



Interstate 5 Corridor Projects

Caltrans Presentation to CTC

December 9, 2015



I-5 Corridor Projects



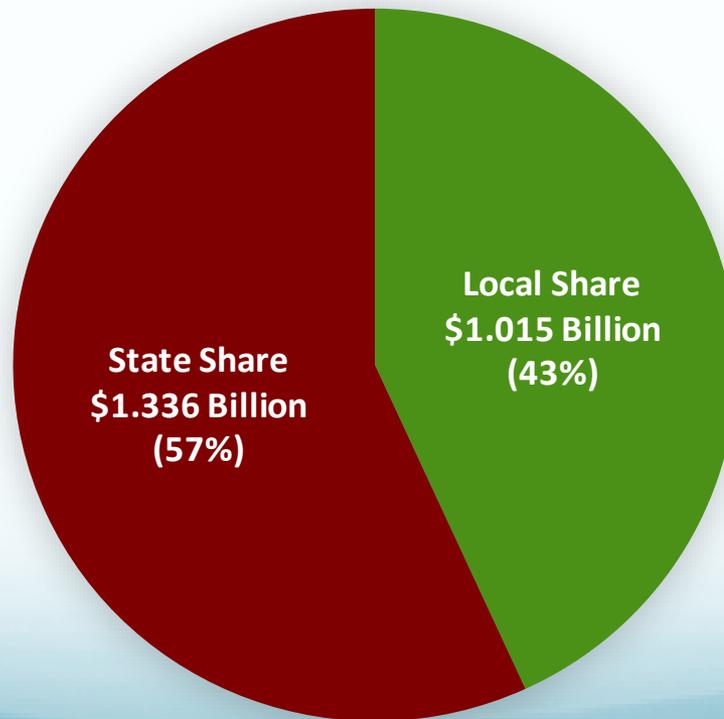


I-5 Corridor Benefits

- ❖ Expand the HOV system along Interstate 5 from SR-118 to SR-134 and from the Orange County line to I-605
- ❖ Improve access, efficiency, and integration of multi-modal transportation system
- ❖ Improve safety and system performance
- ❖ Improve mobility for trucks traffic
- ❖ Enhance community livability by improving air and noise quality



