State of California
DEPARTMENT OF TRANSPORTATION

Memorandum

California State Transportation Agency

Tab 57

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 26, 2015

Reference No.: 2.5g.(5c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Acting Chief
Division of Transportation
Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY ADMINISTERED TCIF PROJECT ON THE STATE HIGHWAY SYSTEM RESOLUTION TCIF-AA-1415-07, AMENDING RESOLUTION TCIF-AA-1415-02**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TCIF-AA-1415-02 to de-allocate $1,321,000 in Proposition 1B Trade Corridor Improvement Funds (TCIF) from Project 19 – I-110 Freeway/Route 47 Interchange (PPNO TC19) in Los Angeles County.

BACKGROUND:

In March 2013, the Commission approved $14,700,000 in Proposition 1B TCIF funds under Resolution TCIF-A-1213-06 to fund the I-110 Freeway/Route 47 Interchange project. The contract was awarded on August 22, 2013 with a savings of $174,000 in TCIF funds. In October 2014, the Commission approved an allocation amendment reducing the original TCIF Capital allocation of $14,700,000 to $14,526,000, to reflect contract award savings.

The Port of Los Angeles now proposes to de-allocate an additional $1,321,000 from the original TCIF Capital allocation due to expected savings on the construction contract, reducing the amended allocation of $14,526,000 to $13,205,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

RESOLUTION:

Be it Resolved, that $14,526,000 in Proposition 1B Trade Corridor Improvement Funds (TCIF) funds (304-6056) approved under Resolution TCIF-AA-1415-02 for TCIF Project 19 – I-110 Freeway/Route 47 Interchange in Los Angeles County, is hereby amended by an additional $1,321,000, reducing the TCIF capital amount to $13,205,000, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5c)	**Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects on the State Highway System**			**Resolution TCIF-AA-1415-07,** Amending Resolution TCIF-AA-1415-02
1 ~~$14,526,000~~ **$13,205,000** Port of Los Angeles LACMTA 07-LA-110 0.0-0.9	**Route 110 Freeway/Route 47 Interchange.** In Los Angeles on northbound Route 110 from the Route 47/110 Interchange to northbound off-ramp at John S. Gibson Boulevard. Construct auxiliary lane and widen intersection and northbound Route 110 ramp. (TCIF Project 19) (Future Consideration of Funding approved under Resolution E-12-53; August 2012.) (Contributions from other sources: $15,300,000.) Outcome/Output: The project will eliminate an existing weaving condition of slow uphill moving trucks and fast downhill moving vehicles with the addition of a lane on the westbound to northbound SR 47/I-110 connector. **Amend Resolution TCIF-AA-1415-02 to de-allocate an additional $1,321,000 TCIF Bond Program CONST to reflect construction contract savings.**	TC19 TCIF/12-13 CONST ~~$14,526,000~~ **$13,205,000** 0700000489 4CONL 260604	2011-12 304-6056 TCIF 20.20.723.000	~~$14,526,000~~ **$13,205,000**