

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 19-20, 2016

Reference No.: 2.5t.(2a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRAFFIC CONGESTION RELIEF PROGRAM (TIER 2) PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION TFP-16-06**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$1,168,000 in Tier 2 Traffic Congestion Relief Program (TCRP) funding for the locally administered TCRP Project 126 – Watt Ave at Route 50 Interchange Improvements (PPNO 0127A) in Sacramento County, on the State Highway System.

ISSUE:

The attached vote list describes one TCRP project totaling \$1,168,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,168,000 be allocated from Non-Budget Act Item 2660-889-3007 for the locally administered TCRP project described on the attached vote list. This allocation is contingent upon transfer of funds per Assembly Bill 133.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient <u>RTPA/CTC</u> County	Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5t.(2a)				Locally Administered TCRP Tier 2 Projects On the State Highway System			Resolution TFP-16-06
1	\$1,168,000	Sacramento County <u>SACOG</u>	Sacramento 03-Sac-50 5.0/5.6	<p>Project - (126) Watt Ave @ Route 50 Interchange Improvements. In the city of Sacramento, on Route 50 at Watt Avenue from La Riviera Drive, to Kiefer Boulevard. Modify the interchange, widen Watt Avenue, and add bike/pedestrian and public transit facilities.</p> <p>(CEQA - FSEIR, 08/09/2011.) (NEPA - EIS/EIR, 12/14/2009)</p> <p>(Future consideration of funding approved under Resolution E -12-15; April 2012.)</p> <p>(This is a Tier 2 project included in the TCRP policy for Tier 2, approved at the June 29, 2016 meeting.)</p> <p>(This is reimbursement allocation.)</p> <p><u>Outcome/Output:</u> Construct new overcrossing. Realign and widen ramps. Install dedicated transit way. Construct separated bicycle pedestrian pathway and modify intersection.</p> <p><u>ALLOCATION IS CONTINGENT UPON TRANSFER OF FUNDS PER ASSEMBLY BILL 133</u></p>	03-0127A TCRP/16-17 CONST \$1,168,000 0300000425 4CONL 37120	889-3007 TCRF 20.20.710.870	\$1,168,000