ACTIVE TRANSPORTATION PROGRAM - CYCLE 2

Application Form for Part A

Parts B & C must be completed using a separate document

PROJECT unique APPLICATION NO.: 08-Riverside County Dept. of Public Health-1

Auto populated

Total ATP Funds Requested: $ 500,000 (in 1000s)

Auto populated

Important: Applicants must follow the CTC Guidelines and Chapter 22 of the Local Assistance Program Guidelines, and include attachments and signatures as required in those documents. Ineligible project elements may result in a lower score/ranking or a lower level of ATP funding. Incomplete applications may be disqualified.

Applicants are expected to use the corresponding "step-by-step" Application Instructions and Guidance to complete the application (3 Parts):

Part A: General Project Information
Part B: Narrative Questions
Part C: Application Attachments

Application Part A: General Project Information

Implementing Agency: This agency must enter into a Master Agreement with Caltrans and will be financially and contractually responsible for the delivery of the project within all pertinent Federal and State funding requirements, including being responsible and accountable for the use and expenditure of program funds. This agency is responsible for the accuracy of the technical information provided in the application and is required to sign the application.

IMPLEMENTING AGENCY'S NAME:

Riverside County Dept. of Public Health

IMPLEMENTING AGENCY'S ADDRESS	CITY		ZIP CODE
P.O. Box 7600, 4065 County Circle Drive	Riverside	CA	92503-7600

IMPLEMENTING AGENCY'S CONTACT PERSON:

Marsie Huling

CONTACT PERSON'S TITLE:

Program Coordinator II

CONTACT PERSON'S PHONE NUMBER:

951.358.7171

CONTACT PERSON'S EMAIL ADDRESS :

mhuling@rivcocha.org

Project Partnering Agency: Entities that are unable to apply for Active Transportation Program funds or that are unable to enter into a Master Agreement with the State must partner with an eligible applicant that can implement the project. **In addition, entities that are unfamiliar with the requirements to administer a Federal-Aid Highway Program project may partner with an eligible applicant that can implement the project.**

If another entity (Partnering Agency) agrees to assume responsibility for the ongoing operations and maintenance of the facility, documentation of the agreement (e.g., letter of intent) must be submitted with the project application, and a copy of the Memorandum of Understanding or Interagency Agreement between the parties must be submitted with the first request for allocation. For these projects, the Project Partnering Agency's information shall be provided below.

(The Grant Writer's or Preparer's information should not be provided)

PROJECT PARTNERING AGENCY'S NAME:

PROJECT PARTNERING AGENCY'S ADDRESS | **CITY** | **ZIP CODE**

PROJECT PARTNERING AGENCY'S CONTACT PERSON:

CONTACT PERSON'S TITLE:

CONTACT PERSON'S PHONE NUMBER:

CONTACT PERSON'S EMAIL ADDRESS :

MASTER AGREEMENTS (MAs):

Does the Implementing Agency currently have a MA with Caltrans?	☒ Yes ☐ No
Implementing Agency's Federal Caltrans MA number	08-5956R
Implementing Agency's State Caltrans MA number	00010S

* Implementing Agencies that do not currently have a MA with Caltrans, must be able to meet the requirements and enter into an MA with Caltrans prior to funds allocation. The MA approval process can take 6 to 12 months to complete and there is no guarantee the agency will meet the requirements necessary for the State to enter into a MA with the agency. Delays could also result in a failure to meeting the CTC Allocation timeline requirements and the loss of ATP funding.

PROJECT NAME: (To be used in the CTC project list)

Riverside County Safe Routes to School, Eastside Riverside

Application Number: 1 **out of** 2 **Applications**

PROJECT DESCRIPTION: (Max of 250 Characters)

Implementation of a comprehensive Safe Routes to School Program in the Eastside and University neighborhoods of Riverside, including a Chaperone Program comprised of community volunteers who encourage active transportation in a safe environment.

PROJECT LOCATION: (Max of 250 Characters)

Eastside and adjacent University Neighborhoods are in the eastern portion of Riverside. Borders include Downtown to the west, Box Springs Mountains east, Hunter Industrial Park north, Victoria and Canyon Crest neighborhoods south.

Will any infrastructure-improvements permanently or temporarily encroach on the State right-of-way? ☐ Yes ☒ No

If yes, see the application instructions for more details on the required coordination and documentation.

Project Coordinates: (latitude/longitude in decimal format) Lat. 33.948100 /long. 117.396100

Congressional District(s):	41						
State Senate District(s):	31			**State Assembly District(s):**	61		
Caltrans District(s):	08						
County:	Riverside County						
MPO:	SCAG						
RTPA:	Riverside County Transportation Commission						
MPO UZA Population:	Within a Large MPO (Pop > 200,000)						

ADDITONAL PROJECT GENERAL DETAILS: (Must be consistent with Part B of Application)

ESTIMATION OF ACTIVE TRANSPORTATION USERS

Existing Counts:	**Pedestrians**	200	**Bicyclists**	1
One Year Projection:	**Pedestrians**	220	**Bicyclists**	2
Five Year Projection:	**Pedestrians**	322	**Bicyclists**	4

BICYCLE AND/OR PEDESTRIAIN INFRASTRUCTURE (Check all that apply)

Bicycle:	**Class I** ☐	**Class II** ☐	**Class III** ☐	**Other**
Pedestrian:		**Sidewalk** ☐	**Crossing** ☐	**Other**
Multiuse Trails/Paths:		**Meets "Class I" Design Standards** ☐		**Other**

DISADVANTAGED COMMUNITIES

Project contributes toward the Disadvantaged Communities funding requirement: the project must clearly demonstrate a direct, meaningful, and assured benefit to a community that meets any of the following criteria: ☒ Yes ☐ No

If yes, which criterion does the project meet in regards to the Disadvantaged Community (mark all that apply):

Household Income	☒ Yes	☐ No	**CalEnvioScreen**	☒ Yes	☐ No
Student Meals	☒ Yes	☐ No	**Local Criteria**	☐ Yes	☐ No

Is the majority of the project physically located within the limits of a Disadvantaged Community: ☒ Yes ☐ No

CORPS

Does the agency intend to utilize the Corps: ☒ Yes ☐ No

PROJECT TYPE (Check only one: I, NI or I/NI)

Infrastructure (I) ☐ **OR Non-Infrastructure (NI)** ☒ **OR Combination (N/NI)** ☐

"Plan" applications to show as NI only

Development of a Plan in a Disadvantaged Community: ☐ Yes ☒ No

If Yes, check all Plan types that apply:

☐ **Bicycle Plan**

☐ **Pedestrian Plan**

☐ **Safe Routes to School Plan**

☐ **Active Transportation Plan**

Indicate any of the following plans that your agency currently has: (Check all that apply)

Bicycle Plan ☐ Pedestrian Plan ☐ Safe Routes to School Plan ☐ Active Transportation Plan ☐

PROJECT SUB-TYPE (check all Project Sub-Types that apply):

☒ **Bicycle Transportation** **% of Project** 10.0 % (ped + bike must = 100%)

☒ **Pedestrian Transportation** **% of Project** 90.0 %

☒ **Safe Routes to School** *(Also fill out Bicycle and Pedestrian Sub-Type information above)*

How many schools does the project impact/serve: 5

If the project involves more than one school: 1) Insert "Multiple Schools" in the School Name, School Address, and distance from school; 2) Fill in the student information based on the total project; and 3) Include an attachment to the application which clearly summarizes the following school information and the school official signature and person to contact for each school.

School name: Multiple Schools

School address: Multiple Schools

District name: Riverside Unified School District

District address: 3880 14th Street Riverside CA 92516-2800

Co.-Dist.-School Code: 33-67215-0000000

School type (K-8 or 9-12 or Both) Both Project improvements maximum distance from school 1.0 mile

Total student enrollment: _____

% of students that currently walk or bike to school% _____ %

Approx. # of students living along route proposed for improvement: _____

Percentage of students eligible for free or reduced meal programs ** _____ %

**Refer to the California Department of Education website: http://www.cde.ca.gov/ds/sh/cw/filesafdc.asp

A map must be attached to the application which clearly shows the limits of: 1) the student enrollment area, 2) the students considered to be along the walking route being improved, 3) the project improvements.

☐ **Trails (Multi-use and Recreational):** *(Also fill out Bicycle and Pedestrian Sub-Type information above)*

Trails Projects constructing multi-purpose trails and are generally eligible in the Active Transportation Program. If the applicant believes all or part of their project meets the federal requirements of the Recreational Trails Program they are encouraged to seek a determination from the California Department of Parks and Recreation on the eligibility of their project to complete for this funding. This is optional but recommended because some trails projects may compete well under this funding program.

