2.6a. Locally Administered STIP Rail Projects				
Resolution MFP-15-07				
1	Capitalized Maintenance Capitol Corridor (CCJPA).	75-2065J	2014-15	
\$1,000,000	System wide annualized maintenance on the rail lines	IIP/15-16	301-0046	\$1,000,000
	between Auburn to San Jose served by the Capitol	CONST	PTA	
Capitol Corridor Joint	Corridor intercity passenger rail services.	\$1,000,000	30.20.020.720	
Powers Authority		0016000113		
<u>MTC, SACOG, PCTPA</u>	(CEQA - SE, 5/19/2014.)	S4		
75-Various		RA65TA		
	<u>Outcome/Output:</u> Extends track, signal and bridge			
	useful life, reduces downtime due to component failure,			
	increases operating efficiency and schedule reliability.			

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.6e.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division of Transportation
Programming

Subject: **FINANCIAL ALLOCATION FOR TCRP PROJECTS**
RESOLUTION TFP-15-02

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) allocate \$5,733,000 in Traffic Congestion Relief Program (TCRP) funds for TCRP Project 146 – (Construction of Palm Drive Interchange [PPNO 0007E]) project in Riverside County.

ISSUE:

The attached vote list describes one TCRP project for \$5,733,000 for construction. This is a Tier 1 project in the approved TCRP Allocation Plan, and is scheduled for allocation of \$10,000,000 in Fiscal Year 2015-16. The project has been completed using a combination of Regional-American Recovery and Reinvestment Act (Regional-ARRA), Federal Demonstration (Demo) and local funds. Only \$5,733,000 local funds used, in-lieu of TCRP, are eligible for reimbursement.

FINANCIAL RESOLUTION:

Resolved, that the project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing Traffic Congestion Relief Program projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the implementing agency and the California Department of Transportation.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient <u>RTPA/CTC</u> County	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6e.(1) Traffic Congestion Relief Program Allocations			Resolution TFP-15-02			
1	\$5,733,000	Riverside County <u>RCTC</u> Riverside 08-Riv-10 35.7/36.5	<p>Project 146 - Construction of Palm Drive Interchange. In Palm Springs, at Palm Drive/Gene Autry Trail interchange. Construct bridge to accommodate six lanes of traffic and convert diamond interchange to a partial cloverleaf interchange.</p> <p>(CEQA - IS, 12/28/2005.) (NEPA - EA, 4/26/2006.)</p> <p>(Future consideration of funding under Resolution E-09-24; April 2009.)</p> <p>(Only \$5,733,000 local funds used in-lieu of TCRP funds are eligible for reimbursement)</p> <p><u>Outcome/Output:</u> Modify Interchange.</p> <p>This is a Tier 1 project.</p>	08-0007E TCRP/15-16 CONST \$10,000,000 \$5,733,000 0800000726 4CONL 45580	889-3007 TCRF 20.20.710.870	\$5,733,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.6e.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division of Transportation
Programming

Subject: **FINANCIAL ALLOCATION FOR TCRP PROJECTS**
RESOLUTION TFP-15-03

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) allocate \$22,433,000 in Traffic Congestion Relief Program (TCRP) funds for two projects in Los Angeles County.

ISSUE:

The attached vote list describes two TCRP projects totaling \$22,433,000 for allocation. These are Tier 1 projects in the approved TCRP Allocation Plan and scheduled for allocation in Fiscal Year 2015-16.

The allocation commitment of \$6,109,000 for TCRP Project 41.2 is being reduced to \$2,600,000 as the project is almost complete.

The allocation commitment of \$19,833,000 for TCRP Project 42, originally programmed for Right of Way, will be used for Construction Engineering activities along the corridor.

FINANCIAL RESOLUTION:

