

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 28, 2015

Reference No.: 2.5g.(1e)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division of Transportation  
Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE  
ADMINISTERED CMIA PROJECT ON THE STATE HIGHWAY SYSTEM  
RESOLUTION CMIA-AA-1415-05, AMENDING RESOLUTION CMIA-AA-0910-004**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution CMIA-AA-0910-004 to de-allocate an additional \$131,918 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the I-580/Isabel Interchange (Segment 3) project (PPNO 0115B) in Alameda County, thereby reducing the amended CMIA construction capital allocation of \$17,113,000 to \$16,981,082, to reflect final contract close-out savings.

## **BACKGROUND:**

At its October 2008 meeting, the Commission approved Resolution CMIA-A-0809-004, allocating \$31,500,000 in CMIA construction capital funds for the I-580/Isabel Interchange (Segment 3) project (PPNO 0115B). The construction contract was awarded on July 23, 2009, with \$14,387,000 CMIA construction savings and in May 2010, the Commission approved Resolution CMIA-AA-0910-004 de-allocating the savings. The contract is in final close-out with additional savings of \$131,918.

The necessary changes are reflected in strikethrough and bold on the revised attachment.

## **RESOLUTION:**

Be it Resolved, that \$31,500,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds (304-6055) originally allocated under Resolution CMIA-A-0809-004 for the I-580/Isabel Interchange (Segment 3) project (PPNO 0115B) in Alameda County and amended under Resolution CMIA-AA-0910-004 reducing the original CMIA by \$14,387,000, is hereby amended again by an additional \$131,918 reducing Capital amount to \$16,981,082 and the overall CMIA construction amount, including construction support, to \$24,981,082 in accordance with the revised attachment.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1e) Allocation Amendment - Proposition 1B- State Administered CMIA Projects on the State Highway System</b>			<b>Resolution CMIA-AA-1415-05</b> Amending Resolution CMIA-AA-0910-004	
1 \$25,113,000 <b>\$24,981,082</b> Department of Transportation MTC Alameda 04N-Ala-580 R13.1/R14.9	In Livermore on Route 580. Construct new interchange at I-580 and Isabel Avenue (SR 84) replacing the existing temporary connection at I-580/ Airway Blvd; construct a new Portola Avenue overpass; construct eastbound and westbound auxiliary lanes between Isabel Avenue and Airway Boulevard; remove the partial interchange at I-580/Portola Avenue; widen an existing I-580 bridge over the Arroyo Las Positas creek to accommodate the I-580 EB HOV project.  Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A  (Contributions to this contract from local sources: \$20,700,000.)  <u>Outcome/Output:</u> Once completed, this project, along with other segments (PPNOs 0115E and 0115F) will result in daily vehicle hours of delay savings of about 814 hours.  <b><u>Amend Resolution CMIA-AA-0910-004 to de-allocate an additional \$131,918 to reflect project close-out savings.</u></b>	171331 04-0115B CMIA / 08-09 \$0 \$0 \$8,000,000 \$17,113,000 <b>\$16,981,082</b>	004-6055 CMIA  2008-09 304-6055 CMIA 20.20.721.000	\$8,000,000 (added by Technical Correction 12/2008)  \$17,113,000 <b>\$16,981,082</b>