

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 26, 2015

Reference No.: 2.5g.(9b)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Bruce Roberts  
Acting Chief  
Division of Rail and  
Mass Transportation

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B HIGHWAY-  
RAILROAD CROSSING SAFETY ACCOUNT PROJECT**  
**RESOLUTION GS1B-AA-1415-03, AMENDING RESOLUTION GS1B-AA-1112-006**

## **RECOMMENDATION:**

The California Department of Transportation recommends that the California Transportation Commission (Commission) amend Resolution GS1B-AA-1112-006 to de-allocate an additional \$117,353 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds from the Jerrold Avenue Bridge Grade Separation Project reducing the overall allocation of \$2,785,590 to \$2,668,237, due to construction reimbursement from the audit findings.

## **ISSUE:**

At its May 2012 meeting, the Commission approved Resolution GS1B-AA-1112-006 reducing the allocation for the Jerrold Avenue Bridge Grade Separation project. The project is now complete and there is construction reimbursement from the audit findings. The Peninsula Corridor Joint Powers Board requests that the Commission reduce the allocated Proposition 1B HRCSA funds for the project from \$2,785,590 to \$2,668,237, an additional reimbursement of \$117,353.

The proposed changes are reflected in strikethrough and bold underline on the attached revised vote list.

## **RESOLUTION GS1B-AA-1415-03:**

Be it Resolved, that the \$2,785,590 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds revised under Resolution GS1B-AA-1112-006 for the Jerrold Avenue Bridge Grade Separation project, is hereby amended by de-allocate \$117,353, reducing the overall HRCSA amount allocated for the project to \$2,668,237, in accordance with the attached revised vote box.

Attachment

Project #	Allocation Amount	Recipient	Project Title	Location	Project Description	PPNO Program/Year	Phase	Budget Year	Item #	Fund Type	Program Code	Amount by Fund Type
<b>2.5g.(9b) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System</b>						<b>Resolution GS1B-AA-1415-03, Amending Resolution GS1B-AA-1112-006</b>						
1	\$4,673,809		<b>Jerrold Avenue Bridge Grade Separation.</b>	In the city and County of San Francisco, provide the replacement of the existing Caltrain bridge structure over Jerrold Avenue. Structural safety.		75-Rail		2008-09				\$4,673,809
	\$2,785,590					HRCSA/09-10		104-6063		HRCSA		\$2,785,590
	<b>\$2,668,237</b>	Peninsula				CONST					20.30.010.400	<b>\$2,668,237</b>
		Corridor Joint Powers Board				\$4,673,809						
		MTC			(CEQA – CE, 06/19/09);	\$2,785,590						
		04-San Francisco			(NEPA – CE, 09/11/09)	<b>\$2,668,237</b>						
					<u>Outcome/Output:</u> Maintain the Caltrain railroad in a state of good repair.	0000020489						
						S						
						H008BA						
					<b><u>Amend Resolution GS1B-AA-1112-006 to de-allocate an additional \$117,353 of HRCSA CONST.</u></b>							