

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 28, 2015

Reference No. 2.1b.(12)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Programming

Subject: STIP AMENDMENT 14S-23

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The City of Santa Cruz (City) and Santa Cruz County Regional Transportation Commission (SCCRTC) propose to amend the 2014 STIP to delay two projects, totaling \$5,329,000 in the Regional Improvement Program (RIP) funds, from Fiscal Year (FY) 2015-16 to FY 2016-17. Both projects are located in Santa Cruz County. The Route 1/9 Intersection Improvement project (PPNO 4658), with the City as the implementing agency, is located at the junction of Route 1 and Route 9, and will construct turn lanes and bike lanes. The 41st Avenue to Soquel Avenue Auxiliary Lanes project (PPNO 0073A), with SCCRTC as the implementing agency, will construct a bicycle/pedestrian overcrossing near Chanticleer Avenue. Both project sponsors have requested this amendment and the regional planning agency concurs.

BACKGROUND:

The City is requesting to amend the 2014 STIP to move \$1,329,000 in RIP construction funds for the Route 1/9 Intersection Improvement project from FY 2015-16 to FY 2016-17. The reason for the delay is due to the release of the draft environmental document. The comments received required various approvals and additional work for addressing these comments, including additional Right of Way work. As a result of the unforeseen delay in the environmental document, construction will be delayed a year. The City has initiated the Design work and the Right of Way acquisition for the project with local funds and anticipates construction beginning in FY 2016-17.

SCCRTC is requesting to amend the 2014 STIP to move \$1,430,000 in RIP Plan, Specifications and Estimates (PS&E) funds and \$2,570,000 in RIP Right of Way funds for the 41st Avenue to Soquel Avenue Auxiliary Lanes project, from FY 2015-16 to FY 2016-17. The reason for the delay is that the environmental document review required revisions to the technical reports, which included Traffic, Air Quality, Community Impact Assessment, Noise and Visual Impact report for the project. As a result of unforeseen updates to the regulations and guidelines, revisions had to be made to update the environmental document accordingly. At this time, the updated environmental document is under review by the Department and then will be forwarded to the Federal Highway Administration before the public comment period. SCCRTC is therefore, requesting that PS&E and Right of Way be delayed one year to allow for delivery of the environmental document.

The proposed funding plan changes are shown in the following tables:

REVISES: Route 1/9 Intersection Improvements project (PPNO 4658)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Cruz	5	4658	46580	CO	2015-16	17.5	17.7	1					
Implementing Agency: (by component)		PA&E	City of Santa Cruz			PS&E	City of Santa Cruz						
		R/W	City of Santa Cruz			CON	City of Santa Cruz						
RTPA/CTC:		Santa Cruz County Regional Transportation Commission											
Project Title:		Route 1/9 Intersection Improvements											
Location		In the city of Santa Cruz, at the junction of Route 1 and Route 9.											
Description:		Construct turn lanes and bike lanes.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&E	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,329			1,329	0				1,329				
Change	0			(1,329)	1,329				0				
Proposed	1,329			0	1,329				1,329				
Local Funds													
Existing	5,350	600	1,300	3,450	0			700	3,450	600	600		
Change	0	0	0	(3,450)	3,450			0	0	0	0		
Proposed	5,350	600	1,300	0	3,450			700	3,450	600	600		
Total													
Existing	6,679	600	1,300	4,779	0			700	4,779	600	600		
Change	0	0	0	(4,779)	4,779			0	0	0	0		
Proposed	6,679	600	1,300	0	4,779			700	4,779	600	600		

REVISES: 41st Avenue to Soquel Avenue Auxiliary Lanes project (PPNO 0073A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Cruz	5	0073A	0C732	CO	2019-20	13.6	14.9	1					
Implementing Agency: (by component)		PA&ED	SCCRTC				PS&E	SCCRTC					
		R/W	SCCRTC				CON	SCCRTC					
RTPA/CTC:	Santa Cruz County Regional Transportation Commission												
Project Title:	41st Avenue to Soquel Avenue Auxiliary Lanes												
Location	Near the city of Santa Cruz and Capitola, from 41st Avenue to Soquel Avenue.												
Description:	Construct auxiliary lanes and construct bicycle/pedestrian overcrossing near Chanticleer Avenue.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	4,000			4,000	0			1,430			2,570		
Change	0			(4,000)	4,000			0			0		
Proposed	4,000			0	4,000			1,430			2,570		
Future Need													
Existing	23,000						23,000		23,000				
Change	0						0		0				
Proposed	23,000						23,000		23,000				
Total													
Existing	27,000			4,000	0		23,000	1,430	23,000		2,570		
Change	0			(4,000)	4,000		0	0	0		0		
Proposed	27,000			0	4,000		23,000	1,430	23,000		2,570		