State of California
**DEPARTMENT OF TRANSPORTATION**

California State Transportation Agency

**Tab 33**

# Memorandum

**To:** CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** March 26, 2015

**Reference No.:** 3.2b.
Information Item

**From:** NORMA ORTEGA
Chief Financial Officer

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Division of Local Assistance

**Subject:** **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

## SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2012-13, FY 2013-14 and FY 2014-15.

In FY 2012-13, the Commission allocated $62,832,000 to construct 65 locally-administered STIP projects. As of February 18, 2015, 64 projects totaling $61,289,000 have been awarded. One project has been approved for a time extension.

In FY 2013-14, the Commission allocated $70,281,000 to construct 55 locally-administered STIP projects. As of February 18, 2015, 50 projects totaling $64,151,000 have been awarded. Four projects have been approved for time extensions. One project (PPNO 07-4542) has lapsed.

In FY 2014-15, the Commission allocated $12,056,000 to construct nine locally-administrated STIP projects. As of February 18, 2015, two projects totaling $6,968,000 have been awarded. One project has a concurrent time extension.

## BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

## FY 2012-13 Allocations

| Month Allocated | No. Projects Voted | Voted Projects $ X 1000 | No. Projects Awarded | No. Projects Lapse | No. Projects Pending Award | No. Projects Awarded within 4 months | No. Projects Awarded within 6 months |
|---|---|---|---|---|---|---|---|
| August 2012 | 9 | $6,577 | 9 | 0 | 0 | 4 | 6 |
| September 2012 | 3 | $3,198 | 3 | 0 | 0 | 0 | 2 |
| October 2012 | 3 | $4,085 | 3 | 0 | 0 | 0 | 3 |
| December 2012 | 4 | $878 | 4 | 0 | 0 | 2 | 2 |
| January 2013 | 0 | $0 | 0 | 0 | 0 | 0 | 0 |
| March 2013 | 6 | $4,654 | 6 | 0 | 0 | 2 | 5 |
| May 2013 | 11 | $9,789 | 11 | 0 | 0 | 2 | 9 |
| June 2013 | 29 | $33,651 | 28 | 0 | 1 | 8 | 22 |
| **Total** | 65 | $62,832 | 64 | 0 | 1 | 18 | 49 |

## FY 2013-14 Allocations

| Month Allocated | No. Projects Voted | Voted Projects $ X 1000 | No. Projects Awarded | No. Projects Lapse | No. Projects Pending Award | No. Projects Awarded within 4 months | No. Projects Awarded within 6 months |
|---|---|---|---|---|---|---|---|
| August 2013 | 8 | $14,111 | 7 | 1 | 0 | 3 | 7 |
| October 2013 | 7 | $14,871 | 7 | 0 | 0 | 0 | 6 |
| December 2013 | 4 | $3,905 | 3 | 0 | 1 | 1 | 3 |
| January 2014 | 5 | $10,669 | 5 | 0 | 0 | 2 | 4 |
| March 2014 | 10 | $6,633 | 10 | 0 | 0 | 3 | 8 |
| May 2014 | 4 | $4,251 | 4 | 0 | 0 | 1 | 3 |
| June 2014 | 17 | $15,841 | 14 | 0 | 3 | 1 | 13 |
| **Total** | 55 | $70,281 | 50 | 1 | 4 | 11 | 44 |

## FY 2014-15 Allocations

| Month Allocated | No. Projects Voted | Voted Projects $ X 1000 | No. Projects Awarded | No. Projects Lapse | No. Projects Pending Award | No. Projects Awarded within 4 months | No. Projects Awarded within 6 months |
|---|---|---|---|---|---|---|---|
| August 2014 | 2 | $6,968 | 2 | 0 | 0 | 1 | 2 |
| October 2014 | 3 | $1,861 | 0 | 0 | 3 | 0 | 0 |
| November 2014 | 0 | $0 | 0 | 0 | 0 | 0 | 0 |
| December 2014 | 3 | $2,762 | 0 | 0 | 3 | 0 | 0 |
| January 2015 | 1 | $465 | 0 | 0 | 1 | 0 | 0 |
| **TOTAL** | 9 | $12,056 | 2 | 0 | 7 | 1 | 2 |

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

## Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

| Agency Name | Project Title | PPNO | Allocation Date | Award Deadline | | Allocation Amount | Project Status |
|---|---|---|---|---|---|---|---|
| City of Santa Monica | Santa Monica Bike Share Program | 07-4544 | 12-Jun-13 | 30-Jun-15 | (1) | $1,543,000 | The project will be awarded by the extended deadline. |
| City of Long Beach | City of Long Beach Phase II Bike Share Program | 07-4541 | 11-Dec-13 | 30-Jun-15 | (2) | $2,262.000 | The project will be awarded by the extended deadline. |
| City of Arcata | Foster Ave to Sunset Ave Extension Project | 01-2071 | 25-Jun-14 | 31-Mar-15 | (3) | $1,771,000 | The project will be awarded by the extended deadline |
| City of Atascadero | Route 41 Multi-purpose Pathway to Park Project | 05-2376 | 25-Jun-14 | 31-Mar-15 | (4) | $526,000 | The project will be awarded by the extended deadline. |
| Kern County | Diamond Street Beautification Landscape Project | 06-6611 | 25-June-14 | 31-Mar-15 | (3) | $1,000,000 | The project will be awarded by the extended deadline |
| Siskiyou County | Gazelle Callahan Rehabilitation Project | 02-2499 | 8-Oct-14 | 30-Apr-2015 | | $850,000 | The project will be awarded by the deadline |
| Trinity County | Hayfork Creek Bridge 5C-086 on Wildwood Road | 02-2464 | 8-Oct-14 | 30-Apr-2015 | | $417,000 | The project will be awarded by the deadline |
| City of Taft | Rails to Trails Phase IV in Taft, Construct bike/pedestrian path | 06-6615 | 8-Oct-14 | 31-Jul-15 | | $594,000 | Concurrent three-month time extension has been submitted |
| **Grand Total** | | | | | | **$8,963,000** | |

(1) This extended deadline was approved in Dec 2013 (Waiver-13-52)
(2) This extension deadline was approved in October 2014 (Waiver-14-44)
(3) This extension deadline was approved in December 2014 (Waiver-14-45)
(4) This extension deadline was approved in January 2015 (Waiver-15-01)