

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 28, 2015

Reference No.: 2.1b.(17)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Acting Chief
Division of Transportation
Programming

Subject: **STIP AMENDMENT 14S-28**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The County of Alpine (County) proposes to amend the 2014 STIP by deleting the Diamond Valley Road Overlay Phase 1 (PPNO 3043) and Phase 2 (PPNO 3044) projects, adding the Hot Springs Road Reconstruction project (PPNO 3115) and delaying the Hot Springs Creek Bridge Replacement project (PPNO 6626) from Fiscal Year (FY) 2015-16 to FY 2016-17 to align with the Hot Springs Road Reconstruction project. Alpine County is requesting this change in order to address their most crucial needs.

BACKGROUND:

The proposed amendment allows the County to address the most urgent needs in the region. Hot Springs Road is one of Alpine County's most important roads providing access to Grover Hot Springs State Park, the Humboldt-Toiyabe National Forest trailheads, and other camping areas.

Hot Springs Road is currently experiencing severe deterioration. The County proposes to reconstruct Hot Springs Road in two phases, and is applying for Federal Land Access Program funds to help fund the project. This amendment adds the Hot Springs Road Reconstruction project (PPNO 3115) to address the deterioration. In addition, the Hot Springs Bridge Replacement project (PPNO 6626) will be delayed from FY 2015-16 to FY 2016-17 to allow coordination with the roadway reconstruction. The County will pursue funding of the Diamond Valley Road Overlay project in a future STIP cycle.

The changes described above are shown on the following tables.

DELETE: Diamond Valley Road Overlay – Phase 1 project (PPNO 3043)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Alpine	10	3043		LA	2017-18								
Implementing Agency: (by component)		PA&ED	Alpine County				PS&E	Alpine County					
		R/W	Alpine County				CON	Alpine County					
RTPA/CTC:		Alpine County Local Transportation Commission											
Project Title:		Diamond Valley Road Overlay - Phase 1											
Location		Near Markleeville, on portions of Diamond Valley Road from SR 88 to SR 89.											
Description:		Construct thick overlay.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,340			150	65	1,125			1,125	150	65		
Change	(1,340)			(150)	(65)	(1,125)			(1,125)	(150)	(65)		
Proposed	0			0	0	0			0	0	0		
Total													
Existing	1,340			150	65	1,125			1,125	150	65		
Change	(1,340)			(150)	(65)	(1,125)			(1,125)	(150)	(65)		
Proposed	0			0	0	0			0	0	0		

DELETE: Diamond Valley Road Overlay – Phase 2 project (PPNO 3044)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Alpine	10	3044		LA									
Implementing Agency: (by component)		PA&ED	Alpine County				PS&E	Alpine County					
		R/W	Alpine County				CON	Alpine County					
RTPA/CTC:		Alpine County Local Transportation Commission											
Project Title:		Diamond Valley Road Overlay - Phase 2											
Location		Near Markleeville, on portions of Diamond Valley Road from SR 88 to SR 89.											
Description:		Construct thick overlay.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	80						80				80		
Change	(80)						(80)				(80)		
Proposed	0						0				0		
Total													
Existing	80						80				80		
Change	(80)						(80)				(80)		
Proposed	0						0				0		

ADD: Hot Springs Road Reconstruction project (PPNO 3115)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Alpine	10	3115		LA									
Implementing Agency: (by component)	PA&ED	Alpine County					PS&E	Alpine County					
	R/W	Alpine County					CON	Alpine County					
RTPA/CTC:	Alpine County Local Transportation Commission												
Project Title:	Hot Springs Road Reconstruction												
Location	In Alpine County, near Markleeville.												
Description:	Hot Springs Road from Laramie Street to end at Grover Hot Springs State Park.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0		0				0	0		
Change	670			330		340				330	340		
Proposed	670			330		340				330	340		
Total													
Existing	0			0		0				0	0		
Change	670			330		340				330	340		
Proposed	670			330		340				330	340		

DELAY: Hot Springs Creek Bridge Replacement project (PPNO 6626)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Alpine	10	6626		LA	2015-16								
Implementing Agency: (by component)	PA&ED	Alpine County					PS&E	Alpine County					
	R/W	Alpine County					CON	Alpine County					
RTPA/CTC:	Alpine County Local Transportation Commission												
Project Title:	Hot Springs Creek Bridge												
Location	On Hot Springs Road approximately 3 miles west of Main Street (Route 89).												
Description:	Replace bridge.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	265			265	0				265				
Change	0			(265)	265				0				
Proposed	265			0	265				265				
Other State													
Existing	110	110							110				
Change	0	0							0				
Proposed	110	110							110				
Total													
Existing	375	110		265	0				375				
Change	0	0		(265)	265				0				
Proposed	375	110		0	265				375				