

2.5 Highway Financial Matters

TAB 27 - REPLACEMENT ITEM

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
71 \$1,249,000 Sacramento 03-Sac-Var.	In Sacramento and Placer Counties, on Routes 50, 80, and 99 at various locations. <u>Outcome/Output:</u> Improve safety by applying High Friction Surface Treatment (HFST) or Open Graded Asphalt Concrete (OCAC) at select locations to reduce the number and severity of wet weather collisions. <u>Performance Measure:</u> Planned: 98.0, Actual: 98.0 Collisions Reduced Preliminary <u>Engineering</u> PA&ED PS&E R/W Supp	03-6249 SHOPP/17-18 CON ENG \$170,000 CONST \$1,300,000 0317000015 4 1H880	001-0890 FTF 20.10.201.010 2017-18 302-0042 SHA 802-0890 FTF 20.20.201.010	\$170,000 \$22,000 <u>\$1,057,000</u> \$1,079,000
	(CEQA - CE, 4/25/2017) (NEPA - CE, 4/25/2017) Allocation Date: 10/19/17			
75 \$1,100,000 Kern 06-Ker-65 1.6/ 25.2	Near Bakersfield, from Imperial Street to County Line Road. <u>Outcome/Output:</u> Construct ground-in rumble strip to reduce the number and severity of traffic collisions. <u>Performance Measure:</u> Planned: 38, Actual: 27 Collisions Reduced Preliminary <u>Engineering</u> PA&ED PS&E R/W Supp	06-6780 SHOPP/17-18 CON ENG \$400,000 CONST \$850,000 0616000084 4 0U990	001-0890 FTF 20.10.201.010 2017-18 302-0042 SHA 802-0890 FTF 20.20.201.010	\$400,000 \$14,000 <u>\$686,000</u> \$700,000
	(CEQA - CE, 11/15/2016; Re-validation 7/28/2017) (NEPA - CE, 11/15/2016; Re-validation 7/28/2017) Allocation Date: 11/01/17			
3 \$1,180,000 Kern 06-Ker-Var Var	Near Taft, on Routes 33 and 119 at various locations. <u>Outcome/Output:</u> Construct centerline rumble strips to reduce the number and severity of traffic collisions. <u>Performance Measure:</u> Planned: 25, Actual: 25 Collisions Reduced Preliminary <u>Engineering</u> PA&ED PS&E R/W Supp	06-6792 SHOPP/17-18 CON ENG \$380,000 CONST \$1,100,000 0616000129 4 0V300	001-0890 FTF 20.10.201.010 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$380,000 \$16,000 <u>\$784,000</u> \$800,000
	(CEQA - CE, 8/3/2016; Re-validation 4/6/2017) (NEPA - CE, 8/3/2016; Re-validation 4/6/2017) Allocation Date: 09/12/17			

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2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
74 \$3,820,000 Tulare 06-Tul-190 R15.1/ 16.9	Near Porterville, from west of Route 65 to S. Plano Road. <u>Outcome/Output</u> : Pave median, install 8,200 feet of concrete barrier and upgrade bridge rail, guardrail and traffic signs. The project will reduce the number and severity of cross median traffic collisions. <u>Performance Measure</u> : Planned: 20, Actual: 20 Collisions Reduced Preliminary <u>Engineering</u> PA&ED \$450,000 PS&E \$1,200,000 R/W Supp \$14,000 (CEQA - MND, 5/31/2016; Re-validation 8/3/2017) (NEPA - CE, 6/1/2016; Re-validation 8/3/2017) (Future consideration of funding approved under Resolution E-16-71; October 2016.) Allocation Date: 10/23/17	06-3032 SHOPP/17-18 CON ENG \$605,000 \$680,000 CONST \$4,750,000 0614000105 4 0S310	001-0890 FTF 20.10.201.010 2017-18 302-0042 SHA 802-0890 FTF 20.20.201.010	\$680,000 \$63,000 <u>\$3,077,000</u> \$3,140,000
5 \$973,000 Tulare 06-Tul-198 R10.4/11.2	In Visalia, from Burke Street to 0.7 mile east of Ben Maddox Way. <u>Outcome/Output</u> : Widen inside shoulder and construct rumble strip to reduce the number and severity of traffic collisions. <u>Performance Measure</u> : Planned: 12, Actual: 12 Collisions Reduced Preliminary <u>Engineering</u> PA&ED \$450,000 PS&E \$425,000 R/W Supp \$24,000 (CEQA - CE, 1/13/2017) (NEPA - CE, 1/13/2017) Allocation Date: 10/19/17	06-6793 SHOPP/17-18 CON ENG \$215,000 CONST \$915,000 0616000026 4 0U720	001-0890 FTF 20.10.201.010 2017-18 302-0042 SHA 802-0890 FTF 20.20.201.010	\$215,000 \$15,000 <u>\$743,000</u> \$758,000

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2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations																
6	\$1,816,000	Riverside	08-Riv-111	0.0/18.3	Near Salton Sea, from the Imperial County line to 66th Avenue; also 0.2 mile north of W Gateway Drive to Route 10 (PM 55.5/R63.3). <u>Outcome/Output:</u> Construct ground-in rumble strips along centerline and shoulder to reduce the number and severity of traffic collisions.			08-3005E SHOPP/17-18 CON ENG \$688,000 CONST \$1,407,000 0815000057 4 1F840					2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	001-0890 FTF 20.10.201.010		\$688,000 \$23,000 <u>\$1,105,000</u> \$1,128,000
<u>Performance Measure:</u> Planned: 133, Actual: 133 Collisions Reduced																
Preliminary																
<u>Engineering</u> <u>Budget</u> <u>Expended</u>																
PA&ED \$768,000 \$285,657																
PS&E \$911,000 \$323,262																
R/W Supp \$64,000 \$1,058																
(CEQA - CE, 12/8/2016)																
(NEPA - CE, 12/8/2016)																
Allocation Date: 09/15/17																
7	\$1,085,000	Riverside	08-Riv-371	60.2/67.7	Near Cahuilla, from Wilson Valley Road to Cary Road; also from Kerby Road to Route 74 (PM 72.8/77.1). <u>Outcome/Output:</u> Construct rumble strips to reduce the number and severity of traffic collisions.			08-3004K SHOPP/17-18 CON ENG \$295,000 \$339,000 CONST \$775,000 0815000062 4 1F850					2017-18 302-0042 SHA 802-0890 FTF 20.20.201.010	001-0890 FTF 20.10.201.010	\$339,000 \$15,000 <u>\$731,000</u> \$746,000	
<u>Performance Measure:</u> Planned: 32, Actual: 32 Collisions Reduced																
Preliminary																
<u>Engineering</u> <u>Budget</u> <u>Expended</u>																
PA&ED \$440,000 \$333,250																
PS&E \$560,000 \$273,096																
R/W Supp \$40,000 \$0																
(CEQA - CE, 2/17/2017; Re-validation 8/24/2017)																
(NEPA - CE, 2/17/2017; Re-validation 8/24/2017)																
Allocation Date: 10/19/17																