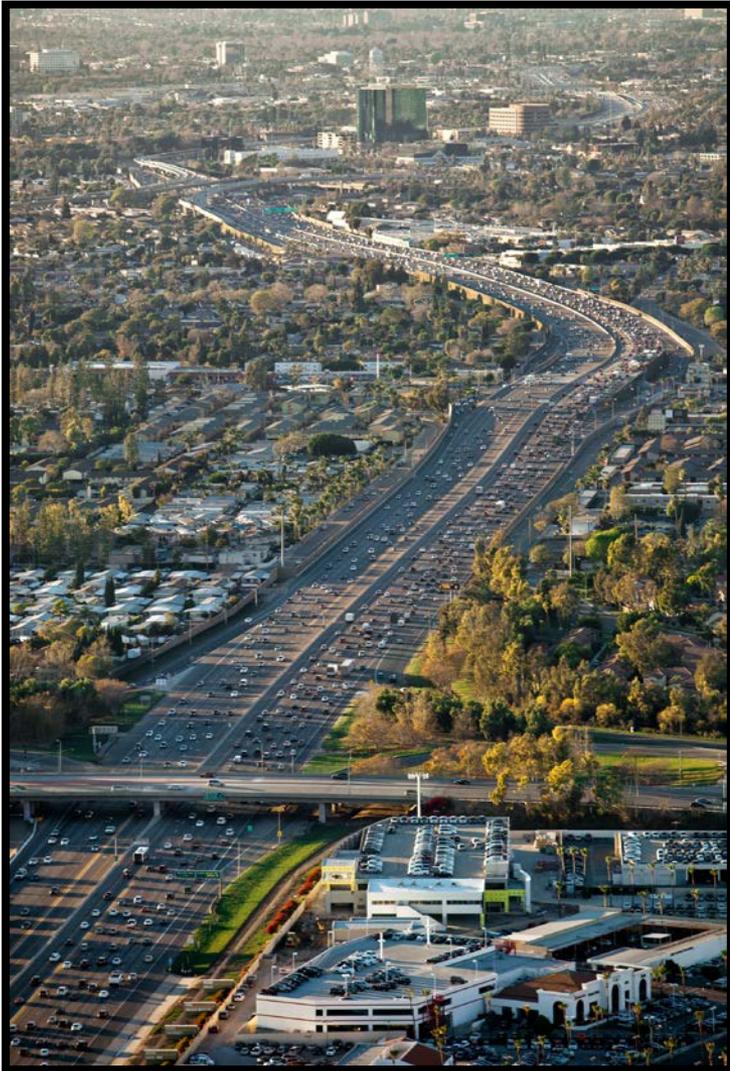


Innovation in the OC



California Transportation Commission
March 26, 2015

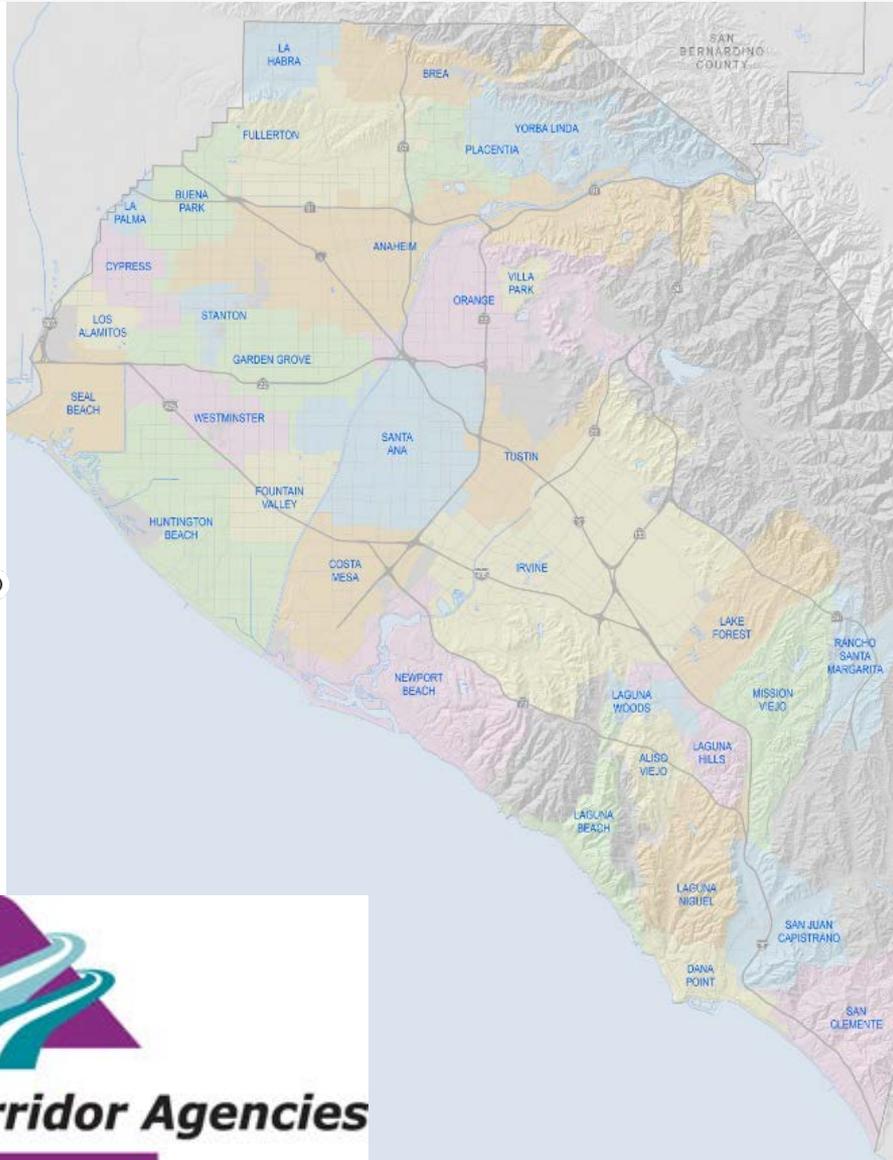
Welcome to Orange County



Regional Players



Transportation Corridor Agencies



METROLINK®

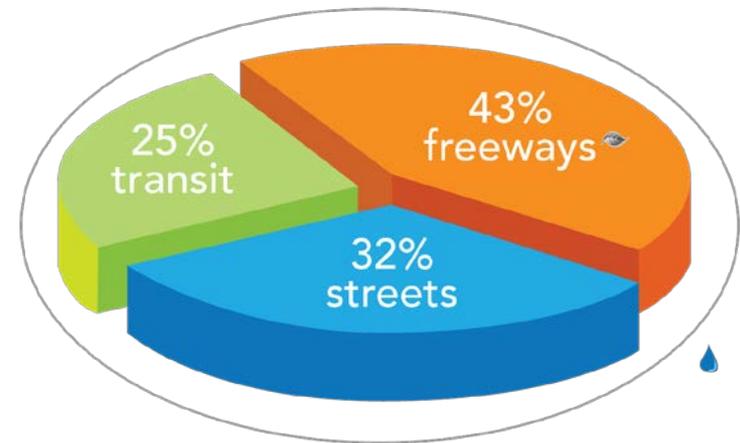
Orange County Transportation Authority

- Regional Transportation Planning Agency
 - M2 Program
 - Proposition 1B Investment
 - Environmental Mitigation
 - Freeway Program
 - Active Transportation Program
 - Rail Program
 - Santa Ana/Garden Grove Streetcar



Measure M2 Program

- Successful implementation of M1 completed in 2011
- Renewed by voters in 2006 – began collection April 2011
- 30-year, \$15 billion program
 - Freeways, Streets & Roads, Transit
 - Innovative Environmental Programs
 - Taxpayer Safeguards



- A total of 5% of M2 Freeway Program funds is allocated to the Freeway Environmental Mitigation Program
- A total of 2% of the overall M2 Program funds is allocated to the Environmental Cleanup Program