Resolved, that the projects, as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing Traffic Congestion Relief Program projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the implementing agency and the California Department of Transportation.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6e.(2) Traffic Congestion Relief Program Allocations			Resolution TFP-15-03	
1 \$2,600,000 Department of Transportation <u>LACMTA</u> Los Angeles 07-LA-5 36.4/39.4	Project 41.2 - HOV Lanes on Rte 5 from Rte 170 to Rte 118. In Los Angeles County, on Route 5 from Route 170 to Route 118. Construct one HOV lane in each direction and a direct HOV connection at the Route 5/170 interchange. \$6,109,000 programmed per approved TCRP allocation plan. Remaining need for project is \$2,600,000. <u>Outcome/Output:</u> Over a 20 year forecast period, the daily vehicle hours of delay saved is 16,407 hours and the daily peak person minute saved is 1,223,200 minutes. This is a Tier 1 project.	07-0158K TCRP/15-16 PS&E \$6,109,000 \$2,600,000 0700001829 1 1219U	001-3007 TCRF 20.10.710.870	\$2,600,000
2 \$19,833,000 Department of Transportation <u>LACMTA</u> Los Angeles 07-LA-5 0.0/7.6	Project 42 - I-5 Widening; Orange County Line to Route 605. Widen I-5 with HOV and mixed flow lanes in various cities from 0.2 mile south of Artesia Avenue to 0.2 mile north of Florence Avenue overcrossing. TCRP Allocation Plan commitment of \$19,833,000, originally programmed for Right of Way, to be used for Construction Engineering activities along corridor. <u>Outcome/Output:</u> Widen the I-5 Corridor from the Orange County Line to the Route 5/Route 605 junction to eliminate the northbound bottlenecks. This is a Tier 1 project.	07-2808 TCRP /15-16 R/W \$19,833,000 \$0 CON ENG \$0 \$19,833,000 0700001832 3 21592	001-3007 TCRF 20.10.710.870	\$19,833,000

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.6g.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRANSIT AND INTERCITY
RAIL CAPITAL PROGRAM PROJECTS
RESOLUTION TIRCP-1516-03

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$42,856,000 for two locally administered Transit and Intercity Rail Capital Program (TIRCP) projects.

ISSUE:

The attached vote list describes two locally administered TIRCP projects totaling \$42,856,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$42,856,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-101-3228, and Budget Act of 2015, Budget Act Item 2660-302-0042 of Reimbursement Authority for the TIRCP projects described on the attached vote list. This allocation of Reimbursement Authority is contingent upon approval of a budget revision by the Department of Finance.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
		EA		
2.6g. Transit and Intercity Rail Capital Program Project Resolution TIRCP-1516-03				
1	SFMTA Light Rail Vehicle Fleet Expansion.	04-CP006	2015-16	
\$41,181,000	Purchase 8 zero emission light rail vehicles for fleet expansion.	TIRCP/15-16	302-0042R	\$41,181,000
San Francisco	(CEQA - SE, 9/25/2015.)	CONST	SHA	
Municipal		\$41,181,000	30.10.070.000	
Transportation Agency		0016000121		
<u>MTC</u>		S		
04-San Francisco	<u>Outcome/Output:</u> Increase ridership, reduce greenhouse gas emissions and integration with local, regional and state transit systems.	R344GA		
<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>				
2	LOSSAN Pacific Surfliner Transit Transfer Program. One year demonstration program that will allow Pacific Surfliner intercity rail passengers to transfer to 12 connecting local transit service providers at 27 stations along the LOSSAN rail corridor.	VAR-CP007	2014-15	
\$1,675,000	(CEQA - CE, 10/22/2015.)	TIRCP/2015-16	101-3228	\$1,675,000
Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency		CONST	GGRF	
<u>VAR</u>		\$1,675,000	30.10.070.000	
VAR-Various	<u>Outcome/Output:</u> Reduces vehicle miles traveled and greenhouse gas emissions by providing seamless transfers between intercity rail service and connecting transit systems.	0016000119		
		S		
		R345GA		

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.5w.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS
RESOLUTION FATP-1516-04**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$2,525,000 for 9 Active Transportation Program (ATP) projects.

ISSUE:

