

# Memorandum **TAB 30**

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 18-19, 2017

Reference No.: 3.2a.  
Information Item  
**REPLACEMENT ITEM**

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

## **SUMMARY:**

The California Department of Transportation is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2016-17 and FY 2017-18.

In FY 2016-17, the California Transportation Commission (Commission) voted 523 State-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of September 15, 2017, 480 projects totaling \$1.335 billion have been awarded.

In FY 2017-18, the California Transportation Commission (Commission) voted 117 State-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of September 15, 2017, 33 projects totaling \$14.642 million have been awarded.

## **BACKGROUND:**

Starting with July 2006 allocations, projects are subject to Resolution G-06-08, which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

**REPLACEMENT ITEM**

**FY 2016-17 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2016	117	\$865,733	117	0	\$664,795	0	73	107
October 2016	41	\$201,371	41	0	\$170,519	0	30	40
December 2016	26	\$257,956	26	0	\$214,042	0	16	25
January 2017	21	\$54,567	20	0	\$37,558	1	15	20
March 2017	72	\$222,442	69	0	\$181,670	3	63	69
May 2017	144	\$488,450	131	0	\$50,215	13	130	131
June 2017	102	\$606,221	76	0	\$16,147	26	76	76
<b>TOTAL</b>	<b>523</b>	<b>\$2,696,740</b>	<b>480</b>	<b>0</b>	<b>\$1,334,946</b>	<b>43</b>	<b>403</b>	<b>468</b>

Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. FY 2016-17 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

**FY 2017-18 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2017	117	\$1,102,457	33	0	\$14,642	84	33	33
<b>TOTAL</b>	<b>117</b>	<b>\$1,102,457</b>	<b>33</b>	<b>0</b>	<b>\$14,642</b>	<b>84</b>	<b>33</b>	<b>33</b>

Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. FY 2015-16 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment