

## Memorandum

## TAB 66

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 6-7, 2017

Reference No: 2.5g.(6)  
Action Item  
**REPLACEMENT ITEM**

From: NORMA ORTEGA  
Chief Financial Officer

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Subject: **FINANCIAL ALLOCATION FOR A PROPOSITION 1B SHOPP PROJECT  
RESOLUTION SHOP1B-A-1718-03**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$49,747,000 for the Route 11/125/905 Separation State Highway Operation and Protection Program (SHOPP) project (PPNO 1035) in San Diego County, to be funded from Proposition 1B?

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$49,747,000 for the Route 11/125/905 Separation Proposition 1B SHOPP Project (PPNO 1035) in San Diego County.

### **BACKGROUND:**

The attached vote list describes one Proposition 1B SHOPP project totaling \$49,747,000. The Department is ready to proceed with this project, and is requesting an allocation at this time. Allocation is contingent upon approval of a budget revision by the Department of Finance.

### **FINANCIAL RESOLUTION:**

Resolved, that \$49,747,000 be allocated from the Budget Act of 2017, Budget Act Item 2660-304-6064 for construction and \$0 for construction engineering for one Proposition 1B SHOPP project described on the attached vote list.

Attachment

*“Provide a safe, sustainable, integrated and efficient transportation system  
to enhance California’s economy and livability”*

2.5 Highway Financial Matters

REPLACEMENT ITEM

| Project #   | Allocation Amount | County    | Dist-Co-Rte | Postmile | Location  | Project Description | Project Support Expenditures | PPNO Program/Year | Phase       | Prgm'd Amount | Project ID | Adv Phase    | EA         | Budget Year | Item #   | Fund Type | Program Code  | Amount by Fund Type |              |
|---|-------------------|-----------|-------------|----------|---|---------------------|------------------------------|-------------------|-------------|---------------|------------|--------------|------------|-------------|----------|-----------|---------------|---------------------|--------------|
| <b>2.5g.(6) Proposition 1B - SHOPP Project Allocation</b> |                   |           |             |          |   |                     |                              |                   |             |               |            |              |            |             |          |           |               |                     |              |
| 1   | \$49,747,000      | San Diego | 11-SD-905   | 9.6/11.4 | In and near San Diego, at the Route 11/125/905 Separation. <u>Outcome/Output</u> : Construct southbound freeway to freeway connectors from Route 125 to eastbound Route 905 and Route 11. |                     |                              | 11-1035           | SHOPP/17-18 | \$0           | CONST      | \$49,747,000 | 1115000068 | 2017-18     | 304-6064 | Prop1B    | 20.20.201.310 | \$0                 |              |
|   |                   |           |             |          | <u>Performance Measure</u> :<br>Planned: 2320, Actual: 809 1000 Vehicle Hours Delay/Year  |                     |                              |                   |             |               |            |              |            |             |          |           |               |                     | \$49,747,000 |
|   |                   |           |             |          | Preliminary   |                     |                              |                   |             |               |            |              |            |             |          |           |               |                     |              |
|   |                   |           |             |          | <u>Engineering</u>  | <u>Budget</u>       | <u>Expended</u>              |                   |             |               |            |              |            |             |          |           |               |                     |              |
|   |                   |           |             |          | PA&ED   | \$0                 | \$0                          |                   |             |               |            |              |            |             |          |           |               |                     |              |
|   |                   |           |             |          | PS&E  | \$0                 | \$0                          |                   |             |               |            |              |            |             |          |           |               |                     |              |
|   |                   |           |             |          | R/W Supp  | \$0                 | \$0                          |                   |             |               |            |              |            |             |          |           |               |                     |              |
|   |                   |           |             |          | (CEQA - EIR, 7/23/2004; Re-validation 8/25/2017)  |                     |                              |                   |             |               |            |              |            |             |          |           |               |                     |              |
|   |                   |           |             |          | (NEPA - EIS, 7/23/2004; Re-validation 8/25/2017)  |                     |                              |                   |             |               |            |              |            |             |          |           |               |                     |              |
|   |                   |           |             |          | (Future consideration of funding approved under Resolution E-04-27; September 2004.)  |                     |                              |                   |             |               |            |              |            |             |          |           |               |                     |              |
|   |                   |           |             |          | (Contributions from other sources: \$ 19,200,000)   |                     |                              |                   |             |               |            |              |            |             |          |           |               |                     |              |
|   |                   |           |             |          | <b><u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u></b>   |                     |                              |                   |             |               |            |              |            |             |          |           |               |                     |              |