

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 20-21, 2016

Reference No.: 2.5w.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS
(ADVANCEMENTS)
RESOLUTION FATP-1516-06**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$120,000 for one Active Transportation Program (ATP) North 12th Complete Street (PPNO 1685) project in Sacramento County, programmed in Fiscal Year 2016-17 because this project is advanced from a future program year.

ISSUE:

The attached vote list describes one ATP project totaling \$120,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation.

FINANCIAL RESOLUTION:

Resolved, that \$120,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-108-0890, for one ATP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
		EA		
2.5w.(2) Active Transportation Program Projects (Advancement)		Resolution FATP-1516-06		
1	North 12th Complete Street. In Sacramento on North	03-1685	2014-15	
\$120,000	12th Street between Richards Boulevard and C Street.	ATP/16-17	108-0890	\$120,000
City of Sacramento	Convert the westernmost travel lane into a two-way	PA&ED	FTF	
<u>SACOG</u>	cycle track.	\$120,000	20.30.720.100	
03-Sacramento	(Statewide - ID)	0316000108		
	(Contribution from other sources: \$30,000.)			
	<u>Outcome/Output:</u> This project's PA&ED component will			
	result in project initiation documentation and			
	NEPA/CEQA clearance for the project.			
	<u>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</u>			