

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 19-20, 2016

Reference No.: 2.1c.(6)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Thomas P. Hallenbeck, Chief  
Division of Traffic Operations

Subject: **TRAFFIC LIGHT SYNCHRONIZATION PROGRAM BASELINE AMENDMENT**  
**RESOLUTION TLSP-PA-1617-01**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve the baseline agreement amendment for the City of Los Angeles for the following Proposition 1B Traffic Light Synchronization Program (TLSP) projects:

- City of Los Angeles ATCS – Central Business District
- City of Los Angeles ATCS – Central City East

## **ISSUE:**

The City of Los Angeles is proposing to adjust the design and construction schedule for two projects in its TLSP baseline agreement to adjust for scheduling. There is no net change in the TLSP funds programmed or in the scope of work for any of the projects.

## **BACKGROUND:**

The Commission has approved 22 traffic light synchronization projects totaling \$147,000,000 for the City of Los Angeles.

The project baseline agreement has been received and reviewed by the Department. The baseline amendment is needed for the projects, and specific changes to the baseline agreement are reflected in the attached spreadsheet.

Attachment

**TRAFFIC LIGHT SYNCHRONIZATION PROGRAM  
PROJECT AMENDMENT LIST  
RESOLUTION TLSP-PA-1617-01**

Reference No.: 2.1c.(6)  
October 19-20, 2016  
Attachment

Project Element	Current Total Project Cost	Current TLSP Funding	Current Begin Design Date	Revised Begin Design Date	Current End Design Date	Revised End Design Date	Current Begin Const Date	Revised Begin Const Date	Current End Const Date	Revised End Const Date
ATCS RETROFIT										
ATCS - Central Business District	\$9,215,000	\$748,000	Jun-14	N/C	Jan-15	Sep-16	May-15	Dec-16	May-16	Mar-18
ATCS - Central City East	\$4,885,000	\$0	Dec-14	N/C	Apr-15	Jul-16	Aug-15	Aug-16	Aug-16	Aug-17