2.5 Highway Financial Matters

TAB 52
Reference 2.5d.(2)
REPLACEMENT ITEM

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	PPNO / Program/Year / Phase / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # Fund Type / Program Code	Amount by Fund Type
2.5d.(2)	**Allocations for Projects with Cost Increase Greater than 20 Percent**			**Resolution FP-17-06**
1 $9,491,000 Los Angeles 07-LA-110 23.6/30.0	In the cities of Los Angeles, Pasadena and South Pasadena, from Stadium Way to Arroyo Drive and on northbound off-ramp to Route 5. Outcome/Output: Install metal beam guardrail, concrete barrier, safety lighting, remove raised islands and curb/gutter and relocate overhead signs. Performance Measure: Planned: 45.0, Actual: 45.0 Collisions Reduced ~~Preliminary Engineering Budget Expended~~ ~~PA&ED $897,000 $1,918, 606~~ ~~PS&E $1,116,000 $0~~ ~~R/W Supp $33,000 $0~~ Preliminary Engineering Budget Expended PA&ED **$2,297,000** $1,918, 606 PS&E **$2,034,000** $0 R/W Supp $33,000 $0 **Changes to the Budget Amounts for PA&ED and PS&E made via the Yellow Replacement Item distributed at the August 2017 CTC meeting.** (CEQA - EIR, 6/27/2017) (NEPA - FONSI, 6/27/2017) (Concurrent consideration of funding under Resolution E-17-57; August 2017.) (EA 29750, PPNO 07-4617 combined with EA 29530, PPNO 07-4588 for construction under EA 2975U, Project ID 0716000144.)	07-4617 SHOPP/16-17 CON ENG ~~$710,000~~ **$831,000** CONST ~~$6,031,000~~ **$8,660,000** 0713000194 4 29750	001-0890 FTF 20.10.201.015 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.015	$831,000 $173,000 $8,487,000 $8,660,000