The attached vote list describes 9 ATP projects totaling \$2,525,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,525,000 be allocated from the Budget Act of 2014 and Budget Act of 2015, Budget Act Items 2660-108-0042 and 2660-108-0890 for the ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects		Resolution FATP-1516-04		
1 \$75,000 City of Fortuna <u>HCAOG</u> 01-Humboldt	<p>Fortuna Safe Routes to School Project 2014. This non-infrastructure component will provide education and encouragement opportunities for Toddy Thomas Middle School students and families to support the use of new infrastructure improvements installed at and near the school.</p> <p>(Small Urban and Rural - ID 0008)</p> <p>(CEQA - Letter, October 1, 2015)</p> <p><u>Outcome/Output:</u> It is anticipated that by reducing "traffic related dangers" and educating the community, students and school staff that the number of students walking and biking to school will increase. The proposed infrastructure will provide safety as well as health and wellness benefits to users.</p>	01-2405 ATP/15-16 CONST \$75,000 0116000050	2015-16 108-0042 SHA 20.30.720.100	\$75,000
2 \$650,000 CSU Fresno <u>FCOG</u> 06-Fresno	<p>Fresno State - Barstow Avenue Bikeways. Within City of Fresno- Construct bike lane on north side of Barstow Avenue (University owned) from Cedar Avenue to Chestnut Avenue; approximately one mile. Includes widening road and new vehicle right turn lane at northeast corner of Barstow and Cedar Avenues.</p> <p>(Statewide - ID 0287)</p> <p>(CEQA - NOE-CE, 7/9/2015.)</p> <p>Right of Way Certification: 10/19/2015</p> <p>Time Extension for FY 14-15 CON expires on 12/31/2015.</p> <p><u>Outcome/Output:</u> Complete the longest west-east bikeway and connect the longest north-south trails in the City of Fresno / Close a prominent gap between the bikeway systems of two adjacent municipal jurisdictions and in doing so transform the university from a major barrier into a major access route for commuter bicycling.</p>	06-6744 ATP/14-15 CONST \$650,000 0616000006	2014-15 108-0042 SHA 20.30.720.100	\$650,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects Resolution FATP-1516-04				
3 \$161,000 Fresno County <u>FCOG</u> 06-Fresno	ADA Path on Grove and Jensen Avenues from Ninth Street to Cedar Avenue. Pedestrian improvements on Grove Avenue between 9th and Cedar Avenues, and Jensen Avenue between Pullman and Cedar Avenues. (MPO - ID M006) (CEQA - CE, 7/31/2015.) (NEPA - CE, 9/29/2015.) <u>Outcome/Output:</u> This project provides a safe facility for people to walk that is separated from traffic and meets current ADA requirements. This also improves the look of the neighborhood.	06-6762 ATP/15-16 PS&E \$100,000 R/W \$61,000 0615000236	2015-16 108-0890 FTF 20.30.720.100	\$161,000
4 \$50,000 County of Fresno <u>FCOG</u> 06-Fresno	Mt. Whitney Paved Ped Bikeway from Grantland to Garfield. Installation of paved pedestrian walkway/bikeway along the north side of Mount Whitney Avenue between Grantland and Garfield Avenues. (MPO - ID M008) (CEQA - CE, 7/31/2015.) (NEPA - CE, 9/28/2015.) <u>Outcome/Output:</u> This project provides a safe dedicated path of travel for pedestrians walking and/or biking along Mt. Whitney Ave.	06-6764 ATP/15-16 PS&E \$50,000 0615000233	2015-16 108-0890 FTF 20.30.720.100	\$50,000
5 \$362,000 City of Delano <u>KCOG</u> 06-Kern	Safety and Education for an Active Delano School Community. Engineering improvements at six intersections along key routes to five schools, including installation of bulb-outs, curb ramps, raised crosswalks, ladder type crosswalks, advanced stop/yield bars and signs. This project will also have an outreach and education component. (Statewide - ID 0313) (CEQA - CE, 11/20/2014.) Right of Way Clearance: 1/22/2015 <u>Outcome/Output:</u> Project will increase the safety of students walking and bicycling to multiple schools in the city and will create an environment that encourages such physical activity and active choices. The project additionally includes a strong education and outreach component that will raise awareness of the safety improvements and strengthen their effectiveness.	06-6746 ATP/15-16 CONST \$362,000 0615000100	2015-16 108-0042 SHA 20.30.720.100	\$362,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects		Resolution FATP-1516-04		
6 \$410,000 City of Wasco <u>KCOG</u> 06-Kern	Palm Avenue Elementary School Pedestrian Infrastructure Improvements. City of Wasco, Palm Avenue Elementary School; Construct pedestrian infrastructure improvements. (Statewide - ID 0329) (CEQA - CE, 1/23/2015.) (NEPA - CE, 4/6/2015.) Right of Way Certification: 10/15/2015 <u>Outcome/Output:</u> Construct in-fill sidewalk, curb ramps and safety improvements at intersections that are top priorities for school administrators and parents to improve safety of pedestrians and bicyclists.	06-6750 ATP/15-16 CONST \$410,000 0615000105	2015-16 108-0890 FTF 20.30.720.100	\$410,000
7 \$261,000 City of Dinuba <u>TCAG</u> 06-Tulare	Class II and Class III Bike Lanes. Installation of Class II and Class III bike routes, installation of new bike lockers at Transit Center, and development of informational website. (MPO - ID 0337) (CEQA - CE, 9/3/2015.) Right of Way Certification: 9/3/2015 Time Extension for FY 14-15 CON expires on 12/31/2015. <u>Outcome/Output:</u> This will encourage the use of alternative methods of transportation.	06-6777 ATP/14-15 CONST \$261,000 0615000268	2014-15 108-0042 SHA 20.30.720.100	\$261,000
8 \$271,000 Riverside County <u>RCTC</u> 08-Riverside	Avenida Rambla Sidewalk Safety Improvements. Construct approximately 3,200 linear feet of concrete sidewalk, curb & gutter improvements, curb ramps, driveway approaches, signs, markings, and other incidental items along Avenida Rambla. (MPO - ID 0525) (CEQA - NOE, 10/22/2014.) Right of Way Certification - 10/07/2015 <u>Outcome/Output:</u> The project outcome will provide a safer means of transportation and encourage a greater number of students to walk or bike to school.	08-1151 ATP/15-16 CONST \$271,000 0815000097	2015-16 108-0042 SHA 20.30.720.100	\$271,000

