

Memorandum

Tab 105

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 19-20, 2016

Reference No.: 2.8c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce Roberts, Chief
Division of
Rail and Mass Transportation

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION FOR PROPOSITION 1B
STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS, PER SLPP GUIDELINES
WAIVER 16-41**

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) approve a 20-month time extension for the period of project completion to July 31, 2018, for the Bay Area Rapid Transit Vehicles project in Santa Clara County.

ISSUE:

In May 2013, the Commission approved Resolution SLP1B-A-1213-23 allocating \$34,865,000 to the Santa Clara Valley Transportation Authority (SCVTA) for the BART Vehicles project. SCVTA began procuring heavy rail vehicles necessary for the implementation of the Santa Clara Valley Transportation Authority Bart extension (VTA/BART extension) to San Jose and Santa Clara. The project calls for the purchase of up to 60 BART vehicles through a piggy-back onto the BART contract for more than 700 vehicles. However, SCVTA will not be able to fully expend the allocated funds by the deadline due to a backlog in manufacturing. Currently production of BART vehicles is 15 months behind schedule. The total expenditures to date are 20 percent of the allocated funds; SCVTA will continue to pay milestone payments as they occur and work with the manufacturer and BART to expedite vehicle delivery and invoicing.

Therefore, SCVTA requests a 20-month time extension for the period of project completion to July 31, 2018.

BACKGROUND:

In July 2009 and February 2010, the Commission adopted the Proposition 1B SLPP (Resolution SLP1B-G-0809-01), which require the implementing agency to request a time extension if the project will not meet project completion within 36 months. The SLPP Guidelines stipulate that the Commission may approve a waiver to the timely use of funds deadline one time only for up to 20 months.