For all trails projects:

Do you feel a portion of your project is eligible for federal Recreational Trail funding? ☐ Yes ☒ No

If yes, estimate the total projects costs that are eligible for the Recreational Trail funding: _____

If yes, estimate the % of the total project costs that serve "transportation" uses? _____ %

Applicants intending to pursue "Recreational Trails Program funding" **must submit** the required information to the California Department of Parks and Recreation prior to the ATP application submissions deadline. (See the Application Instructions for details)

PROJECT STATUS and EXPECTED DELIVERY SCHEDULE

Applicants need to enter **either** the date the milestone was completed (for all milestones already complete prior to submitting the application) **or** the date the applicant anticipates completing the milestone. Applicants should enter "N/A" for all CTC Allocations that will not be requested as part of the project. Per CTC Guidelines, all project applications must be submitted with the expectation of receiving partially federally funded and therefore the schedule below must account for the extra time needed for federal project delivery requirements and approvals. *See the application instructions for more details.*

The agency is responsible for meeting all CTC delivery requirements or their ATP funding will be forfeited.
For projects consisting of entirely non-infrastructure elements are not required to complete all standard infrastructure project milestones listed below. Non-infrastructure projects only have to provide dates for the milestones identified with a " * " and can provide "N/A" for the rest.

MILESTONE:	DATE COMPLETED	OR	EXPECTED DATE
CTC - PA&ED Allocation:			N/A
* CEQA Environmental Clearance:			2/1/16
* NEPA Environmental Clearance:			3/1/16
CTC - PS&E Allocation:			N/A
CTC - Right of Way Allocation:			N/A
* Right of Way Clearance & Permits:			N/A
Final/Stamped PS&E package:			N/A
*** CTC - Construction Allocation:**			5/1/16
* Construction Complete:			6/30/18
* Submittal of "Final Report"			9/30/18

PROJECT FUNDING (in 1000s)

Per CTC Guidelines, Local Matching funds are not required for any ATP projects, but Local Leveraging funds are strongly encouraged.

See the Application instructions for more details and requirements relating to ATP funding.

ATP funds being requested for this application/project by project delivery phase:

ATP funds for PA&D:		
ATP funds for PS&E:		
ATP funds for Right of Way:		
ATP funds for Construction:		
ATP funds for Non-Infrastructure:	500,000	*(All NI funding is allocated in a project's Construction Phase)*
Total ATP funds being requested for this application/project:		500,000
Local funds leveraging or matching the ATP funds:		128,000

For local funding to be considered Leveraging/Matching it must be for ATP eligible activities and costs.
Per CTC Guidelines, Local Matching funds are not required for any ATP projects, but Local Leveraging funds are strongly encouraged. See the Application instructions for more details and requirements relating to ATP funding.

Additional Local funds that are `non-participating' for ATP:

These are local funds required for the overall project, but not for ATP eligible activities and costs. They are not considered leverage/match.

TOTAL PROJECT FUNDS: 628,000

ATP - FUNDING TYPE REQUESTED:

Per the CTC Guidelines, All ATP projects must be eligible to receive federal funding. Most ATP projects will receive federal funding, however some projects may be granted State only funding (SOF) for all or part of the project.

Do you believe your project warrants receiving state-only funding? ☒ Yes ☐ No

If "Yes", provide a brief explanation. (Max of 250 characters) Applicants requesting SOF must also attach an "Exhibit 22-f"

Our proposal is a non-infrastructure project for under $1 mil. The project has a relatively simple scope that does not have an impact on the environment. Federal funding process would greatly extend the length of time to allocate and implement.

ATP PROJECT PROGRAMMING REQUEST (PPR): In addition to the project funding information provided in Part A of the application, all applicants must complete the ATP Project Programming Request form and include it as Attachment B. More information and guidance on the completion and submittal of this form is located in the Application Instructions Document under Part C - Attachment B.

ACTIVE TRANSPORTATION PROGRAM - CYCLE 2

Part B: Narrative Questions

(Application Screening/Scoring)

Project unique application No.: 08-Riverside County Dept. of Public Health-1

Implementing Agency's Name: Riverside County Department of Public Health

Important:

- *Applicants must ensure all data in Part B of the application is fully consistent with Part A and C.*
- *Applicants must follow all instructions and guidance to have a chance at receiving full points for the narrative question and to avoid flaws in the application which could result in disqualification.*

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Part B: Narrative Questions
Detailed Instructions for: Screening Criteria

The following Screening Criteria are requirements for applications to be considered for ATP funding. Failure to demonstrate a project meets these criteria will result is the disqualification of the application.

1. **Demonstrated fiscal needs of the applicant:**

   No portion of the proposed Safe Routes to School (SRTS) program is currently funded by our agency. In order to implement the proposed project, the Riverside County Department of Public Health (DOPH) will need to receive the entire funding request of $500,000, with a leveraged amount of $128,000 for fiscal, contractual, and administrative costs. DOPH will not be able to proceed in any way with this project if not funded by the ATP Cycle 2 funding. DOPH's current CalTrans funded Federal Cycle 3 SRTS programs target entirely different areas of Riverside County and are not supplemented with any other funds.

2. **Consistency with Regional Plan.**

   The proposed Active Transportation Program is fully consistent with the 2012-2035 Southern California Association of Governments (SCAG) Regional Transportation Plan (RTP), adopted in April 2012. RTP statements concur that "Walking and bicycling are essential parts of the SCAG transportation system that do not emit greenhouse gases, can help reduce roadway congestion, and increase health of residents" and "Safe Routes to School Programs can play a critical role in eliminating some of the vehicle trips that occur during peak periods to drop off or pick up students by ensuring safe routes to bike or walk to school."

   2012–2035 RTP/SCS Chap. 2: Transportation Investments

   (Attachment I-Screening Criteria)

Part B: Narrative Questions

Detailed Instructions for: Question #1

QUESTION #1

POTENTIAL FOR INCREASED WALKING AND BICYCLING, ESPECIALLY AMONG STUDENTS, INCLUDING THE IDENTIFICATION OF WALKING AND BICYCLING ROUTES TO AND FROM SCHOOLS, TRANSIT FACILITIES, COMMUNITY CENTERS, EMPLOYMENT CENTERS, AND OTHER DESTINATIONS; AND INCLUDING INCREASING AND IMPROVING CONNECTIVITY AND MOBILITY OF NON-MOTORIZED USERS. ***(0-30 POINTS)***

A. Describe the following:

-Current and projected types and numbers/rates of users. (12 points max.)

The main component of the proposed project is the formation of a sustainable Chaperone Program (CP) in the Eastside Neighborhood of Riverside, where trusted adult members of the community are stationed at various locations to supervise students as they walk or bike to school. A grassroots organization called the Eastside Reconciliation Coalition (ERC) has implemented a rudimentary version of the program that is currently in place as urged by the community due to gang violence in the area.

Users of these routes were counted by current Chaperones stationed at each of the four identified locations where students use active transportation to get to school. Chaperones counted pedestrians and bicyclists during the morning and afternoon on two separate school days.

Average # of Pedestrians and Bicyclists per Chaperone station: (Attachment I-1)

Day	Shift	Peds	Youth	Adults	Bikes	Youth	Adults
April 24, 2015	AM	171	166	5	0	0	0
	PM	211	194	17	0	0	0
April 27, 2015	AM	180	172	8	2	0	2
	PM	240	229	11	3	1	2

Currently, there is an average of 200 pedestrians walking past the chaperone stations per station shift. As the program expands, we expect a 10% increase/year in walking and biking by students and other community members, averaging 220/station/shift in one year and 322 over the course of 5 years. A negligible number of bicyclists were observed during the counts. As the Ambassadors

begin to educate others and promote biking as a feasible method of transportation to school, a similar increase of 10% per year is expected.

Residents have reported a significant increase in the number of student pedestrians since the initiation of the CP in August 2014. According to the ERC chair, many parents have expressed feelings of relief now that Chaperones are present and are allowing their children to walk to school more often.

As observed with previously funded DOPH Safe Routes to School programs, slow increases are seen over time as the traditions begin to embed. Recently implemented programs at McAuliffe and Twinhill Elementary schools in Riverside have shown similar improvements throughout the years. With the institution of designated walking days at these schools, an increase in pedestrians has been observed from 7-14% of the student population when the program began in 2012 to over 35-40% during 2015.

Data was obtained from the target area schools attended by students residing in the Eastside Neighborhood and the adjacent University area, which include Emerson Elementary, Longfellow Elementary, Highland Elementary, University Heights Middle, and John W. North High School. Using a walking distance of a 1-mile radius of the school, an estimated number of students living along the route were determined from Census statistics. At this time, there are no walking or biking programs offered to the schools.

