

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 19-20, 2016

Reference No.: 3.2a.  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Bruce De Terra, Chief  
Division of  
Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

## **SUMMARY:**

The California Department of Transportation is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2015-16 and FY 2016-17.

In FY 2015-16, the California Transportation Commission (Commission) voted 460 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of September 29, 2016, 408 projects totaling \$1.67 billion have been awarded. Funds for two projects have lapsed. There are 50 projects remain to be awarded.

In FY 2016-17, the Commission voted 117 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of September 29, 2016, 33 projects totaling \$67.8 million have been awarded.

## **BACKGROUND:**

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

**FY 2015-16 Allocations**

| Month Allocated | No. Projects Voted | Voted Projects \$ X 1000 | No. Projects Awarded | No. Projects Funds Lapse | Awarded Projects \$ X 1000 | No. Projects Pending Bid Opening/Award | No. Projects Awarded within 4 months | No. Projects Awarded within 6 months |
|-----------------|--------------------|--------------------------|----------------------|--------------------------|----------------------------|--|--------------------------------------|--------------------------------------|
| August 2015     | 150                | \$1,029,281              | 148                  | 1                        | \$937,703                  | 1                                      | 68                                   | 118                                  |
| October 2015    | 60                 | \$222,281                | 60                   | 0                        | \$198,815                  | 0                                      | 53                                   | 60                                   |
| December 2015   | 38                 | \$90,462                 | 37                   | 0                        | \$87,578                   | 1                                      | 34                                   | 36                                   |
| January 2016    | 34                 | \$127,856                | 33                   | 1                        | \$124,105                  | 0                                      | 26                                   | 31                                   |
| March 2016      | 48                 | \$150,988                | 48                   | 0                        | \$144,510                  | 0                                      | 39                                   | 48                                   |
| May 2016        | 62                 | \$216,406                | 53                   | 0                        | \$115,148                  | 9                                      | 48                                   | 53                                   |
| June 2016       | 68                 | \$454,931                | 29                   | 0                        | \$62,718                   | 39                                     | 27                                   | 29                                   |
| <b>TOTAL</b>    | <b>460</b>         | <b>\$2,292,205</b>       | <b>408</b>           | <b>2</b>                 | <b>\$1,670,577</b>         | <b>50</b>                              | <b>295</b>                           | <b>375</b>                           |

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
 3. FY 2014-15 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

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|-----------------|--------------------|--------------------------|----------------------|--------------------------|----------------------------|--|--------------------------------------|--------------------------------------|
| August 2015     | 117                | \$865,733                | 33                   | 0                        | \$67,770                   | 84                                     | 33                                   | 33                                   |
| <b>TOTAL</b>    | <b>117</b>         | <b>\$865,733</b>         | <b>33</b>            | <b>0</b>                 | <b>\$67,770</b>            | <b>84</b>                              | <b>33</b>                            | <b>33</b>                            |

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Attachment

# Voted Not Awarded Project Status

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## FY 2015-16 Project Award Status

