

## Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No.: 2.5c.(6)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck, Chief  
Division of  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCAL ALTERNATIVE TRANSPORTATION  
IMPROVEMENT PROGRAM PROJECTS ON THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-15-58**

### **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) allocate \$35,000,000 for the Local Alternative Transportation Improvement Program (LATIP) Mission Boulevard/Route 880 Interchange – Phase 1B/2 (PPNO 0016V) project in Alameda County, on the State Highway System.

### **ISSUE:**

The attached vote list describes one locally administered project on the State Highway System for \$35,000,000.

This project was included as a top funding priority in the LATIP approved by the Commission at its January 2010 meeting. The projects included in the LATIP will be funded from proceeds of the sale of properties purchased for the construction of the State Route 84 Historic Parkway Project. The Santa Clara Valley Transportation Authority will be administrating the construction contract. The local agency is requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved, that \$35,000,000 be allocated from the Non-Budget Act Item 2660-501-0942 for the locally administered LATIP project described in the attached vote box.

Attachment

2.5 Highway Financial Matters

Project #	PPNO			
Allocation Amount	Program/Year			
Recipient	Phase			
RTPA/CTC	Prgm'd Amount	Project Title	Budget Year	
County	Project ID	Location	Item #	
Dist-Co-Rte	Adv Phase	Project Description	Fund Type	Amount by
Postmile	EA	Project Support Expenditures	Program Code	Fund Type
<b>2.5c.(6) Local Alternative Transportation Improvement Program Projects on the State Highway System</b>			<b>Resolution FP-15-58</b>	
1	04-0016V	Mission Boulevard/Route 880 Interchange (Phase 1B/2). In	2010-11	
\$35,000,000	LATIP/11-12	Fremont, on Mission Boulevard (Route 262) and Warren	501-0942	\$35,000,000
	CONST	Avenue between Kato Road and Wam Springs Boulevard.	SDF	
Santa Clara Valley	\$42,350,000	Widening Mission Boulevard and replacing UPRR structures.	20.20.800.200	
Transportation	0400000668			
Authority	4CONL	(CEQA - ND, 11/10/2011.)		
MTC	2332C	(NEPA - FONSI, 11/10/2011.)		
Alameda		(Future Consideration of Funding approved under Resolution		
04-Ala-880		E-12-10; March 2012.)		
0/2.9		(Contribution from other sources: \$99,540,000.)		
		(Approved as part of the State Route 84 Historic Parkway		
		LATIP program of projects under Resolution LATIP-1112-01		
		at the March 2012 Commission meeting.)		
		(This is first of the two allocations totaling \$42,350,000;		
		\$35,000,000 has been accrued from the sale of excess land.		
		The remaining sale of excess land might not happen for		
		another 2 or more years. The local agency has requested a		
		partial reimbursement of \$35,000,000, as the project has been		
		completed using local funds.)		
		<u>Outcome/Output:</u> Widen Mission Boulevard and replace		
		UPRR structures.		