

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 28, 2015

Reference No.: 2.5c.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-14-55

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$17,715,000 for the State administered State Transportation Improvement Program (STIP) Route 10 HOV Lanes from Citrus Street to Route 57 (PPNO 0310B) project in Los Angeles County, on the State Highway System.

ISSUE:

The attached vote list describes the State administered STIP project on the State Highway System totaling \$17,715,000 plus \$154,720,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$17,715,000 be allocated from Budget Act Item 2660-001-0890 for construction engineering for the State administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Dist-Co-Rte	Location	Program/Year	Item #	Fund Type
Postmile	Project Description	Adv Phase	Project ID	EA	Fund Type	Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System						Resolution FP-14-55
1	\$17,715,000	Department of Transportation	Route 10 HOV Lanes from Citrus Street to Route 57. In Los Angeles County, from Citrus Street in West Covina to Route 57 in Pomona. Construct one HOV lane in each direction.	07-0310B RIP/14-15 CON ENG \$17,715,000 0713000007	001-0890 FTF	\$17,715,000
LACMTA	Los Angeles	07-LA-10	Final Project Development:	3		
37.2/42.4			Support Estimate: \$23,741,000	1193U3		
			Programmed Amount: <u>\$19,844,000</u>			
			Adjustment: \$0 (< 20 %)			
			(CEQA – EIR, 06/15/2012.)			
			(NEPA – EIS, 10/15/2002.)			
			(Future consideration of funding under Resolution E-12-55, August 2012.)			
			(R/W Cert Type #3W on 3/17/2015.)			
			(Final Right of Way to be reported upon attainment of RW Certification 2 or 1. May 2015 is the update target date.)			
			(Concurrent SHOPP allocation under Resolution FP-14-53. This project to be combined with SHOPP EA 311204, Project ID 0715000008, for construction.)			
			(Contributions from local sources: \$154,720,000)			
			<u>Outcome/Output:</u> Project will construct 5 miles of HOV Lane in each direction, providing continuity to other HOV projects on Route 10 currently under design and construction. Combined with the SHOPP portion, the project will also rehabilitate 46 lane miles, providing for a 40 year life span for the freeway in addition to easing traffic congestion.			