

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 28, 2015

Reference No.: 2.1b.(4)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Programming

Subject: STIP AMENDMENT 14S-15

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Department and the Mendocino County Association of Governments (MCOG) propose to amend the 2014 STIP to reprogram \$2,926,000 in Interregional Improvement Program (IIP) construction, \$850,000 construction support and \$516,000 Regional Improvement Program (RIP), construction from Fiscal Year (FY) 2015-16 to FY 2016-17 for the Willits Bypass Relinquishment project (PPNO 0125W). Additionally, the Department and MCOG propose to reprogram \$2,975,000 in IIP construction, \$750,000 Construction support and \$525,000 RIP construction from FY 2015-16 to FY 2016-17 for the Willits Bypass - Sherwood Road Geometric Upgrades project (PPNO 0125Z) in Mendocino County.

BACKGROUND:

The Willits Bypass Relinquishment project and the Willits Bypass - Sherwood Road Geometric Upgrades project were split from the Willits Bypass project (Bypass) PPNO 0125F when it was allocated in March 2012. Both projects are programmed for delivery in FY 2015-16 and are to coincide with the completion of the Bypass. The Bypass however, has encountered delays during the first two construction seasons, which have delayed project completion by one year. As a result, the Willits Bypass Relinquishment and the Sherwood Road Geometric upgrade projects also need to be delayed by one year to coincide with the delivery of the Bypass in FY 2016-17.

The proposed funding is shown in the following tables:

REVISE: Willits Bypass – Relinquishment of Bypassed Route 101 (Existing Route 101 through Willits) project (PPNO 0125W)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mendocino	1	0125W	26203	CO	2015-16 2016-17	45.3	47.9	101					
Implementing Agency: (by component)		PA&ED				PS&E	Caltrans						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:		Mendocino County Council of Governments											
Project Title:		Willits Bypass - Relinquishment of Bypassed Route 101 (Existing Route 101 Through Willits)											
Location		In the City of Willits from PM 46.63 to PM 47.52.□											
Description:		Rehabilitate and relinquishment of facilities.□											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
GF IIP													
Existing	2,170	1,320		850	0						1,000	320	850
Change	0	0		(850)	850						0	0	0
Proposed	2,170	1,320		0	850						1,000	320	850
RIP													
Existing	546	30		516	0			30	516				
Change	0	0		(516)	516			0	0				
Proposed	546	30		0	516			30	516				
IIP													
Existing	3,096	170		2,926	0			170	2,926				
Change	0	0		(2,926)	2,926			0	0				
Proposed	3,096	170		0	2,926			170	2,926				
Total													
Existing	5,812	1,520		4,292	0			200	3,442		1,000	320	850
Change	0	0		(4,292)	4,292			0	0		0	0	0

REVISE: Willits Bypass – Sherwood Road Geometric Upgrades project (PPNO 0125Z)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mendocino	1	0125Z	26204	CO	2015-16 2016-17	47.2	47.3	101					
Implementing Agency: (by component)		PA&ED	Caltrans				PS&E	Caltrans					
		R/W	Caltrans				CON	Caltrans					
RTPA/CTC:													
Project Title:		Willits Bypass - Sherwood Road Geometric Upgrades.											
Location		In the City of Willits from PM 47.2 to PM 47.3, at Sherwood Road. □											
Description:		Construct geometric Upgrades. □											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
GF IIP													
Existing	2,550	1,800		750	0					800	800	200	750
Change	0	0		(750)	750					0	0	0	0
Proposed	2,550	1,800		0	750					800	800	200	750
RIP													
Existing	555	30		525	0			30	525				
Change	0	0		(525)	525			0	0				
Proposed	555	30		0	525			30	525				
IIP													
Existing	3,145	170		2,975				170	2,975				
Change	0	0		(2,975)	2,975			0	0				
Proposed	3,145	170		0	2,975			170	2,975				
Total													
Existing	6,250	2,000		4,250	0			200	3,500	800	800	200	750
Change	0	0		(4,250)	4,250			0	0	0	0	0	0
Proposed	6,250	2,000		0	4,250			200	3,500	800	800	200	750