State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 26, 2015

Reference No.: 2.1c.(5)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Tom Hallenbeck, Chief
Division of Traffic Operations

Subject: **PROPOSITION 1B TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROJECT BASELINE AGREEMENT AMENDMENT RESOLUTION TLSP-PA-1415-01**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a baseline agreement amendment for the City of Los Angeles (City) for their Proposition 1B Traffic Light Synchronization Program (TLSP) project, as identified on the attached list.

ISSUE:

The City is proposing to adjust the construction schedule for the ATCS – Echo Park/Silver Lake Phase 2 project. There is no net change in the TLSP funds programmed or in the scope of work for the projects.

BACKGROUND:

The Commission has approved 22 traffic light synchronization projects totaling $147,000,000 for the City of Los Angeles.

A project baseline agreement for all projects has been received, reviewed and signed by the Department. An amendment to the baseline agreement is needed for the project described below to reflect changes in schedule.

Attachment

Project Element	Current Total Project Cost	Current TLSP Funding	Current Begin Design Date	Revised Begin Design Date	Current End Design Date	Revised End Design Date	Current Begin Const Date	Revised Begin Const Date	Current End Const Date	Revised End Const Date
ATCS - Echo Park/Silver Lake Ph 2	$4,361,900	$4,076,500	Dec-13	N/C	Apr-14	N/C	Aug-14	Sep-15	Aug-15	Oct-16