

## **M e m o r a n d u m**

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** June 28-29, 2017

**Reference No:** 2.5b.(4)-**REPLACEMENT ITEM**  
Action Item

**From:** NORMA ORTEGA  
Chief Financial Officer

**Prepared by:** Steven Keck, Chief  
Division of Budgets

**Subject:** **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**  
**CONSTRUCTION SUPPORT**  
**RESOLUTION FP-16-58**

### **ISSUE:**

The State Highway Operation and Protection Program (SHOPP) programs both support and capital for rehabilitation and operational projects on the State Highway System. The passage of the Road Repair and Accountability Act (SB 1) necessitates that the California Department of Transportation (Department) and the California Transportation Commission (Commission) establish baseline budgets for each phase of each active SHOPP project. The Commission did not allocate SHOPP construction support budgets prior to July 1, 2016. The Department could commence work on SHOPP construction support phases without receiving an allocation from the Commission, and the Department had the authority to set support budgets in the SHOPP. This book item requests allocations to establish baselines for each of the 296 SHOPP construction support phases that are already underway but did not receive construction support allocations because work began before July 1, 2016.

The Department identified SHOPP construction phases that began before July 1, 2016 and will continue after June 30, 2017. The Department then reviewed and updated the project work plans to arrive at a proposed budget allocation for each phase. If the proposed budget allocation exceeded the programmed amount, the Department followed existing change control processes to validate the requested allocation amounts.

The Department began work on many SHOPP construction support phases before the Commission began allocating construction support budgets, and is still working on many of those phases. Approximately \$446 million, or 54 percent of the requested allocation, has been spent over the last several years in support of over \$4.6 billion of construction contracts. Project expenditures are consistent with the prior adopted SHOPP documents and approved by the California State Legislature through the annual Budget process.

The allocation requested in this book item will ensure that the SHOPP construction support phases already underway are treated in the same fashion as new phases allocated after July 1, 2016. This action by the Commission will establish the baseline budgets for each phase, and will support transparency and accountability. This action will ensure that the budgets for each

SHOPP project are managed in accordance with the expectations of SB 1 and the adopted Commission SHOPP guidelines.

The allocation request for the open construction support phases that did not receive an allocation from the Commission is approximately \$838 million for 296 phases.

Therefore, should the Commission approve an allocation of \$838 million for construction support for 296 phases that began prior to July 1, 2016?

**RECOMMENDATION:**

The Department recommends that the Commission approve an allocation of \$838 million for 296 construction support phases programmed prior to the 2016 SHOPP to avoid project delivery delays.

**BACKGROUND:**

The attached list describes 296 SHOPP phases, programmed prior to the 2016 SHOPP, totaling \$838 million for construction support costs. On April 6, 2017, SB 1 was passed by the Legislature, and was signed into law by the Governor of April 28, 2017. SB 1 mandates that “the commission shall be required to allocate the department’s capital outlay support resources by project phase, including preconstruction.” In accordance with Government Code Section 14526.5 (g), allocations will be made to each project phase beginning on or after July 1, 2017. The action requested in this book item will ensure that projects adopted in the 2016 SHOPP and already underway will be treated in the same way.

**FINANCIAL RESOLUTION:**

Resolved, that \$838 million be allocated for construction support for SHOPP projects described on the attached list.

