

ESTIMATED TIMED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

January 18-19, 2017

Sacramento, California

Wednesday, January 18, 2017

- 1:00 PM** **Commission Meeting**
Lincoln Plaza
Auditorium
400 P Street
Sacramento, CA 95814
- 5:30 PM** **WTS Sacramento Annual Awards & Scholarship Dinner**
Hyatt Regency Sacramento
Ballroom
1209 L Street
Sacramento, CA 95814

Thursday, January 19, 2017

- 9:00 AM** **Commission Meeting**
Lincoln Plaza
Auditorium
400 P Street
Sacramento, CA 95814

To view the live webcast of this meeting, please visit: <http://ctc.dot.ca.gov/webcast>

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS which may not be heard prior to the Time scheduled but may be heard at, or any time after the time scheduled. The Commission may adjourn earlier than estimated on either day.

Unless otherwise noticed in the specified book item, a copy of this meeting notice, agenda, and related book items will be posted 10 calendar days prior to the meeting on the California Transportation Commission (Commission) Website: www.catc.ca.gov. Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Doug Remedios at (916) 654-4245. Requests for special accommodations should be made as soon as possible but no later than at least five working days prior to the scheduled meeting.

Persons attending the meeting who wish to address the Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and provide it to the Commission Clerk prior to the discussion of the item. If you would like to present any written materials, including handouts, photos, and maps to the Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number no later than 30 minutes prior to the start of the meeting. Video clips and other electronic media cannot be accommodated. Speakers cannot use their own computer or projection equipment for displaying presentation material.

Improper comments and disorderly conduct are not permitted. In the event that the meeting conducted by the Commission is willfully interrupted or disrupted by a person or by a group so as to render the orderly conduct of the meeting unfeasible, the Chair may order the removal of those individuals who are willfully disrupting the meeting.

* "A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional or other Agency item; and "T" denotes a California Transportation Agency (CalSTA) item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (RW), Fiscal Year (FY), Active transportation Program (ATP), Intercity Rail (ICR), California Aid to Airports Program (CAAP), Acquisition & Development (A&D), California Freight Investment Program (CFIP), Transit and Inter-City Rail Capital Program (TIRCP).

NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):
CTC Meeting – March 15-16, 2017 in Los Angeles, CA

Tab #	Item Description	Ref. #	Presenter	Status*	
<u>GENERAL BUSINESS</u>					
1	Roll Call	1.1	Bob Alvarado	I	C
2	Approval of Minutes for December 7, 2016	1.2	Bob Alvarado	A	C
3	Commissioners' Meetings for Compensation	1.5	Bob Alvarado	A	C
<u>REPORTS</u>					
4	Commission Executive Director	1.3	Susan Bransen	A	C
5	Commissioner Reports	1.4	Bob Alvarado	A	C
6	CalSTA Secretary and/or Undersecretary	1.6	Brian Kelly	I	T
7	Caltrans Director and/or Deputy Director	1.7	Malcolm Dougherty	I	D
8	FHWA California Division Administrator	1.11	Vincent Mammano	I	F
9	Regional Agencies Moderator	1.8	Melissa Garza	I	R
10	Rural Counties Task Force Chair	1.9	Maura Twomey	I	R
11	Self-Help Counties Coalition Chair	1.10	Dianne Steinhauser	I	R
<u>POLICY MATTERS</u>					
12	Innovations in Transportation: <ul style="list-style-type: none"> Emerging Technology Fund Broadband Presentation 	4.5	Garth Hopkins Lloyd Levine Sunne Wright McPeak	I	C
13	State and Federal Legislative Matters	4.1	Eric Thronson	A	C
14	Budget and Allocation Capacity	4.2	David Van Dyken Clark Paulsen	I	D
15	2018 STIP Fund Estimate Overview and Schedule Adoption Resolution G-17-01	4.12	Mitch Weiss Clark Paulsen	A	D
16 Timed Item 2:30pm	Northern California Workshop – Final Draft Regional Transportation Plan Guidelines For MPOs and RTPAs	4.15	Laura Pennebaker	I	C
17	Adoption of the 2017 Regional Transportation Plan Guidelines For MPOs and RTPAs Resolution G-17-02	4.10	Laura Pennebaker	A	C
18	Road Charge Technical Advisory Committee and Pilot Program Update	4.3	Mitch Weiss	I	C
19	Development of California Freight Investment Program Guidelines Update	4.11	Dawn Cheser	I	C
20	Zero Emission Vehicle (ZEV) Action Plan	4.8	Garth Hopkins Ellen Greenberg	I	D
21	Status Report on the California Air Resources Board 2030 Scoping Plan Update	4.9	Garth Hopkins Richard Corey	I	C
22	2017 Active Transportation Program Use of Greenhouse Gas Reduction Funds and Extension of the Deadline for Statewide Program Applications Update	4.19	Laurie Waters	A	C
23	Local Streets and Roads Needs Assessment.	4.4	Eric Thronson Margot Yapp	I	C
24	State Highway System Management Plan Overview	4.14	Rick Guevel Michael Johnson	I	D
25	Proposition 1B Bond Program Project Benefits	4.6	Dawn Cheser Bruce DeTerra	I	D
26	Caltrans' Response to Statewide Tree Mortality – Short and Long Term Strategies	4.7	Rick Guevel Tony Tavares	I	D
27	Overview of the Caltrans District Climate Change Vulnerability Assessment	4.16	Garth Hopkins Jim Davis	I	D

