State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

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Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 26, 2015

Reference No.: 2.5a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR MINOR PROJECTS RESOLUTION FP-14-36**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate $2,370,000 for four State Highway Operation and Protection Program (SHOPP) Minor projects.

ISSUE:

The attached vote list describes four SHOPP projects for $2,370,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that $2,370,000 be allocated from the Budget Act of 2014, Budget Act Items 2660-303-0042, 2660-302-0042, and 2660-302-0890 for four SHOPP Minor projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile		EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				**Resolution FP-14-36**
1 $362,000 Fresno 06-Fre-41 R25.4	In Fresno, at the McKinley Avenue northbound on-ramp. Outcome/Outputs: Replace existing guard rail to improve safety. (This is a substitute project for EA 06-0N580)	0S8204 0614000254 SHOPP	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	$7,000 $355,000
2 $614,000 Riverside 08-Riv-215 R15.0	Near Murrieta, approximately 0.5 mile north of Keller Road. Outcome/Outputs: Construct a Weigh-In-Motion (WIM) System to relieve traffic congestion. (This is a substitute project for EA 08-0K841)	0R8114 0815000105 SHOPP	2014-15 302-0042 SHA 20.20.201.321	$614,000
3 $644,000 San Bernardino 08-SBd-L5718	In Nipton, at the Mountain Pass Maintenance Station. Outcome/Outputs: Replace emulsion tank, construct a new wash rack canopy, fence the entire yard and pave portions of the yard to improve security, operational efficiency and storm water compliance. (This is a substitute project for EA 08-0L850)	0R8504 0812000200 SHOPP	2014-15 303-0042 SHA 20.20.201.352	$644,000
4 $750,000 Mono 09-Mno-395 51.5	At the Lee Vining Maintenance Station. Outcomes/Outputs: Construct additional storage and workspace to clear access and safe paths around equipment. (This is a substitute project for EA 09-35250)	352404 0900020100 SHOPP	2014-15 303-0042 SHA 20.20.201.352	$750,000