Attachment

**TAB 99 - REPLACEMENT ITEM**

**Financial Allocations for Pre-2016 SHOPP Projects  
(Construction Support only)  
(\$1,000)**

<u>No.</u>	<u>Dist</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program Code</u>	<u>Const Support</u>
1	01	0A370	2307	01 0002 0290	201.015	\$ 424
2	01	0A320	2305	01 0002 0307	201.010	\$ 600
3	01	0A490	2308	01 0002 0308	201.010	\$ 652
4	01	29302	4453	01 0002 0336	201.112	\$ 607
5	01	0A990	2329	01 1200 0001	201.015	\$ 880
6	01	0A100	1065	01 1200 0023	201.113	\$ 936
7	01	0B270	1077	01 1200 0111	201.131	\$ 878
8	01	0B280	1078	01 1200 0112	201.131	\$ 2,000
9	01	0B290	1079	01 1200 0113	201.131	\$ 1,043
10	01	0B300	1080	01 1200 0114	201.131	\$ 1,349
11	01	0B320	1082	01 1200 0116	201.131	\$ 937
12	01	0B340	2332	01 1200 0118	201.131	\$ 338
13	01	0B450	2343	01 1200 0130	201.131	\$ 646
14	01	0B500	4550	01 1200 0133	201.131	\$ 2,973
15	01	0B520	4552	01 1200 0135	201.131	\$ 850
16	01	0B260	1076	01 1200 0150	201.015	\$ 2,489
17	01	46392	2210B	01 1200 0274	201.015	\$ 609
18	01	0C370	4573	01 1200 0283	201.119	\$ 1,219
19	01	0C241	1098	01 1300 0082	201.131	\$ 700
20	01	48740	2268	01 1300 0128	201.121	\$ 1,181
21	01	0B03U	2328A	01 1500 0059	201.010	\$ 1,675
22	01	0G270	1123	01 1600 0153	201.131	\$ 1,805
23	02	0E090	3346	02 0000 0016	201.113	\$ 5,137
24	02	0E360	3359	02 0000 0030	201.250	\$ 2,406
25	02	37890	3090	02 0000 0288	201.110	\$ 37,300
26	02	2E800	3426	02 0000 0603	201.321	\$ 1,950
27	02	3E410	3435	02 0002 0042	201.310	\$ 7,707
28	02	3E790	3438	02 0002 0151	201.010	\$ 3,435
29	02	4E640	3472	02 1200 0011	201.110	\$ 2,750
30	02	4E690	3478	02 1200 0033	201.250	\$ 957
31	02	4G490	3538	02 1400 0004	201.010	\$ 616
32	02	4G820	3567	02 1400 0063	201.122	\$ 3,470
33	02	0H210	3574	02 1400 0145	201.170	\$ 563
34	02	3E771	3584	02 1500 0046	201.121	\$ 2,504
35	02	1H310	3605	02 1500 0123	201.122	\$ 600
36	03	0F310	3122	03 0000 0078	201.113	\$ 4,300
37	03	2A920	3454	03 0000 0297	201.335	\$ 10,856
38	03	3C380	3258	03 0000 0458	201.335	\$ 12,100
39	03	1F420	2427	03 0000 1119	201.010	\$ 1,903
40	03	1F400	5067	03 0002 0420	201.310	\$ 9,700
41	03	1F990	2108	03 0002 0426	201.378	\$ 788
42	03	0F320	7279	03 0002 0595	201.121	\$ 1,200
43	03	3F810	5841	03 1300 0195	201.315	\$ 600
44	03	3F820	5842	03 1300 0196	201.315	\$ 600
45	03	3F830	5839	03 1300 0197	201.315	\$ 620
46	03	3F840	5840	03 1300 0198	201.315	\$ 720
47	03	3F940	6919	03 1300 0241	201.235	\$ 485
48	03	4F060	2792	03 1400 0019	201.121	\$ 4,200

