

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 20-21, 2016

Reference No.: 2.5c.(4)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck, Chief  
Division of  
Budgets

Subject: **FINANCIAL ALLOCATION FOR FEDERAL TRANSPORTATION FUNDS – BORDER  
INFRASTRUCTURE PROGRAM (BIP) LOCALLY AND STATE ADMINISTERED  
PROJECTS ON THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-15-26**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$26,445,000 for one locally administered and two State administered Border Infrastructure Program (BIP) projects, on the State Highway System.

## **ISSUE:**

The attached vote list describes one locally administered and two State administered (BIP) projects on the State Highway System totaling \$26,445,000, plus \$67,705,000 from other sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$23,718,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-301-0890 for one locally and two State administered (BIP) projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(4) Federal Transportation Funds - Border Infrastructure Program (BIP) Resolution FP-15-26</b>				
1 \$11,300,000 Department of Transportation <u>SANDAG</u> San Diego 11-SD-11 0.0/2.8	Route 11 and CVEF. Near San Diego on Route 11 from 0.1 mile east of Sanyo Avenue undercrossing to 1.9 miles east of Sanyo Avenue undercrossing. Construct 4 lane highway and Commercial Vehicle Enforcement Facility.  (CEQA - EIS/EIR, 3/29/2012.) (NEPA - EIS/EIR, 3/29/2012.)  (Future Consideration of Funding approved under Resolution E-12-35; June 2012.)  (Contribution from other sources: \$40,700,000.)  (Total allocation of \$11,300,000 consists of \$9,200,000 R/W Capital and \$2,100,000 R/W Support.)  <u>Outcome/Output:</u> Acquire one parcel for construction of a new 4-lane highway and Commercial Vehicle Enforcement Facility.	11-0999B BIP/15-16 R/W \$11,300,000 1100020520 9 05633	2014-15 001-0890 FTF 301-0890 FTF 20.20.400.300	\$2,100,000 \$9,200,000
2 \$14,895,000 Department of Transportation <u>SANDAG</u> San Diego 11-SD-11 2.4/2.8	East Otay Mesa Land Port of Entry. In San Diego County near San Diego on Route 11 from 2.4 miles east of Sanyo Avenue undercrossing to Mexico Border. Segment 3 includes construction of a Port of Entry at the border with Mexico.  (CEQA - EIS/EIR, 3/29/2012.) (NEPA - EIS/EIR, 3/29/2012.)  (Future Consideration of Funding approved under Resolution E-12-35; June 2012.)  (Total allocation of \$14,895,000 consists of \$14,268,000 R/W Capital and \$627,000 R/W Support.)  (Contribution from other sources: \$27,005,000.)  <u>Outcome/Output:</u> Acquire one parcel for the construction of a Port of Entry at the border with Mexico.	11-0999C BIP/15-16 R/W \$14,895,000 1100020512 9 05634	2014-15 001-0890 FTF 301-0890 FTF 20.20.400.300	\$627,000 \$14,268,000
3 \$250,000 San Diego Association of Governments <u>SANDAG</u> San Diego 11-SD-Var Var	California-Baja California Binational Region: A Fresh Look at Impacts of Border Delays. Planning study to assess economic impacts of border delays at the six existing land ports of entry (POEs) between San Diego and Imperial Counties with Baja California, Mexico. The study will examine the state of the practice and methodologies to automate data collection of border wait times and delays at the land POEs and develop recommendations.  (SB 184 in effective as of 12/3/2015.)  <u>Outcome/Output:</u> PA&ED - complete planning study.	11-1179 BIP/15-16 PA&ED \$250,000 1116000085 4PAED 42530	2014-15 301-0890 FTF 20.20.400.300	\$250,000