

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 15-16, 2017

Reference No.: 2.5w.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Clark Paulsen, Chief (Acting)
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS
RESOLUTION FATP-1617-10**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$21,059,000 for 34 Active Transportation Program (ATP) projects.

ISSUE:

The attached vote list describes 34 ATP projects totaling \$21,059,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$21,059,000 be allocated from the Budget Acts of 2015 and 2016, Budget Act Items 2660-108-0042, 2660-108-0890, 2660-308-0042 and 2660-308-0890 for the ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Resolution FATP-1617-10				
2.5w.(1)	Active Transportation Program Projects			
1 \$655,000 Humboldt County Dept. of Public Works <u>HCAOG</u> 01-Humboldt	Lafayette Elementary School Safe Routes Improvement Project. Construct new sidewalk and curb ramps in the vicinity of LaFayette School on Park Street, John Hill Road, 17th Street, 18th Street and Myrtle Avenue. (Statewide) (CEQA - NOE, 02/19/2015.) (Time extension for FY14-15 CONST expires on June 30, 2017) (Non-Infrastructure component was allocated on 10/21/2015) Right of Way Certification No. 1: 1/12/2017 <u>Outcome/Output:</u> Infrastructure improvements include 3000 feet of sidewalks, intersection necking, bulb outs, elevated crosswalks and radar speed signs. These improvements are intended to provide a safe zone for pedestrians, to slow vehicle speeds.	01-2402 ATP/15-16 CONST \$655,000 0115000030 S	2016-17 108-0042 SHA 20.30.720.100	\$655,000
2 \$4,900,000 Tahoe Transportation District <u>PCTPA</u> 03-Placer	State Route 89 Fanny Bridge Community Revitalization Project - Active Transportation Improvements. In Tahoe City, realign State Route 89 allowing for complete street improvements, enhanced bicycle, pedestrian and transit connections and construct a key bike path connection at Meeks Bay extending the Tahoe City bicycle network. (Small Urban and Rural) (CEQA - EIR, 04/10/2015.) (NEPA - EA, 07/27/2015) (Concurrent Consideration of Funding under Resolution E-17-18; March 2017.) Right of Way Certification: 01/23/2017 <u>Outcome/Output:</u> Improve bicycle and pedestrian mobility and safety and reduce congestion. <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>	03-1524 ATP/16-17 CONST \$4,900,000 0316000102 4	2016-17 308-0042 SHA 308-0890 FTF 20.20.720.100	\$1,900,000 \$3,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Resolution FATP-1617-10				
2.5w.(1)	Active Transportation Program Projects			
3 \$3,598,000 City of Oakland MTC 04-Alameda	LAMMPS/Laurel, Mills, Maxwell Park and Seminary Active Transportation Connection. On MacArthur Boulevard between High Street and Seminary Avenue in Central East Oakland. Installation of a Class I/multi-purpose pathway; Class II bike lane; traffic and intersection reconfigurations for pedestrian and bicyclist safety and other corridor pedestrian facility amenities to enable a continuous active transit corridor. (Statewide) (CEQA - NOE, 03/21/2016.) (NEPA - CE, 09/19/2016) (Right of Way Certification No 1, 12/21/2016) (Time extension for FY15/16 CONST expires on March 31, 2017) <u>Outcome/Output:</u> Project will provide continuous and safe path of travel for pedestrians and cyclists	04-2190D ATP/15-16 CONST \$3,598,000 0415000218 S	2015-16 108-0890 FTF 20.30.710.100	\$3,598,000
4 \$175,000 City of Oakland MTC 04-Alameda	Telegraph Avenue Complete Street Improvements. Installation of dedicated bicycle facilities, safer and more frequent pedestrian crossings, and transit boarding islands. (MPO) <u>Outcome/Output:</u> This project will improve transportation safety and comfort.	04-2190V ATP/16-17 PA&ED \$175,000 0417000020 S	2015-16 108-0890 FTF 20.30.720.100	\$175,000