Tab #	Item Description	Ref. #	Presenter	Status*
	INFORMATION CALENDAR		Stephen Maller	
28	Informational Reports on Allocations Under Delegated Authority -- Emergency G-11 Allocations (2.5f.(1)): \$8,225,000 for seven projects. -- SHOPP Safety Sub-Allocations (2.5f.(3)): \$1,495,000 for two projects. -- Minor G-05-16 Allocations (2.5f.(4)): \$1,791,000 for two projects.	2.5f.		
	Reports on the Status of Projects that have been Allocated but not Awarded:			
29	State Highway Projects, per Resolution G-06-08	3.2a.		
30	Local Assistance STIP Projects, per Resolution G-13-07	3.2b.		
31	Local Assistance ATP Projects, per Resolution G-15-04	3.2c.		
32	Traffic Congestion Relief Program (TCRP) 2016 Annual Report	3.3		
	Quarterly Reports –First Quarter – FY 2016-17			
33	Aeronautics – Acquisition and Development (A&D) and Airport Improvement Program (AIP)	3.5		
34	Proposition 1B --Corridor Mobility Improvement Account (3.9a.) --Route 99 Corridor Program (3.9b.) --Local Bridge Seismic Retrofit Program (3.9c.) --State-Local Partnership Program (3.9d.) --Traffic Light Synchronization Program (3.9e.) --Highway-Railroad Crossing Safety Account (3.9f.) --Intercity Rail Improvement Program (3.9g.) --Trade Corridors Improvement Fund (3.9h.)	3.9		
35	Toll Bridge Seismic Retrofit Program – 2016 Third Quarter Progress and Financial Update	3.6		
	BEGIN CONSENT CALENDAR		Stephen Maller	
36	STIP Amendment for Approval: The city of Elk Grove and the Sacramento Area Council of Governments are proposing to program an AB 3090 cash reimbursement project (PPNO 1667A) in order to use local funds for construction of the ITS Master Plan - Phase 4 Implementation project (PPNO 1667) in Sacramento County, with later reimbursement in FY 2019-20. STIP Amendment 16S-02	2.1a.(3)		

