State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

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Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 26, 2015

Reference No.: 2.1b.(3)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Acting Chief
Division of
Transportation Programming

Subject: **STIP AMENDMENT 14S-09**

SUMMARY:

The California Department of Transportation will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment and authorize the project to proceed as an AB 3090 Reimbursement request at the next scheduled Commission meeting following the notice period.

ISSUE:

The Contra Costa Transportation Agency (CCTA) is requesting an AB 3090 reimbursement for $15,000,000 in Regional Improvement Program (RIP) construction funds which are currently programmed to the I-80/San Pablo Dam Interchange - Phase 1 project (PPNO 0242J) in Contra Costa County. The CCTA is proposing a three-year reimbursement schedule.

BACKGROUND:

The project scope consists of relocating the El Portal Drive and the westbound on-ramp to Interstate 80 (I-80), extension of the auxiliary lane along westbound I-80 from El Portal Drive to San Pablo Drive, and reconstruction of the Riverside Avenue Pedestrian Overcrossing. Once completed, these improvements will reduce congestion and provide safe bicycle and pedestrian access across the freeway.

Currently $15,000,000 in RIP funds are programmed to construction in FY 2015-16. However, the project is ready now to be advertised. The CCTA is proposing to use local funds to deliver this much needed project now and is requesting an AB 3090 reimbursement of RIP funds as per the schedule proposed below.

Fiscal Year	2015-16	2016-17	2017-18
Requested Reimbursement Amount	$5,000,000	$5,000,000	$5,000,000

The Metropolitan Transportation Commission concurs with the changes described above and tabulated on the following pages.

This request follows AB 3090 Guidelines, which allow a local agency to use its own funds (non-state or non-federal) to complete a project component early to be later reimbursed with STIP funds currently programmed on the project.

DELETES: I-80/San Pablo Road Interchange – Phase 1 project (0242J)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Contra Costa	4	0242J	0A081	CO	~~2015-16~~ **2014-15**	3.8	5.3	80

Implementing Agency: (by component)	**PA&ED**	CCTA	**PS&E**	CCTA	
	R/W	CCTA	**CON**	CCTA	

RTPA/CTC:	Metropolitan Transportation Commission
Project Title:	I-80/San Pablo Dam Interchange - Phase 1
Location	In San Pablo.
Description:	Relocate El Portal Drive and WB on-ramp to I-80, extend auxiliary lane along WB I-80 (Between El Portal Drive and San Pablo Drive), reconstruct Riverside Avenue Pedestrian Overcrossing.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Regional Improvement Program (RIP)													
Existing	15,000			15,000					15,000				
Change	(15,000)			(15,000)					(15,000)				
Proposed	**0**			**0**					**0**				
Local Funds (Local Measure)													
Existing	12,038	8,378	0	3,660				2,700	3,660	2,363	3,315		
Change	15,000	(1,302)	19,962	(3,660)				(1,899)	16,302	6	591		
Proposed	**27,038**	**7,076**	**19,962**	**0**				**801**	**19,962**	**2,369**	**3,906**		
Local Funds (Regional Measure)													
Existing	8,000	6,900		1,100				6,900	1,100		0		
Change	**0**	1,100		(1,100)				517	(1,100)		583		
Proposed	8,000	**8,000**		**0**				**7,417**	**0**		**583**		
Local Funds (City of San Pablo)													
Existing	0	0	0						0		0		
Change	3,000	2,417	583						583		2,417		
Proposed	**3,000**	**2,417**	**583**						**583**		**2,417**		
Active Transportation Program (ATP) funds													
Existing	0		0						0				
Change	682		682						682				
Proposed	**682**		**682**						**682**				
Total													
Existing	35,038	15,278	0	19,760				9,600	19,760	2,363	3,315		
Change	3,682	2,215	21,227	(19,760)				(1,382)	1,467	6	3,591		
Proposed	**38,720**	**17,493**	**21,227**	**0**				**8,218**	**21,227**	**2,369**	**6,906**		

ADDS: AB 3090 Reimbursement Project (0242L)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Contra Costa	4	0242L	0A081	CO				

Implementing Agency: (by component)	**PA&ED**	-	**PS&E**	-	
	R/W	-	**CON**	-	

RTPA/CTC:	Metropolitan Transportation Commission
Project Title:	AB 3090 Reimbursement
Location	AB 3090 Reimbursement
Description:	AB 3090 Reimbursement

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Regional Improvement Program (RIP)													
Existing	0			0	0	0			0				
Change	15,000			5,000	5,000	5,000			15,000				
Proposed	**15,000**			**5,000**	**5,000**	**5,000**			**15,000**				
Total													
Existing	0			0	0	0			0				
Change	15,000			5,000	5,000	5,000			15,000				
Proposed	**15,000**			**5,000**	**5,000**	**5,000**			**15,000**				