I-5 Corridor Funding Sources

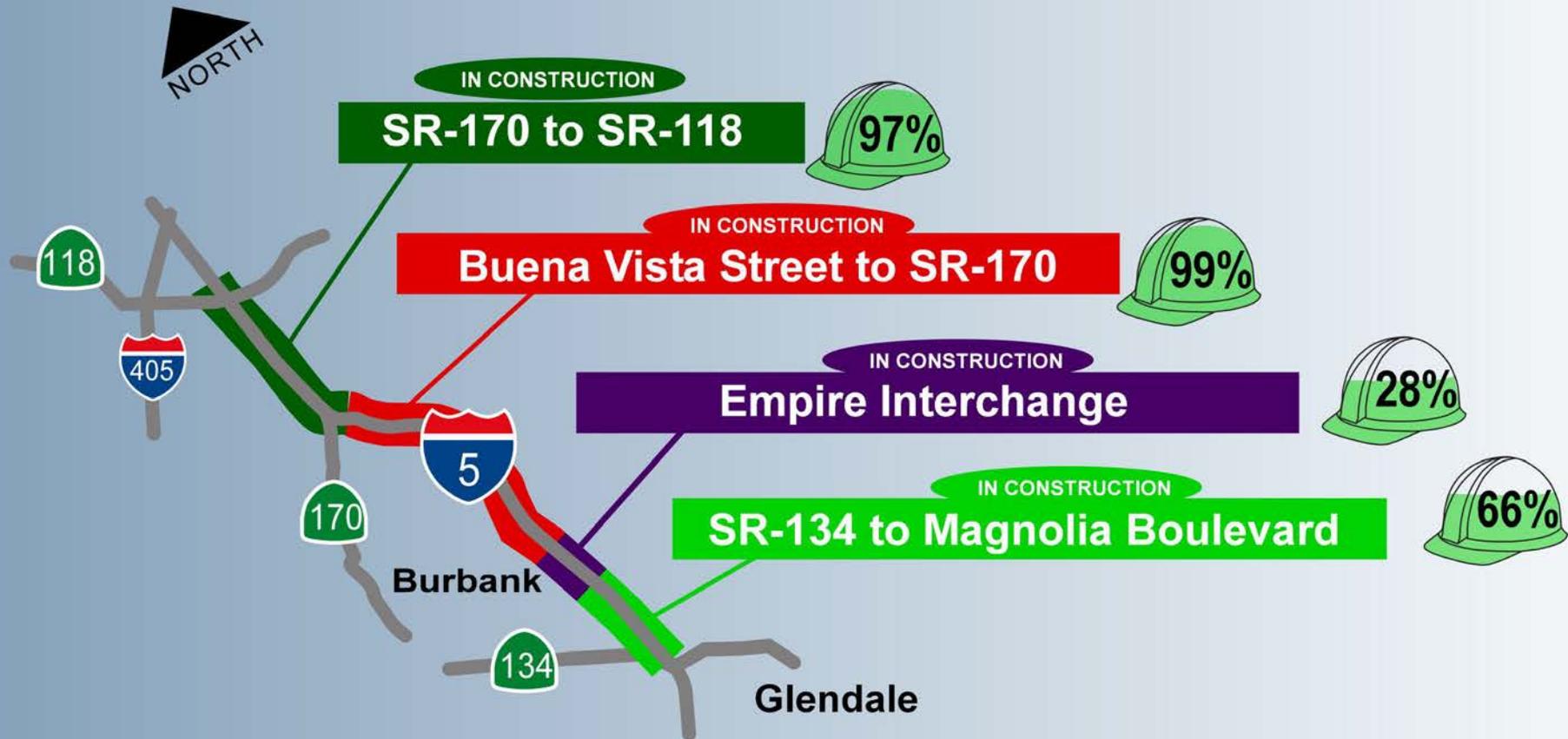


Total = \$2.351 Billion

Funding from Local Share	Funding from State Share
PROP C/Measure R – \$608 M	STIP – \$686 M
CMAQ – \$322 M	CMIA – \$380 M
RSTP – \$33 M	TCRP – \$165 M
DEMO – \$4.3 M	SLPP – \$38 M
ARRA-RSTP - \$48 M	ARRA SHOPP – \$30 M
	SHOPP - \$37 M



I-5 North: State Route 134 to State Route 118



The entire corridor will be opened to traffic in mid 2019



Total I-5 North Investment

TOTAL COST
\$886 M

State Share
\$390 M (44%)

