

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 26, 2015

Reference No.: 2.5b.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: FINANCIAL ALLOCATION FOR MULTI-FUNDED PROJECT FUNDED WITH SHOPP AND PROPOSITION 1B TRADE CORRIDOR IMPROVEMENT FUND RESOLUTION FP-14-45 RESOLUTION TCIF-A-1415-09

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$1,500,000 for TCIF Project 107 – Route 99 Ramp Metering Systems Project (PPNO TC107), a State Highway Operation and Protection Program (SHOPP)/Proposition 1B Trade Corridor Improvement Fund (TCIF) project, in San Joaquin County programmed in the 2014 SHOPP.

ISSUE:

The attached vote list describes one SHOPP/TCIF project totaling \$1,500,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,500,000 be allocated from the Budget Act of 2013, Budget Act Items 2660-302-0042 and 2660-302-0890, for the SHOPP/TCIF project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO Program/Year Prgm'd Amount	Project ID	Adv Phase	Budget Year Item #	Fund Type Program Code	Amount by Fund Type
2.5b.(2) Multi-Funded Projects Funded with SHOPP and Proposition 1B TCIF											Resolution FP-14-45 Resolution TCIF-A-1415-09	
1	\$1,500,000				Route 99 Ramp Metering Systems Project	In and near Stockton, from 0.1 south of Marsh Street Pedestrian Overcrossing to 0.1 mile north of Hammer Lane Overcrossing. <u>Outcome/Output</u> : Install ramp metering systems, closed circuit television (CCTV), maintenance vehicle pull-outs, and CHP enforcement areas at six on-ramps to improve traffic mobility and safety. TCIF Project 107.	10-3100	SHOPP/14-15		2013-14	302-0042	\$30,000
San Joaquin			10-SJ-99	18.4/23.0			\$1,500,000	1014000132	4	302-0890	SHA	\$1,470,000
							1C4204			FTF	20.20.201.315	
					Preliminary							
					Engineering	Programmed	Expended					
					PA&ED	\$0	\$0					
					PS&E	\$0	\$0					
					R/W Sup	\$0	\$0					
					(Construction Support funded by SHOPP/TCIF: \$500,000; for a total of \$2,000,000 in SHOPP/TCIF)							
					(EA 1C420, PPNO 3100 combined with EA 0Y900, PPNO 3060 for construction under EA 0Y90U, Project ID 1015000055.)							