**TAB 99 - REPLACEMENT ITEM**

**Financial Allocations for Pre-2016 SHOPP Projects  
(Construction Support only)  
(\$1,000)**

<u>No.</u>	<u>Dist</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program Code</u>	<u>Const Support</u>
49	03	4F090	6708	03 1400 0023	201.119	\$ 1,200
50	03	4F410	6238	03 1400 0160	201.315	\$ 300
51	03	4F980	6407	03 1500 0019	201.010	\$ 900
52	03	0H11U	7289	03 1600 0035	201.121	\$ 2,100
53	04	0A710	0044C	04 0000 0160	201.310	\$ 16,200
54	04	1A290	0756F	04 0000 0482	201.111	\$ 4,400
55	04	23562	0685P	04 0000 0678	201.110	\$ 6,685
56	04	28381	0832	04 0000 0771	201.010	\$ 4,280
57	04	28382	0832A	04 0000 0772	201.010	\$ 1,435
58	04	2A320	0380L	04 0000 0817	201.111	\$ 2,395
59	04	4A480	0098L	04 0000 1137	201.110	\$ 2,720
60	04	4S220	0313E	04 0000 1217	201.131	\$ 700
61	04	4A882	0829J	04 0000 2049	201.111	\$ 185
62	04	1SS02	0143A	04 0002 0868	201.131	\$ 1,557
63	04	4A820	0055B	04 0002 0931	201.335	\$ 266
64	04	4A810	0054P	04 0002 0932	201.335	\$ 567
65	04	2G540	0525A	04 0002 1004	201.010	\$ 1,200
66	04	25941	0378C	04 0002 1064	201.120	\$ 4,500
67	04	2G940	0522R	04 0002 1254	201.131	\$ 1,000
68	04	3G060	0384R	04 0002 1256	201.131	\$ 690
69	04	3G070	0330H	04 0002 1271	201.131	\$ 350
70	04	3G110	0819Q	04 0002 1275	201.131	\$ 475
71	04	2G830	0144R	04 1200 0007	201.131	\$ 1,065
72	04	2G860	0133A	04 1200 0009	201.131	\$ 1,200
73	04	3G670	8315R	04 1200 0151	201.235	\$ 680
74	04	3G700	8315U	04 1200 0155	201.235	\$ 650
75	04	1A340	0385C	04 1200 0162	201.112	\$ 800
76	04	1A672	0159Q	04 1200 0347	201.110	\$ 3,405
77	04	4G460	0832E	04 1200 0480	201.112	\$ 2,040
78	04	4G640	0653R	04 1200 0622	201.131	\$ 1,550
79	04	1SS59	0327Q	04 1200 0636	201.131	\$ 260
80	04	2594A	0378F	04 1200 0642	201.120	\$ 330
81	04	2A11A	0348J	04 1200 0644	201.111	\$ 350
82	04	28680	0182K	04 1300 0088	201.321	\$ 475
83	04	1A200	0486L	04 1300 0124	201.321	\$ 545
84	04	01410	0063L	04 1300 0133	201.352	\$ 8,400
85	04	1SS41	0140Q	04 1300 0228	201.131	\$ 1,835
86	04	17245	0085Q	04 1300 0371	201.010	\$ 461
87	04	44500	0414B	04 1400 0028	201.321	\$ 540
88	04	4H222	0133T	04 1400 0054	201.121	\$ 1,150
89	04	27205	0503P	04 1400 0056	201.121	\$ 500
90	04	1J320	0488H	04 1400 0190	201.131	\$ 690
91	04	1A904	1067B	04 1400 0339	201.335	\$ 885
92	04	4G591	0729Q	04 1400 0366	201.131	\$ 485
93	04	2J070	1480S	04 1400 0421	201.015	\$ 8,100
94	04	2J140	1480K	04 1400 0431	201.170	\$ 1,500
95	04	2J150	1480M	04 1400 0432	201.170	\$ 1,198
96	04	2J170	1480P	04 1400 0434	201.170	\$ 2,315