Schools	Enrollment	Students Living Along the Route	Estimated % students walking and biking
Emerson Elementary	774	656	10%
Longfellow Elementary	875	1,078	95%
Highland Elementary	860	536	40%
University Heights Middle	809	376	60-70%
John W. North High	2,204	1,046	5%

B. Describe how the project links or connects, or encourages use of existing routes (for non-infrastructure applications) to transportation-related and community identified destinations where an increase in active transportation modes can be realized, including but not limited to: schools, school facilities, transit facilities, community, social service or medical centers, employment centers, high density or

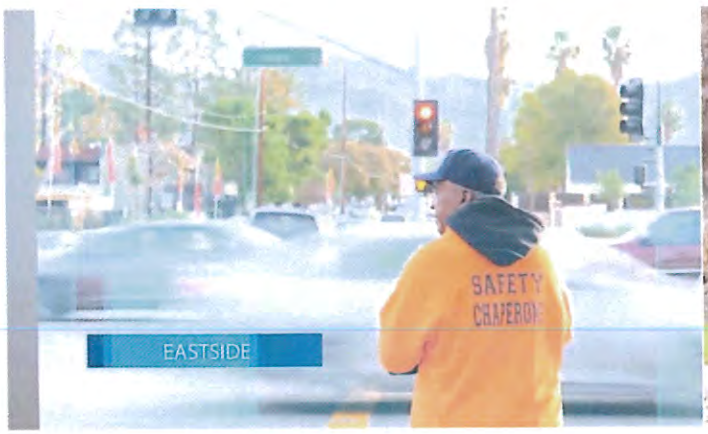
affordable housing, regional, State or national trail system, recreational and visitor destinations or other community identified destinations via: **(12 points max.)**

a. creation of new routes
b. removal of barrier to mobility
c. closure of gaps
d. other improvements to routes
e. educates or encourages use of existing routes

Parents have fears of letting their children walk in the Eastside area given the history of gang activity, and the potential for injuries and fatalities from speeding cars. The proposed project helps to alleviate these fears by providing adult supervision through the Chaperone program (Task A), fostering a sense of unity through community walking and biking events (Task B) and training youth ambassadors to advocate for active transportation (Task C). Attitude surveys will help to evaluate current situations and encourage in ways that are meaningful to the community. (Task D).

CHAPERONE PROGRAM (Task A)

As a result of a high incidence of crime in the Eastside area, pastors from multi-ethnic churches and residents formed the ERC to make the community safer and form a united front against violence. The ERC has the support of the community as well as the Riverside Police Department (RPD), Riverside Unified School District (RUSD) and Riverside City Council. The pastors working with RPD developed the CP in a grassroots effort to help stem gang violence throughout the Eastside and to provide a safe route to school for children. Photos shown below from a video fully illustrate the program and community partnerships. https://www.youtube.com/watch?v=YDWuHixXVgs



CP in Eastside Neighborhood is modeled after the successful Safe Passages program run by Chicago Public Schools. The program led to a 20% decline in crime around schools and a 7% increase in attendance over the past two years in high schools that currently have the program. http://cps.edu/Pages/safepassage.aspx

The Chaperones are residents who have lived in the neighborhood for years. Students see these friendly faces as they walk to school and are often seen giving "high fives" which encourage students to use the route.

The Chaperones are becoming known in the Eastside neighborhood as the "Orange Shirts" since they wear orange attire as a part of their uniform. Students are more comfortable when they know the Chaperones are there. A parent reported that one day her child "ran to an Orange Shirt" for protection when she was being bullied.

DOPH will encourage walking/biking to school in the Eastside neighborhood by assisting in the expansion and sustainability of the CP. DOPH plans to increase and maintain volunteer-ship from 25 to 100 dedicated Chaperones in the following ways:

1. Develop promotional media for recruitment
2. Work with RPD to refine the application process
3. Create a training toolkit that can be edited and replicated for other locations
4. Supply the ERC with volunteer scheduling software
5. Hold quarterly Chaperone meetings to ensure cohesiveness and incentivize service

EDUCATION AND ENCOURAGEMENT EVENTS (Task B)

DOPH will work with school administration at the five targeted schools in the Eastside and neighboring University area to coordinate International Walk to School Day in October and Bike to School Month in May. DOPH will encourage students and their families to walk/bike to school by creating a fun environment while educating them about pedestrian safety. Students will be motivated to continue walking throughout the school year by Frequent Walker Programs that incentivize active transportation.

The "Eastside GlowRide" will be organized to inspire residents to ride together at night giving them a sense of community for active transportation and the power to prevent violence in the neighborhood. DOPH will provide lights for decorating bikes to increase visibility thus improving safety on the ride.

DOPH will partner with the City for their Walk and Bike with the Mayor events for one (1) walk and one (1) bike event in the Eastside Neighborhood, to identify active transportation issues and highlight SRTS successes.

One of the barriers to sustainability is the lack of funds for the ERC Chaperone program. The ERC Board members attempt to raise money through community support, but have little expertise in grant writing or substantial fund development. ERC members will attend Riverside County Community Action Partnership's grant writing workshops, which will prepare them for procuring funds to maintain their Chaperone Program.

SUMMER YOUTH PROGRAM (Task C)

As a part of the City's Summer Youth Program (SYP), high school or young adults will be trained to become Active Transportation Ambassadors (ATAs), advocates for walking/biking. Youth will be educated to conduct walkability audits, educate children about pedestrian safety, and learn bike skills and repair, which aims to build self-confidence while helping to further the goals of the ATP.

One aspect of the Summer Youth training will be to co-facilitate walk audits to explore new safe routes to school and identify more Chaperone stations for volunteers and identify potential infrastructure projects that will improve mobility. Residents, Chaperones, ERC members, City representatives, and advocates will be invited to participate in the audits and give input. ATAs will also assist with bike audits to identify routes for the "Eastside GlowRide" and will take part in how to repair and maintain bikes, skillfully and safely ride their bikes, and educate others making bicycling a realistic and safe option for transportation.

EVALUATION (Task D): To evaluate the impact of the program, DOPH will utilize National Center SRTS parent surveys and student tallies to measure mode share and evaluate effectiveness.

Chaperones will assist in gathering data during their morning and afternoon shifts quantify route use. Attitude and behavior surveys will be created to evaluate the personal experience of the Chaperones as a guide to determine course corrections. DOPH Epidemiologists will analyze the data collected with the end goal of widespread use and replication in other areas.

ENGINEERING: The City of Riverside (City) is submitting a separate infrastructure proposal to install a High Intensity Crosswalk signal on Linden Street adjacent to North High School where pedestrian crossing problems have occurred. The visibility of the new signal will raise motorist awareness and encourage more students to cross with confidence, complementing the Chaperone program and other aspects of the DOPH Non-Infrastructure project. DOPH will collaborate with City Traffic Engineers through ongoing communication on the Eastside/University area projects regarding progress and upcoming events. Engineers will participate in walk/bike audits and other ATP events, as stated in their support letter.

C. Referencing the answers to A and B above, describe how the proposed project represents one of the Implementing Agencies (and/or project Partnering Agency's) highest unfunded non-motorized active transportation priorities. (6 points max.)

The proposed SRTS project for the Eastside/University Neighborhoods is aligned with the County's Board of Supervisors' decision to make Active Transportation projects a top priority demonstrated by the following policies:

1) Healthy Riverside County Goal - Create a healthy, safe built environment that promotes walkability, bikeability, and active transportation and partnerships with Riverside County communities.

2) Healthy Communities Element - Adopted into the County's General Plan on April 2011 to address areas where public health and planning intersect. Policies address promotion of increased physical activity, reduced driving and increased walking, cycling and public transit by increasing opportunities for active transportation and transit use.

3) Health Resolution- Adopted in April of 2011 by the County's Board of Supervisors, a portion of which encourages departments to work together to support active transportation and physical activity. As a result, the Healthy Riverside County Initiative (HRCI) was developed to make chronic disease prevention a health priority and an overarching theme of its programs.

Beginning in 2008, DOPH has received SRTS non-infrastructure funding from Caltrans to provide pedestrian/bicycle education and encouragement activities at schools in priority areas of Riverside County. This proposal will allow these efforts to be expanded into the Eastside and University neighborhoods where a grassroots-led Chaperone Program has already begun.

These communities are ripe for change. The pastors in the ERC have organized and mobilized but have very limited financial backing, resources and expertise to conduct a sustainable program. There is some leverage from the City for chaperone recruitment, training and background checks.

Urged by the Eastside community, the pastors are committed to eradicating the violence in the neighborhood. The program at this time is rudimentary and faces the reality of losing volunteers over time with no real plan for sustainability. If funded through ATP, DOPH will develop this grassroots effort into a structured, viable program, giving students a safe route to school throughout the years.

Part B: Narrative Questions
Detailed Instructions for: Question #2

QUESTION #2

POTENTIAL FOR REDUCING THE NUMBER AND/OR RATE OF PEDESTRIAN AND BICYCLIST FATALITIES AND INJURIES, INCLUDING THE IDENTIFICATION OF SAFETY HAZARDS FOR PEDESTRIANS AND BICYCLISTS. ***(0-25 POINTS)***

A. Describe the plan/program influence area or project location's history of collisions resulting in fatalities and injuries to non-motorized users and the source(s) of data used (e.g. collision reports, community observation, surveys, audits). (10 points max.)

Children in lower income neighborhoods are up to 6 times more likely to be injured as pedestrians. In Riverside County, there were a total of 49 pedestrians injured, 88 bicyclists injured and 1 bicycle fatality for children 15 years and younger in 2014. In the Eastside/University neighborhoods of Riverside, there were 17 bicycle injuries, 25 pedestrian injuries and no pedestrian or bicyclist fatalities among 5 to 18 year olds, between 2009 and 2013 (SWITRS). The average rate of these types of injuries/year is 1.55 per 1,000 population as compared to the neighboring area of Canyon Crest which is 0.42 per 1,000.

