

Caltrans Rebuilding CA



Awareness and Outreach

- ✓ Established the Brand
 - ✓ Logo
 - ✓ Motto
 - ✓ Hashtag #rebuildingca
- ✓ Shared with partners
 - ✓ CalCOG, League of Cities, CSAC
- ✓ Launched the Website
 - <http://www.rebuildingca.ca.gov/>





Competitive Programs

The CTC is well underway developing guidelines for the competitive programs

- ✓ Active Transportation - \$100 million annually (adopted June 2017)
- Local Partnership - \$200 million annually (draft August 2017)
- Solutions for Congested Corridors - \$250 million annually (draft October 2017)
- Trade Corridor Enhancement - \$300 million annually (draft December 2017)



Fix-it First Programs



Additional Revenue Available through RMRA

- SHOPP/ Maintenance

- Fiscal Year (FY) 2017-18 – \$370 million

- FY 2018-19 and subsequent years - \$1.1 billion increasing to \$1.5 billion in 10 years

- Bridges and Culverts

- \$400 million annually



Taking Action



- Highway Maintenance – Accelerated Major Maintenance Work
 - ✓ July 2017 – Advertised & awarded 13 pavement projects ~ \$43 million
 - ✓ July 2017 – Expedited design for additional 50 projects ~ \$243 million
 - Striping Contracts – Contracts currently in design for 6 corridors worth ~ \$150 million
- Guardrail Service Contracts - \$50 million



Taking Action



- Accelerating SHOPP Projects

- ✓ June 2017 – Accelerated 12 programmed projects worth \$432 million
- ✓ June 2017 – Added 4 new projects from 2018 SHOPP worth over \$44 million
- ❑ August 2017 – Requesting approval to program over 30 new projects into the 2016 SHOPP ~ \$700 million
- ❑ October 2017 – Preparing over \$1 billion in additional projects

- Accelerated Bridge Freight Corridor Program – 60 bridges

- ✓ May 2017 – 22 bridges added to the program (8 programmed prior to May) = 30 bridges ~ \$1.6 billion
- ❑ October 2017 – 30 additional bridges with an estimated cost ~ \$1 billion



Taking Action



- Freeway Service Patrol – additional \$25 million annually
- Local Planning Grants/Sustainable Communities - \$25 million annually
 - ✓ August 2, 2017 – final draft grant guide posted for 30-day comment period
 - October 2017 – Grant applications due
 - December 2017 – Awards Announced



Taking Action



- Adaptation Planning Grants - \$20 million over three years
 - ✓ August 2, 2017 - Final Draft Grant Guide posted for 30-day comment period
 - ❑ October 2017 – Grant Applications due
 - ❑ December 2017 - Awards Announced
- Transit and Intercity Rail Capital Program - \$250 million annually
 - ✓ June – July 2017, Workshops in Southern and Northern CA to develop guidelines
 - ❑ August 28, 2017 – Final Draft Guidelines posted for 30-day public review
 - ❑ October 2017 – Final Program Guidelines and Call for Projects
 - ❑ January 2018 – Project Applications Due
 - ❑ April 2018 – Selection of Projects



Other Actions



- SB1 Partnering Forums with Transportation Stakeholders
 - Project coordination
 - Permits and resource agencies
 - Suppliers and materials
 - Utility Coordination
 - Workforce
- Informational Sessions with the Construction Industry
- Aggressive Hiring Efforts



Efficiencies



EFFICIENCY	ESTIMATED SAVINGS/ COST AVOIDANCE
1. Project Delivery Streamlining Processes - retaining NEPA delegation and other policy practices	Total savings to be determined – retaining the NEPA delegation could save millions by avoiding delays in support costs and capital escalation costs
2. Use of Innovative Project Methods in Project Delivery such as CMGC and Design Build	\$15 to \$50 million in savings from 3 CMGC projects \$164 million in savings through the Alternative Technical Concepts process in the Design Build program
3. Reduction in Overhead	\$20 million annually
4. Lean 6 Sigma Efforts – various efforts are underway with significant process improvements	Total to be determined

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