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<u>No.</u>	<u>Dist</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program Code</u>	<u>Const Support</u>
97	04	3G59U	8315V	04 1500 0066	201.122	\$ 8,530
98	04	4G551	0045G	04 1500 0086	201.015	\$ 1,164
99	04	4G552	0045G	04 1500 0087	201.015	\$ 320
100	04	3J200	1488A	04 1500 0100	201.131	\$ 1,120
101	04	3J240	1488E	04 1500 0104	201.131	\$ 1,440
102	04	3J250	1488F	04 1500 0105	201.131	\$ 960
103	05	0F700	7000	05 0000 0049	201.114	\$ 5,001
104	05	0G070	0707	05 0000 0055	201.150	\$ 5,574
105	05	49280	4928A	05 0000 0576	201.150	\$ 7,878
106	05	0T540	2285	05 0000 0857	201.010	\$ 2,045
107	05	0G040	0040B	05 0002 0020	201.120	\$ 10,800
108	05	0T630	2292	05 0002 0029	201.010	\$ 1,958
109	05	0T980	2311	05 0002 0244	201.015	\$ 2,268
110	05	0Q600	1989	05 0002 0290	201.335	\$ 2,128
111	05	1A700	2331	05 1200 0009	201.131	\$ 3,220
112	05	1A750	2336	05 1200 0013	201.121	\$ 2,347
113	05	1C080	2356	05 1200 0071	201.235	\$ 622
114	05	1C120	2360	05 1200 0072	201.235	\$ 687
115	05	1C110	2359	05 1200 0075	201.235	\$ 651
116	05	1C830	2428	05 1200 0238	201.121	\$ 1,726
117	05	1E060	2472	05 1300 0030	201.010	\$ 1,600
118	05	0J490	4900	05 1400 0120	201.170	\$ 1,169
119	05	1G400	2598	05 1500 0009	201.010	\$ 234
120	05	1G460	2606	05 1500 0032	201.131	\$ 740
121	05	1F69U	2536	05 1500 0041	201.121	\$ 3,600
122	05	0T631	2292Y	05 1500 0084	201.010	\$ 374
123	06	0J530	6428	06 0000 0188	201.010	\$ 1,200
124	06	0L340	6623	06 0000 0301	201.010	\$ 1,070
125	06	0M370	6619	06 0000 0959	201.010	\$ 790
126	06	0P270	6645	06 1200 0090	201.361	\$ 450
127	06	0M250	6574	06 1200 0096	201.110	\$ 983
128	06	0K810	6605	06 1200 0108	201.113	\$ 1,700
129	06	0K800	6596	06 1200 0110	201.113	\$ 2,000
130	06	0N990	6598	06 1200 0114	201.113	\$ 2,750
131	06	0R070	6683	06 1400 0006	201.121	\$ 1,308
132	06	0R150	6721	06 1400 0041	201.121	\$ 1,750
133	06	0S350	3033	06 1400 0115	201.010	\$ 1,000
134	06	0H642	6485A	06 1400 0266	201.378	\$ 1,225
135	06	0S480	6728	06 1500 0049	201.122	\$ 1,180
136	06	0T500	6741	06 1500 0072	201.010	\$ 285
137	07	1170U	0309N	07 0000 0085	201.121	\$ 29,573
138	07	13820	0444E	07 0000 0142	201.110	\$ 79,000
139	07	18312	2163A	07 0000 0182	201.125	\$ 550
140	07	27240	4060	07 0000 0506	201.335	\$ 950
141	07	27480	4147	07 0000 0516	201.110	\$ 2,500
142	07	28150	4279	07 0000 0552	201.335	\$ 3,694
143	07	4Y700	4386	07 0000 1891	201.119	\$ 1,460
144	07	4Y850	4383	07 0002 0042	201.119	\$ 1,416