5 \$1,210,000 City of San Jose MTC 04-Santa Clara	Coyote Creek Trail - Mabury to Empire. Construct a 0.3-mile trail to close a gap in the Coyote Creek Trail system. (MPO) (CEQA - MND, 06/06/2011.) (NEPA - CE, 12/20/2016) (Concurrent Consideration of Funding under Resolution E-17-17; March 2017) <u>Outcome/Output:</u> Preparation of 100% construction documents, permits and other regulatory approvals.	04-2150D ATP/16-17 PS&E \$1,210,000 0417000177 S	2015-16 108-0890 FTF 20.30.710.100	\$1,210,000
6 \$300,000 Daly City MTC 04-San Mateo	Central Corridor Bike/Pedestrian Safety Improvements. Install bike lanes and routes, curb, gutter, sidewalk, bulb-outs, ADA compliant curb ramps, and other pedestrian facility enhancements. (Statewide) (CEQA - NOE, 12/16/2016.) (NEPA - CE, 12/07/2016) <u>Outcome/Output:</u> The project will increase walking and biking mode share and safety	04-2140W ATP/16-17 PS&E \$300,000 0417000097 S	2015-16 108-0890 FTF 20.30.710.100	\$300,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1617-10
7 \$155,000 City of South San Francisco MTC 04-San Mateo	Linden/Spruce Avenues Traffic Calming Improvements. Install bulb-outs, crosswalks, advanced stop bars, high visibility ladder crosswalks, median pedestrian refuge islands, advanced yielded lines; install traffic circles, mark edgelines, and ADA curb ramps. (Statewide) (CEQA - NOE, 01/12/2015.) (NEPA - CE, 12/09/2016) <u>Outcome/Output:</u> Enhanced pedestrian accesses.	04-2140Y ATP/16-17 PS&E \$155,000 0417000117 S	2015-16 108-0890 FTF 20.30.710.100	\$155,000
8 \$180,000 City of Parlier FCOG 06-Fresno	Manning Avenue SRTS Connectivity. Crossing improvements, curb, gutter, sidewalk and Class II bike lane will be installed. (MPO) (CEQA - CE, 1/15/2016.) Right of Way Certification: 1/3/17 Time Extension for FY 15-16 CON expires on 6/30/2017. <u>Outcome/Output:</u> Walking and Biking / Increased Pedestrian Safety.	06-6768 ATP/15-16 CONST \$180,000 0616000019 S	2016-17 108-0042 SHA 20.30.720.100	\$180,000
9 \$2,000 City of Kingsburg FCOG 06-Fresno	10th Avenue Bike/Pedestrian Trail. Construct a 10 foot wide, two way, Class I Bike and Pedestrian trail, and a 5 foot Pedestrian trail along 10th Avenue from Stroud Avenue to South of Skansen Street. (MPO) <u>Outcome/Output:</u> Project will increase bike and pedestrian use of the corridor by 18%.	06-6828 ATP/16-17 PA&ED \$2,000 0617000125 S	2016-17 108-0042 SHA 20.30.720.100	\$2,000
10 \$15,000 City of Fresno FCOG 06-Fresno	Traffic Signal; Cedar and Woodward Intersection. Install a traffic signal at the intersection of Cedar and Woodward Avenues. (MPO) <u>Outcome/Output:</u> Project will reduce the number of collisions at the intersection, while also providing safe and ADA compliant crosswalks.	06-6832 ATP/16-17 PA&ED \$15,000 0617000150 S	2015-16 108-0890 FTF 20.30.720.100	\$15,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Resolution FATP-1617-10				
2.5w.(1)	Active Transportation Program Projects			
11 \$90,000 Fresno County FCOG 06-Fresno	Biola Sidewalk Project. Construct sidewalks, curb and gutter; Install ADA curb ramps; Widen shoulders on G Street between 5th Street and 7th Street. (MPO) (CEQA - CE, 1/12/2017.) (NEPA - CE, 12/19/2016) <u>Outcome/Output:</u> Increased safety and ADA compliance of sidewalks and pedestrian pathways.	06-6833 ATP/16-17 PS&E \$90,000 0616000233 S	2015-16 108-0890 FTF 20.30.720.100	\$90,000
12 \$2,000 City of Fowler FCOG 06-Fresno	South Temperance Avenue and East Walter Avenue Pedestrian Improvements. Construct pedestrian crossing including rapid flashing beacons on the North side of East Walter Avenue at South Temperance Avenue. (MPO) <u>Outcome/Output:</u> Project will increase bike and pedestrian use of the crossing by 14%.	06-6834 ATP/16-17 PA&ED \$2,000 0617000124 S	2016-17 108-0042 SHA 20.30.720.100	\$2,000
