State of California
**DEPARTMENT OF TRANSPORTATION**

California State Transportation Agency

**Tab 93**

# Memorandum

**To:** CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** March 26, 2015

**Reference No.:** 2.5w.(1)
Action Item

**From:** NORMA ORTEGA
Chief Financial Officer

**Prepared by:** Steven Keck, Chief
Division of
Budgets

**Subject:** **FINANCIAL ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS RESOLUTION FATP-1415-04**

## RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate $23,969,000 for 48 Active Transportation Program (ATP) projects.

## ISSUE:

The attached vote list describes 48 ATP projects totaling $23,969,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## FINANCIAL RESOLUTION:

Resolved, that $23,969,000 be allocated from the Budget Act of 2013, Budget Act Items 2660-108-0042 and 2660-108-0890 for the ATP projects described on the attached vote list.

Attachment

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5w.(1) Active Transportation Program Projects** | | | | **Resolution FATP-1415-04** |
| 1<br>$23,000<br><br>City of Clear Lake<br>Lake CCAPC<br>01-Lake | **Phillips Avenue Class II Bicycle Lanes and Roadway Rehab.** This project will install Class II bicycle lanes along Phillips Avenue (residential collector street) and to rehabilitate middle 22 feet of the street and widen the existing section by four feet on each side to add Class II bicycle lanes and install signs, striping and pavement markings.<br><br>(Small Urban and Rural - ID 0017)<br><br>Outcome/Output: This project will improve safety and reducing vehicle conflicts with bicyclists and pedestrians, and increasing walking, bicycling and transit access and use. | 01-3105<br>ATP/14-15<br>PA&ED<br>$23,000<br>0115000025 | 2013-14<br>108-0890<br>FTF<br>20.30.720.100 | $23,000 |
| 2<br>$233,000<br><br>Mendocino Council of Government<br>MCOG<br>01-Mendocino | **Covelo SR162 Corridor Multi-Purpose Trail, Phase I (Non-Infrastructure).** This project will construct a multi-use Class I trail, 10 feet wide with 2 foot shoulders. Phase I will run parallel to SR 162 from Howard Street to Biggar Lane (1.05 miles) and east-west connecting to Henderson Lane (0.5 mile).<br><br>(Statewide - ID 0022)<br><br>(CEQA – NOE, 02/18/2015.)<br><br>Outcome/Output: This project will reduce potential conflicts between bicyclists, pedestrians and vehicles within the SR162 corridor and increase mobility options in the community. This project will provide both safety and public health benefits by removing non-motorized traffic from the vehicle lanes. | 01-4610A<br>ATP/14-15<br>CON<br>$233,000<br>0115000069 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $233,000 |
| 3<br>$430,000<br><br>Mendocino Council of Government<br>MCOG<br>01-Mendocino | **Covelo SR162 Corridor Multi-Purpose Trail, Phase I (Infrastructure).** This project will construct a multi-use Class I trail, 10 feet wide with 2 foot shoulders. Phase I will run parallel to SR 162 from Howard Street to Biggar Lane (1.05 miles) and east-west connecting to Henderson Lane (0.5 miles).<br><br>(Statewide - ID 0022)<br><br>Outcome/Output: This project will reduce potential conflicts between bicyclists, pedestrians and vehicles within the SR162 corridor and increase mobility options in the community. This project will provide both safety and public health benefits by removing non-motorized traffic from the vehicle lanes. | 01-4610B<br>ATP/14-15<br>PA&ED<br>$430,000<br>0115000023 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $430,000 |

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5w.(1) Active Transportation Program Projects** | | | | **Resolution FATP-1415-04** |
| 4<br>$871,000<br><br>~~Mendocino County Health and Human Services Agency~~<br>**Mendocino Council of Government**<br>MCOG<br>01-Mendocino | **Mendocino Safe Routes to School.** This project incorporates activities recommended in the Mendocino County SRTS plan and the City of Ukiah Draft SRTS Plan. The project will be flexible and respond to emerging needs in each community, to maximize the benefit of grant funds. The project incorporates a range of activities in the five "E" categories that will make it safer, easier, and more enjoyable for students to walk and bike to school – and more likely that they will do so.<br><br>(Statewide - ID 0023)<br><br>(CEQA – NOE, 10/17/2014.)<br><br>Outcome/Output: This project will anticipate an increase of 25 percent more students walking and biking to school by the end of the project period. | 01-4611<br>ATP/14-15<br>CON<br>$871,000<br>0115000067 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $871,000 |
| 5<br>$750,000<br><br>El Dorado County<br>TRPA<br>03-El Dorado | **Sawmill Bike Trail Safe Access.** In the Tahoe Basin, on Sawmill Road between Route 50 and Incline Road. Construct Class I bike and multi-use path connecting Sawmill 1B path to Sawmill 2B path.<br><br>(Small Urban and Rural - ID 0058)<br><br>(CEQA – MND, 12/08/2009.)<br><br>(Future Consideration of Funding approved under Resolution E-14-66; December, 2014.)<br><br>Outcome/Output: Construct an 8-foot wide Class I path connecting two existing paths. Improve safety and provide additional non-motorized transportation opportunities. Reduce vehicle miles travelled and environmental impacts. | 03-1218<br>ATP/14-15<br>CON<br>$750,000<br>0315000054 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $750,000 |
| 6<br>$1,692,000<br><br>Sacramento County<br>SACOG<br>03-Sacramento | **El Camino Avenue Phase 2 – Street and Sidewalk Improvements.** On El Camino Avenue between Watt Avenue and Verna Way. Construct sidewalks, Class II Bicycle lanes, relocate utilities, drainage improvements and traffic signal modification.<br><br>(MPO - ID M013)<br><br>(CEQA – MND, 08/06/2010.)<br>(NEPA – CE, 09/20/2011.)<br><br>(Future Consideration of Funding under Resolution E-15-04; January 2015).<br><br>Outcome/Output: Increase bicycle capacity. Improve safety and operation for bicycles and pedestrians. Provide access to alternative modes of travel to reduce vehicular trips. | 03-1682<br>ATP/14-15<br>CON<br>$1,692,000<br>0315000097 | 2013-14<br>108-0890<br>FTF<br>20.30.720.100 | $1,692,000 |

