

**M e m o r a n d u m**

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** May 28, 2015

**Reference No.:** 3.2c.  
Information Item

**From:** NORMA ORTEGA  
Chief Financial Officer

**Prepared by:** Rihui Zhang, Chief  
Division of Local Assistance

**Subject:** MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER RESOLUTION G-14-05

**SUMMARY:**

The California Department of Transportation is presenting this item for information purposes only. The item provides the status of Active Transportation Program (ATP) projects that received a construction allocation in Fiscal Year (FY) 2014-15.

In FY 2014-15, the Commission allocated \$35,101,000 to construct 37 ATP projects. As of April 13, 2015, one project totaling \$447,000 has been awarded.

**BACKGROUND:**

Resolution G-14-05, adopted March 20, 2014, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

**FY 2014-15 Allocations**

<b>Month Allocated</b>	<b>No. Projects Voted</b>	<b>Voted Projects \$ X 1000</b>	<b>No. Projects Awarded</b>	<b>No. Projects Lapse</b>	<b>No. Projects Pending Award</b>	<b>No. Projects Awarded within 4 months</b>	<b>No. Projects Awarded within 6 months</b>
August 2014	0	\$0	0	0	0	0	0
October 2014	0	\$0	0	0	0	0	0
December 2014	1	\$400	0	0	1	0	0
January 2015	18	\$11,340	1	0	17	1	0
March 2015	18	\$23,361	0	0	18	0	0
<b>Total</b>	<b>37</b>	<b>\$35,101</b>	<b>1</b>	<b>0</b>	<b>36</b>	<b>1</b>	<b>0</b>

Note: Includes all ATP Infrastructure and Non-Infrastructure projects.

**Local ATP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded**

<b>Agency Name</b>	<b>Project Title</b>	<b>PPNO</b>	<b>Allocation Date</b>	<b>Award Deadline</b>	<b>Allocation Amount</b>	<b>Project Status</b>
San Bernardino Association of Government	San Bernardino Association of Government Points of Interest Pedestrian Plan	08-1145	12-Dec-14	30-Jun-15	\$400,000	The project will be awarded by the deadline.
Del Norte Local Transportation Commission	Del Norte Walk & Roll to School Encouragement Program	01-1106	22-Jan-15	31-Jul-15	\$60,000	The project will be awarded by the deadline.
Humboldt County Public Works	Redwood Mobility Education Program	01-2401	22-Jan-15	31-Jul-15	\$600,000	The project will be awarded by the deadline.
El Dorado Transportation Commission	El Dorado County Western Slope Bicycle Travel Opportunities Map	03-1219	22-Jan-15	31-Jul-15	\$50,000	The project will be awarded by the deadline.
Napa County Transportation Planning Agency	Napa Vine Trail Phase 2 – Gap Closure	04-2300A	22-Jan-15	31-Jul-15	\$3,600,000	The project will be awarded by the deadline.
Fresno Council of Governments	Fresno Council of Governments – Regional Active Transportation Plan	06-6745	22-Jan-15	31-Jul-15	\$150,000	The project will be awarded by the deadline.
City of Coalinga	City of Coalinga Active Transportation Plan	06-6755	22-Jan-15	31-Jul-15	\$240,000	The project will be awarded by the deadline.
City of Fresno	Fresno Pedestrian Bike Safety Education Program	06-6761	22-Jan-15	31-Jul-15	\$250,000	The project will be awarded by the deadline.
City of Fowler	Merced Street Pedestrian Facilities from 3 <sup>rd</sup> Street to 5 <sup>th</sup> Street	06-6756	22-Jan-15	31-Jul-15	\$267,000	The project will be awarded by the deadline.
City of Palmdale	City of Palmdale – Active Transportation Program Plan	07-4879	22-Jan-15	31-Jul-15	\$595,000	The project will be awarded by the deadline.
Southern California Association of Governments	Southern California Association of Governments Regional Active Transportation Safety & Encouragement Campaign	07-4875	22-Jan-15	31-Jul-15	\$2,333,000	The project will be awarded by the deadline.
City of Lancaster	City of Lancaster – Safe Routes to School Master Plan	07-4880	22-Jan-15	31-Jul-15	\$322,000	The project will be awarded by the deadline.
San Bernardino Association of Governments	San Bernardino Association of Governments Points of Interest Pedestrian Plan	08-1147	22-Jan-15	31-Jul-15	\$400,000	The project will be awarded by the deadline.
City of Stockton	Safe Routes to School Plan	10-3097	22-Jan-15	31-Jul-15	\$350,000	The project will be awarded by the deadline.
City of Stockton	Bicycle Master Plan Update	10-3098	22-Jan-15	31-Jul-15	\$550,000	The project will be awarded by the deadline.
Chula Vista Elementary School District	It's Cool to Walk to School Project	11-1151	22-Jan-15	31-Jul-15	\$590,000	The project will be awarded by the deadline.
City of Coronado	City of Coronado – Safe Routes to School Education Program Coronado School District	11-1152	22-Jan-15	31-Jul-15	\$36,000	The project will be awarded by the deadline.
City of El Cajon	Cajon Valley Union District (City of El Cajon)	11-1153	22-Jan-15	31-Jul-15	\$500,000	The project will be awarded by the deadline.
<b>Grand Total</b>					<b>\$11,293,000</b>	

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