Proposition 1B Investment

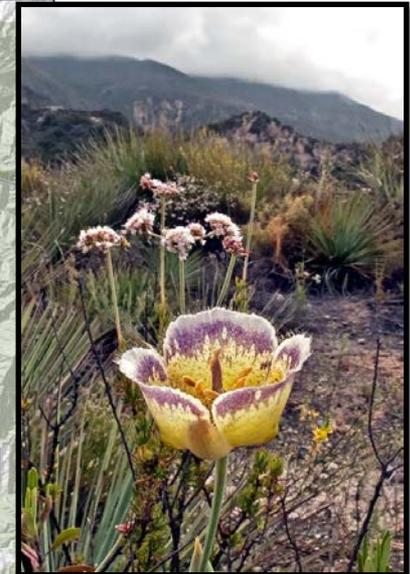
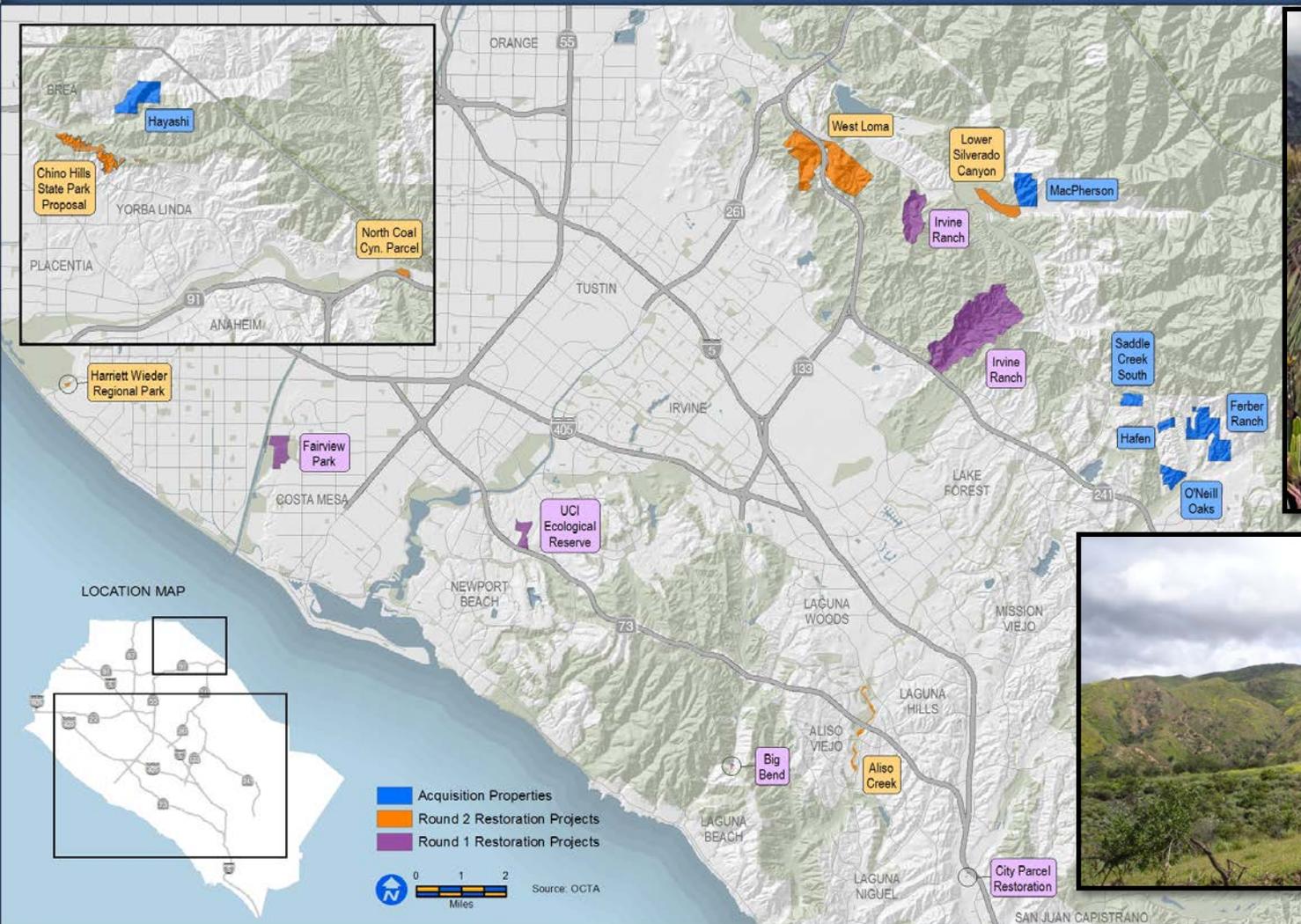
Mode	Prop 1B	Other Funding*	Total
Highway Projects	\$360.43	\$244.13	\$604.56
Goods Movement	\$312.29	\$385.96	\$698.25
Transit Projects	\$108.89	\$235.59	\$344.48
Local Streets & Roads	\$56.47	\$89.44	\$145.91
Safety and Security Projects	\$29.51	\$0	\$29.51
TOTAL	\$867.59	\$950.33	\$1,817.93

- 110 projects - \$867.59
- 9 Major Freeway improvements
 - 6 are completed
 - Approximately 26 miles of improvements
- 9 Goods Movement Projects
 - 7 Grade separations along the BNSF corridor
 - 2 are complete and 5 are under construction
- 11 Transit improvements
 - Including transit safety and capacity projects (OCX and MSEP)
- 63 Streets and roads projects
 - Approximately 89 miles of improvements
- 18 Safety and Security Projects

*Includes approximate values for other State, Federal and Local sources.