Bicycle and Pedestrian Injuries (SWITRS) – Children 5-18 years old (2005-2013)

2009-2013		
Victim Role	Degree of Injury	Count
Bicyclist	Complaint of Pain	5
	Other Visible Injury	9
	Severe Injury	3
Pedestrian	Complaint of Pain	7
	Killed	1
	Other Visible Injury	15
	Severe Injury	2
Total		**42**

In addition to SWITRS data, ERC members collected surveys during the Eastside Walk by Faith event on April 26, 2015 and the ERC Community meeting on April 27, 2015. A third of the Eastside residents surveyed reported traffic (36%) and dangerous street crossings (32%) in their top 3 concerns about walking in their neighborhood, and 25% residents reported witnessing a child get

hit or almost hit by a car in their neighborhood. During HEALZone forums, (Healthy Easting, Active Living Project) in January-March 2013, several Eastside residents reported that drivers often speed in the neighborhood, especially on Linden Avenue between Kansas Ave/Chicago Ave, as well as Ottawa/7th Street intersection. (Attachment I-2)

B. Describe how the project/program/plan will remedy (one or more) potential safety hazards that contribute to pedestrian and/or bicyclist injuries or fatalities; including but not limited to the following possible areas: (15 points max.)

- **Reduces speed or volume of motor vehicles in the proximity of non-motorized users.**
- **Improves sight distance and visibility between motorized and non-motorized users.**
- **Eliminates potential conflict points between motorized and non-motorized users, including creating physical separation between motorized and non-motorized users.**
- **Improves compliance with local traffic laws for both motorized and non-motorized users.**
- **Addresses inadequate traffic control devices.**
- **Eliminates or reduces behaviors that lead to collisions involving non-motorized users.**
- **Addresses inadequate or unsafe traffic control devices, bicycle facilities, trails, crosswalks and/or sidewalks.**

DOPH seeks to prevent pedestrian/bicycle injuries and fatalities, especially among school-age children in the Eastside and University neighborhoods by providing pedestrian/bicycle safety education to students and their families, and by providing adult supervision as they walk/bike to school.

The Chaperone program will provide adult supervision before and after school at various stations along routes to school, especially at intersections where accidents happen most often and where parents have expressed concern. The adults dressed in orange-colored attire will improve visibility and safety of the children walking to and from school. Equipped with cameras and cell phones, Chaperones will be able to report speeding and other hazards directly to RPD who has committed to patrolling the area during these times. Chaperones will be trained to educate students on pedestrian/bicycle safety as they walk/bike school.

Planned Walking/Biking events will yield many opportunities to educate the community about safe active transportation. Adults and ATA's participating in Walk to School Day and other events will teach children about pedestrian/bicycle safety. DOPH has coordinated successful Walk and Bike to school events since 2008, partnering with local law enforcement and fire departments to

provide a protective presence while educating the community on safe pedestrian, bicycle and driving practices.

During the Eastside GlowRide, experts from the League of American Bicyclists and ATA's will assist residents by teaching bike maintenance skills for night riding. Similar events have taken place in Riverside such as the "Nightmare before Christmas Ride" on December 13, 2013, where over 300 residents enjoyed safe travel through the downtown area.

Walk/Bike with the Mayor events in the Eastside Neighborhood will give community members the opportunity to discuss traffic safety issues and potential infrastructure projects with City decision makers.

Part B: Narrative Questions
Detailed Instructions for: Question #3

QUESTION #3
PUBLIC PARTICIPATION and PLANNING *(0-15 POINTS)*

Describe the community based public participation process that culminated in the project/program proposal or will be utilized as part of the development of a plan.

A. Who: Describe who was engaged in the identification and development of this project/program/plan (for plans: who will be engaged). (5 points max)

As a result of ongoing violent crime and gang activity in the Eastside neighborhood, Pastors of neighborhood churches formed the Eastside Reconciliation Coalition (ERC) in July 2014. To date, seven (7) Community Action meetings have been held to unite the community, receive input and put together a plan of action including the development of the CP. According to the ERC President, this economically disadvantaged community was "screaming for something to be done about the safety of their children." (Attachment I-3)

ERC Community Action Meetings (CAM) attendees, averaging 40 at each meeting, included the following stakeholders: Pastors from five neighborhood churches, concerned residents, RPD, City Mayor Representative, Riverside Community Health Foundation (RCHF), and DOPH.

DOPH also met with representatives from the RUSD, RPD, Riverside City Public Works, and the City Mayor's office to find out more about the Chaperone program, Youth Summer Program and the Walk/Bike with the Mayor events.

B. How: Describe how stakeholders were engaged (or will be for a plan). (4 points max)

The ERC Meetings are held within walking distance of residences at partnering churches and are hosted by the ERC pastors. Meetings are held in English, with Spanish translators and families are invited to bring their children. The Eastside community is invited in the following ways:

- Printed flyers in English/Spanish posted at churches and local businesses
- ERC pastors promote attendance at their church and other networking meetings
- Emails to ERC database, which includes residents and partnering agencies
- Announcements posted on the ERC Facebook page

C. What: Describe the feedback received during the stakeholder engagement process and describe how the public participation and planning process has improved the project's overall effectiveness at meeting the purpose and goals of the ATP. (5 points max)

During the ERC meetings on April 27, 2015, the proposed project was discussed as a possible means of expanding, strengthening and sustaining the CP as they work towards peace and health in their community. Pastor Harris introduced the proposed SRTS program to the community in hopes of having significant funding to assist in creating a volunteer workforce that could sustain throughout the years. The DOPH Coordinator gave a short presentation to the community group (41 attendees), which resulted in a vocalized approval. As a result, ERC Council members voted to support the proposed project, as referenced in their letter of support.

ATP community surveys (44) were collected at the April 27, 2015 CAM meeting and the Walk by Faith event held on April 26, 2015. The community survey results were as follows: (Attachment I-2)

- 20% reported that their children walk or bike to school every day
- 50% reported that Violence/Crime was one of their top 3 concerns about walking in their neighborhood.
- 36% reported Traffic and 32% reported Dangerous Street Crossings in their top 3 concerns about walking in their neighborhood.
- 47% reported that a Neighborhood Watch would help them feel better about walking in their neighborhood, while 28% reported that increased law enforcement would help.
- 45% cited safe walking routes as a top motivator to walk in their neighborhood, while 55% reported community walking events would motivate them.

In summary, the ERC meeting minutes and survey responses demonstrate considerable parental concern about traffic and personal safety of children walking/biking to school. According to survey results and community comments, the idea of the Chaperone Program as a "Neighborhood Watch" program as children walk to and from school was supported.

The survey data also indicated the need and desire for community events that bring neighborhood families together. Planned event activities such as Walk with the Mayor, will help educate and encourage families to organize walking clubs increasing student health through physical activity and reducing cars on the road. Fewer cars on the road will ultimately reduce the number of traffic fatalities/injuries and reduce greenhouse gas emissions.

Community feedback results led to the incorporation of the Chaperone Program into the ATP Cycle 2 scope to address the need for more supervision of students walking and biking to school. Partnering with the local police department was key in addressing the stated needs. The Eastside GlowRide and Walk to School Day events fit well with the desires of the community based on the data collected, to encourage active transportation and increase safety by walking in groups. The SYP will address the request for targeted programs for unsupervised children, while promoting the primary goals of the ATP.

D. Describe how stakeholders will continue to be engaged in the implementation of the project/program/plan. (1 points max)

If funded, every opportunity will be taken to engage the public during implementation of the SRTS program. Quarterly ERC meetings and other community events will be held where brief surveys will be distributed. Questions will include topics such as perception of program effectiveness, issues encountered, and suggestions for improvement. Monthly Chaperone meetings will also be held where personal or observed experience will be recorded. Intercept surveys on routes to school at Chaperone stations will be collected in addition to anecdotal data from users of the route.

Course corrections will be made based on responses gathered and suggestions made during ERC and Chaperone meetings, as well as other community events. Suggestions for future projects will also be documented.

