State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

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Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 26, 2015

Reference No.: 2.1b.(5)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Programming

Subject: **STIP AMENDMENT 14S-11**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Lake County/City Area Planning Council (County) proposes to amend the 2014 STIP for the South Main Street Rehabilitation project (PPNO 3032R) and the Soda Bay Road Rehabilitation project (PPNO 3033R) in Lake County to reprogram the construction component from Fiscal Year (FY) 2015-16 to FY 2016-17.

BACKGROUND:

The following projects are part of a combined corridor improvement project in Lake County near the town of Lakeport. They are the South Main Street Rehabilitation project, programmed for $4,369,000 in Regional Improvement Program (RIP) construction funds, and the Soda Bay Road Rehabilitation project, programmed for $662,000 in RIP construction funds. These two projects have previously experienced several delays in completing the environmental phase that can be attributed to the projects being located within areas of significant archeological findings.

Although the County has been diligently working to keep these projects moving forward, there have been further delays in completing Design and Right of Way activities. The County does not have expertise in dealing with preconstruction archeological issues and has had to contract out the work.

After a contract was prepared, additional work needed to be included resulting from findings identified during archeological studies. The additional work includes pre-construction exploratory excavations and archeological surveys required prior to beginning construction.

Additionally, the project includes underground utilities at various locations, which have the potential of impacting sensitive archeological sites. The County has had to make several adjustments to their project in order to avoid these sites. This has led to a change in Right of Way scope, which has contributed to the delay.

Due to these delays, it is necessary to reprogram the construction component for the two projects from FY 2015-16 to FY 2016-17.

The proposed funding plan changes are shown in the following tables:

REVISES:

South Main Street Rehabilitation (PPNO 3032R)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Lake	1	3032R	281714	LA	2015-16			

Implementing Agency: (by component)	**PA&ED**	Lake County	**PS&E**	Lake County	
	R/W	Lake County	**CON**	Lake County	

RTPA/CTC:	Lake County/City Area Planning Council
Project Title:	South Main Street Rehabilitation
Location	Near Lakeport, on South Main Street from Lakeport city limits to Route 175 extension.
Description:	Roadway rehabilitation and bike lanes.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	5,547	1,178		4,369	0			364	4,369	314	500		
Change	0	0		(4,369)	4,369			0	0	0	0		
Proposed	5,547	1,178		**0**	**4,369**			364	4,369	314	500		
Demo													
Existing	1,707	776	502	429	0			236	429	892	150		
Change	0	0	0	(429)	429			0	0	0	0		
Proposed	1,707	776	502	**0**	**429**			236	429	892	150		
Local Funds													
Existing	47			47	0				47				
Change	0			(47)	47				0				
Proposed	47			**0**	**47**				47				
Total													
Existing	7,301	1,954	502	4,845	0			600	4,845	1,206	650		
Change	0	0	0	(4,845)	4,845			0	0	0	0		
Proposed	7,301	1,954	502	**0**	**4,845**			600	4,845	1,206	650		

Soda Bay Road Rehabilitation (PPNO 3033R)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Lake	1	3033R	281724	LA	2015-16			

Implementing Agency: (by component)	**PA&ED**	Lake County	**PS&E**	Lake County	
	R/W	Lake County	**CON**	Lake County	

RTPA/CTC:	Lake County/City Area Planning Council
Project Title:	Soda Bay Road Rehabilitation
Location	Near Lakeport, at Soda Bay Road from Route 175 extension to Manning Creek.
Description:	Road rehabilitation.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,503	841		662	0			242	662	289	310		
Change	0	0		(662)	662			0	0	0	0		
Proposed	1,503	841		**0**	**662**			242	662	289	310		
Demo													
Existing	1,493	811	682					157		996	340		
Change	0	0	0					0		0	0		
Proposed	1,493	811	682					157		996	340		
Local Funds													
Existing	1	1						1					
Change	0	0						0					
Proposed	1	1						1					
Total													
Existing	2,997	1,653	682	662	0			400	662	1,285	650		
Change	0	0	0	(662)	662			0	0	0	0		
Proposed	2,997	1,653	682	**0**	**662**			400	662	1,285	650		