Tab #	Item Description	Ref. #	Presenter	Status*
37	<p><u>Approval of Projects for Future Consideration of Funding:</u></p> <p>01-Lak-20, PM 1.07/46.24, 01-Lak-29, PM 25.16/48.74 Lake 20/29 Culvert Rehabilitation Project Construct drainage repairs on portions of State Routes 20 and 29 in Lake County. (MND) (PPNO 3047B) (SHOPP) Resolution E-17-01</p> <p>02-Tri-36, PM 26.7/27.1 Ditch Gulch Curve Improvement Project Construct roadway improvements on a portion of State Route 36 in Trinity County. (MND) (PPNO 3526) (SHOPP) Resolution E-17-02</p> <p>04-Ala-680, PM 0.0/21.9 Freeway Performance Initiative Interstate 680 in Alameda County Project Install ramp metering systems at on-ramps/connectors along a portion of Interstate 680 in Alameda County. (MND) (PPNO 0521M) (SHOPP) Resolution E-17-03</p> <p>10-SJ-99, PM 0.0/0.5, 10-Sta-99, PM 24.3/24.8 Ripon Bridge Rehabilitation Project Replace an existing bridge on State Route 99 in San Joaquin and Stanislaus Counties. (MND) (PPNO 0321) (SHOPP) Resolution E-17-04</p>	2.2c.(1)		
38	<p><u>Approval of Project for Future Consideration of Funding:</u></p> <p>9 – Mono County Mammoth Creek Gap Closure Project Construct a Class I Multi-use Path (MUP) in Mammoth Lakes. (MND) (PPNO 2615) (ATP) Resolution E-17-07 <i>(Related Item under Ref. 2.5w.(1).)</i></p>	2.2c (4)		
39	<p><u>Approval of Project for Future Consideration of Funding:</u></p> <p>5 – Santa Barbara County North Campus Open Space Restoration Project Construct four wetland crossing structures (i.e., 4 bridges, primary and secondary trails). (MND) (PPNO 2672) (ATP) Resolution E-17-08 <i>(Related Item under Ref. 2.5w.(1).)</i></p>	2.2c (5)		
40	<p><u>Approval of Project for Future Consideration of Funding:</u></p> <p>4 – Contra Costa County San Francisco Bay Trail from Pinole Shores to Bayfront Park Project Extend a paved, class I non-motorized trail. (FEIR) (PPNO 04-2122B) (ATP) Resolution E-17-09 <i>(Related Item under Ref. 2.5w.(1).)</i></p>	2.2c (6)		
41	<p><u>One Route Adoption:</u></p> <p>A Route Adoption as a Freeway at --01-Lak-29-PM 23.6/31.6 On Route 29 from 0.1 mile south of Diener Drive to 0.6 mile north of Route 175, in the county of Lake. Resolution HRA 17-01 <i>(Related Item under Ref. 2.2c.(2))</i></p>	2.3a.		

Tab #	Item Description	Ref. #	Presenter	Status*
42	<p><u>Six Relinquishment Resolutions:</u></p> <p>--04-SF-101-PM T4.6/6.7 Right of way along Route 101 (Van Ness Avenue) between Plum Street and Lombard Street, in the city and county of San Francisco. Resolution R-3970</p> <p>--05-Mon-101-PM R91.6/98.8 Right of way along Route 101 between Russell Road and Echo Valley Road, in the county of Monterey. Resolution R-3976</p> <p>--08-Riv-215-PM R38.0/R43.5 Right of way along Route 215 from River Crest Drive to Strong Street, in the city of Riverside. Resolution R-3977</p> <p>--10-Mer-140-PM-36.8/37.2 Right of way along Route 140 on Baker Drive, in the city of Merced. Resolution R-3978</p> <p>--10-Sta-219-PM 2.35/4.86 Right of way along Route 219 from American Avenue to Route 108, in the county of Stanislaus. Resolution R-3979</p> <p>--10-Mer-140-PM-37.1/37.4 Right of way along Route 140 on Baker Drive and Santa Fe Avenue, in the county of Merced. Resolution R-3980</p>	2.3c.		
43 8 Ayes	<p><u>11 Resolutions of Necessity :</u> Resolutions C-21508 through C-21518</p>	2.4b.		
44	<p><u>Director's Deeds:</u> Director's Deeds 1 through 22 Excess Lands - Return to State: \$6,347,500 Return to Others: \$0</p>	2.4d.		
45	<p><u>TIRCP Program:</u> Request to amend Resolution TIRCP-1617-04, approved on December 7, 2016, to correct the Budget Fund Type from 302-0042R to 101-3228 for the Bus Rapid Transit Expansion – MLK Crosstown project in San Joaquin County. (PPNO CP011) Resolution TIRCP-1617-07, Amending Resolution TIRCP-1617-04</p>	2.6g.(3)		
46	<p><u>Technical correction – STIP PPM:</u> Under Resolution FP-16-10, approved October 19-20 2016, correct the Project ID for Project 4 for San Luis Obispo County's Planning, Programming and Monitoring project. (PPNO 0942)</p>	2.9a.		
<u>END OF CONSENT CALENDAR</u>				