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<u>No.</u>	<u>Dist</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program Code</u>	<u>Const Support</u>
145	07	20211	4137	07 0002 0869	201.120	\$ 43,626
146	07	28710	4391	07 0002 0899	201.015	\$ 1,723
147	07	28720	4405	07 0002 0927	201.335	\$ 520
148	07	28740	4414	07 0002 0935	201.015	\$ 1,334
149	07	28820	4419	07 0002 1023	201.335	\$ 970
150	07	28730	4406	07 0002 1033	201.335	\$ 1,222
151	07	25190	3711	07 0002 1082	201.121	\$ 1,460
152	07	28850	4423	07 0002 1105	201.321	\$ 2,200
153	07	28920	4458	07 0002 1113	201.335	\$ 639
154	07	1W240	4580	07 0002 1166	201.110	\$ 3,500
155	07	29000	4486	07 1200 0016	201.015	\$ 1,700
156	07	29010	4489	07 1200 0030	201.015	\$ 1,600
157	07	2770U	4188	07 1200 0036	201.335	\$ 1,192
158	07	29070	4497	07 1200 0076	201.113	\$ 6,500
159	07	27600	4173	07 1200 0100	201.335	\$ 2,000
160	07	25840	3858	07 1200 0102	201.335	\$ 2,100
161	07	29210	4503	07 1200 0107	201.235	\$ 595
162	07	29220	4504	07 1200 0108	201.235	\$ 1,075
163	07	2777U	1499	07 1200 0151	201.335	\$ 900
164	07	2768U	4186	07 1200 0152	201.335	\$ 658
165	07	4L221	3732A	07 1200 0204	201.131	\$ 1,027
166	07	29340	4550	07 1200 0216	201.010	\$ 1,400
167	07	29470	4583	07 1300 0013	201.121	\$ 6,450
168	07	29570	4590	07 1300 0025	201.121	\$ 8,171
169	07	25902	3868	07 1300 0046	201.335	\$ 3,524
170	07	29680	4602	07 1300 0092	201.121	\$ 2,700
171	07	29720	4616	07 1300 0154	201.010	\$ 1,094
172	07	2759U	4172	07 1300 0205	201.335	\$ 659
173	07	29770	4620	07 1300 0224	201.010	\$ 650
174	07	3X910	4571	07 1300 0324	201.131	\$ 5,184
175	07	3X920	4572	07 1300 0327	201.131	\$ 3,406
176	07	3X930	4573	07 1300 0329	201.131	\$ 2,346
177	07	3X950	4575	07 1300 0333	201.131	\$ 4,412
178	07	3X960	4576	07 1300 0335	201.131	\$ 1,800
179	07	28802	4413A	07 1300 0361	201.120	\$ 1,165
180	07	3X021	4656	07 1300 0398	201.131	\$ 2,000
181	07	2W660	4791	07 1300 0449	201.119	\$ 509
182	07	30290	4693	07 1300 0478	201.122	\$ 3,600
183	07	30260	4689	07 1300 0483	201.121	\$ 2,540
184	07	30060	4678	07 1300 0485	201.121	\$ 2,300
185	07	30070	4679	07 1300 0492	201.121	\$ 3,200
186	07	12997	0736A	07 1400 0080	201.315	\$ 1,433
187	07	2881U	4416	07 1400 0085	201.122	\$ 17,173
188	07	2838U	4328	07 1400 0094	201.235	\$ 776
189	07	2656U	3978	07 1400 0100	201.010	\$ 4,099
190	07	30620	4736	07 1400 0151	201.121	\$ 4,741
191	07	30640	4747	07 1400 0165	201.315	\$ 3,498
192	07	2827U	4293	07 1400 0204	201.015	\$ 4,395