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5w.(1) Active Transportation Program Projects** | | | | **Resolution FATP-1415-04** |
| 7<br>$988,000<br><br>Alameda County<br>MTC<br>04-Alameda | **City of Oakland – Be Oakland, Be Active: A Comprehensive Safe Routes to School Program.** This comprehensive program promotes walking and cycling in 41 of Oakland Unified School District's most disadvantaged school through education, encouragement and enforcement activities through the partnership with the Oakland Unified School District, OUSD School Police Force, Oakland Police Department and the Alameda County Public Health Department.<br><br>(MPO - ID 0115)<br><br>(CEQA – NOE, 01/23/2015.)<br><br>Outcome/Output: Safety patrol implemented in 41 Oakland Unified School District's schools. | 04-2190F<br>ATP/14-15<br>CON<br>$988,000<br>0415000223 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $988,000 |
| 8<br>$226,000<br><br>City of Alameda<br>MTC<br>04-Alameda | **Cross Alameda Trail.** The Cross Alameda Trail is a bicycle and pedestrian trail that runs from Sherman Street to Webster Street as an off-street Class I trail through the Jean Sweeney Open Space Park and a class II bikeway facility along Atlantic Avenue between Constitution Way and Webster Street to provide continuity to the bikeway system.<br><br>(MPO - ID 0111)<br><br>(CEQA – MND, Concurrent at March Meeting.)<br><br>(Concurrent Consideration of Funding under Resolution E-15-14; March 2015.)<br><br>Outcome/Output: This project will increase bicycle and pedestrian capacity. Improve safety and operation for bicycle and pedestrians, including access to transit links, business and school. Provide for alternative modes of travel to reduce vehicle emissions. | 04-2190E<br>ATP/14-15<br>PS&E<br>$226,000<br>0415000210 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $226,000 |

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5w.(1) Active Transportation Program Projects** | | | | **Resolution FATP-1415-04** |
| 9<br>$443,000<br><br>Santa Clara Valley Transportation Authority<br>MTC<br>04-Santa Clara | **Santa Clara Valley Authority Central and South County Bicycle Corridor Plan.** This planning effort is part of a phased update to the Santa Clara County Bicycle plan (adopted 2008). The plan will focus on disadvantaged communities in Santa Clara County, including downtown San Jose, East San Jose, northern Santa Clara, and Gilroy. VTA will work with stakeholder and community members to identify priority bicycle transportation corridors and develop conceptual designs for a subset of corridors that will provide high quality, all ages, 24/7 bicycle access.<br><br>(MPO - ID 0147)<br><br>(CEQA – NOE, 11/21/2014.)<br><br>Outcome/Output: The outcome of the project will be a plan that defines an interconnected system of bicycle transportation corridors for Santa Clara County's disadvantaged communities. The remainder of the county will be analyzed through other efforts, using other funds. These separate planning studies will be combined into a comprehensive County Bicycle Corridors Plan. The plan will facilitate support and delivery of multijurisdictional projects, focusing on disadvantaged community to provide mobility, health, and quality of life benefits to typically underserved communities and will further improve mobility and reduce GHG emissions. | 04-2150B<br>ATP/14-15<br>CON<br>$443,000<br>0415000195 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $443,000 |
| 10<br>$140,000<br><br>~~Monterey County Health Department~~<br>**Transportation Agency for Monterey County**<br>TAMC<br>05-Monterey | **Via Salinas Valley: Pathways to Health Through Active Transportation.** All cities along the Salinas Valley will work collaboratively to improve the infrastructure that supports active transportation in each city. Improvements include sidewalk construction and repairs, bicycle lanes, multi-use paths, ADA ramps and safety improvements near schools. The County of Monterey Health Department will facilitate continued collaboration between project partners and engage the community. TAMC will oversee construction.<br><br>(Small Urban and Rural - ID 0237)<br><br>Outcome/Output: Elements of the project will work together as a system to comprehensively provide the following benefits: reduce pedestrian/bicycle -vehicle collisions, improve sight distance and visibility, reduce traffic volumes and speeds, improve access to schools, parks and other key destinations, and encourage walking, bicycling and physical activity to improve health. | 05-2608<br>ATP/14-15<br>PA&ED<br>~~$9,000~~<br>**$140,000**<br>0515000064 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $140,000 |
| 11<br>$1,000<br><br>City of Fresno<br>Fresno COG<br>06-Fresno | **Butler Avenue Class II Bike Lanes.** In the city of Fresno, restripe to create Class II bike lanes on Butler Avenue from Hazelwood Avenue to Peach Avenue.<br><br>(MPO - ID 0290)<br><br>Outcome/Output: The City of Fresno wants to establish and maintain a continuous, safe and easily accessible bikeway system throughout the metropolitan area that will facilitate bicycling as both a viable transportation alternative and a recreational activity that will reduce vehicle use, improve air quality, improve quality of life, and provide public health benefits. | 06-6757<br>~~ATP/15-16~~<br>**ATP/14-15**<br>**PA&ED**<br>**~~$0~~**<br>**$1,000**<br>PS&E<br>~~$33,000~~<br>**$32,000**<br>0615000164 | 2013-14<br>108-0890<br>FTF<br>20.30.720.100 | $1,000 |