Tab #	Item Description	Ref. #	Presenter	Status*	
ENVIRONMENTAL MATTERS					
47	<p><u>Approval of Project for Future Consideration of Funding and Route Adoption:</u></p> <p>01-Lak-29, PM 23.6/31.6 Lake 29 Improvement Project Construct roadway improvements including lane additions in each direction on a portion of State Route 29 in Lake County. (FEIR) (PPNO 3099 & 3100) (SHOPP & STIP) Resolution E-17-05 <i>(Related Item under Ref. 2.3a.)</i></p>	2.2c.(2)	Jose Oseguera Phil Stolarski	A	D
48	<p><u>Approval of Project for Future Consideration of Funding:</u></p> <p>02-Sis-96, PM 103.00/103.6, 02-Sis-263, PM 56.7/57.2 Klamath River Bridge Project Replace existing bridge on State Route 263 in Siskiyou County. (FEIR) (PPNO 3242) (SHOPP) Resolution E-17-06</p>	2.2c.(3)	Jose Oseguera Phil Stolarski	A	D
PROGRAM UPDATES					
49	Project Delivery	3.7	Stephen Maller Jim Davis	I	D
Supplemental Fund Allocations					
50	Request of \$685,000 in additional funds for construction capital to award the contract and \$321,000 for construction support for the SHOPP project to install safety lighting along Route 110 in Los Angeles County. This results in an increase of 40.3 percent over the current allocation for construction capital and 79.3 percent over the programmed amount for construction support. (PPNO 4620) Resolution FA-16-13	2.5e.(1)	Stephen Maller Carrie Bowen	A	D
51	Request of \$618,000 in additional funds to award the construction contract for the SHOPP project to construct a maintenance station facility on Route 395 in Mono County. This results in an increase of 25.7 percent over the current allocation.(PPNO 6550) Resolution FA-16-14	2.5e.(2)	Stephen Maller Brent Green	A	D
Capital Outlay Support Programming Adjustment					
52	Request for additional programming in the amount of \$1,887,000 for the Project Approval and Environmental Document phase for the Lagunitas Creek Bridge replacement SHOPP project on Route 1 in Marin County. (PPNO 0756K) Resolution FA-16-11	2.5e.(3)	Stephen Maller Bijan Sartipi	A	D
RIGHT OF WAY MATTERS					
Airspace Leases					
53	Request to authorize execution of a long term lease with Golden Gate Bridge and Highway Transportation District.	2.4c.(1)	Stephen Maller Jennifer S. Lowden	A	D
54	Request to authorize execution of a long term lease with Transbay Joint Powers Authority.	2.4c.(2)	Stephen Maller Jennifer S. Lowden	A	D
55	Request to negotiate a long term lease with Fresno Rescue Mission.	2.4c.(3)	Stephen Maller Jennifer S. Lowden	A	D
PROGRAM UPDATES					
56	<p><u>Trade Corridors Improvement Fund Program Amendment:</u></p> <p>Add Project 124 – Marin Sonoma Narrows HOV Lanes in Marin and Sonoma Counties. Resolution TCIF-P-1617-08</p>	4.18	Dawn Cheser	A	C