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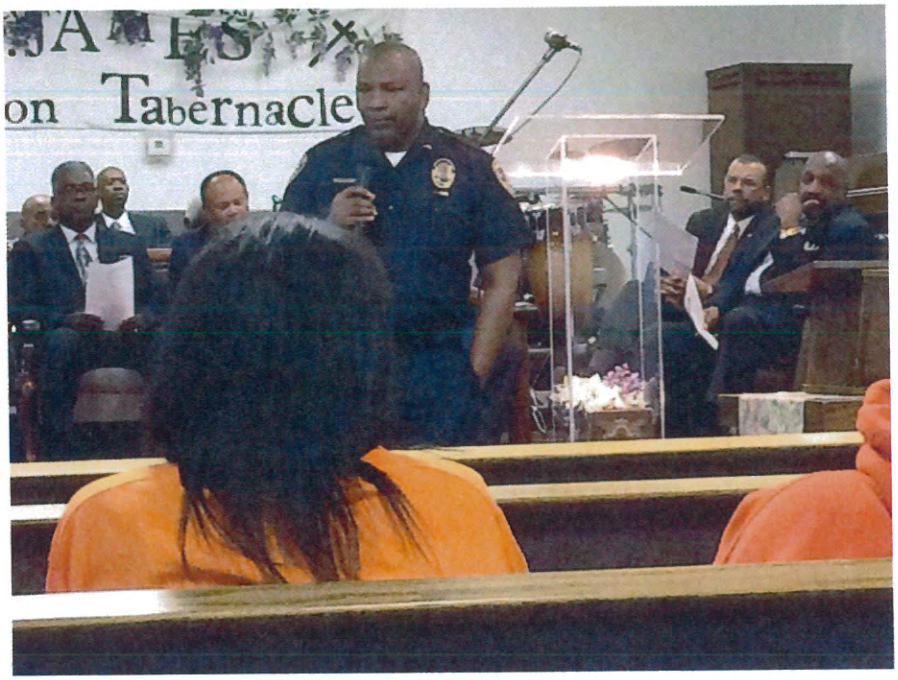
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Part B: Narrative Questions

Detailed Instructions for: Question #4

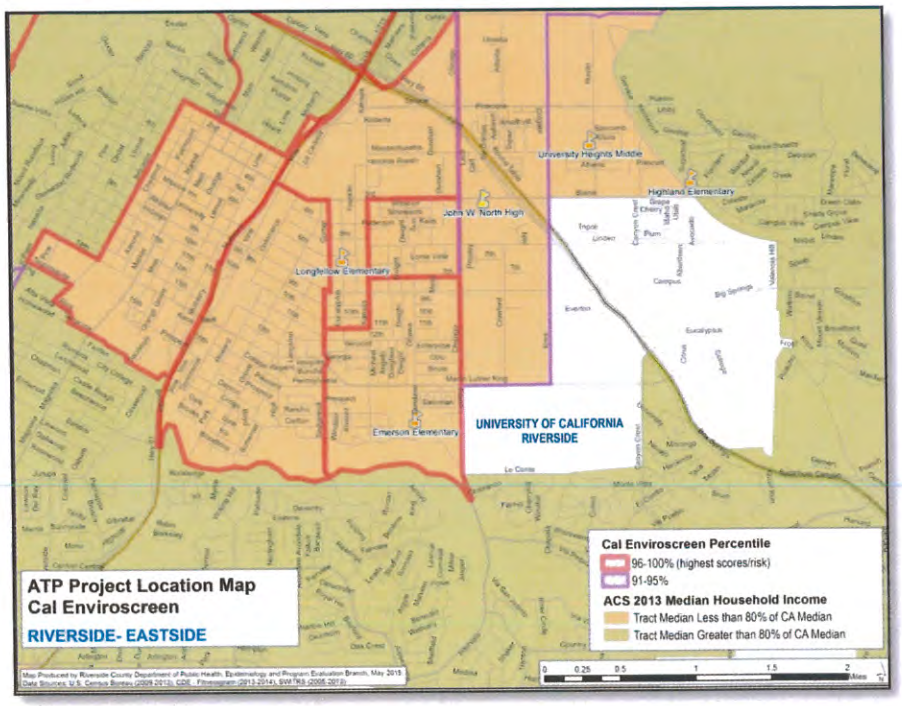
QUESTION #4
IMPROVED PUBLIC HEALTH *(0-10 points)*

- **NOTE: Applicants applying for the disadvantaged community set aside must respond to the below questions with health data specific to the disadvantaged communities. Failure to do so will result in lost points.**

  A. **Describe the health status of the targeted users of the project/program/plan. (3 points max)**

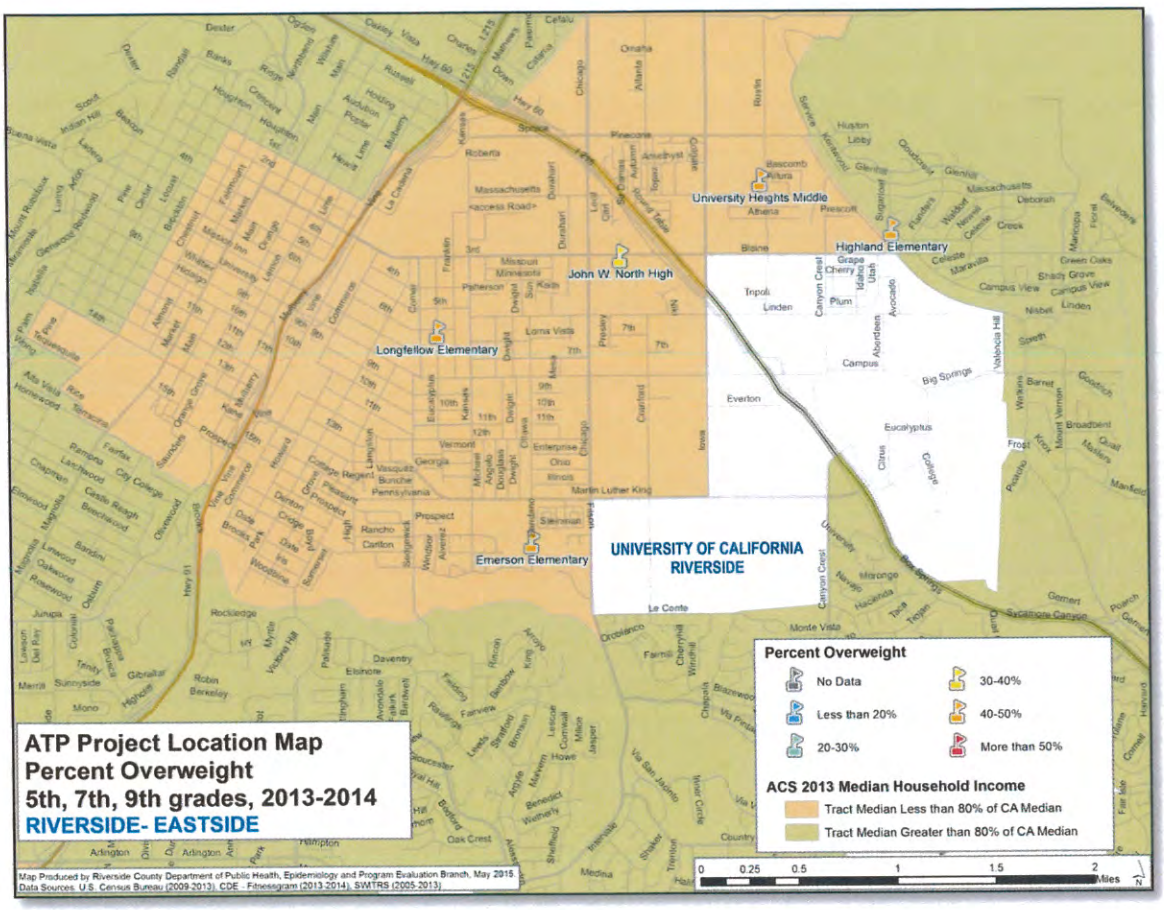
Riverside County's geographical juxtaposition between various mountain ranges allows air pollution funneled from larger surrounding metropolitan cities to persist, leaving the area vulnerable to higher levels of pollution (http://riversideca.gov/publicworks/air/air-quality.asp).

Riverside County ranks 2nd out of all counties with the most ozone pollution and 4th out of all counties with the most annual particle pollution (American Lung Association, 2014, estimating 54,000 children and 145,000 adults in Riverside County suffer from asthma. Asthma scores in the Eastside/University neighborhoods, range from 50.89 to 52.89, which fall in the 70% percentile for asthma risk factor. Areas within the targeted community in the DOPH proposed project are considered to have the highest pollution exposure risks with CalEnviroScreen (CES) scores ranging from 53.80 to 67.25, which fall into the 96-100% percentile range.



In the annual assessment measuring body composition (FitnessGram, 2013-2014), among 5th, 7th and 9th grade students, 39.4% of students in Riverside County were overweight or obese as compared to 43.9% of students in the Eastside/University Neighborhoods.

Percent Overweight (FitnessGram)	
Emerson Elementary	40.20%
Highland Elementary	47.70%
John W. North High	35.20%
Longfellow Elementary	48.00%
University Heights Middle	48.30%



According to a 2013 report released by the National Center for Injury Prevention and Control, crime affects health directly through personal injuries and indirectly through psychological and physical consequences of injury, victimization and isolation due to fear. The National Center for Children Exposed to Violence (NCCEV) reports that children exposed to violence have trouble with increased risk of depression and anxiety.

The table below illustrates an average of crime reported within a half-mile radius of the targeted schools. Reported crime data provided by RPD, documented over a two-year time span (2012-2014) revealed high rates of crime which contribute to fears of using active transportation which is the main deterrents to walking/biking to school.

Reported Crime	Emerson	Highland	Longfellow	University Heights	John W. North
Robbery	8.5	8	32	35.5	70
Aggravated Assault	17	7.5	66.5	25.5	60.5
Burglary	57.5	58.5	107	106.5	161
Theft	42.5	139.5	198	356	570.5
Auto Theft	9	39.5	40	76.5	106
Simple Assault	46	39	173.5	87.5	226
Vandalism	20	46.5	73.5	77	113
Weapons (carrying/possession)	4	3	21	5	19
Sex Offenses (indecent exposure, etc.)	3.5	4.5	16.5	6	13.5
Drug Abuse Violations	8.5	8.5	145	21	116

B. Describe how you expect your project/proposal/plan to enhance public health. (7 points max.)

The proposed SRTS project aims to improve public health in three focused areas: 1) Air quality, 2) Childhood obesity and 3) Health consequences associated with crime/violence.

