

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 28, 2015

Reference No.: 2.5c.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-14-49**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$85,000 for two locally administered State Transportation Improvement Program (STIP) projects, on the State Highway System.

ISSUE:

The attached vote list describes two locally administered STIP project on the State Highway System totaling \$85,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$85,000 be allocated from the Budget Act of 2013, Budget Act Items 2660-301-0042 and 2660-301-0890 for two locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient | Project Title | PPNO Program/Year | Budget Year | Amount by |
|--------------------------------------------------------------------------------|-------------------|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|---------------------------------------------|----------------------------|
| <u>RTPA/CTC</u> | | County | Location | Phase | Item # | Fund Type |
| Dist-Co-Rte | | Postmile | Project Description | Prgm'd Amount | Fund Type | Program Code |
| | | | Project Support Expenditures | Project ID | EA | EA |
| 2.5c.(2) Locally Administered STIP Projects on the State Highway System | | | | | | Resolution FP-14-49 |
| 1 | \$25,000 | Town of Mammoth Lakes | West Minaret Road Sidewalk & Safety Project. In Mammoth Lakes, from 0.1 mile north of Minaret Road to Minaret Road. Construct curb gutter and sidewalk, street lights, minor drainage, and other incidental improvements. | 09-2601 RIP/14-15 PA&ED \$25,000 | 2013-14 301-0042 SHA 20.20.075.600 | \$25,000 |
| <u>MCLTC</u> | | Mono | <u>Outcome/Output:</u> Complete project report and environmental document. | 0915000009 4PAED 365300 | | |
| 09-Mno-203 4.7/4.8 | | | | | | |
| 2 | \$60,000 | Town of Mammoth Lakes | North Main Street Sidewalk & Safety Project Phases 2A, 2B, and 3. In Mammoth Lakes, from Minaret Road to Mountain Boulevard. Construct curb, gutter and sidewalks, and install signs, railing, and lighting. | 09-2602 RIP/14-15 PA&ED \$60,000 | 2013-14 301-0890 FTF 20.20.075.600 | \$60,000 |
| <u>MCLTC</u> | | Mono | <u>Outcome/Output:</u> Complete project report and environmental document. | 0915000008 4PAED 364800 | | |
| 09-Mno-203 4.8/5.3 | | | | | | |