Tab #	Item Description	Ref. #	Presenter	Status*	
57	ATP Amendment for Approval: The City of Laguna Hills proposes to amend the Cycle 1, Active Transportation Program, La Paz Sidewalk Widening project to remove scope. (PPNO 2170I) Resolution ATP-A-16-02	4.17	Laurie Waters Rihui Zhang	A	D
State Highway Operation and Protection Program Amendments					
58	Request to: --Add 15 new projects into the 2016 SHOPP. SHOPP Amendment 16H-010	2.1a.(1)	Rick Guevel Bruce De Terra	A	D
Traffic Congestion Relief Program Amendment					
59	The Department and Merced County propose to amend TCRP Project 106 (Campus Parkway) to revise the project funding plan and segment the project. Resolution TFP-16-12, Amending Resolution TFP-09-03 <i>(Related Item under Ref 2.5t.(2c).)</i>	2.1a.(4)	Dawn Cheser Bruce De Terra	A	D
ALLOCATIONS					
Minor Program Allocations					
60	Request of \$538,000 for East of Route 1 to Theatre Drive Minor Program project, in San Luis Obispo County. (EA 1H280) Resolution FP-16-18	2.5a.	Rick Guevel Bruce De Terra	A	D
State Highway Operation and Protection Program Allocations					
61	Request of \$46,870,000 for 13 SHOPP projects. Resolution FP-16-19	2.5b.(1)	Rick Guevel Bruce De Terra	A	D
State Transportation Improvement Program Allocations					
62	Request of \$105,000 for the locally administered STIP Petrified Forest Road Intersection Improvements project, in Napa County. (PPNO 2130M) Resolution FP-16-20	2.5c.(2a)	Teresa Favila Bruce De Terra	A	D
63	Request of \$7,668,000 for seven locally administered STIP projects, off the State Highway System. 2.5c.(3a) --\$ 240,000 for three STIP projects. 2.5c.(3b)-- \$7,428,000 for four STIP Planning, Programming, and Monitoring projects. Resolution FP-16-21	2.5c.(3)	Teresa Favila Bruce De Terra	A	D
Advance - State Transportation Improvement Program Allocation					
64	Request of \$3,000,000 for the locally administered STIP SR-1 Operational Improvements project in Monterey County, programmed in FY 2017-18, on the State Highway System. (PPNO 0923) Resolution FP-16-22	2.5c.(2b)	Teresa Favila Bruce De Terra	A	D
Lump Sum Allocations					
65	Request to increase the FY 2016-17 Local Assistance Federal Funds Lump Sum allocation by \$96,838,000, from \$1,506,000,000 to \$1,602,838,000. Resolution FM-16-02, Amending Resolution FM-16-01	2.5h.	Teresa Favila Rihui Zhang	A	D
66	Request to increase the FY 2016-17 Local Assistance State Funds Lump Sum allocation by \$7,700,000, from \$106,078,000 to \$113,778,000. Resolution FM-16-03, Amending Resolution FM-15-05.	2.5i.	Teresa Favila Rihui Zhang	A	D
Traffic Congestion Relief Program Project Allocations					
67	Request of \$8,985,000 in Tier 2 TCRP funding for two locally administered Rail projects. Resolution TFP-16-14	2.5t.(2b)	Dawn Cheser Bruce De Terra	A	D