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		Fund Type
		EA		
2.5w. Active Transportation Program Projects		Resolution FATP-1516-04		
9	Rim of the World Active Transportation Program.	08-1170	2014-15	
\$285,000	Pedestrian, bicycle, and equestrian master plan	ATP/14-15	108-0042	\$285,000
	(MPO - ID 0558)	CONST	SHA	
Rim of the World Park	(CEQA - Letter, 12/10/2014.)	\$285,000	20.30.720.100	
and Recreation		0816000058		
San Bernardino	Time extension for FY 14-15 Construction expires on			
Associated	March 31, 2016.			
Governments	<u>Outcome/Output:</u> The project outcome will produce an			
<u>SANBAG</u>	overall plan with a prioritized list of projects.			
08-San Bernardino				

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.8b.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: **REQUEST TO EXTEND THE PERIOD OF CONTRACT AWARD FOR ACTIVE
TRANSPORTATION PROGRAM PROJECTS, PER ATP GUIDELINES
WAIVER 15-46**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) extend the period of contract award for the Active Transportation Program (ATP) projects listed on the attached document for the time period shown.

ISSUE:

The Commission allocated \$2,345,000 for the construction of two ATP projects identified on the attachment. The responsible agencies have been unable to award the contracts within six months of allocation. The attachment describes the details of the projects and the explanations for the delays. The respective agencies request extensions, and the planning agencies concurs.

BACKGROUND:

Current ATP Guidelines, Resolution G-15-04, stipulate that the agency implementing a project request a time extension if the project will not be awarded within six months of the allocation. The Commission may approve waivers to the timely use of funds deadline one time only for up to 12 months.

Attachment

Time Extension/Waiver – Project Contract Award Deadline
 Active Transportation Program

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount <i>Construction Only</i>	Allocation Date Resolution Number Number of Months Requested Extended Deadline CT Recommendation
1	California Department of Transportation Various PPNO: 50-0773 State Technical Assistance Resource Center	\$1,250,000	08/27/2015 FATP-1516-01 12 Months 02/29/2017 Support
<p>The California Department of Transportation (Department) is requesting a 12-month extension to the period of contract award for the construction (CON) phase of the State Technical Assistance Resource Center (TARC). The Department experienced a delay in awarding the contracts.</p> <p>The Department received the CON allocation in August 2015 to provide ATP training resource material, workshop, survey the community for ATP needs and active transportation health issue education throughout the state. The ATP program coordinator relies on multiple external consultants to provide training. The Department's Division of Procurement and Contracts (DPAC) is in charge of the contract process for the Department. This involves submitting a service contract request, solicitation method, the legal review, advertise, conduct bid opening and award the contract. Currently, the ATP program coordinator is working with DPAC with the contracting process and submitted a service contract request. This consulting contracting process can take up to a year or longer. Therefore, the Department is requesting a 12-month extension from February 29, 2016 to February 28, 2017 to ensure adequate time to meet all state contracting requirements.</p>			
2	Town of Apple Valley San Bernardino County PPNO: 08-1172 Apple Valley Safe Routes to School Project	\$1,095,000	06/25/2015 FATP-1415-08 5 Months 05/31/2016 Support
<p>The Town of Apple Valley (Town) is requesting a five-month extension to the period of contract award for the construction (CON) phase of the Apple Valley Safe Routes to School project. The Town experienced an unexpected delay in advancing the project toward award.</p> <p>The Town received the CON allocation in June 2015. In addition to ATP, the project contains other funding sources including Surface Transportation Program (STP), Local and County Measure I funding. An amendment to the Federal Transportation Improvement Program (FTIP) was needed to properly account for all of the funding sources. Since this is a Metropolitan Planning Organization (MPO) selected project, the Town was required to work with the MPO to revise the programming. Southern California Association of Governments, the MPO, has since revised the programming with FTIP amendment and anticipates its approval by FHWA in mid-November. The Authorization to Proceed with Construction was submitted on October 19, 2015 and approval is anticipated in early December. However, the Town experienced a three month delay in advertising the project due to the FTIP programming issues. To allow for advertising, bid-opening, award and any unforeseen issues, the Town is requesting an additional two months. Therefore, the Town is requesting a five-month extension to May 31, 2016.</p>			

