State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

Tab 32

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 26, 2015

Reference No.: 3.2a.
Information Item

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Chief Financial Officer

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Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2012-13, FY 2013-14, and FY 2014-15.

In FY 2012-13, the California Transportation Commission (Commission) voted 278 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of February 20, 2015, 277 projects totaling $1.59 billion have been awarded. Funds for one project have lapsed. Given that all projects voted in FY 2012-13 have been either awarded or lapsed, this section will not be included in future reports.

In FY 2013-14, the Commission voted 310 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of February 20, 2015, 299 projects totaling $1.52 billion have been awarded. Funds for two projects have lapsed.

In FY 2014-15, the Commission has voted 163 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of February 20, 2015, 108 projects totaling $498.5 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2012-13 Allocations

Month Allocated	No. Projects Voted	Voted Projects $ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects $ X 1000	No. Projects Pending Bid Opening/ Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	74	$484,107	74	0	$408,644	0	39	56
September 2012	15	$88,281	15	0	$77,497	0	7	13
October 2012	18	$35,814	18	0	$34,465	0	12	17
December 2012	26	$133,477	26	0	$123,279	0	18	24
January 2013	14	$53,491	14	0	$46,820	0	12	13
March 2013	40	$120,390	40	0	$117,158	0	33	39
May 2013	47	$277,203	46	1	$241,114	0	23	40
June 2013	44	$557,253	44	0	$541,747	0	16	35
TOTAL	278	$1,750,016	277	1	$1,590,724	0	160	237

Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2012-13 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2013-14 Allocations

Month Allocated	No. Projects Voted	Voted Projects $ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects $ X 1000	No. Projects Pending Bid Opening/ Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2013	58	$321,690	56	2	$302,326	0	35	47
October 2013	34	$149,696	33	0	$128,771	1	24	30
December 2013	27	$105,410	27	0	$85,943	0	18	25
January 2014	22	$93,599	21	0	$93,417	1	15	17
March 2014	37	$256,087	37	0	$256,944	0	24	35
May 2014	81	$456,494	76	0	$303,778	5	62	69
June 2014	51	$352,364	49	0	$346,267	2	36	48
TOTAL	310	$1,735,340	299	2	$1,517,446	9	214	271

Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2013-14 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2014-15 Allocations

Month Allocated	No. Projects Voted	Voted Projects $ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects $ X 1000	No. Projects Pending Bid Opening/ Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	86	$562,436	76	0	$470,888	10	43	72
October 2014	15	$71,486	10	0	$10,311	5	8	9
December 2014	31	$123,108	17	0	$11,899	14	15	17
January 2015	29	$150,078	5	0	$5,411	24	6	6
TOTAL	161	$907,108	108	0	$498,509	53	72	104

Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2014-15 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

FY 2013-14 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04-0685P	23562	SM-101	In Palo Alto and East Palo Alto, from 0.1 mile north of the Embarcadero Road Overcrossing to 0.3 mile south of the University	8-Oct-13	31-Dec-15	$16,584	Project advertised on 02/02/15. Bid opening date 03/18/15. A time extension for this project was approved on 05/21/14.
06-6465	0M020	FRE-168	Near Prather at the Maynard Munger Memorial Vista Point. Provide viewing deck, and add interpretive displays and pedestrian facilities.	29-Jan-14	31-Jul-15	$1,553	Project advertised on 02/09/15. Bid opening date 03/17/15. A time extension for this project was approved on 08/20/14.
04-0133A	2G860	ALA-580	In San Leandro, at Benedict Drive off-ramp. Construct retaining wall.	21-May-14	31-Aug-15	$2,252	Bids opened 10/16/14. Pending award. A time extension for this project was approved on 12/10/14.
07-2163A	18312	LA-710	In Long Beach and South Gate, from Route 405 to Firestone Boulevard. Required landscape mitigation	21-May-14	31-May-15	$1,934	The Department rejected all bids due to bidders qualifications. A time extension for this project was approved on 12/10/14.
07-4416	28810[(1)]	LA-210	In and near Glendale and La Canada Flintridge, from Dunsmore Avenue to Hampton Road/Foothill Boulevard. Roadway rehabilitation.	21-May-14	31-May-15	$64,615	Bids opened 2/6/15. Pending award. A time extension for this project was approved on 12/10/14.
07-4525	29300[(1)]	LA-210		21-May-14	31-May-15	$21,471	
07-4686	30230[(1)]	LA-210		21-May-14	31-May-15	$46,914	
02-3359	0E360	TEH-5	Near Corning, at Corning Safety Roadside Rest Area. Rehabilitate and reconstruct Safety Roadside Rest Area.	25-Jun-14	30-Jun-15	$6,000	The Department rejected all bids. A time extension for this project was approved on 12/10/14.
05-2266	0T070	SB-101	In and near Buellton, Los Alamos, Orcutt and Santa Maria. From 0.3 mile south of Nojoqui Creek Bridge to the Route 101/166 north junction. Install native trees and shrubs.	25-Jun-14	30-Jun-15	$1,250	Delay to award due to interagency agreement. A time extension for this project was approved on 01/22/15.