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193	07	30720	4767	07 1400 0216	201.010	\$ 740
194	07	30850	4779	07 1400 0245	201.315	\$ 900
195	07	30860	4780	07 1400 0246	201.315	\$ 1,578
196	07	20760	4803	07 1400 0279	201.170	\$ 1,725
197	07	3X711	4859	07 1500 0132	201.131	\$ 3,340
198	07	2750U	4157	07 1500 0283	201.335	\$ 3,798
199	08	0J990	0187G	08 0000 0327	201.378	\$ 940
200	08	0M280	0172X	08 0000 0472	201.110	\$ 3,011
201	08	0N550	0206T	08 0002 0102	201.110	\$ 2,567
202	08	0G900	0253F	08 0002 0175	201.015	\$ 2,654
203	08	0Q300	0237P	08 0002 0191	201.015	\$ 7,079
204	08	0Q230	0191K	08 0002 0308	201.010	\$ 401
205	08	0Q740	0169K	08 0002 0456	201.122	\$ 10,972
206	08	0Q760	0159H	08 0002 0458	201.121	\$ 4,702
207	08	0Q790	0206X	08 0002 0481	201.110	\$ 2,540
208	08	0R130	0226G	08 1200 0027	201.010	\$ 1,209
209	08	0R480	0220F	08 1200 0088	201.235	\$ 519
210	08	0R510	0168S	08 1200 0092	201.235	\$ 422
211	08	0R440	0171G	08 1200 0093	201.235	\$ 536
212	08	0K292	0151J	08 1200 0099	201.122	\$ 3,489
213	08	1E010	0178R	08 1300 0117	201.010	\$ 976
214	08	1E100	0065K	08 1300 0152	201.010	\$ 470
215	08	0N56U	0212K	08 1300 0176	201.110	\$ 6,717
216	08	1E860	0014M	08 1400 0115	201.122	\$ 4,150
217	08	1E870	0261G	08 1400 0116	201.121	\$ 1,516
218	08	0G780	0252Q	08 1400 0173	201.315	\$ 1,810
219	08	1C091	0040M	08 1400 0223	201.121	\$ 2,409
220	08	1F860	0226H	08 1500 0058	201.010	\$ 260
221	09	33500	0566	09 0002 0002	201.015	\$ 1,300
222	09	35690	0612	09 1200 0064	201.015	\$ 1,093
223	09	36060	2608	09 1400 0008	201.121	\$ 391
224	09	36430	0650	09 1400 0038	201.121	\$ 1,113
225	10	0F280	3248	10 0000 0033	201.335	\$ 1,947
226	10	0G800	7352	10 0000 0052	201.120	\$ 9,037
227	10	0Q290	0262	10 0000 0201	201.010	\$ 1,200
228	10	0V620	3004	10 0002 0114	201.010	\$ 501
229	10	0U290	3006	10 0002 0436	201.015	\$ 650
230	10	0V300	0332	10 0002 0458	201.378	\$ 558
231	10	0K021	5423Y	10 0002 0638	201.110	\$ 306
232	10	0W590	0303	10 1200 0017	201.121	\$ 1,553
233	10	0W600	0326	10 1200 0018	201.121	\$ 899
234	10	0L970	0031	10 1200 0053	201.110	\$ 4,741
235	10	0X560	3011	10 1200 0313	201.010	\$ 1,660
236	10	0G820	7835	10 1300 0073	201.122	\$ 3,334
237	10	0X640	3106	10 1300 0083	201.235	\$ 1,119
238	10	0X630	3021	10 1300 0093	201.235	\$ 692
239	10	0X970	3058	10 1300 0114	201.315	\$ 890
240	10	0Q160	0163	10 1300 0255	201.121	\$ 1,700