| Dist-PPNO | EA    | Work Description   | Allocation Date | Award Deadline | Allocation Amt. | Project Status  |
|-----------|-------|--|-----------------|----------------|-----------------|---|
| 04-0133T  | 4H222 | In Oakland, from Fruitvale Avenue to Hollis Street; also on Route 24 at Westbound off-ramp to Market Street (PM R2.1). Rehabilitate pavement\curb ramps. | 8/27/15         | 11/30/16       | \$2,808,000     | Project was advertised on 5/31/16. Bids opened on 7/6/16. A nine-month time extension for this project was approved on 3/16/16. Pending award.  |
| 04-1067B  | 1A904 | In the City and County of San Francisco, at Presidio National Park. Water quality improvements.  | 12/9/15         | 4/30/17        | \$1,800,000     | Project will be advertised in February 2017 (tentative). Bid opening date is scheduled for March 2017 (tentative) . A ten-month time extension for this project was approved on 5/18/16. Pending award. |
| 11-1098   | 41680 | In the city of San Diego, at Route 8/163 Separation. Apply high friction surface treatment, improve drainage, and enhance striping.                      | 3/23/16         | 9/30/16        | \$1,576,000     | Project was advertised on 7/5/16. Bids opened on 8/10/16. Concurrent time extension for this project is being requested.  |
| 08-0065K  | 1E100 | Near San Jacinto, at Gilman Springs Road Undercrossing. Install traffic signal and add through lanes on Gilman Springs Road within the interchange.      | 5/2/16          | 11/30/16       | \$1,113,000     | Project was advertised on 6/20/16. Bids opened on 7/29/16. Pending award.   |
| 01-4550   | 0B500 | Near Hopland, from 0.7 mile north of Commisky Station Road to 0.8 mile south of Pieta Creek Bridge. Repair slides.                                       | 5/18/16         | 11/30/16       | \$19,880,000    | Project was advertised on 6/20/16. Bids opened on 8/25/16. Pending award.   |
| 01-0125Y  | 26201 | Men-101-PM 52.2/PM 52.4; About Five Miles North of Willits. Construct Fish Passage Improvements.   | 5/18/16         | 11/30/16       | \$4,240,000     | Project was advertised on 6/20/16. Bids opened 8/16/16. Pending award.  |

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|          |       |   |         |          |              |  |
|----------|-------|---|---------|----------|--------------|--|
| 04-8315V | 3G590 | Near Livermore, from the San Joaquin County line to the Greenville Overhead; also on Route 205 from Midway Road to the San Joaquin County line (PM L0.0/0.4); also near Castro Valley on Route 580 from Eden Canyon Road to Strobridge Avenue (PM R26.1/30.3); also in San Joaquin County near Tracy on Route 580 from Patterson Pass Road to the Alameda County line (PM 13.5/15.3). Rehabilitate roadway. | 5/18/16 | 11/30/16 | \$60,464,000 | Project was advertised on 7/5/16. Bids opened on 9/14/16. Pending award.   |
| 05-2292Y | 0T631 | In Gaviota, from 0.8 mile north of Beckstead Overcrossing to 0.8 mile south of Gaviota Gorge Tunnel. Planting mitigation.   | 5/18/16 | 11/30/16 | \$240,000    | Project advertising and award are being handled by the Department's Division of Procurement and Contract (DPAC) unit. Project will have to be rebid. |
| 05-2360  | 1C120 | In and near the city of Santa Barbara, at various locations from 0.2 mile south of Route 150/101 Separation to 0.3 mile north of Cabrillo Boulevard. Construct roadside paving, access gates, weed barriers and relocate facilities.  | 5/18/16 | 11/30/16 | \$1,633,000  | Project was advertised on 6/13/16. Bids opened on 7/13/16. Pending award.  |
| 06-6598  | 0N990 | In the city of Fresno, at the San Joaquin River Bridge No. 42-0112Y; also on Route 41 in Madera County at the San Joaquin River Bridge No. 41-0040 (PM 0.0/0.2). Retrofit bridges.  | 5/18/16 | 11/30/16 | \$4,072,000  | Project was advertised on 6/20/16. Bids opened on 7/27/16. Pending award.  |
| 06-6697  | 0Q630 | In Fresno and Madera Counties at various locations in and near the city of Fresno. Roadside safety improvements   | 5/18/16 | 11/30/16 | \$3,188,000  | Project was advertised on 6/20/16. Bids opened on 7/26/16. Pending award.  |
| 06-8650A | 43401 | Near Porterville, from Avenue 120 to 0.3 miles south of Route 190. Widen from 2-lane conventional highway to 4-lane expressway.   | 5/18/16 | 11/30/16 | \$1,800,000  | Project was advertised on 8/29/16. Bid opening is 10/18/2016.  |