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5w.(1) Active Transportation Program Projects** | | | | **Resolution FATP-1415-04** |
| 12<br>$221,000<br><br>City of Fresno<br>Fresno COG<br>06-Fresno | **Update of 2010 Bicycle/Pedestrian Master Plan.** Prioritize and fund projects that will increases safety for walking, bicycling, developing active transportation programs and filling the gaps of the current network.<br><br>(MPO - ID M002)<br><br>(CEQA – Pending)<br>(NEPA – CE, 02/26/2015.)<br><br>Outcome/Output: The project will eliminate behaviors that lead to collisions by providing outreach and education to pedestrians, bicycle riders, and vehicle drivers on observing traffic rules. It will improve compliance with local traffic laws, address inadequate traffic control devices, and establish policies to routinely maintain bicycle facilities so that they provide usable, safe, and comfortable conditions for bicyclists and pedestrians. | 06-6758<br>ATP/14-15<br>CON<br>$221,000<br>0615000167 | 2013-14<br>108-0890<br>FTF<br>20.30.720.100 | $221,000 |
| 13<br>$2,000<br><br>City of Fresno<br>Fresno COG<br>06-Fresno | **Hughes Avenue Sidewalk.** In the city of Fresno, construction of sidewalks along Hughes Avenue between Hedges Avenue and Floradora Avenue.<br><br>(MPO - ID M003)<br><br>Outcome/Output: Construction of sidewalk to provide a safe waking route for Elementary School Students walking to school (Addams Elementary School). | 06-6759<br>ATP/14-15<br>PA&ED<br>~~$0~~<br>**$2,000**<br>PS&E<br>~~$10,000~~<br>**$8,000**<br>0615000165 | 2013-14<br>108-0890<br>FTF<br>20.30.720.100 | $2,000 |
| 14<br>$1,000<br><br>City of Fresno<br>Fresno COG<br>06-Fresno | **Install Traffic Signals Hamilton Elementary School.** City of Fresno, Intersection of Clinton and Thorne; Installation of a new traffic signal.<br><br>(MPO - ID M004)<br><br>Outcome/Output: Installation of signals will provide a safe crossing point for elementary school students (Hamilton Elementary School) and safe turning movements for school buses and other vehicles. | 06-6760<br>ATP/14-15<br>**PA&ED**<br>**~~$0~~**<br>**$1,000**<br>PS&E<br>~~$35,000~~<br>**$34,000**<br>0615000166 | 2013-14<br>108-0890<br>FTF<br>20.30.720.100 | $1,000 |
| 15<br>$29,000<br><br>City of Wasco<br>Kern COG<br>06-Kern | **Palm Avenue Elementary School Pedestrian Infrastructure Improvements.** City of Wasco, Palm Avenue Elementary School; Construct pedestrian infrastructure improvements.<br><br>(Statewide - ID 0329)<br><br>(CEQA – NOE, 02/05/2015.)<br>(NEPA – CE, 02/05/2015.)<br>Outcome/Output: Construct in-fill sidewalk, curb ramps and safety improvements at intersections that are top priorities for school administrators and parents to improve safety of pedestrians and bicyclists. | 06-6750<br>ATP/14-15<br>PA&ED<br>~~$2,000~~<br>**$0**<br>PS&E<br>~~$27,000~~<br>**$29,000**<br>0615000105 | 2013-14<br>108-0890<br>FTF<br>20.30.720.100 | $29,000 |

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5w.(1) Active Transportation Program Projects** | | | | **Resolution FATP-1415-04** |
| 16<br>$114,000<br><br>City of Wasco<br>Kern COG<br>06-Kern | **Teresa Burke Elementary School Bike and Pedestrian Infrastructure.** City of Wasco, Teresa Burke Elementary School and Filburn Avenue; Construct bike and pedestrian improvements.<br><br>(Statewide - ID 0333)<br><br>(CEQA – NOE, 02/05/2015.)<br>(NEPA – CE, 02/05/2015.)<br>Outcome/Output: Construct multi-use path, bike lanes, striping, crosswalks, lighting, trees, trashcans, benches and safety improvements along Filburn Avenue and the school route to Teresa Burke Elementary. | 06-6751<br>ATP/14-15<br>PA&ED<br>~~$5,000~~<br>**$0**<br>PS&E<br>~~$109,000~~<br>**$114,000**<br>0615000107 | 2013-14<br>108-0890<br>FTF<br>20.30.720.100 | $114,000 |
| 17<br>$100,000<br><br>City of Arvin<br>Kern COG<br>06-Kern | **TO2 Sidewalk Improvements.** In the city of Arvin, bounded by Comanche Drive, Sycamore Road, Derby Street, and Varsity Avenue; construction of a safe route to school path using paved walkways, access ramps, and crosswalks along various streets connection to elementary schools.<br><br>(MPO - ID 0304)<br>(CEQA – NOE, 12/23/2014.)<br><br>Outcome/Output: This project will provide residents and their children safer access to existing schools and provide wheelchair accessible paths. | 06-6769<br>ATP/14-15<br>PA&ED<br>~~$5,000~~<br>**$0**<br>PS&E<br>~~$95,000~~<br>**$100,000**<br>0615000171 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $100,000 |
| 18<br>$21,000<br><br>City of Wasco<br>Kern COG<br>06-Kern | **Clemens and Jefferson Schools Bike and Pedestrian Improvements.** In the city of Wasco, construct sidewalk, curb ramps, bike lane striping and signage, and other safety improvements near Karl Clemens and Thomas Jefferson schools.<br><br>(MPO - ID 0328)<br><br>(CEQA – NOE, 01/06/2015.)<br><br>Outcome/Output: Construct in-fill sidewalk, curb ramps and safety improvements at intersections that are top priorities for school administrators and parents to improve safety of pedestrians and bicyclists near Karl Clemens and Thomas Jefferson schools. | 06-6774<br>ATP/14-15<br>PA&ED<br>~~$2,000~~<br>**$0**<br>PS&E<br>~~$19,000~~<br>**$21,000**<br>0615000170 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $21,000 |
| 19<br>$31,000<br><br>City of Wasco<br>Kern COG<br>06-Kern | **JL Prueitt Pedestrian Improvements.** Construct bike and pedestrian improvements.<br><br>(MPO - ID 0330)<br><br>(CEQA – NOE, 02/05/2015.)<br>(NEPA – CE, 02/05/2015.)<br><br>Outcome/Output: Construct in-fill sidewalk, curb ramps and safety improvements at intersections that are top priorities for school administrators and parents to improve safety of pedestrians and bicyclists near John L. Prueitt School. | 06-6775<br>ATP/14-15<br>PA&ED<br>~~$2,000~~<br>**$0**<br>PS&E<br>~~$29,000~~<br>**$31,000**<br>0615000169 | 2013-14<br>108-0890<br>FTF<br>20.30.720.100 | $31,000 |