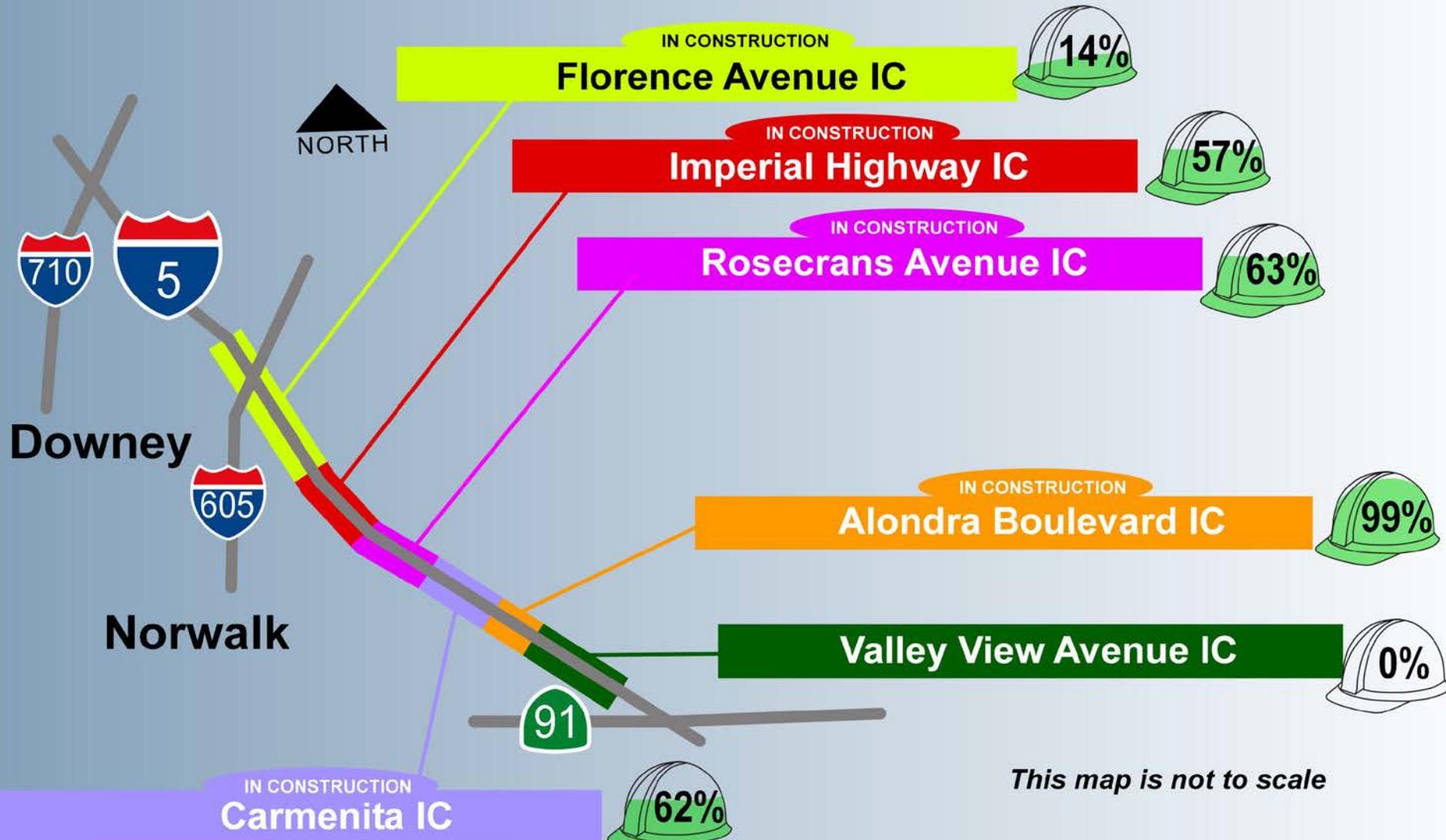
Local Share
\$496 M (56%)

	Budget (\$ M)	Expended (\$ M)	Estimate At Complete (\$ M)
I-5 North Corridor	886	544	886



I-5 South: Orange County line to Interstate 605

The entire corridor will open to traffic in late 2019



This map is not to scale



Total I-5 South Investment

TOTAL COST
\$1.468
Billion

State Share
\$948 M (65%)

Local Share
\$520 M (35%)

	Budget (\$ M)	Expended (\$ M)	Estimate At Complete (\$ M)
I-5 South Corridor	1,468	771	1,468



I-5 Corridor Projects





Risk Analysis for the Corridor

Key risks being actively managed include:

- Right of Way Litigation
- Differing Site Conditions
- Utilities Relocation
- Railroad work
- Unknown contaminated soil
- Traffic Detour and Traffic Management Plan for the Corridor

Outreach Efforts For the Corridors



- ✓ Outreach began in 2010
- ✓ New expanded efforts
- ✓ New consultant and new slogan

My5LA



My5LA Hotline: 855-454-6335

my5la@dot.ca.gov

I-5 Corridor Summary



- ❖ Only one Project left to be advertised, Valley View, the largest project with a value of \$631 million
- ❖ Both I-5 South and I-5 North are funded
- ❖ We are actively managing the projects and the risks
- ❖ The entire Corridor benefits to be realized by late 2019





Shoemaker Avenue Bridge - Ribbon Cutting

May 30, 2014



Shoemaker Avenue Bridge



Alondra Avenue Bridge