Environmental Mitigation

Acquisition Properties and Funded Restoration Projects



The 91 Express Lanes



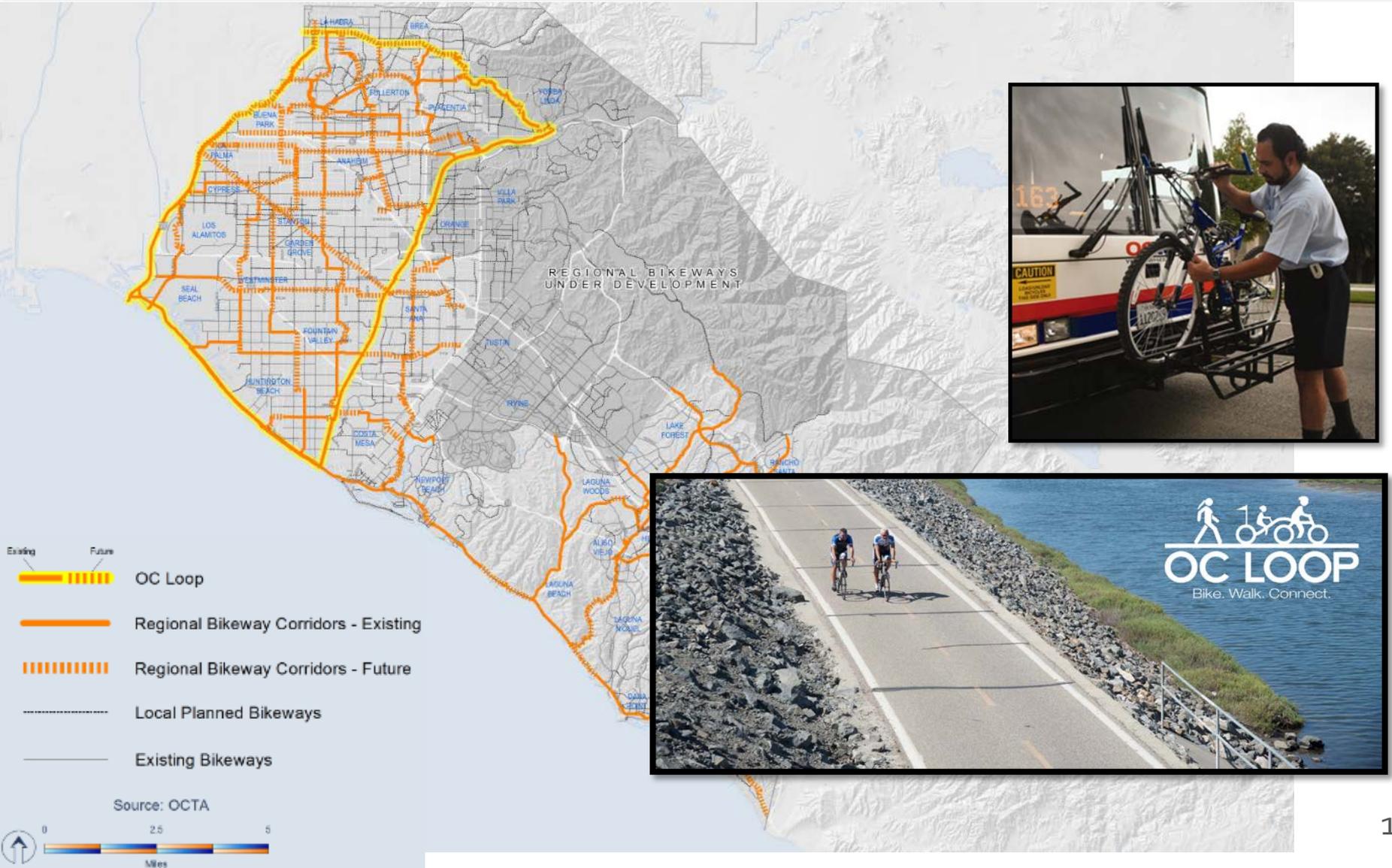


San Diego Freeway (I-405) Improvement Project



The project adds 1 general purpose and 1 express lane. The express lane, when combined with the existing carpool lane, creates the I-405 Express Lanes, a two-lane in each direction express facility similar to the 91 Express Lanes.

Active Transportation Program



Rail Program



Santa Ana/Garden Grove Streetcar



Welcome to Orange County



Artist Rendering