

Memorandum

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To: CHAIR AND COMMISSIONERS
CTC Meeting: December 6-7, 2017
Reference No.: 4.25
Action
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From: SUSAN BRANSEN
Executive Director
Prepared By: Jose Oseguera
Assistant Deputy Director

Subject: **2018 LOCAL PARTNERSHIP PROGRAM – FORMULAIC PROGRAM FUNDING SHARE DISTRIBUTION FOR FISCAL YEARS 2017-18 AND 2018-19 (RESOLUTION G-17-42)**

ISSUE:

Should the California Transportation Commission (Commission), pursuant to the approved 2018 Local Partnership Program Guidelines, adopt the Formulaic Program funding share distribution for Fiscal Years 2017-18 and 2018-19?

RECOMMENDATION:

Staff recommends the Commission adopt the share distribution for the Formulaic Program of projects for Fiscal Years 2017-18 and 2018-19 as outlined in the Eligible Submittals and Proposed Formulaic Shares for the 2018 Local Partnership Program (Attachment A).

BACKGROUND:

On October 18, 2017 the Commission adopted the 2018 Local Partnership Program Guidelines in response to the Road Repair and Accountability Act of 2017, Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), as amended by Assembly Bill (AB) 115 (Ting, Chapter 20, Statutes of 2017) and AB 135 (Committee on Budget, Chapter 255, Statutes of 2017). The overall objective of the Local Partnership Program is to reward counties, cities, and regional transportation agencies with voter-approved fees or taxes solely dedicated to transportation improvements or that have enacted fees solely dedicated to transportation. In compliance with the guidelines, the Commission will adopt a Formulaic Program of projects for the initial cycle that will cover 2017-18 and 2018-19 for jurisdictions with voter approved taxes, tolls, and fees that are dedicated solely to transportation purposes.

Jurisdictions interested in receiving a Formulaic Program funding share submitted eligibility information as outlined in the Local Partnership Program Guidelines by the October 27, 2017 deadline. Commission staff reviewed the eligibility information and qualifying jurisdictions were issued a proposed share that was posted for review on the Commission Website on November 13, 2017. Commission staff solicited feedback to ensure affected jurisdictions had an opportunity to review, comment or request modifications prior to the December 6-7, 2017 Commission meeting.

Commission staff received feedback on a number of comments. Based on comments received, staff revised the proposed shares and posted the revised shares to the Commission's website on November 15, 2017.

Attachments:

Attachment A: Resolution G-17-42

Attachment B: Eligible Submittals and Proposed Formulaic Shares

CALIFORNIA TRANSPORTATION COMMISSION

**Adoption of the 2018 Local Partnership Program – Formulaic Program Funding Share
Distribution for Fiscal Years 2017-18 and 2018-19**

Resolution G-17- 42

- 1.1 **WHEREAS**, on April 28, 2017, the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), known as the Road Repair and Accountability Act of 2017, creating the Local Partnership Program to provide funding to jurisdictions that have sought and received voter approved taxes and imposed fees for road maintenance and rehabilitation and other transportation improvement projects; and
- 1.2 **WHEREAS**, on June 27, 2017, the Governor signed Assembly Bill (AB) 115 (Ting, Chapter 20, Statutes of 2017) which clarified language in SB 1 regarding local and regional transportation agency eligibility and expanded the types of projects eligible for program funding; and
- 1.3 **WHEREAS**, the Commission adopted the 2018 Local Partnership Program Guidelines on October 18, 2017; and
- 1.4 **WHEREAS**, consistent with the Commission’s Local Partnership Program Guidelines, the proposed Formulaic Program distribution of shares for jurisdictions to review and comment was published on November 13, 2017; and
- 1.5 **WHEREAS**, the Local Partnership Program Guidelines require the Commission to adopt the Formulaic Program distribution of shares on December 6-7, 2017.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED** that the California Transportation Commission adopts the attached Eligible Submittals and Proposed Formulaic Shares for the 2018 Local Partnership Program for Fiscal Years 2017-18 and 2018-19; and
- 2.2 **BE IT FURTHER RESOLVED**, that the Commission staff is authorized to make minor technical changes as needed to the Eligible Submittals and Proposed Formulaic Shares for the 2018 Local Partnership Program; and
- 2.3 **BE IT FURTHER RESOLVED**, that the Commission directs staff to post the Eligible Submittals and Proposed Formulaic Shares for the 2018 Local Partnership Program on the Commission’s website.