13 \$7,000 City of Fresno FCOG 06-Fresno	Sidewalk Installation; Ashlan from Effle to State Route 41. Construct sidewalks on the North and South side of Ashlan Avenue between Effle Street and State Route 41. (MPO) <u>Outcome/Output:</u> Construction of missing sidewalks along the North and South side of Ashlan Avenue to provide a paved walking path for pedestrians.	06-6837 ATP/16-17 PA&ED \$7,000 0617000151 S	2016-17 108-0042 SHA 20.30.720.100	\$7,000
14 \$1,188,000 Los Angeles County LACMTA 07-Los Angeles	Florence Metro Blue Line Station Bikeway Access Improvement. The project will improve bicycle access to the Florence Metro Blue Line Station, located in the County of Los Angeles unincorporated community of Florence-Graham. Construct Class II, Class III Bicycle routes and boulevards, signage and striping. (Statewide) (CEQA - EIR 02/28/2012) (NEPA - CE, 05/11/2016) (Future Consideration of Funding approved under Resolution E-13-33; May 2013.) (Right of Way Certification 1, 12/28/2016) (Time Extension FY 15/16 Construction expires on 03/31/2017) <u>Outcome/Output:</u> The project will promote bicycling in the community and surrounding cities; contribute to reducing local vehicle trips and miles travelled; and improve mobility, air quality, and access.	07-4538 ATP/15-16 CONST \$1,188,000 0714000200 S	2015-16 108-0890 FTF 20.30.720.100	\$1,188,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Resolution FATP-1617-10				
2.5w.(1)	Active Transportation Program Projects			
15 \$267,000 Culver City LACMTA 07-Los Angeles	Washington-Culver Pedestrian and Cyclist Safety Project. Pedestrian and Cyclist safety improvements along Washington Boulevard, Matteson Avenue, Girard Avenue and Elenda Street near La Ballona Elementary School, includes curb extensions, new controlled intersections and protected cycle tracks. (Statewide) (CEQA-NOE, 11/01/2016) (NEPA-CE, 12/27/2016) <u>Outcome/Output:</u> Improvement in pedestrian crossing and bike lanes.	07-5107 ATP/16-17 PS&E \$267,000 0717000005 S	2015-16 108-0890 FTF 20.30.720.100	\$267,000
16 \$80,000 City of Lancaster LACMTA 07-Los Angeles	Pedestrian Gap Closure Improvements. Construction of curb, gutter, and sidewalk improvements to close the gap in existing improvements. (Statewide) <u>Outcome/Output:</u> By closing the gap between existing improvements, it is anticipated that there will be a 20% increase in active transportation users.	07-5119 ATP/16-17 PA&ED \$80,000 0717000197 S	2015-16 108-0890 FTF 20.30.720.100	\$80,000
17 \$1,305,000 County of Los Angeles LACMTA 07-Los Angeles	Eastside Light Rail Bike Interface Project. This project will construct four north-south bikeways; two bicycle boulevards, one Class II, and one Class III bike route, connecting the Metro Gold Line stations of Indiana, Maravilla, Civic Center, and Atlantic to the neighboring communities. (Statewide) (CEQA - EIR, 02/28/2012) (NEPA - CE , 12/19/2011; Revalidated 12/29/2016) (Future Consideration of Funding approved under Resolution E-13-33; May 07, 2013.) (Right of Way Certification 2: January 11, 2017) Time Extension for FY 15/16 CON expires on 03/31/2017. <u>Outcome/Output:</u> The project will enhance safety for bicyclist, improve difficult crossings, and increase visibility of bicycling facilities to both bicyclists and motorist.	07-5195 ATP/15-16 CONST \$1,305,000 0713000349 S	2015-16 108-0890 FTF 20.30.720.100	\$1,305,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects			Resolution FATP-1617-10	