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5w.(1) Active Transportation Program Projects** | | | | **Resolution FATP-1415-04** |
| 20<br>$39,000<br><br>City of Wasco<br>Kern COG<br>06-Kern | **Highway 43 Pedestrian Lighting.** In the city of Wasco, on State Route/HWY 43; construct pedestrian lighting and landscaping along the SR/HWY 43 corridor to increase visibility.<br><br>(MPO - ID 0331)<br><br>(CEQA – NOE, 01/06/2015.)<br><br>Outcome/Output: Construct pedestrian infrastructure and pedestrian safety lighting that are top priorities for administrators and parents to improve safety of pedestrians and bicyclists. | 06-6776<br>ATP/14-15<br>PA&ED<br>~~$5,000~~<br>**$0**<br>PS&E<br>~~$34,000~~<br>**$39,000**<br>0615000168 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $39,000 |
| 21<br>$110,000<br><br>County of Tulare<br>TCAG<br>06-Tulare | **Tulare County Safe Routes to School Plan.** In the County of Tulare, prepare countywide SRTS plan. This project includes a survey of existing infrastructure along pedestrian, cyclist and transit corridors serving County schools. Included in the plan is community outreach, engineering studies, and preparation of conceptual designs for up to 20 priority projects.<br>.<br>(Statewide - ID 0357)<br><br>(CEQA – NOE, 01/29/2015.)<br><br>Outcome/Output: This project will identify and establish pedestrian corridors in multiple rural communities throughout the County. Preparing this plan sets in motion the development of future sidewalk, pathway and bicycle route projects, which will mostly benefit students who walk and bicycle to school. | 06-6752<br>ATP/14-15<br>CON<br>$110,000<br>0615000172 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $110,000 |
| 22<br>$382,000<br><br>City of Los Angeles<br>LACMTA<br>07-Los Angeles | **Eastside Active Transportation Linkages Phase II.** The funds will be used for environmental studies on pedestrian improvements to enhance multi-modal access of the project.<br><br>(Statewide - ID 0424)<br><br>Outcome/Output: The project outcome will provide approximately 0.5 mile pedestrian safety improvements to north-south linkage to the 1st Street Metro Gold Line Light Rail Stops at Boyle Avenue (Mariachi Plaza) and Soto Street in the heavily disadvantage community of Boyle Heights just across the Los Angeles River from Downtown Los Angeles. | 07-4870<br>ATP/14-15<br>**PA&ED**<br>**$0**<br>**$382,000**<br>PS&E<br>~~$382,000~~<br>**$0**<br>0715000100 | 2013-14<br>108-0890<br>FTF<br>20.30.720.100 | $382,000 |
| 23<br>$110,000<br><br>City of Los Angeles<br>LACMTA<br>07-Los Angeles | **Yale Street Pedestrian Linkages Phase I, College Street and Alpine Street.** The funds will be used for environmental studies and permits on pedestrian improvements including construction of new landscape medians, continental crosswalk striping, stop bars, and curb extensions, etc.<br><br>(Statewide - ID 0416)<br><br>Outcome/Output: The project outcome will provide pedestrian safety environments along Yale Street and encourage walking for students at Castelar Elementary School. | 07-4877<br>ATP/14-15<br>**PA&ED**<br>**$0**<br>**$110,000**<br>PS&E<br>~~$110,000~~<br>**$0**<br>0715000103 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $110,000 |