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.8b.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division of
Transportation Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF CONTRACT AWARD FOR STATE
ADMINISTERED PROJECTS ON THE STATE HIGHWAY SYSTEM, PER STIP
GUIDELINES
WAIVER 15-47**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve time extensions for the period indicated for two State Highway Operation and Protection Program (SHOPP) projects described on the attachment.

ISSUE:

On June 19, 2015, the Department allocated \$1,994,000 for one SHOPP project in Orange County using its delegated authority. On June 25, 2015, the Commission allocated \$26,000,000 for one SHOPP project in Los Angeles County. In accordance with Resolution G-06-08, the deadline to award contracts for project allocated in June 2015 is December 31, 2015. The Department will not be able to meet the deadlines for these projects and is requesting time extensions for the period of contract award. The attachment shows the details of each project and the delays that have resulted in the time extension request.

BACKGROUND:

Current STIP Guidelines, Resolution G-13-07, stipulate that the agency implementing a project request a time extension if the project will not be awarded within six months of the allocation. The Commission may approve waivers to the timely use of funds deadline one time only for up to 20 months in accordance with Government Code Section 14529.8.

Attachment

2.8b.(2) Time Extension / Waiver - Contract Award Waiver 15-47

Project Number	Dist-PPNO	EA	County-Route	Description	Fund Source	Allocated Amount (x \$1,000)	Allocation Date	Request	
								Months	until end of (month-yr)
1	12-4095H	0M340	Ora-73	Widen ramp terminal and modify signals.	SHOPP	\$ 1,994	06/19/15	3	Mar-2016
<p>Reason for Delay: FHWA updated its Financial Management Information System earlier this year, and although the project was packaged for Federal Authorization prior to allocation, the Department was not able to efficiently transition the project into the updated system. Therefore, Bid Opening is now scheduled for December, 2015. The three-month time extension will allow the Department sufficient time to award the project.</p>									
2	07-4841	31320	LA-5	Rehabilitate pavement, replace median barriers, signs, lighting, and ramp meters.	SHOPP	\$ 26,000	06/25/15	5	May-2016
<p>Reason for Delay: This project was combined with STIP project, EA 21592 which was allocated for \$19,690,000 for construction engineering by the Commission on 06/25/15, to be constructed under EA 2159U. Due to lack of Congestion Mitigation and Air Quality (CMAQ) apportionments for the STIP project in Federal Fiscal Year 14-15, which in turn, delays the Federal Funds process, it is anticipated that the earliest the project would be advertised is in late November. In addition, because of project cost being over \$100 million, the project needs to be advertised for a minimum of eight weeks. And with the upcoming holiday season, it is anticipated to have the bid opening in late January/early February 2016 in order to have competitive bids. This five-month time extension will allow the Department sufficient time to award the project.</p>									

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.8c.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce Roberts, Chief
Division of Rail and Mass
Transportation

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION FOR PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS, PER SLPP GUIDELINES WAIVER 15-50**

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) approve a 15-month time extension for the period of project completion to December 31, 2016, for the Bus Procurement project in Alameda and Contra Costa Counties.