(1) Projects are combined for consturction purposes under EA 2881U.

FY 2014-15 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
03-3453C	1A843	ED-89	Near South Lake Tahoe, from Cascade Road to north of Eagle falls Sidehill viaduct. Storm water quality improvements.	20-Aug-14	28-Feb-15	$7,843	Delay due to the need to re-advertise the project. Concurrent time extension is being requested.
04-0142F	0G221	ALA-VAR	In Alameda and Contra Costa Counties at various locations. Construct curb ramps and passageways.	20-Aug-14	28-Feb-15	$600	Delay to award due to low bidder's qualifications. Concurrent time extension is being requested.
04-0143A	1SS02	ALA-13	In Oakland, at 0.1 north of Morgan Avenue. Install retaining wall.	20-Aug-14	28-Feb-15	$4,179	Bids opened 10/21/14. Pending award.
04-0378C	25940	NAP-29	In St. Helena, from Mee Lane to Charter Oak Lane. Rehabilitate roadway.	20-Aug-14	28-Feb-15	$19,017	Delay due to utility relocation. Concurrent time extnesion is being requested.
04-0098L	4A480	ALA-260	Near Alameda, at Posey-Webster Tubes Bridge #33-0106L/R. Rehabilitate bridge.	20-Aug-14	28-Feb-15	$7,596	Bids opened 02/19/15. Concurrent time extension is being requested.
07-3978	26560	LA-138	Near Pinon Hills, from 0.5 mile east of Route 18 to the San Bernardino County line. Widen roadway, pave shoulders and install rumble strips.	20-Aug-14	28-Feb-15	$16,934	Bids opened 01/28/15. Pending award.
07-4692	30280	LA-138	Near Pearblossom and Pinon Hills, from 0.5 miles east of Route 18 to the San Bernardino County Line. Pavement rehabilitation.	20-Aug-14	28-Feb-15	$2,823	Bids opened 01/28/15. Pending award.
12-4000	0H007	ORA-5	In Irvine, at the Traffic Management Center (TMS). Install software and hardware systems to allow traffic data and inter-operational sharing among agencies.	20-Aug-14	28-Feb-15	$3,682	Project will not be awarded by deadline. Funds will lapse.
12-2531G	0L920	ORA-5	Near San Juan Capistrano, from the San Diego County line to Lake Forest Drive. Upgrade pedestrian facilities.	20-Aug-14	28-Feb-15	$1,742	Bids opened 10/30/14. Concurrent time extension is being requested.

FY 2014-15 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
12-2721A	0M770	ORA-5	In Irvine and Tustin, from south of Lake Forest Drive to Route 55. Install and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	20-Aug-14	28-Feb-15	$1,254	Bids opened 10/30/14. Concurrent time extension is being requested.
03-2282	0F690	BUT-70	State Route 70 in Oroville at Flag Canyon Creek Bridge # 12-0140 and SR 99 near Chico from Estates Drive at .4 mile north of Butte Creek Bridge #12-0126R. Replace bridges.	8-Oct-14	30-Apr-15	$3,449	Bids opened 01/21/15. Pending award.
04-5303Q	1SS57	SOL-80	Near Fairfield, at 0.2 mile east of Waterman Boulevard. Repair drainage system.	8-Oct-14	30-Apr-15	$333	Bids opened 01/21/15. Pending award.
04-0342T	2261A	MRN-101	In Marin County on US 101, from Lucky Drive to N. San Pedro Road. Implement off-site mitigation (funding agreement with State Parks).	8-Oct-14	30-Apr-15	$475	Project will be awarded by deadline.
04-0360G	26409	MRN-101	At Marin/Sonoma County line, north of Novato at San Antonio Curve. Curve correction (TCRP 18.2)	8-Oct-14	30-Apr-15	$55,005	Project advertised on 12/08/14. Bid opening date 03/05/15.
08-0022J	1C900		On Routes 15 and 215 in various cities at various locations; also in San Bernardino County on Routes 60 and 138 in various cities at various locations. Repair bridge decks at 8 locations.	8-Oct-14	30-Apr-15	$1,266	Bids opened 02/24/15. Pending award.