Encouraging residents in the Eastside/University neighborhoods to use active modes of transportation can result in a decreased reliance on cars, reducing vehicle emission thus improving air quality. Walk/bike to school events and frequent walker programs will motivate students and their families to use active transportation rather than ride in a motorized vehicle, which will directly result in improved local air quality. The program will also support no idling zones in around schools where walking is most likely to occur.

According to a 2011 study published in the International Journal of Behavioral Nutrition and Physical Activity, children who walk to school are significantly more physically active throughout

the day and have better cardiovascular fitness than children who are driven to school. This increase in physical activity will encourage students and their families to adopt a healthier lifestyle by walking/biking to school and other local destinations. Ultimately, the increase in physical activity over time will prevent weight gain and reduce the risk of obesity among students in the target area.

According to a study by the National Summer Learning Association, most children gain weight more rapidly when they are out of school during summer break (Von Hippel et al, 2007). The SYP seeks to reduce risk of childhood obesity by engaging teens in physical activity throughout the summer months, while training them to become ambassadors for active transportation.

The program also recognizes crime as a public health problem with an impact on individuals, their families, communities and society. Gang violence has taken lives of Eastside community members, including a 14-year old student who was shot while walking home from school on Feb. 23, 2012.

In effort to decrease violent crime and stress due to living in a crime-ridden neighborhood, DOPH will expand the CP. Chaperones will prevent gang activity, bullying and other threats to safety by providing supervision of children on their walk to/from school. The presence of Chaperones in the Eastside Neighborhood has already begun to alleviate stress associated with the threat of violence, as reported by residents. Chaperones will go through a training program to where they learn to anticipate issues before they occur, and initiate proper protocols for de-escalating potentially violent situations. By reducing crime in the targeted neighborhoods, the physical, mental, and economic consequences can be avoided therefore promoting better health for all residents.

The "Eastside GlowRide" and other encouragement events will help to improve public health and reduce crime by promoting activities that inspire walking/biking safely in groups. These activities will help to improve pedestrian/bicycle safety skills, and will empower the community to take an active investment in the safety and health of their families.

Part B: Narrative Questions
Detailed Instructions for: Question #5

QUESTION #5
BENEFIT TO DISADVANTAGED COMMUNITIES *(0-10 points)*

A. **Identification of disadvantaged communities: (0 points – SCREENING ONLY)**

To receive disadvantaged communities points, projects/programs/plans must be located within a disadvantaged community (as defined by one of the four options below) AND/OR provide a direct, meaningful, and assured benefit to individuals from a disadvantaged community.

1. The median household income of the census tract(s) is 80% of the statewide median household income
2. Census tract(s) is in the top 25% of overall scores from CalEnviroScreen 2.0
3. At least 75% of public school students in the project area are eligible for the Free or Reduced Priced Meals Program under the National School Lunch Program
4. Alternative criteria for identifying disadvantage communities (see below)

Provide a map showing the boundaries of the proposed project/program/plan and the geographic boundaries of the disadvantaged community that the project/program/plan is located within and/or benefiting.

Option 1: Median household income, by census tract for the community(ies) benefited by the project:
$_____

- Provide all census tract numbers
- Provide the median income for each census track listed
- Provide the population for each census track listed

Census Tract ID	Census Tract	Income	Population
6065030400	304	$34,945.00	6,414
6065030501	305.01	$33,558.00	5,095
6065030502	305.02	$36,076.00	2,220
6065030503	305.03	$31,800.00	3,812
6065042209	422.09	$26,346.00	4,579
6065042210	422.1	$31,100.00	4,761
6065042213	422.13	$57,155.00	4,194

According to census data, the Eastside and neighboring University area qualify as disadvantaged communities with household income averaging $35,854/year.

Option 2: California Communities Environmental Health Screening Tool 2.0 (CalEnviroScreen) score for the community benefited by the project: _____

- Provide all census tract numbers
- Provide the CalEnviroScreen 2.0 score for each census track listed
- Provide the population for each census track listed

Census Tract ID	Census Tract	CESScore	Percentile	Population
6065030400	304	58.59	96-100% (highest scores)	6,414
6065030501	305.01	53.80	96-100% (highest scores)	5,095
6065030502	305.02	67.25	96-100% (highest scores)	2,220
6065030503	305.03	60.47	96-100% (highest scores)	3,812
6065042209	422.09	49.63	91-95%	4,579
6065042210	422.1	35.23	71-75%	4,761
6065042213	422.13	25.81	51-55%	4,194

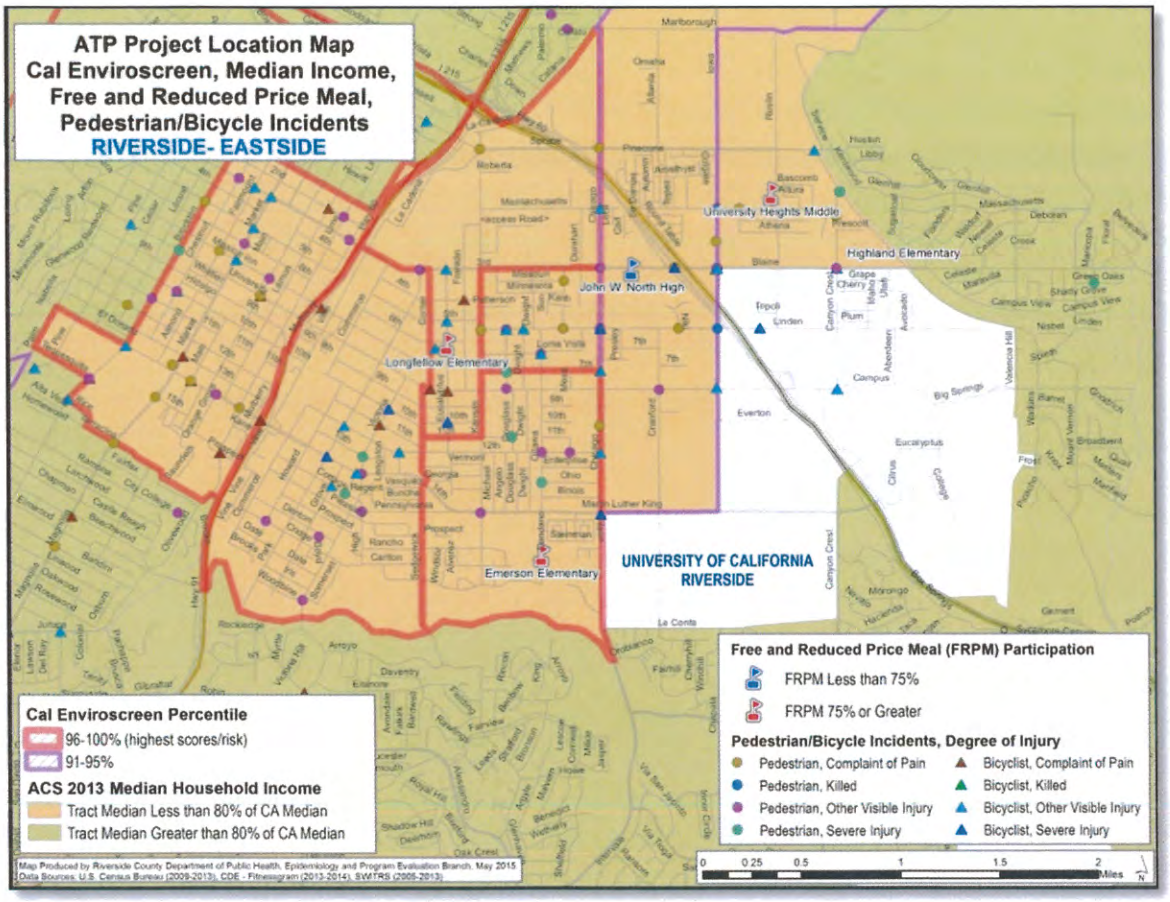
According to CalEnviroScreen, the entire target area qualifies as disadvantaged community.

Option 3: Percentage of students eligible for the Free or Reduced Price Meals Programs: _____ %

- Provide percentage of students eligible for the Free or Reduced Meals Program for each and all schools included in the proposal

Emerson Elementary	81.20%
Highland Elementary	79%
John W. North High	73.50%
Longfellow Elementary	97.20%
University Heights Middle	89.10%

All of the target schools attended by students residing in Eastside fall under the qualifications for being a disadvantaged community according to FRPM except North High School which is borderline. According to the FRPM qualifications, an average of 84% of all students attending these schools comes from disadvantaged households.



B. For proposals located within disadvantage community: (5 points max)

What percent of the funds requested will be expended in the disadvantaged community? 100%

Explain how this percent was calculated.