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5w.(1) Active Transportation Program Projects** | | | | **Resolution FATP-1415-04** |
| 24<br>$500,000<br><br>City of Glendale<br>LACMTA<br>07-Los Angeles | **Citywide Pedestrian Plan.** The funds will be used for a Citywide Pedestrian Plan to establish improving pedestrian safety through a multifaceted approach in policy development and creating an implementation manual outlining design improvements to the City of Glendale.<br><br>(Statewide - ID 0394)<br><br>(CEQA – NOE, 12/12/2014.)<br><br>Outcome/Output: The project output will include a potential reduction of pedestrian and bicycle accidents, an increase of residents and visitors to Glendale walking and bicycling versus driving, a reduction in the number of accidents involving motor vehicles, a reduction in auto insurance and health benefits including a reduction in obesity rates. | 07-4889<br>ATP/14-15<br>CON<br>$500,000<br>0715000207 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $500,000 |
| 25<br>$500,000<br><br>City of Glendale<br>LACMTA<br>07-Los Angeles | **Citywide Safety Education Initiative.** The funds will be used to consolidate existing city safety programs into one program in the City of Glendale Citywide effort to manage safety education initiative emphasizing in the combination of education, encouragement, engineering, enforcement and evaluation programs (5 Es) to increase pedestrian and bicycle safety in the City of Glendale.<br><br>(MPO - ID 0393)<br><br>(CEQA – NOE, 12/12/2014.)<br><br>Outcome/Output: The project output will include a potential reduction of pedestrian and bicycle accidents, an increase of residents and visitors to Glendale walking and bicycling versus driving, a reduction in the number of accidents involving motor vehicles, a reduction in auto insurance and health benefits including a reduction in obesity rates. | 07-4890<br>ATP/14-15<br>CON<br>$500,000<br>0715000208 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $500,000 |
| 26<br>$98,000<br><br>City of Cudahy<br>LACMTA<br>07-Los Angeles | **Cudahy Citywide Safe Routes to School Improvement.** The funds will be used to implement the City of Cudahy's SRTS Improvement Citywide (Pedestrian Crosswalks). The project includes various improvements to comply with ADA requirements and pedestrian safety; from signings, striping to lighting to curb ramp, etc.<br><br>(Statewide - ID 0384)<br><br>(CEQA – NOE, 12/15/2014.)<br><br>Outcome/Output: The project output will increase pedestrian mobility and access, distinctly separate pedestrians from vehicles, improve the overall quality of service and safety while encouraging safe walking and bicycling to school, reducing greenhouse emission, and improving the health and well being of the community. | 07-4891<br>ATP/14-15<br>PS&E<br>$98,000<br>0715000211 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $98,000 |

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5w.(1) Active Transportation Program Projects** | | | | **Resolution FATP-1415-04** |
| 27<br>$486,000<br><br>City of Inglewood<br>LACMTA<br>07-Los Angeles | **Active Transportation Plan and Safe Routes to School Plan.** The funds will be used for Active Transportation Plan and SRTS Plan in the city Inglewood, southwest Los Angeles County just east of LAX. The project will prepare a comprehensive Active Transportation Plan that incorporates bicycle, pedestrian, Americans with Disabilities (ADA) considerations and Safe Route to School(SRTS) analysis of 8 of 17 Inglewood Unified School District school sites. The scope includes a robust community engagement process, an educational/encouragement campaign and the implementation of a system data collection to ensure before and after data availability and ongoing monitoring.<br><br>(Statewide - ID 0401)<br><br>(CEQA – NOE, 11/24/2014.)<br><br>Outcome/Output: The project output will prepare and implement ATP and SRTS Plans and thus provide pedestrian and bicycle safety, provide a disadvantage community with high-quality transportation options, reduce green house gas (GHG) emissions, and vehicle mile travel (VMT). | 07-4901<br>ATP/14-15<br>CON<br>$486,000<br>0715000158 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $486,000 |
| 28<br>$200,000<br><br>City of Ventura<br>VCTC<br>07-Ventura | **Ventura Westside Pedestrian and Bicycle Facility Improvements.** City of Ventura, in San Buenaventura; Construct sidewalk and Class II and III bike lanes on Cedar Street between Prospect and Pol Street. Various sidewalk, curb improvements on Ventura Avenue between Kellogg Street and Shoshone Street. Flashing beacons to be installed on Ventura Avenue. Existing beacons to be updated.<br><br>(MPO - ID 0502)<br><br>(CEQA – NOE, 01/20/2014.)<br><br>Outcome/Output: Project will construct curb extensions, flashing beacons, median islands and sidewalk. Once completed the project will directly improve the walking and biking activity as well as make it safer. | 07-4892<br>ATP/14-15<br>PA&ED<br>~~$10,000~~<br>**$0**<br>PS&E<br>~~$190,000~~<br>**$200,000**<br>0715000202 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $200,000 |
| 29<br>$68,000<br><br>Riverside County<br>RCTC<br>08-Riverside | **Avenida Rambla Sidewalk Safety Improvements.** The project will construct approximately 3,200 linear feet of sidewalk, curb and gutter, ADA-compliant curb ramps, driveway approaches, signage, and pavement markings on Avenida Rambla from Camino Campesino to the south property line of Bubbling Springs Elementary School, the west side of Avenida Rambla from Camino Aventura to Camino Campesino, and the north side of Camino Campesino from Avenida Rambla to Bubbling Wells Road.<br><br>(MPO - ID 0525)<br><br>(RCTC 2014-15 MPO funds in the amount $17,000 available for reprogramming.)<br><br>(CEQA – NOE; 10/22/2014.)<br><br>Outcome/Output: The project outcome is to provide a safer means of transportation and promote a greater number of students to walk or bike to school. | 08-1151<br>ATP/14-15<br>PA&ED<br>~~$35,000~~<br>**$0**<br>PS&E<br>~~$50,000~~<br>**$68,000**<br>0815000097 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $68,000 |

