



TAB 83

# Acceleration of Projects Via SB 1

**Bruce de Terra**

**Caltrans, Division of Transportation Programming**

# SHOPP Projects Advancing Via SB 1

(\$ in thousands, total project cost)

- June
  - 4 projects totaling \$476,000
- August
  - 32 projects totaling \$901,000
- October
  - 90 projects totaling \$3,384,000
- Total - \$4,761,000 in SHOPP project advancements

# SHOPP Projects' Asset Categories (October)

(\$ in thousands, total project cost)

- Bridge

- 25 projects
- \$863,000
- fixes 66 bridges

- Pavement

- 29 projects
- \$,2,071,000
- fixes 1,174 lane miles

# SHOPP Projects' Asset Categories (October)

(\$ in thousands, total project cost)

- Culverts/Drainage
  - 14 projects
  - \$113,000
  - fixes 308 drainage systems
  
- Transportation Management System (TSM)
  - 22 projects
  - \$337,000
  - fixes 2,393 field elements, 26 miles of cable and other

# Maintenance Projects Advancing Via SB 1

(\$ in thousands, total project cost)

- Pavement HM SB-1
  - 50 projects
  - \$222,667
  - fixes 1,404 lane miles
- Accelerated HM
  - 13 projects
  - \$42,981
  - fixes 257 lane miles

# Maintenance Projects Advancing Via SB 1

(\$ in thousands, total project cost)

- Striping SB-1
  - 35 projects
  - \$203,702
  - 16,343 line miles
  
- Total
  - 98 projects
  - \$469,350

# Summary of SB 1 Enabled Project Advancements

(\$ in thousands, total project cost)

● SHOPP		
■ 138 projects		\$4,761,000
● Maintenance		
■ 98 projects		\$496,350
● Total		
■ 236 projects		\$5,257,350