

2.5 Highway Financial Matters

TAB 54

Reference 2.5d.(4)

REPLACEMENT ITEM

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5d.(4) Allocations for Projects with Cost Increase Greater than 20 Percent						Resolution FP-17-08		
1	\$39,143,000	Los Angeles	07-LA-110	R0.7/R24.1	In and near the cities of Los Angeles and Carson, from Gaffey Street to College Street. <u>Outcome/Output:</u> Cold plane and overlay mainline, shoulders and ramps, remove and replace damaged concrete slabs, install new concrete barrier and guardrail, remove and replace approach and departure slabs. The project is necessary to extend pavement service life and improve ride quality and safety.	07-4681 SHOPP/16-17 CON ENG \$3,000,000 \$5,740,000 CONST \$33,823,000 \$33,403,000 0714000238	001-0890 FTF 20.10.201.121 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.121	\$5,740,000 \$668,000 <u>\$32,735,000</u> \$33,403,000
					<u>Performance Measure:</u> Planned: 192.0, Actual: 192.0 Lane Miles	4 3009U		
					<u>Preliminary Engineering</u>	<u>Budget</u>	<u>Expended</u>	
					PA&ED	\$1,439,000	\$1,326,399	
					PS&E	\$2,050,000	\$2,249,233	
					R/W Supp	\$150,000	\$0	
					<u>Preliminary Engineering</u>	<u>Budget</u>	<u>Expended</u>	
					PA&ED	\$1,439,000	\$1,326,399	
					PS&E	\$4,039,000	\$2,249,233	
					R/W Supp	\$454,000	\$0	
<p>Changes to the Budget Amounts for PS&E and R/W Supp made via the Yellow Replacement Item distributed at the August 2017 CTC meeting.</p> <p>(CEQA - CE, 2/1/2016; Re-validation 6/5/2017) (NEPA - CE, 2/1/2016; Re-validation 6/5/2017)</p> <p>(As part of this allocation request, the Department is requesting to extend the completion of construction an additional 12 months beyond the 36 month deadline).</p>								