

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No.: 2.6f.(2)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Bruce Roberts, Chief  
Division of Rail and Mass  
Transportation

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR LOCALLY ADMINISTERED  
PROPOSITION 1A HIGH-SPEED PASSENGER TRAIN BOND – URBAN/COMMUTER  
PROJECTS**  
**RESOLUTION HST1A-AA-1516-01, AMENDING RESOLUTION HST1A-A-1314-01**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution HST1A-A-1314-01 to de-allocate \$1,152,000 in Proposition 1A High-Speed Passenger Train Bond (Proposition 1A) funds from the Sacramento Intermodal Facility High Speed Rail Program Project in Sacramento County.

## **BACKGROUND:**

On October 8, 2013, the Commission allocated \$1,752,000 in Proposition 1A funds under Resolution HST1A-A-1314-01, to the Sacramento Regional Transit District (SacRT) for the Sacramento Intermodal Facility High Speed Rail Program project. The SacRT anticipates completing Project Approval and Environmental Document under budget resulting in cost savings; the de-allocated balance will be reprogrammed to the construction Phase.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

## **FINANCIAL RESOLUTION:**

Be it Resolved, that the original \$1,752,000 allocated from the Budget Act of 2012, Budget Act Item 2660-104-6043 described on the attached revised vote list, is hereby amended to de-allocate \$1,152,000, reducing the Proposition 1A High-Speed Passenger Train Bond Program amount to \$600,000, in accordance with the revised vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		Fund Type
<b>2.6f.(2)</b>	<b>Allocation Amendment - Proposition 1A High-Speed Passenger Train Bond Program - Urban/Commuter</b>		<b>Resolution HST1A-AA-1516-01</b>	
			Amending Resolution HST1A-A-1314-01	
1	<b>Sacramento Intermodal Facility High Speed Rail</b>	03-	2012-13	
<del>\$1,752,000</del>	<b>Program Projects..</b> Improvement to provide	HSR/12-13	104-6043	<del>\$1,752,000</del>
<b>\$600,000</b>	connectivity of Sacramento Regional Transit services	PA&ED	HSPTBF	<b>\$600,000</b>
	to High Speed Rail including relocation of existing light	<del>\$1,752,000</del>	30.10.100.000	
Sacramento Regional	rail track, storage tracks and passenger platform and	<b>\$600,000</b>		
Transit District	associate systems.	0313000317		
<u>SACOG</u>		S		
03-Sacramento	<u>Outcome/Output:</u> Complete final design at crossovers,	R331GA		
	turnouts, switches, signalization and electrification			
	elements, and new tracks and stations.			
	<b><u>Amend Resolution HSTA1-A-1314-01 to de-allocate</u></b>			
	<b><u>\$1,152,000 in Prop 1A.</u></b>			