18 \$1,300,000 City of Ventura <u>VCTC</u> 07-Ventura	Ventura Westside Pedestrian and Bicycle Facility Improvements. This project consists of several parts which will improve the pedestrian/bicycle accessibility and safety around the Westside of Ventura. (MPO) (CEQA-MND, 01/09/2017) (NEPA-CE, 12/14/2016) (Concurrent Consideration of Funding under Resolution E-17-15: March 2017.) (Right of Way Certification 1, 12/21/2016) Time Extension for FY 15/16 CONST expires on 03/31/2017. <u>Outcome/Output:</u> Project will construct curb extensions, flashing beacons, median islands and sidewalk. Once completed the project will directly improve the walking and biking activity as well as make it safer.	07-4892 ATP/15-16 CONST \$1,300,000 0715000202 S	2015-16 108-0890 FTF 20.30.720.100	\$1,300,000
19 \$502,000 Riverside County <u>RCTC</u> 08-Riverside	Troth Street Safe Routes to School Improvements. The project will construct approximately 4,000 linear feet of sidewalk, curb & gutter, ADA-compliant curb ramps, driveway approaches, school turnout, and solar LED flashers with push buttons. (Statewide) (CEQA - NOE, 01/29/2015.) (Right of Way Certification; 01/17/2017.) Time extension for FY 15-16 CON expires on June 30, 2017. <u>Outcome/Output:</u> The project outcome will provide a safer means of transportation and to increase the number of students who walk to or bike to school by 5 percent to 10 percent.	08-1159 ATP/15-16 CONST \$502,000 0815000148 S	2016-17 108-0042 SHA 20.30.720.100	\$502,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1617-10
20 \$877,000 City of Riverside <u>RCTC</u> 08-Riverside	Downtown and Adjoining Areas Bicycle and Pedestrian Improvement Project. The project will construct 17 miles of Class II bike lanes, sidewalk, and a variety of bicycle facilities throughout the northwestern portion of the City of Riverside. (Statewide) (CEQA - NOE, 02/20/2015.) (Right of Way Certification; 01/10/2017.) Time extension for FY 15-16 CON expires on March 31, 2017. <u>Outcome/Output:</u> The project will increase walking and cycling in the downtown and adjoining areas by enhancing safety and expanding and connecting bicycle and pedestrian facilities.	08-1186 ATP/15-16 CONST \$877,000 0815000073 S	2016-17 108-0042 SHA 20.30.720.100	\$877,000
21 \$100,000 City of Banning <u>RCTC</u> 08-Riverside	Bicycle and Safe Routes to School Improvements. Construct bicycle facilities and pedestrian improvements along several streets leading to public schools and facilities. (MPO) (CEQA - NOE, 01/09/2017.) <u>Outcome/Output:</u> The project will provide transportation alternatives that will improve access to schools, employment centers, and shopping in the City of Banning.	08-1191 ATP/16-17 PS&E \$100,000 0817000011 S	2016-17 108-0042 SHA 20.30.720.100	\$100,000
22 \$173,000 Jurupa Valley <u>RCTC</u> 08-Riverside	Jurupa Valley High School Safe Routes to School. Construct curb, gutter, sidewalk, LED crosswalk flashers and curb bump outs, and dirt trails along Martin Street, 48th Street, and Troth Street. (MPO) (CEQA - NOE, 01/18/2017.) <u>Outcome/Output:</u> This project will improve student walking and bicycling conditions.	08-1194 ATP/16-17 PS&E \$173,000 0817000044 S	2016-17 108-0042 SHA 20.30.720.100	\$173,000
23 \$115,000 City of Moreno Valley <u>RCTC</u> 08-Riverside	Segment of the Juan Bautista De Anza Multi-Use Trail. Construct a multi-use trail and ADA-compliant pedestrian path. (MPO) <u>Outcome/Output:</u> The 1.24 miles of trail and path will extend existing facilities to connect the neighboring residential area to three schools and parks.	08-1195 ATP/16-17 PA&ED \$115,000 0817000025 S	2015-16 108-0890 FTF 20.30.720.100	\$115,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1617-10