ISSUE:

In September 2012, the Commission approved Resolution SLP1B-A-1213-07 allocating \$12,792,000 in Proposition 1B State-Local Partnership Program (SLPP) to the Alameda-Contra Costa Transit District (AC Transit) for the AC Transit Bus Procurement project. The original project scope of work, as approved by the Commission has been met; however, additional time is needed to fully expend the remaining balance of SLPP funds to purchase an additional 40-foot diesel bus. The cost of this additional bus will be funded using SLPP county shares, federal funds, local revenues, and other State resources. Acquisition of an additional bus will allow AC Transit to replace an existing bus to be deployed on local routes. In addition, this procurement will support the revised fleet plan transition approved by AC Transit's Board on March 14, 2012.

The AC Transit requests that a 15-month time extension be granted to allow for the use of the remaining \$130,793 SLPP funds.

BACKGROUND:

In July 2009, the Commission adopted Proposition 1B SLPP (Resolution SLP1B-G-0809-01), which requires the implementing agency to request a time extension if the project will not meet project completion within 36 months. The SLPP guidelines stipulate that the Commission may approve a waiver to the timely use of funds deadline one time only for up to 20 months.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.8c.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce Roberts, Chief
Division of Rail and Mass
Transportation

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION FOR STIP
TRANSIT PROJECTS, PER STIP GUIDELINES
WAIVER 15-51**

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) approve an 18-month extension for the period of project completion, to June 11, 2017, for the Metrolink System Wide Infrastructure Replacement and Upgrade project (PPNO 2921), in Ventura County.

ISSUE:

In June 2012, the Commission approved Resolution MFP-11-15 allocating \$1,500,000 to the Southern California Regional Rail Authority (SCRRA) for the Metrolink System Wide Infrastructure Replacement and Upgrade project. Completion of the project has been delayed due to the shared regional systems integration with Positive Train Control (PTC). As SCRRA's freight partners and Amtrak deploy their PTC systems, the shared communication network will need to be adjusted to ensure network message carrying capacity for all operators in the Southern California Basin. SCRRA is working closely with these partners to finalize PTC testing and deployment across the network. The receipt of the new Tier 4 locomotives is also driving the delay of the project. SCRRA was scheduled to receive the locomotives in December 2015. However, due to a delay in production, the locomotives will not be delivered until June 2016. Thus, final payment and closeout of the project is not anticipated until June 2017.

Therefore, SCRRA respectfully requests an 18-month extension for the period of project completion, to June 11, 2017.

BACKGROUND:

Current State Transportation Improvement Program guidelines stipulate that a local agency has up to 36 months from the award of the contract to complete the project. The Commission may approve waivers to the timely use of funds deadline one time only for up to 20 months in accordance with Government Code Section 14529.8.

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.8d.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce Roberts, Chief
Division of Rail and Mass
Transportation

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT REIMBURSEMENT FOR
PROPOSITION 116 BOND PROGRAM PROJECTS,
WAIVER 15-52**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve a 20-month extension for the period of project reimbursement, to August 31, 2017, for the Metrolink Positive Train Control (PTC) project.

ISSUE:

In May 2010, the Commission approved Resolution BFP-09-06, allocating a total of \$32,715,778 in Proposition 116 funds to the Southern California Regional Rail Authority (SCRRA) for the PTC project. A third party contract was awarded on October 10, 2010. On October 8, 2013, the Commission approved Waiver 13-50 to extend the period of project completion by 20 months to allow SCRRA to fully expend the allocated funds by June 30, 2015.

SCRRA achieved its major project milestone of "System-wide" Revenue Service Demonstration (RSD) in June 2015. However, SCRRA was not be able to close out the project, as well as receive Federal Railroad Administration (FRA) certification of the SCRRA's PTC Safety Plan document by June 30, 2015, due to industry delays in finalizing the PTC software necessary for commuter and freight railroads that share the network. Such a delay has had a ripple effect on the overall program and implementation of this new train technology including federal certification, system testing and acceptance, and project close-out.

SCRRA, in coordination with the Department, is planning final project inspection in mid-2016, following anticipated FRA certification. Therefore, SCRRA respectfully requests a 20-month extension for the period of project reimbursement, to August 31, 2017.

BACKGROUND:

Current Proposition 116 Guidelines stipulate that a local agency has 180 days after project acceptance to make the final payment to the contractor or vendor, prepare the final report of expenditure, and submit the final invoice to the Department for reimbursement. The Commission may approve waivers to the timely use of funds deadline one time only for up to 20 months in accordance with Government Code Section 14529.8.