

# Memorandum

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To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 28, 2015

Reference No.: 2.1b.(14)  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Bruce De Terra, Acting Chief  
Division of Transportation  
Programming

Subject: **STIP AMENDMENT 14S-25**

## **SUMMARY:**

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

## **ISSUE:**

The Department, in conjunction with Kern County, proposes to amend the 2014 STIP to delay \$3,500,000 Regional Improvement Program (RIP) construction funds and \$600,000 construction engineering from Fiscal Year (FY) 2015-16 to FY 2016-17 for the Route 46 Widening – Segment 4A Project (PPNO 3386C) in Kern County.

## **BACKGROUND:**

This project converts the existing two-lane conventional highway on State Route 46 to a four-lane expressway between post miles 6.8 and 19.8. This project will also correct any deficiencies in the existing roadway in order to meet current design standards. The purpose of the project is to improve traffic operations and traffic safety. This project is a vital segment in making the Route 46 corridor to Highway 101 four lanes.

Through the Design process the impact to Right of Way increased, resulting in increased workload and increased Right of Way costs. There was insufficient Right of Way staff to handle the added demand, resulting in a delay. The revised Right of Way costs identified during Design will be funded by federal Demo funds. The Department requests the RIP construction funding be delayed to FY 2016-17.

The changes described above are shown on the following table:

**REVISES: Route 46 Widening – Segment 4A project (PPNO 3386C)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Kern	6	3386C	44254	CO	2015-16	30.5	33.5	46					
Implementing Agency: (by component)	PA&ED	Caltrans					PS&E	Caltrans					
	R/W	Caltrans					CON	Caltrans					
RTPA/CTC:	Kern Council of Governments												
Project Title:	Route 46 Widening - Segment 4A												
Location	In and near Lost Hills, from Lost Hills Road to 0.9 mile east of I-5.												
Description:	Widen from 2 to 4 lanes.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	6,280	2,180		4,100	0			900	3,500		980	300	600
Change	0	0		(4,100)	4,100			0	0		0	0	0
Proposed	6,280	2,180		0	4,100			900	3,500		980	300	600
<b>IIP</b>													
Existing	400			400	0						400		
Change	0			(400)	400						0		
Proposed	400			0	400						400		
<b>Demo</b>													
Existing	24,600	7,850		16,750	0			3,600	14,000		3,050	1,200	2,750
Change	10,104	0		(12,258)	22,362			4,492	5,202		0	0	410
Proposed	34,704	7,850		4,492	22,362			8,092	19,202		3,050	1,200	3,160
<b>Total</b>													
Existing	31,280	10,030		21,250	0			4,500	17,500		4,430	1,500	3,350
Change	10,104	0		(16,758)	26,862			4,492	5,202		0	0	410
Proposed	41,384	10,030		4,492	26,862			8,992	22,702		4,430	1,500	3,760