The most common characteristics of a disadvantaged community are evenly spread throughout Eastside and University Neighborhood. This indicates that 100% of the community is considered disadvantaged. The proposed project will provide meaningful interventions community-wide to address the mobility needs of this underserved population. Through these efforts, all of the ATP requested funds will be dedicated to serve exclusively Eastside and University areas.

C. Describe how the project/program/plan provides (for plans: will provide) a direct, meaningful, and assured benefit to members of the disadvantaged community. (5 points max)

Define what direct, meaningful, and assured benefit means for your proposed project/program/plan, how this benefit will be achieved, and who will receive this benefit.

The proposed Chaperone Program will maximize benefits in the Eastside Neighborhood where gangs preside. Gang-associated shootings involving non-gang community members has become a huge concern and residents are fervently invested in the Chaperone Program with a goal of creating safe routes to school for students in their neighborhoods. The benefits have already become apparent such as an improved sense of safety with the presence of the Chaperones and a less stressful daily life for students and their parents.

Local pastors and residents generated this community-driven, faith-based program, which makes the expansion of this program especially relevant and meaningful to this community. DOPH will assist the community's existing efforts by providing guidance and expertise in program promotion, volunteer training, and community organizing. Chaperone and ERC Meetings will keep volunteers motivated while providing recognition for serving their community. Ultimately, the CP will allow more children to be physically active on their way to school, improve their health and academic performance.

Grant writing workshops will bring funds directly into this underprivileged community by helping the CP become financially self-sufficient. The ERC will be trained to identify and apply for grants to sustain the CP for years to come.

Organized walk/bike events will benefit this impoverished neighborhood by raising awareness about health and safety and enabling community members to bond together for a common purpose. Service professionals from these offices and others will be invited to participate as positive role models, which are sometimes lacking in disadvantaged communities, to demonstrate active transportation as a healthy, desired activity. Receiving positive press coverage for Walk/Bike with the Mayor and the Eastside GlowRide will bring a better image to the area improving community pride and health.

During the SYP, high school or young adults residing in the community will be trained to become advocates for Active Transportation. Youth ambassadors learn to co-facilitate walk audits, safely ride and repair bikes and guide other children in walk to school events. Summer learning programs are an important strategy for improving academic outcomes in low-income communities. These programs will build self-confidence and enhance essential skills for achievement while furthering the goals of the ATP.

The ERC Program has shown some anecdotal success to date with reports of less gang presence at local parks and area hangouts during Chaperone shifts. Plans to statistically demonstrate the impact on the community will benefit this and other disadvantaged communities by showing successes and the ability to replicate the program in other areas.

Community members living in Eastside and surrounding areas are exposed to severe air pollution on a daily basis. The CP will encourage more individuals to walk, thus decreasing air pollutants from motor vehicles and alleviating respiratory ailments associated with bad air quality. More walking and less driving will decrease the dollars a family will spend on gasoline and maintenance of their vehicle.

Part B: Narrative Questions
Detailed Instructions for: Question #6

QUESTION #6
COST EFFECTIVENESS *(0-5 POINTS)*

A. Describe the alternatives that were considered and how the ATP-related benefits vs. project-costs varied between them. Explain why the final proposed alternative is considered to have the highest Benefit to Cost Ratio (B/C) with respect to the ATP purpose of "increased use of active modes of transportation". (3 points max.)

According to the National Center on Health, Physical Activity and Disability (NCHPAD), preventing disease and injury is the most cost-effective way to improve health. Recent research found an employer's Return on Investment estimated to be $6 for every dollar spent on workplace wellness (NCHPAD, 2013).

Alternative plan "A" consisted of taking no action or intervention. However, in 2012, 63% of all deaths in Riverside County were associated with heart disease/stroke, cancer, respiratory conditions and diabetes. While these chronic diseases are the most common and costly, they are also the most preventable through early detection, improved diet and exercise, and medical treatment (Healthy Riverside County Annual Report, 2014). Alarmingly, a study released in May 2015 by the Brookings Center for Social Dynamics and Policy reports the costs for the 12.7 million obese children living in the United States could reach $1.1 trillion over their lifetimes if they remain obese through adulthood. Action must be taken to prevent disease and create healthier homes, workplaces, schools and communities so that people can live long and productive lives and reduce their healthcare costs.

Alternative plan "B" consisted of traditional SRTS education and encouragement events.

Plan "C" (DOPH proposed project) is comprised of traditional and successful SRTS activities as well as the formation of a sustainable Chaperone Program in the Eastside Neighborhood of Riverside is included.

The proposed project will yield the highest Benefit to Cost Ratio due to the overwhelming support of the Healthy Riverside County Initiative (HRCI). Riverside County has embraced health as one of the three goals to make it the best place to live in America. The HRCI guides intervention to

improve or create new policies to foster environments that are conducive to healthy living, physical activity and built environment.

In addition to the overwhelming support from the HRCI, expanding the current grassroots efforts of the ERC to form a sustainable Chaperone Program significantly adds benefit to the proposed project. Currently, community members in their local neighborhood have formed the ERC on their own to address safe routes to school issues and the high incidence of crime in their area. With the addition of the CP, the project intends to overcome barriers (fears), eliminate hazards (crime), increase community ownership by training passionate and dependable volunteers, neighborhood leaders and concerned citizens. A viable, sustainable Chaperone Program, Walk/Bike to School events, "Eastside GlowRide", Walk/Bike with the Mayor events and implementing an Active Transportation Ambassador Program will yield the highest Benefit to Cost Ratio and increase users of active modes of transportation. Working together, we can make our communities healthier, increase walkability and reduce the incidence of chronic disease in Riverside County. Working together, Riverside County and community partners can adopt preventive measures to "build health into everyday life".

B. Use the ATP Benefit/Cost Tool, provided by Caltrans Planning Division, to calculate the ratio of the benefits of the project relative to both the total project cost and ATP funds requested. The Tool is located on the CTC's website at: http://www.dot.ca.gov/hq/tpp/offices/eab/atp.html. After calculating the B/C ratios for the project, provide constructive feedback on the tool (2 points max.)

$$\left(\frac{Benefit}{Total\ Project\ Cost} \text{ and } \frac{Benefit}{Funds\ Requested}\right).$$

Project Name:	Riverside County Safe Routes to School, Eastside Riverside
Project Location:	Eastside Neighborhood, Riverside, CA

NON-INFRASTRUCTURE

Outreach (SR2S)- (Box 2A)	
Participants (School Enrollment)	5,522
Current Active Trans Walker/Bicyclist Users	1,877
Percentage of Current Active Trans Walkers/Bicyclists	34%
Project Cost	$628,000
ATP Requested Funds	$500,000
Duration of Outreach (months)	24
Outreach to new users	3,645

Outreach (Non SR2S)- (Box 2B)	
Participants	
Current Active Trans Walker/Bicyclist Users	0
Percentage of Current Active Trans Walkers/Bicyclists	
Project Cost	
ATP Requested Funds	
Duration of Outreach (months)	
Outreach to new users	0

Perception (must be marked with an "x")- (Box 2C)	
Outreach is Hands-on (self-efficacy)	x
Overcome Barriers (e.g., dist, time, etc.)	x
Eliminates Hazards/Threats (speed, crime, etc.)	x
Connected or Addresses Connectivity Challenges	
Creating Value in Using Active Transportation	x

Promotional Effort *(must be marked with an "x")*- (Box 2D)	
Effort Targets 5 E's or 5 P's	x
Knowledgable Staff/Educator	x
Partnership/Volunteers	x
Creates Community Ownership/Relationship	x
Part of Bigger Effort (e.g., political support)	x

Age *(must be marked with an "x")*- (Box 2E)	
Younger than 10	x
10-12	
13-24	
25-55	
55+	

Duration *(must be marked with an "x")*- (Box 2F)	
One Day	
One Month	
One Year	
Multiple Years	x
Continuous Effort	

Projected New Active Trans Riders	
Longitudinal New Users	683

Projected New Active Trans Riders	
Longitudinal New Users	0

CRASH DATA - (Box 2G)	Last 5 Yrs	Annual
Fatal Crashes	1	0.2
Injury Crashes	41	8.2
PDO	4097	819.4

Assumption:

Benefits only accrue for five years, unless the project is ongoing.

20 Year Invest Summary Analysis	
Total Costs	$628,000.00
Net Present Cost	$603,846.15
Total Benefits	$19,616,753.54
Net Present Benefit	$17,438,959.49
Benefit-Cost Ratio	28.88

20 Year Itemized Savings	
Mobility	$0.00
Health	$519,200.50
Recreational	$0.00
Gas & Emissions	$676,809.86
Safety	$18,420,743.17

Funds Requested	$500,000.00
Net Present Cost of Funds Requested	$480,769.23
Benefit Cost Ratio	36.27

Feedback: The webinar instructions on how to use the tool and providing answers to the follow up questions were extremely helpful. On the next cycle, improvements could include the ability to choose more than one age group and to enter the % of each age category to more accurately reflect the target audience of the project.