Tab #	Item Description	Ref. #	Presenter	Status*	
68	Request of \$200,000 in Tier 2 TCRP funding for the locally administered Project 106 – Campus Parkway in Merced County, off the State Highway System. (PPNO 5951) Resolution TFP-16-15 <i>(Related Item under Ref. 2.1a.(4).)</i>	2.5t.(2c)	Dawn Cheser Bruce De Terra	A	D
Active Transportation Program Project Allocations					
69	Request of \$25,664,000 for 21 ATP projects. Resolution FATP-1617-08 <i>(Related Items under Ref. 2.2c.(4), 2.2c.(5) & 2.2c.(6).)</i>	2.5w.(1)	Laurie Waters Rihui Zhang	A	D
Advancement - Active Transportation Program Projects					
70	Request of \$248,000 for the Northwestern Pacific Rail Trail Phase II ATP project, programmed in FY 17-18, in Mendocino County. (PPNO 4633) Resolution FATP-1617-09	2.5w.(2)	Laurie Waters Rihui Zhang	A	D
State Transportation Improvement Program Transit Project Allocations					
71	Request of \$2,000,000 for the locally administered Monterey-Salinas Transit Buses STIP Transit project, in Monterey County. (PPNO 2573) Resolution MFP-16-03	2.6a.(1)	Teresa Favila Steven Keck	A	D
Advancement – Multi-Funded State Transportation Improvement Program/Proposition 108 Rail Project					
72	Request of \$23,000,000 for the multi funded State administered Stockton to Escalon Double Track STIP/Proposition 108 Rail project, programmed in FY 17-18, in San Joaquin County. (PPNO 2030B) Resolution MFP-16-04 Resolution MBFP-16-01	2.6a.(2)	Teresa Favila Steven Keck	A	D
Transit & Intercity Rail Capital Program Project Allocations					
73	Request of \$10,838,000 for three TIRCP projects. Resolution TIRCP-1617-05	2.6g.(1)	Teresa Favila Steven Keck	A	D
Project Allocation Amendment to Transit & Intercity Rail Capital Program					
74	Rescind \$200,000 in TIRCP funds from the Altamont Corridor Express (ACE) Wayside Power project (PPNO CP014) in San Joaquin County, originally allocated under Resolution TIRCP-1516-08. Resolution TIRCP-1617-06, Amending Resolution TIRCP-1516-08	2.6g.(2)	Teresa Favila Steven Keck	A	D
TIME EXTENSION REQUESTS					
Contract Award Time Extensions					
75	Request to extend the period of contract award for one STIP project and two SHOPP projects, per STIP Guidelines. Waiver 17-01	2.8b.(1)	Rick Guevel Bruce De Terra	A	D
76	Request to extend the period of contract award for three ATP projects, per ATP Guidelines. Waiver 17-03	2.8b.(2)	Laurie Waters Rihui Zhang	A	D
77	Post fact request to extend the period of contract award for three ATP projects, per ATP Guidelines. Waiver 17-04	2.8b.(3)	Laurie Waters Rihui Zhang	A	D
Project Completion Time Extension					
78	Request to extend the period of project completion for the Proposition 1B Local Bridge Seismic Retrofit Account Ramps on East side of Yerba Buena Island Tunnel at SFOBB on/off of I-80 project, located in San Francisco County, per LBSRA Guidelines. Waiver 17-02	2.8c.	Rick Guevel Rihui Zhang	A	D
OTHER MATTERS / PUBLIC COMMENT		6.			
ADJOURN					

Tab #	Item Description	Ref. #	Presenter	Status*
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<u>Highway Financial Matters</u>				
\$ 47,408,000	Total SHOPP/Minor Requested for Allocation			
\$ 10,773,000	Total STIP Requested for Allocation			
\$ 9,185,000	Total TCRP Requested for Allocation			
\$ 25,912,000	Total ATP Requested for Allocation			
\$ 3,511,000	Total Supplemental Funds Requested for Allocation			
\$ 96,789,000	Sub-Total Project Funds Requested for Allocation			
\$ 11,511,000	Delegated Allocations			
\$ 108,300,000	Sub-Total, Highway Project Allocations			
\$ 108,300,000	Total Value			
	1,944 Total Jobs Created: <i>(Includes Direct, Indirect, and Induced)</i>			

<u>Mass Transportation Financial Matters</u>				
\$ 25,000,000	Total STIP Requested for Allocation			
\$ 10,838,000	Total TCRP Requested for Allocation			
\$ 35,838,000	Total State Allocations			
	645 Total Jobs Created: <i>(Includes Direct, Indirect, and Induced)</i>			
(\$ 200,000)	De-Allocations/Project Savings			
(\$ 200,000)	Total De-Allocation			