

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 17-18, 2016

Reference No.: 2.5t.(1a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Bruce De Terra, Chief  
Division of Transportation  
Programming

Subject: **FINANCIAL ALLOCATION FOR TCRP PROJECTS**  
**RESOLUTION TFP-16-01**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) allocate \$8,000,000 in Traffic Congestion Relief Program (TCRP) funds for TCRP Project 39 – I-405 Carpool Lane I-10 to US 101 (Northbound) (PPNO 0851G) project in Los Angeles County.

## **ISSUE:**

The attached vote list describes one TCRP project for an allocation of \$8,000,000. This is a Tier 1 project in the approved TCRP Allocation Plan, and scheduled for allocation in Fiscal Year 2016-17.

## **FINANCIAL RESOLUTION:**

Resolved, that the project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing Traffic Congestion Relief Program projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the implementing agency and the California Department of Transportation.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient <u>RTPA/CTC</u> County	Project Title Location	Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5t.(1a)</b>			<b>Traffic Congestion Relief Program Allocation - Tier 1</b>			<b>Resolution TFP-16-01</b>	
1	\$8,000,000	Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> Los Angeles 07-LA-405 28.8/39	<b>Project 39 - I-405 Carpool Lane I-10 to US 101 (Northbound).</b> In Los Angeles from I-10 to US 101. Construct one HOV Lane Northbound on Interstate 405 from I-10 to US 101. (TCRP #39)	Allocate \$8,000,000 per approved TCRP allocation plan.  <b>This is a Tier 1 project.</b>  <u>Outcome/Output:</u> Construct 10 miles of HOV lane Northbound from Route 10 to Route 101.	07-0851G TCRP/08-09 CONST \$8,000,000 0700000107 4CONL 12030	889-3007 TCRF 20.20.710.870	\$8,000,000