24 \$95,000 Riverside County <u>RCTC</u> 08-Riverside	Mecca Sidewalk and Roadway Safety Improvements. This project will construct approximately 4,300 linear feet of sidewalk improvements on 6th Street from Date Palm Avenue to Dale Kiler Road, Brown Street from 5th Street to 6th Street, and the west side of Dale Kiler Road from 7th Street to 200 feet south in the community of Mecca. (MPO) (CEQA - NOE, 12/05/2016.) <u>Outcome/Output:</u> The project outcome is to increase student bicycling or walking to and from school by at least 25 users.	08-1198A ATP/16-17 PS&E \$95,000 0816000149 S	2016-17 108-0042 SHA 20.30.720.100	\$95,000
25 \$90,000 City of San Jacinto <u>RCTC</u> 08-Riverside	San Jacinto Valley Connect. Construction of Class II and Class III bicycle lanes, sidewalk, pedestrian ramps, and a four-way intersection stop. (MPO) (CEQA - NOE, 01/19/2017.) <u>Outcome/Output:</u> The project will reduce the incidence of pedestrian and bicycle injuries and fatalities, improve access to schools, parks, recreation, and social services, and connect neighborhoods.	08-1203 ATP/16-17 PS&E \$90,000 0817000065 S	2016-17 108-0042 SHA 20.30.720.100	\$90,000
26 \$1,014,000 City of Ontario <u>SBCTA</u> 08-San Bernardino	Safe Routes to School Active Transportation at Four Elementary Schools. Construct missing sidewalk, curb and gutter, and adjacent street paving within a short distance from each school. (Statewide) (CEQA - NOE, 07/01/2014.) (Right of Way Certification; 09/09/2016.) Time extension for FY 15-16 CON expires on March 31, 2017. <u>Outcome/Output:</u> The project will provide a safer means of transportation for the students who walk or bike to school.	08-1156 ATP/15-16 CONST \$1,014,000 0815000074 S	2016-17 108-0042 SHA 20.30.720.100	\$1,014,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Resolution FATP-1617-10				
2.5w.(1)	Active Transportation Program Projects			
27 \$80,000 Town of Yucca Valley SBCTA 08-San Bernardino	Yucca Valley Elementary School Sidewalks. Construct curb, gutter, sidewalk, and ADA-compliant curb ramps on Pueblo Trail from Hopi Trail to Bennoch Trail. (Statewide) (CEQA - NOE, 4/01/2016.) (NEPA - CE, 12/09/2016) <u>Outcome/Output:</u> The project will provide safe routes to school for the students of Yucca Valley Elementary School.	08-1184 ATP/16-17 PS&E \$80,000 0816000132 S	2015-16 108-0890 FTF 20.30.720.100	\$80,000
28 \$872,000 City of Yucaipa SBCTA 08-San Bernardino	Safe Routes to Calimesa and Wildwood Elementary Schools. In the City of Yucaipa at two locations: 1) County Line Road from 3rd Street to California Street and 2) Avenue H from 3rd Street to Holmes Street. Both locations include curb, gutter and sidewalks. County Line Road also includes bike lanes. (Statewide) (CEQA - NOE, Pending.) (NEPA - CE, 03/01/2017.) (Right of Way Certification; 03/01/2017.) Time extension for FY 15-16 CON expires on March 31, 2017. <u>Outcome/Output:</u> Safe routes to school for bikes and pedestrians traveling to and from Calimesa Elementary and Wildwood Elementary schools.	08-1206 ATP /15-16 CONST \$872,000 0815000070 S	2015-16 108-0890 FTF 20.30.720.100	\$872,000
29 \$50,000 City of Turlock StanCOG 10-Stanislaus	Linwood Avenue Pedestrian and Bicycle Improvements. Widen West Linwood Avenue to provide continuous left-turn lane, install curb, gutter, sidewalk, Class II bicycle lanes, a high-visibility crosswalk with pedestrian hybrid beacon and non-infrastructure components. (Statewide) (The left-turn lane and non-infrastructure components of this project are non-participating and will be paid for using local funds.) (Contribution from other sources: \$3,200.) <u>Outcome/Output:</u> This project will increase pedestrian and bicyclist safety.	10-3183 ATP/16-17 PA&ED \$50,000 1017000091 S	2016-17 108-0042 SHA 20.30.720.100	\$50,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1617-10