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5w.(1) Active Transportation Program Projects** | | | | **Resolution FATP-1415-04** |
| 30<br>$200,000<br><br>Riverside County<br>RCTC<br>08-Riverside | **Clark Street Sidewalk and Intersection Safety Improvements.** The project will construct approximately 2,000 linear feet of sidewalk, curb and gutter, ADA-compliant curb ramps, driveway approaches, signage, and pavement markings on the east side of Clark Street from Rider Street/Old Elsinore Road to approximately 200 feet north of Cajalco Road.<br><br>(MPO - ID 0527)<br><br>Outcome/Output: The project outcome is to provide a safer means of transportation and promote a greater number of students to walk or bike to school. | 08-1152<br>ATP/14-15<br>PA&ED<br>$200,000<br>0815000098 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $200,000 |
| 31<br>$143,000<br><br>Riverside County<br>RCTC<br>08-Riverside | **Grapefruit Boulevard/4th Street Pedestrian and Roadway Safety Improvements.** The project will construct approximately 3,500 linear feet of asphalt concrete walkway and 250 linear feet of concrete sidewalk, curb and gutter, ADA-compliant curb ramps, and traffic signal improvements on the west side of Grapefruit Boulevard (State Route 111) from 4th Street to approximately 0.7 mile southeast.<br><br>(MPO - ID 0530)<br><br>Outcome/Output: The project outcome is to install ADA-compliant features and to increase the walking and bicycling population. | 08-1153<br>ATP/14-15<br>PA&ED<br>$143,000<br>0815000099 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $143,000 |
| 32<br>$125,000<br><br>~~City of Jurupa Valley~~<br>**Riverside County**<br>RCTC<br>08-Riverside | **Troth Street Safe Routes to Schools Improvements.** The project will construct approximately 4,000 linear feet of sidewalk, curb and gutter, ADA-compliant curb ramps, driveway approaches, school turnout, and pavement markings on the east side of Troth Street from 58th Street to 54th Street and on both sides of Troth Street from 58th Street to Jurupa Road.<br><br>(Statewide - ID 0510)<br><br>(CEQA – NOE; 1/29/2015.)<br><br>Outcome/Output: The project outcome is to provide a safer means of transportation and to increase the number of students who walk or bike to school by 5 percent-10 percent. | 08-1159<br>ATP/14-15<br>PS&E<br>$125,000<br>0815000148 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $125,000 |
| 33<br>$133,000<br><br>~~City of Jurupa Valley~~<br>**Riverside County**<br>RCTC<br>08-Riverside | **Pyrite Street Safe Routes to Schools Improvements.** The project will construct approximately 5,000 linear feet of sidewalk, curb and gutter, ADA-compliant curb ramps, driveway approaches, school turnout, and pavement markings on Pyrite Street from Galena Street to Mission Boulevard.<br><br>(Statewide - ID 0511)<br><br>(CEQA – NOE; 1/29/2015.)<br><br>Outcome/Output: The project outcome is to provide a safer means of transportation and to increase the number of students who walk or bike to school by 10 percent. | 08-1160<br>ATP/14-15<br>PS&E<br>$133,000<br>0815000149 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $133,000 |

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5w.(1) Active Transportation Program Projects** | | | | **Resolution FATP-1415-04** |
| 34<br>$100,000<br><br>City of Ontario<br>SANBAG<br>08-San Bernardino | **Safe Routes to School Active Transportation at Four Elementary Schools (BonView, Corona, Euclid and Vineyard).** The project will construct approximately 5,000 linear feet of sidewalk, curb and gutter, ADA-compliant curb ramps, driveway approaches, and pavement widening on the north side of Philadelphia Street from Bon View Avenue to Cucamonga Avenue, on Bon View Avenue from Cedar Street to Francis Street, on Phillips Street west of Euclid, on Mandalay Street from Princeton Street to 5th Street, and on Amador Avenue from 6th Street to Sycamore Street.<br><br>(Statewide - ID 0552)<br><br>(CEQA – NOE; 7/01/2014.)<br><br>Outcome/Output: The project outcome is to provide a safer means of transportation for the students who walk or bike to school. | 08-1156<br>ATP/14-15<br>PS&E<br>$100,000<br>0815000074 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $100,000 |
| 35<br>$200,000<br><br>Merced County<br>MCAG<br>10-Merced | **Walnut Avenue Complete Street Upgrade.** Walnut Avenue (from Santa Fe Drive to 240 feet East of Winton Way), located in the Community of Winton in Merced County. Infrastructure improvements include construction of curb, gutter, sidewalk, ADA ramps, storm drainage improvements, Class II bike lanes, replacing outdated street lighting with LED luminaries, and installing traffic calming features.<br><br>(Small Urban and Rural - ID 0601)<br><br>Outcome/Output: The construction of the street improvements will enhance safety and provide for an improved functional use by pedestrians and bicyclists. | 10-5003<br>ATP/14-15<br>PA&ED<br>$200,000<br>1015000089 | 2013-14<br>108-0890<br>FTF<br>20.30.720.100 | $200,000 |
| 36<br>$59,000<br><br>City of El Centro<br>ICTC<br>11-Imperial | **Pedestrian and Bicyclist Improvements.** Sidewalks, ADA compliant curb returns, Installation of curb extensions at selected intersections, installation of rectangular rapid flash beacons warning systems at selected intersection, slurry of street and re-striping to establish Class II Bicycle lanes on 8th Street between Adams Avenue and Aurora Drive in the city of El Centro.<br><br>(MPO- ID 0643)<br><br>(CEQA – NOE, 12/16/2014.)<br><br>Outcome/Output: The outcome of this project will reduce the speed of motor vehicles, improve sight distance and visibility, improve compliance with local traffic laws, eliminate behaviors that lead to collisions, and will address inadequate bicycle facilities, crosswalks, and sidewalks. | 11-0599<br>ATP/14-15<br>PS&E<br>$59,000<br>1115000105 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $59,000 |
| 37<br>$12,385,000<br><br>~~San Diego County~~<br>**San Diego Association of Governments**<br>SANDAG<br>11-San Diego | **SR-15 Commuter Bike Facility.** In San Diego County from the Adams Avenue Overcrossing to the Camino Del Rio South Undercrossing. Construct one mile of Class I bike lane to the bicycle facility.<br><br>(MPO - ID 0694)<br><br>(CEQA – NOE, 11/06/2014.)<br>(NEPA – CE, 11/06/2014.)<br><br>Outcome/Output: This project would construct one mile of Class I bicycle access and close a gap between bicycle facilities in Mid-City and Mission Valley. | 11-1126<br>ATP/14-15<br>CON<br>$12,385,000<br>1100020291 | 2013-14<br>108-0042<br>SHA<br>108-0890<br>FTF<br>20.30.720.100 | $2,320,000<br><br>$10,065,000 |

