State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

Tab 94

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 26, 2015

Reference No.: 2.5w.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS (ADVANCEMENTS)**
RESOLUTION FATP-1415-05

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate $3,073,000 for three Active Transportation Program (ATP) projects programmed in Fiscal Year 2015-16.

ISSUE:

The attached vote list describes three ATP projects totaling $3,073,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that $3,073,000 be allocated from the Budget Act of 2013, Budget Act Items 2660-108-0042 and 2660-108-0890, for three ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2)	**Active Transportation Program Projects (ADVANCEMENTS)**			**Resolution FATP-1415-05**
1 $83,000 City of Livermore MTC 04-Alameda	**Marylin Avenue Elementary School Safe Route to School.** Project elements include closing sidewalk gaps, sidewalk repair, pedestrian bulb-outs, accessible curb ramps with truncated domes, pedestrian signage, new and repainted crosswalks, pedestrian activated rapid flashing beacons, and speed feedback signs. (MPO - ID 0130) (CEQA – NOE, 11/18/2014.) Outcome/Output: The project will provide safe routes to school for the students at Marilyn Avenue Elementary School. It will increase walking and bicycling among students, decrease the number and/or rate of pedestrian and bicyclist injuries, reduce safety hazard, improve public health, reduce vehicle miles traveled, improve local air pollution, and benefit a disadvantaged community.	04-2190H ATP/15-16 PS&E $83,000 0415000234	2013-14 108-0042 SHA 20.30.720.100	$83,000
2 $990,000 San Francisco Department of Public Health MTC 04-San Francisco	**San Francisco Safe Routes to School Non-Infrastructure Project.** In the San Francisco Unified School District including 102 schools; 72 elementary, 12 middle, and 18 high schools. This is a non-infrastructure project that entails policy development to support active transportation at the San Francisco Unified School District (SFUSD), tailored transportation tool kits for each school in SFUSD, multilingual outreach and traffic enforcement and evaluation. (Statewide - ID 0195) (CEQA – letter; 02/03/2015.) Outcome/Output: Provide every SFUSD school with tailored active transportation tool kits coupled with multi-lingual outreach. Increase walking and biking to school and improve safety, health and air quality.	04-2023A ATP/15-16 CON $990,000 0415000219	2013-14 108-0042 SHA 20.30.720.100	$990,000
3 $2,000,000 San Francisco Municipal Transportation Authority MTC 04-San Francisco	**San Francisco Safer Streets.** Throughout the City of San Francisco, focusing specifically on 11 corridors suited for speed enforcement. Combine enforcement and education to change behavior related to vehicle speed. (Statewide - ID 0199) (CEQA – NOE, 01/13/2015.) (NEPA – CE, 02/02/2015.) Outcome/Output: Procure light detection and ranging guns, produce an effective media promotion campaign, provide enforcement and develop safety materials. Increase the number of people who choose to walk and bike in San Francisco.	04-2023C ATP/15-16 CON $2,000,000 0415000188	2013-14 108-0890 FTF 20.30.720.100	$2,000,000