30 \$15,000 City of Turlock <u>StanCOG</u> 10-Stanislaus	Christoffersen Parkway Pedestrian and Bike Improvements with Connectors. Install Class II buffered bike lanes with thermoplastic striping, signs, traffic signal modifications, minor demolition and minor concrete (ramps), adjacent Class I and Class II facilities, along with four non-infrastructure components. (Statewide) (PPNO 3184B is the non-infrastructure component to PPNO 3184A and will be voted at a later date.) <u>Outcome/Output:</u> This project will increase pedestrian and bicyclist safety	10-3184A ATP/16-17 PA&ED \$15,000 1017000085 S	2016-17 108-0042 SHA 20.30.720.100	\$15,000
31 \$512,000 City of Modesto <u>StanCOG</u> 10-Stanislaus	Modesto Junior College Class I Bicycle Path (Phase II). Within the City of Modesto, the project will connect the Modesto Junior College east to the west campus with a Class I bicycle path. (MPO) (CEQA - CE, 03/16/2015.) (NEPA - CE, 02/27/2015) (Right of Way Certification 2, 01/26/2017) (Contribution from other sources: \$70,000.) (Time extension for FY 15/16 CON expires 04/30/2017.) <u>Outcome/Output:</u> Increase the proportion of trips accomplished by bicycling and walking. Decrease the number of Automobile trips between campuses. Reduce the demand for unproductive land use of automobile parking and to increase the safety and mobility of non-motorized users. Advance the active transportation efforts to reduce greenhouse gas emission and enhance public health.	10-6002 ATP/15-16 CONST \$512,000 1015000096 S	2015-16 108-0890 FTF 20.30.720.100	\$512,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1617-10
32 \$200,000 City of San Juan Capistrano OCTA 12-Orange	San Juan Capistrano Bikeway Gap Closure Project. The project will construct sharrows, signage, bicycle boxes, lane markings, and new Class I infrastructure to close gaps at seven five locations in the existing system. (MPO) (CEQA - NOE-CE, 04/28/2015.) (Right of Way Certification: 04/28/2015.) Cost savings go back to ATP program. Time extension for FY 15-16 CON expires on March 31, 2017. <u>Outcome/Output:</u> The project will improve bikeways throughout the City to enhance connectivity, safety, and increase bicycle ridership.	12-1012 ATP/15-16 CONST \$384,000 \$200,000 1215000127 S	2016-17 108-0042 SHA 20.30.720.100	\$200,000
33 \$313,000 County of Orange OCTA 12-Orange	Lambert Road Bikeway Project. The project will widen a narrow portion of Lambert Road by a minimum of five feet on the north side to provide 5-foot wide Class II bikeway lanes in both directions (MPO) (CEQA - NOE, 1/19/2017.) (Right of Way Certification: Pending) Cost savings go back to ATP program. Time extension for FY 15-16 CON expires on June 30, 2017. <u>Outcome/Output:</u> The project will increase cycling safety and encourage more bicycling by expanding Orange County's bicycle network.	12-2170L ATP/15-16 CONST \$394,000 \$313,000 1216000104 S	2016-17 108-0042 SHA 20.30.720.100	\$313,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects			Resolution FATP-1617-10	
34 \$622,000 City of Anaheim <u>OCTA</u> 12-Orange	Cerritos Avenue Sidewalk Gap Closure. The project will construct approximately 387 linear feet of 5-foot wide sidewalk and concrete block retaining walls on Cerritos Avenue from approximately 175 feet east of Euclid Street to approximately 572 feet east of Euclid Street. (Statewide) (CEQA - NOE, 01/23/2015.) (Right of Way Certification: 1/09/2017) Time extension for FY 15-16 CON expires on July 31, 2017. <u>Outcome/Output:</u> The project outcome will reduce conflicts with automobile traffic and provide students a safe means of walking or bicycling to school..	12-2170T ATP/15-16 CONST \$622,000 1215000087 S	2016-17 108-0042 SHA 20.30.720.100	\$622,000