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5w.(1) Active Transportation Program Projects** | | | | **Resolution FATP-1415-04** |
| 38<br>$500,000<br><br>City of San Diego<br>SANDAG<br>11-San Diego | **Linda Vista Safe Routes to School.** This project will focus on six school to provide educate and advocate for an increased number of students walking and biking safely to school.<br><br>(Statewide - ID 0680)<br><br>(CEQA – NOE, 01/20/2015.)<br><br>Outcome/Output: The Linda Vista SRTS project will reduce the number of pedestrian injuries in children 5-14 years of age, increase transportation mode choice for walking and biking to school and afterschool activities, and reduce carbon emissions. | 11-1150<br>ATP/14-15<br>CON<br>$500,000<br>1115000084 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $500,000 |
| 39<br>$6,000<br><br>City of Imperial Beach<br>SANDAG<br>11-San Diego | **Elm Avenue Traffic, Pedestrian and Cycling Safety & Mobility Improvement.** This project is located on Elm Avenue, between Seacoast Drive and 7th Street, and additional improvements on Connecticut Avenue. It's a Safe Routes to School project addressing traffic, pedestrian, cycling and mobility safety improvements. The various project improvements will significantly improve the student safety on route to and from school and will provide a new connection to the Imperial Beach Bicycle Network.<br><br>(Statewide - ID 0666)<br><br>(CEQA – NOE, 11/19/2014.)<br><br>Outcome/Output: The project improvements include but are not limited to designated bike lanes, traffic calming measures, crosswalk with raised tabletop, a dedicated loading/drop-off area for parents separated from travel-ways, widening of sidewalks with aesthetic dividers between bike lanes, dedicated bus-only loading/drop-off area. There is also an expected reduction of greenhouse gas emissions do to the increase in active transportation. | 11-1154<br>ATP/14-15<br>R/W<br>$6,000<br>1115000091 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $6,000 |

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5w.(1) Active Transportation Program Projects** | | | | **Resolution FATP-1415-04** |
| 40<br>$50,000<br><br>National City<br>SANDAG<br>11-San Diego | **National City SR2S Pedestrian Enhancements**.<br>Citywide Safe Routes to School (SR2S) Pedestrian Enhancements will enhance the safety of children walking to and from school by elimination of pedestrian barriers identified by a series of comprehensive Walk Audits conducted near seven schools in three National City districts. The project will address these barriers by providing high visibility crosswalks, ADA accessible ramps with truncated domes, bulb outs, rectangular rapid flashing beacons (RRFB), pedestrian crosswalk signs, utility pole relocations and sidewalk enhancements near the following schools: Palmer Way Elementary School, National City Middle School, Otis Elementary School, Sweetwater High School, Olivewood Elementary School, Granger Jr. High School and Lincoln Acres Elementary School. Other barriers being addressed include: lifted sidewalks, utility poles within sidewalks/pedestrians curb ramps, substandard pedestrian curb ramps and lack of crosswalks, pedestrian ramps, signage and signals.<br><br>(Statewide - ID 0673)<br><br>(CEQA – NOE, 01/12/2015.)<br><br>Outcome/Output: Installing proposed high visibility crosswalks, ADA accessible ramps with truncated domes, bulb outs, rapid rectangular flashing beacons, pedestrian crosswalk signs, and sidewalk enhancements will enhance safety by reducing the number and severity of vehicular and pedestrian/bicycle collisions. These enhanced pedestrian and bicycle facilities will reduce greenhouse gas emissions, promote healthy living and lead to health care cost savings, provide socioeconomic benefits in a disadvantaged community, and encourage infill development and economic growth. | 11-1155<br>ATP/14-15<br>PA&ED<br>$50,000<br>1115000089 | 2013-14<br>108-0890<br>FTF<br>20.30.720.100 | $50,000 |

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5w.(1) Active Transportation Program Projects** | | | | **Resolution FATP-1415-04** |
| 41<br>$200,000<br><br>National City<br>SANDAG<br>11-San Diego | **National City 18th Street Bicycle and Pedestrian Enhancements**. Project will provide about 0.75 mile of Class II bicycle facilities from Palm Avenue and Granger Avenue. Additionally, the project includes the installation of curb extensions at the intersections of 18th Street and B Avenue and 18th Street and F Avenue, and the construction of a roundabout at Lanoitan Avenue. Per requests from the community, red curbs will be added near Las Palmas Park to help enhance sight distance sidewalk panels will be replaced in key locations to maintain ADA access along the corridor, as concrete has lifted and cracked over time leading to an uneven surface along main travel paths. The project would serve Las Palmas School, John A. Otis School, and Las Palmas Park. The proposed project will also connect with ten bus stops along the 18th Street corridor and is within a quarter mile of the 24th Street Trolley Station.<br><br>(Statewide - ID 0676)<br><br>(CEQA – NOE, 01/12/2015.)<br><br>Outcome/Output: Providing traffic calming features such as curb extensions and a roundabout and installing red curb in key locations will enhance safety by reducing the number and severity of vehicular and pedestrian/bicyclist collisions. Installing Class III bicycle facilities and replacing sidewalk panels in key locations will enhance pedestrian and bicycle facilities and will reduce green house gas emissions, promote healthy living, and lead to health care cost savings. | 11-1156<br>ATP/14-15<br>PA&ED<br>~~$50,000~~<br>**$0**<br>PS&E<br>~~$150,000~~<br>**$200,000**<br>1115000090 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $200,000 |
| 42<br>$130,000<br><br>City of La Mesa<br>SANDAG<br>11-San Diego | **King Street Pedestrian and Bicycle Improvements**. Pedestrian and bicycle safety improvements near the Vista La Mesa Academy Elementary School in the City of La Mesa. Vista La Mesa Academy is in the Lemon Grove School District. The project limits are King Street and Violet Street between Waite Drive and Hoffman Avenue between King Street and Massachusetts Avenue; and Marian Street from Hoffman Avenue to University Avenue. Scope includes high visibility crosswalks, class II bicycle accommodations, curb radius reductions, bulbouts, and improved signage.<br><br>(Statewide - ID 0670)<br><br>(CEQA – NOE, 01/26/2015.)<br><br>Outcome/Output: The project will add 1.5 miles of class III bike lakes which will connect to class II bike lane and reduce vehicular speed by drawing motorist attention to the presence of alternative modes of transportation. Traffic calming measures such as bulbouts, enhanced high visibility pedestrian crossings and improved signage will be implemented to create a safe and accessible active transportation route. | 11-1157<br>ATP/14-15<br>PA&ED<br>~~$35,000~~<br>**$0**<br>PS&E<br>~~$80,000~~<br>**$100,000**<br>R/W<br>~~$15,000~~<br>**$30,000**<br>1115000105 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $130,000 |

