

2.5 Highway Financial Matters

TAB 109
YELLOW REPLACEMENT ITEM

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Amount by
<u>RTPA/CTC</u>		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		
		Adv. Phase		
2.5g.(5)	Proposition 1B - Locally Administered TCIF Rail Project (ADVANCEMENTS)		Resolution TCIF-A-1617-03	
1	Middle Harbor Terminal Redevelopment Project. In the	07-TC121	2016-17	
\$15,436,000	Port of Long Beach, at Piers E and F, south of Ocean	TCIF/17-18	304-6056	\$15,436,000
Port of Long Beach	Boulevard, west of Pico Avenue and Harbor Scenic	CONST	TCIF	
<u>LACMTA</u>	Drive, and east of the East Bain and Slip One, and	\$15,436,000	30.20.723.000	
07-Los Angeles	north of Pier F Avenue. Add 30,400 feet of rail <u>train</u>	0017000229		
	<u>trackage</u> . trackage, add 17 truck gate lanes and	S4		
	associated scales and security infrastructure, add 14			
	automated stacking crane blocks, and add about			
	22,000 TEU (Container Units) slots. (TCIF Project 121)			
	Future Consideration of Funding approved under			
	Resolution E-11-60: August 2011.			
	<u>(The programmed TCIF funds are to be split:</u>			
	<u>\$15,436,000 for construction capital and \$0 for</u>			
	<u>construction support.)</u>			
	Changes to the vote box made via the Yellow			
	Replacement Item distributed at the June 2017 CTC			
	meeting.			
	<u>Outcome/Output:</u> This project is the last phase of the			
	overall Middle Harbor Program which will more than			
	double the capacity of the two terminals it replaces,			
	reduce traffic impacts increasing use of on-dock rail,			
	and create 14,000 new jobs, all while cutting air			
	pollution in half. The program will create a fully			
	automated terminal, provide safety improvements, and			
	result in efficiency gains.			
	<u>ALLOCATION IS CONTINGENT UPON APPROVAL</u>			
	<u>OF A BUDGET REVISION BY THE DEPARTMENT</u>			
	<u>OF FINANCE.</u>			