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<u>No.</u>	<u>Dist</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program Code</u>	<u>Const Support</u>
241	10	0P922	0280A	10 1400 0079	201.131	\$ 2,480
242	10	1C220	3072	10 1400 0103	201.315	\$ 1,235
243	10	1C210	3073	10 1400 0104	201.315	\$ 1,351
244	10	0Q17U	7901	10 1400 0170	201.121	\$ 4,821
245	11	07670	0972	11 0000 0035	201.352	\$ 2,194
246	11	26041	0651	11 0000 0203	201.335	\$ 1,333
247	11	28230	0909	11 0000 0313	201.335	\$ 396
248	11	28250	0944	11 0000 0315	201.335	\$ 3,071
249	11	29520	0919	11 0000 0392	201.010	\$ 1,764
250	11	40320	0670	11 0000 0545	201.010	\$ 1,249
251	11	26160	0877	11 0002 0310	201.235	\$ 2,294
252	11	29230	0916	11 0002 0311	201.335	\$ 684
253	11	40640	1029	11 0002 0325	201.015	\$ 1,188
254	11	40670	1032	11 0002 0342	201.121	\$ 5,554
255	11	40700	1039	11 0002 0392	201.120	\$ 4,784
256	11	40960	1099	11 1200 0048	201.235	\$ 688
257	11	40970	1100	11 1200 0049	201.235	\$ 613
258	11	40980	1096	11 1200 0050	201.235	\$ 752
259	11	40930	1059	11 1200 0070	201.110	\$ 4,300
260	11	41490	1070	11 1200 0206	201.310	\$ 1,426
261	11	41550	1089	11 1300 0002	201.315	\$ 1,000
262	11	41570	1095	11 1300 0008	201.010	\$ 1,957
263	11	41360	0534	11 1300 0036	201.122	\$ 8,633
264	11	41350	1102	11 1300 0038	201.121	\$ 2,726
265	11	41600	1090	11 1300 0046	201.315	\$ 891
266	11	00271	0778A	11 1300 0115	201.310	\$ 517
267	11	41680	1098	11 1300 0121	201.010	\$ 679
268	11	41690	1121	11 1400 0006	201.122	\$ 7,567
269	11	41330	1122	11 1400 0037	201.121	\$ 2,593
270	11	24400	1107	11 1400 0045	201.315	\$ 1,855
271	11	23796	1108	11 1400 0046	201.315	\$ 2,100
272	11	41370	0546	11 1400 0112	201.122	\$ 10,520
273	11	07671	0557	11 1500 0108	201.351	\$ 1,261
274	12	0H440	4051	12 0000 0217	201.335	\$ 2,786
275	12	0L720	4124	12 0002 0180	201.010	\$ 5,756
276	12	0M340	4095H	12 1200 0017	201.010	\$ 1,079
277	12	0H20U	3448	12 1200 0028	201.210	\$ 589
278	12	0J61U	2723A	12 1200 0029	201.335	\$ 835
279	12	0H225	4069N	12 1200 0057	201.315	\$ 668
280	12	0M490	2545	12 1200 0090	201.010	\$ 3,680
281	12	0J650	4926D	12 1200 0104	201.335	\$ 760
282	12	0J660	5490A	12 1200 0105	201.335	\$ 702
283	12	0N070	2530E	12 1300 0098	201.010	\$ 1,215
284	12	0N110	4849C	12 1300 0116	201.131	\$ 3,781
285	12	0N220	2769D	12 1300 0182	201.315	\$ 755
286	12	0N250	5151A	12 1300 0185	201.010	\$ 700
287	12	0N360	4522A	12 1400 0004	201.010	\$ 716
288	12	0H234	1984	12 1400 0037	201.315	\$ 431



**TAB 99 - REPLACEMENT ITEM**

**Financial Allocations for Pre-2016 SHOPP Projects**  
**(Construction Support only)**  
**(\$1,000)**

<b>No.</b>	<b>Dist</b>	<b>EA</b>	<b>PPNO</b>	<b>Project ID</b>	<b>Program Code</b>	<b>Const Support</b>
289	12	0H243	4506E	12 1400 0038	201.315	\$ 518
290	12	0N540	5011A	12 1400 0057	201.131	\$ 3,248
291	12	0N590	3202	12 1400 0065	201.010	\$ 509
292	12	0N680	3950A	12 1400 0083	201.010	\$ 408
293	12	0N790	2530H	12 1400 0109	201.315	\$ 1,147
294	12	0N78U	2530G	12 1500 0036	201.315	\$ 3,930
295	12	0N821	2200B	12 1500 0081	201.315	\$ 669
296	12	0N822	2200C	12 1500 0082	201.315	\$ 267