



Draft 2015 Active Transportation Program Fund Estimate

Presented to the
California Transportation Commission

January 22, 2015

Draft ATP Funding Summary

DRAFT 2015 ACTIVE TRANSPORTATION PROGRAM				
By Funding Type and Category				
(\$ in thousands)				
Funding Type	Large UZA (Pop. > 200,000)	Small Urban & Rural (Pop. < 200,000)	Statewide (Any Area)	Total
TAP	\$25,559	\$6,266	\$31,825	\$63,650
TAP Rec Trails	0	0	1,900	1,900
Other Federal	9,100	875	9,975	19,950
State	13,221	4,829	16,150	34,200
Total ATP Funding	\$47,880	\$11,970	\$59,850	\$119,700

Note: Individual numbers may not add to total due to independent rounding.

Final dollar amounts may vary based on actual apportionment and obligational authority by FHWA or any changes in Federal guidance.

- **Assumes 95 percent obligation authority for all federal funding apportionments.**
- **Distribution to large Urban Zone Area (UZA) is based upon total population:**
 - **Federal Transportation Alternative Program (TAP) funding distributed according to MAP-21 guidance.**
 - **Other federal funds distributed by total population.**
- **Population based on 2010 census data.**

Next Steps

- **Present Final 2015 ATP FE for adoption on March 25, 2015**
 - Provide any comments or feedback to Commission Staff
- **Adoption of 2015 ATP Guidelines currently scheduled for March 25, 2015**