Local Partnership Program		2017-18		2018-19	
		(\$1,000s)		(\$1,000s)	
Total Annual Available		\$200,000		\$200,000	
Competitive Program (50%)		\$100,000		\$100,000	
Formulaic Program (50%)		\$100,000		\$100,000	
Proposed Annual Formulaic Distribution for Local Partnership Program		2017-18		2018-19	
Tolls + VRF + parcel/property tax	7.7%	\$7,664	7.7%	\$7,664	
North sales tax	28.3%	\$28,345	28.3%	\$28,345	
South sales tax	64.0%	\$63,991	64.0%	\$63,991	

Minimum \$100

Minimum \$100

Shares for Voter-Approved Tolls, VRF, Parcel/Property Taxes		2017-18		2018-19	
Applicant Agency (Measure)	Revenue	Funding Share	Revenue	Funding Share	
Bay Area Transportation Authority (RM1, RM2)	282,618	\$5,118	282,618	\$5,118	
Alameda County Transportation Commission (Measure F-VRF)	13,075	\$237	13,075	\$237	
Transportation Authority Marin County (Measure B-VRF)	2,376	\$100	2,376	\$100	
San Francisco County Transportation Authority (Prop AA-VRF)	5,362	\$100	5,362	\$100	
San Mateo County Transportation Authority (Measure M-VRF)	7,471	\$135	7,471	\$135	
Santa Clara County Valley Transportation Authority (Measure B-VRF)	16,545	\$300	16,545	\$300	
Alameda-Contra Costa Transit District (Parcel Tax)	29,509	\$534	29,509	\$534	
Bay Area Rapid Transit District (Parcel Tax)	51,899	\$940	51,899	\$940	
City of Orinda (Measures J & L-Parcel Tax)	1,686	\$100	1,686	\$100	
Yuba County Depletion Surcharge (Measure D-Parcel Tax)	483	\$100	483	\$100	
Totals	411,024	\$7,664	411,024	\$7,664	

Funding Shares Based on Voter-Approved Sales Taxes - North		2017-18		2018-19	
County (Agency)	Population	Funding Share	Population	Funding Share	
Alameda (Alameda County Transportation Commission)	1,645,359	\$3,775	1,645,359	\$3,731	
Contra Costa (Contra Costa Transportation Authority)	1,139,513	\$2,615	1,139,513	\$2,584	
Fresno (Fresno County Transportation Authority)	995,975	\$2,285	995,975	\$2,259	
Lake (City of Clearlake)	15,531	\$100	15,531	\$100	
Madera (Madera County Transportation Authority)	156,492	\$359	156,492	\$355	
Marin (Transportation Authority Marin County)	263,604	\$403	263,604	\$399	
Marin (Sonoma Marin Area Rail Transit District)	-	\$202	-	\$199	
Mendocino (City of Fort Bragg)	7,772	\$100	7,772	\$100	
Mendocino (City of Point Arena)	452	\$100	452	\$100	
Mendocino (City of Willits)	4,928	\$100	4,928	\$100	
Merced (Merced County Transportation Authority)	274,665	\$630	274,665	\$623	
Monterey (Transportation Agency for Monterey County)	442,365	\$761	442,365	\$752	
Monterey (Monterey-Salinas Transit District)	-	\$254	-	\$251	
Napa (Napa Valley Transportation Authority) - Effective 7/18	-	-	142,408	\$323	
Nevada (Nevada City)	3,208	\$100	3,208	\$100	
Nevada (Town of Truckee)	15,904	\$100	15,904	\$100	
Sacramento (Sacramento Transportation Authority)	1,514,770	\$3,476	1,514,770	\$3,435	
San Francisco (San Francisco County Transportation Authority)	874,228	\$2,006	874,228	\$1,983	
San Joaquin (San Joaquin County Transportation Authority)	746,868	\$1,714	746,868	\$1,694	
San Mateo (San Mateo County Transportation Authority)	770,203	\$884	770,203	\$873	
San Mateo (San Mateo County Transit District)	-	\$884	-	\$873	
Santa Clara (Santa Clara County Valley Transportation Authority)	1,938,180	\$4,447	1,938,180	\$4,395	
Santa Cruz (Santa Cruz County Regional Transportation Commission)	276,603	\$317	276,603	\$314	
Santa Cruz (Santa Cruz Metropolitan Transit District)	-	\$317	-	\$314	
Sonoma (Sonoma County Transportation Authority)	505,120	\$579	505,120	\$573	
Sonoma (Sonoma Marin Area Rail Transit District)	-	\$579	-	\$573	
Stanislaus (Stanislaus County Transportation Authority)	548,057	\$1,258	548,057	\$1,243	
Totals	12,139,797	\$28,345	12,282,205	\$28,345	

Funding Shares Based on Voter-Approved Sales Taxes - South		2017-18		2018-19	
County (Agency)	Population	Funding Share	Population	Funding Share	
Imperial (Imperial County Local Transportation Authority)	188,334	\$538	188,334	\$538	
Los Angeles (Los Angeles County Metropolitan Transportation Authority)	10,241,278	\$29,247	10,241,278	\$29,247	
Orange (Orange County Transportation Authority)	3,194,024	\$9,121	3,194,024	\$9,121	
Riverside (Riverside County Transportation Commission)	2,384,783	\$6,810	2,384,783	\$6,810	
San Bernardino (San Bernardino County Transportation Authority)	2,160,256	\$6,169	2,160,256	\$6,169	
San Diego (San Diego County Regional Transportation Commission)	3,316,192	\$9,470	3,316,192	\$9,470	
Santa Barbara (Santa Barbara County Local Transportation Authority)	450,663	\$1,287	450,663	\$1,287	
Tulare (Tulare County Transportation Authority)	471,842	\$1,347	471,842	\$1,347	
Totals	22,407,372	\$63,991	22,407,372	\$63,991	