State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

Memorandum

Tab 79

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 26, 2015

Reference No.: 2.1b.(2)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Division of Transportation
Programming

Subject: **STIP AMENDMENT 14S-08**

SUMMARY:

The California Department of Transportation will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Contra Costa Transportation Authority (CCTA) proposes to delay $36,610,000 in Regional Improvement Program (RIP) construction funds from Fiscal Year (FY) 2015-16 to FY 2016-17 for the I-680/SR 4 Interchange – Phase 3 project (PPNO 0298E) in Contra Costa County.

BACKGROUND:

The I-680/State Route (SR) 4 Interchange – Phase 3 project is currently programmed with $36,610,000 in RIP construction in FY 2015-16. This Phase 3 project scope consists of widening Route 4 in the median to construct an additional lane in each direction from Morello Avenue to State Route 242. The current scope of work also includes widening of various bridge structures within the project limits.

Originally, the highway bridge structure spanning the Grayson Creek was planned to be widened. However, based upon a detailed analysis and evaluation of the condition of this aged structure, it is now necessary to replace it. Furthermore, permits from the US Army Corp of Engineers will now be needed for both the Grayson Creek bridge replacement and the Walnut Creek bridge widening work. The CCTA is actively seeking additional funds to cover the cost of replacing the Grayson Creek Bridge. However, if additional funding does not materialize, the overall project cost will be reduced by adjusting the westbound projects limits.

As a result of additional design efforts and the above described permit requirements, the delivery of the project will be delayed from Fiscal Year 2015-16 to 2016-17.

The Metropolitan Transportation Commission concurs with the changes described above and tabulated on the following pages.

REVISES: The I-680/SR 4 Interchange – Widen Route 4 (Phase 3) project (PPNO 0298E)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Contra Costa	4	0298E	22910	CO	~~2015-16~~ **2016-17**	R10.5	R15.1	4

Implementing Agency: (by component)	**PA&ED**	Contra Costa Transportation	**PS&E**	Contra Costa Transportation	
	R/W	Contra Costa Transportation	**CON**	Contra Costa Transportation	

RTPA/CTC:	Metropolitan Transportation Commission
Project Title:	I-680/SR 4 Interchange - Widen Route 4 (Phase 3)
Location	In Pacheco, around the I-680/SR 4 Interchange.
Description:	Widen State Route 4 in the median to provide a third lane in each direction from Morello Avenue to State Route 242. This scope of work also includes widening/**replacement o**f various bridges within the project limits.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Regional Improvement Program (RIP)													
Existing	36,610			36,610	0				36,610				
Change	0			(36,610)	36,610				0				
Proposed	36,610			**0**	**36,610**				36,610				
Local Funds													
Existing	19,420	9,050	330	10,040	0			330	10,040	2,780	6,270		
Change	0	0	0	(10,040)	10,040			0	0	0	0		
Proposed	19,420	9,050	330	**0**	**10,040**			330	10,040	2,780	6,270		
Total													
Existing	56,030	9,050	330	46,650	0			330	46,650	2,780	6,270		
Change	0	0	0	(46,650)	46,650			0	0	0	0		
Proposed	56,030	9,050	330	**0**	**46,650**			330	46,650	2,780	6,270		