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5w.(1) Active Transportation Program Projects** | | | | **Resolution FATP-1415-04** |
| 43<br>$120,000<br><br>City of Vista<br>SANDAG<br>11-San Diego | **Vista Master Safe Routes to School Plan**. This project consists of developing a comprehensive Safe Routes to School Plan for eight elementary schools and two middle schools in the City of Vista.<br><br>(Statewide - ID 0700)<br><br>(CEQA – CE, 12/29/2014.)<br><br>Outcome/Output: The SRTS plan will conceptually develop infrastructure projects that when built, will result in increased walking and bicycling of school children, which in turn will reduce traffic congestion and promote public health. | 11-1159<br>ATP/14-15<br>CON<br>$120,000<br>1115000071 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $120,000 |
| 44<br>$85,000<br><br>City of Vista<br>SANDAG<br>11-San Diego | **Maryland Elementary Pedestrian Mobility Improvement**. This project will construct curb, gutter and sidewalks along North Drive between N. Melrose and El Pico Court, W. Los Angeles Drive between North Drive and California Avenue, and East Drive between North Drive and Cajon Circle in the city of Vista. The project will also construct curb pop outs at two intersections and install two driver speed feedback signs.<br><br>(Statewide - ID 0702)<br><br>(CEQA – CE, 12/29/2014.)<br><br>Outcome/Output: This project will provide pedestrians infrastructure to increase mobility, access and improve safety for pedestrians in the area. | 11-1160<br>ATP/14-15<br>PS&E<br>$85,000<br>1115000072 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $85,000 |
| 45<br>$82,000<br><br>City of Santa Ana<br>OCTA<br>12-Orange | **Maple Bicycle Trail Safety Enhancements.** The project will construct crosswalks, bulb outs, ADA-compliant wheelchair ramps, and install signage along the 2.25-mile Maple Bicycle Trail from Central Avenue to Chestnut Avenue.<br><br>(MPO - ID 0761)<br><br>(CEQA – NOE, 12/05/2014.)<br><br>Outcome/Output: The project outcome is to reduce collisions between pedestrians and bicyclists, provide a safer means of transportation, and promote a greater number of students to walk or bike to school. | 12-2170Q<br>ATP/14-15<br>PS&E<br>$82,000<br>1215000067 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $82,000 |
| 46<br>$70,000<br><br>City of Santa Ana<br>OCTA<br>12-Orange | **Bishop Pacific-Sheldon Bicycle Boulevards.** The project will construct Class III bicycle lanes with bulb outs, traffic circles, signage, pavement striping, and bicycle detection on Willits Street/Bishop Street from Raitt Street to Flower Street, on Sheldon Street from McFadden Avenue to 1st Street, and on Pacific Street from McFadden Avenue to 1st Street.<br><br>(Statewide - ID 0760)<br><br>(CEQA – NOE; 11/14/2014.)<br><br>Outcome/Output: The project outcome will construct 2.5 miles of Class III bicycle lanes to provide a safer means of transportation for bicyclists. | 12-2170U<br>ATP/14-15<br>PS&E<br>$70,000<br>1215000065 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $70,000 |

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5w.(1) Active Transportation Program Projects** | | | | **Resolution FATP-1415-04** |
| 47<br>$272,000<br><br>City of Santa Ana<br>OCTA<br>12-Orange | **Newhope-Civic Center-Grand Class II Bike Lanes.** The project will construct Class II bicycle lanes on Newhope Street from McFadden Avenue to 1st Street, on Civic Center Drive from Bristol Street to Broadway, and on Grand Avenue from 21st Street to Fairhaven Avenue.<br><br>(Statewide - ID 0751)<br><br>(CEQA – NOE, 11/14/2014.)<br><br>Outcome/Output: The project outcome will construct 2.5 miles of Class II bicycle lanes to provide a safer separation between bicyclists and pedestrians on the sidewalk. | 12-2170V<br>ATP/14-15<br>CON<br>$272,000<br>1215000069 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $272,000 |
| 48<br>$300,000<br><br>City of Santa Ana<br>OCTA<br>12-Orange | **Complete Streets Plan.** The project will retain a consultant to help develop complete street plans on the 5th Street, Raitt Street, Orange Avenue, Bishop Street, and St. Andrews Place street corridors.<br><br>(Statewide - ID 0752)<br><br>(CEQA – NOE, 11/14/2014.)<br><br>Outcome/Output: The project outcome will improve conditions for alternative transportation modes and enhance mobility, access, and safety along these five street corridors. | 12-2170W<br>ATP/14-15<br>CON<br>$300,000<br>1215000068 | 2013-14<br>108-0042<br>SHA<br>20.30.720.100 | $300,000 |