

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 26, 2015

Reference No.: 2.5g.(5b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce Roberts
Acting Chief
Division of Rail and Mass
Transportation

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR LOCALLY ADMINISTERED
PROPOSITION 1B TRADE CORRIDOR IMPROVEMENT FUND RAIL PROJECTS
RESOLUTION TCIF-AA-1415-06, AMENDING RESOLUTION TCIF-A-1213-05**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TCIF-A-1213-05 to de-allocate \$1,089,000 in Proposition 1B Trade Corridor Improvement Funds (TCIF) from TCIF Project 32 – POLA Alameda Corridor Terminus/West Basin Railyard – Berth 200 Rail Yard Track Connections – Phase 2 (PPNO TC32A) at the Port of Los Angeles, to reflect contract award savings.

BACKGROUND:

On March 5, 2013, the Commission allocated \$10,512,000 in Proposition 1B TCIF funds under Resolution TCIF-A-1213-05, for the Berth 200 Rail Yard Track Connections - Phase 2 (PPNO TC32A). The contract has been awarded and work is underway by the contractor with a savings of \$1,089,000 in TCIF funds. The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it Resolved, that the \$10,512,000 for the Proposition 1B Trade Corridor Improvement Fund (304-6056) originally allocated under Resolution TCIF-A-1213-05 for the Berth 200 Rail Yard Track Connections - Phase 2 (PPNO TC32A) at the Port of Los Angeles, is hereby amended by \$1,089,000, in accordance with the attached revised vote list, thereby reducing the overall TCIF allocation of \$10,512,000 to \$9,423,000.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Allocation Amendment - Proposition 1B – Locally Administered Rail TCIF Projects				
Resolution TCIF-AA-1415-06, Amending Resolution TCIF-A-1213-05				
1 \$10,512,000 \$9,423,000 Port of Los Angeles LACMTA 07-Los Angeles	POLA Alameda Corridor Terminus/West Basin Railyard – Berth 200 Rail Yard Track Connections – Phase 2. In the West Basin district of the Port of Los Angeles (accessed via Alameda Street). Project includes construction and realignment of mainline track connections that tie the Phase 1 Berth 200 Rail yard into adjacent mainline trackage and the Alameda Corridor. Scope of work includes demolition, grading, drainage, waterline relocations, rail track and signal improvements, grade crossing protection improvements, paving, striping and fencing. (TCIF Project 32; Phase 2) (Original programming under Resolution TCIF-P-1112-019; February 2012.) (Baseline Agreement Amendment Resolution – TCIF-P-1213-08 – September 2012) (Baseline Agreement Amendment Resolution – TCIF-P-1213-20 – December 2012) (NEPA – CE, 12/22/2010) (Future Consideration of Function under Resolution E-11-41; June 2011) (Contributions from other sources: \$15,188,000 \$13,718,000.) <u>Outcome/Output:</u> The project maximizes use of on-dock rail; shifts container transport from trucks to on-dock rail; reduces 2,300 daily truck trips, 81,000 truck miles traveled and 5,280 vehicle-hours traveled; reduces pollutants and improves safety via truck trip reductions on I-710 which has the highest accident rate in California. <u>Amend Resolution TCIF-A-1213-05 to de-allocate \$1,089,000 in TCIF CONST to reflect contract award savings.</u>	75-TC32A TCIF/12-13 CONST \$10,512,000 \$9,423,000 0013000130 S	2011-12 304-6056 TCIF 30.20.723.000	\$10,512,000 \$9,423,000