Part B: Narrative Questions
Detailed Instructions for: Question #7

QUESTION #7

LEVERAGING OF NON-ATP FUNDS *(0-5 points)*

A. The application funding plan will show all federal, state and local funding for the project: (5 points max.)

DOPH will support and commit to the proposed SRTS tasks by leveraging **$128,000** as illustrated in the table below:

Position	Description	Hourly Rate w/ Benefits (46%)	Number of hours (24 Month Period)	Amount	Milestones
Deputy Director	Approves contracts, Financial data, attends and presents at SCAG, WRCOG, CVAG, ATN and Board of Supervisors, program guidance	$108.84	208	$22,639	CEQA/NEPA, Allocation Process, Construction Completion, Final report
Fiscal Accountant	Financial reports, invoices, compliance with fiscal guidelines	$42.08	832	$35,011	Construction Completion, Final report
Contracts Analyst	Board of Supervisor approval process, establish contracts, manage purchase orders, compliance	$58.47	416	$24,324	Construction Completion
Research Analyst	Statistical analysis, walk audit maps, development of pre/post program evaluations	$36.04	624	$22,489	Construction Completion, Final report
Bachelor Level Interns	Assist with program implementation such as walk audits, survey collection, outreach and education events	$16.35	1440	$23,544	Construction Completion, Final report
Total				**$128,005.76**	

Part B: Narrative Questions
Detailed Instructions for: Question #8

QUESTION #8

USE OF CALIFORNIA CONSERVATION CORPS (CCC) OR A CERTIFIED COMMUNITY CONSERVATION CORPS *(0 or -5 points)*

Step 1: Is this an application requesting funds for a Plan (Bike, Pedestrian, SRTS, or ATP Plan)?

- ☐ Yes (If this application is for a Plan, there is no need to submit information to the corps and there will be no penalty to applicant: 0 points)
- ☒ No (If this application is NOT for a Plan, proceed to Step #2)

Step 2: The applicant must submit the following information via email concurrently to **both** the CCC **AND** certified community conservation corps prior to application submittal to Caltrans. The CCC and certified community conservation corps will respond within five (5) business days from receipt of the information.

- Project Title
- Project Description
- Detailed Estimate
- Project Schedule
- Project Map
- Preliminary Plan

California Conservation Corps representative:
Name: Wei Hsieh
Email: atp@ccc.ca.gov
Phone: (916) 341-3154

Community Conservation Corps representative:
Name: Danielle Lynch
Email: inquiry@atpcommunitycorps.org
Phone: (916) 426-9170

Step 3: The applicant has coordinated with Wei Hsieh with the CCC **AND** Danielle Lynch with the certified community conservation corps and determined the following (check appropriate box):

- ☐ Neither corps can participate in the project (0 points)
- ☒ Applicant intends to utilize the CCC or a certified community conservation corps on the following items listed below (0 points).
  Active Transportation Ambassadors – Assist with Summer Youth Program, walk and bike events, audits, training, pedestrian safety, bike skills and maintenance course.
- ☐ Applicant has contacted the corps but intends not to use the corps on a project in which either corps has indicated it can participate (-5 points)
- ☐ Applicant has not coordinated with both corps (-5 points)

The CCC and certified community conservation corps will provide a list to Caltrans of all projects submitted to them and indicating which projects they are available to participate on. The applicant must also attach any email correspondence from the CCC and certified community conservation corps to the application verifying communication/participation.

(Attachment I-8)

Part B: Narrative Questions
Detailed Instructions for: Question #9

QUESTION #9
APPLICANT'S PERFORMANCE ON PAST GRANTS AND DELIVERABILITY OF PROJECTS
(0 to-10 points OR disqualification)

A. ***Applicant*: Provide short explanation of the Implementing Agency's project delivery history for all projects that include project funding through Caltrans Local Assistance administered programs (ATP, Safe Routes to School, BTA, HSIP, etc.) for the last five (5) years.**

In the past 5 years, DOPH has conducted projects and delivered invoices in a timely fashion, and as a result, has not had any failures in delivery. DOPH has successfully implemented Federal Safe Routes to School Programs Cycle 1 and Cycle 2, and continues to conduct activities for the current Federal Cycle 3 projects in the Coachella Valley and Southwest County areas. These projects have allowed DOPH to establish and strengthen existing relationships with community partners that will continue for the awarded ATP Cycle 1 grants, which are on the CTC schedule for allocation in June 2015. DOPH is currently in the process of contracting with the Urban Conservation Corps, Southern California Mountains Foundation for ATP Cycle 1 grants in the cities of Perris, Indio and Jurupa Valley as stated in the original applications.

B. ***Caltrans response only*:**
Caltrans to recommend score for deliverability of scope, cost, and schedule based on the overall application.

Part C: Application Attachments

Applicants must ensure all data in this part of the application is fully consistent with the other parts of the application. See the Application Instructions and Guidance document for more information and requirements related to Part C.

List of Application Attachments

The following attachment names and order must be maintained for all applications. Depending on the Project Type (I, NI or Plans) some attachments will be intentionally left blank. All non-blank attachments must be identified in hard-copy applications using "tabs" with appropriate letter designations

Application Signature Page — **Attachment A**
Required for all applications

ATP - PROJECT PROGRAMMING REQUEST (ATP-PPR) — **Attachment B**
Required for all applications

Engineer's Checklist — **Attachment C**
Required for Infrastructure Projects

Project Location Map — **Attachment D**
Required for all applications

Project Map/Plans showing existing and proposed conditions — **Attachment E**
Required for Infrastructure Projects (optional for 'Non-Infrastructure' and 'Plan' Projects)

Photos of Existing Conditions — **Attachment F**
Required for all applications

Project Estimate — **Attachment G**
Required for Infrastructure Projects

Non-Infrastructure Work Plan (Form 22-R) — **Attachment H**
Required for all projects with Non-Infrastructure Elements

Narrative Questions backup information — **Attachment I**
Required for all applications
Label attachments separately with "H-#" based on the # of the Narrative Question

Letters of Support — **Attachment J**
Required or Recommended for all projects (as designated in the instructions)

Additional Attachments — **Attachment K**
Additional attachments may be included. They should be organized in a way that allows application reviews easy identification and review of the information.

Part C: Attachments
Attachment A: Signature Page

IMPORTANT: Applications will not be accepted without all required signatures.

Implementing Agency: Chief Executive Officer, Public Works Director, or other officer authorized by the governing board
The undersigned affirms that their agency will be the "Implementing Agency" for the project if funded with ATP funds and they are the Chief Executive Officer, Public Works Director or other officer **authorized by their governing board with the authority to commit the agency's resources and funds.** They are also affirming that the statements contained in this application package are true and complete to the best of their knowledge. For infrastructure projects, the undersigned affirms that they are the manager of the public right-of-way facilities (responsible for their maintenance and operation) or they have authority over this position.

Signature:		Date:	5/22/15
Name:	Michael Osur	Phone:	951-358-5074
Title:	Deputy Director	e-mail:	mosur@rivcocha.org

For projects with a Partnering Agency: Chief Executive Officer or other officer authorized by the governing board
(For use only when appropriate)
The undersigned affirms that their agency is committed to partner with the "Implementing Agency" and agrees to assume the responsibility for the ongoing operations and maintenance of the facility upon completion by the implementing agency and they intend to document such agreement per the CTC guidelines. The undersigned also affirms that they are the Chief Executive Officer or other officer authorized by their governing board with the authority to commit the agency's resources and funds. They are also affirming that the statements contained in this application package are true and complete to the best of their knowledge.

Signature:		Date:	
Name:		Phone:	
Title:		e-mail:	

For Safe Routes to School projects and/or projects presented as benefiting a school: School or School District Official
(For use only when appropriate)
The undersigned affirms that the school(s) benefited by this application is not on a school closure list.

Signature:		Date:	4/17/15
Name:	Kirk R. Lewis	Phone:	(951) 788-7135 x80413
Title:	Asst. Supt.-Operations	e-mail:	KLewis@RVSD.K12.CA.US

For projects with encroachments on the State right-of-way: Caltrans District Traffic Operations Office Approval*
(For use only when appropriate)
If the application's project proposes improvements within a freeway or state highway right-of-way, whether it affects the safety or operations of the facility or not, it is required that the proposed improvements be reviewed by the district traffic operations office and either a letter of support/acknowledgement from the traffic operations office be attached or the signature of the traffic manager be secured in the application. The Caltrans letter and/or signature does not imply approval of the project, but instead is only an acknowledgement that Caltrans District staff is aware of the proposed project; and upon initial review, the project appears to be reasonable and acceptable.

Is a letter of support/acknowledgement attached? _____ If yes, no signature is required. If no, the following signature is required.

Signature:		Date:	
Name:		Phone:	
Title:		e-mail:	

* Contact the District Local Assistance Engineer (DLAE) for the project to get Caltrans Traffic Ops contact information. DLAE contact information can be found at http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

ATP Project Programming Request Instructions	
Date:	June 2, 2015
Project Information:	
Project Title:	Riverside County Safe Routes to School Program, Eastside Riverside
District:	8
County:	Riverside County
Route:	Eastside and Unviersity Neighborhoods are located in the eastern portion of the City of Riverside. Boundaries include between Downtown to the west, Box Springs Mountains to the east, Hunter Industrial Park to the north, and Victoria Club Golf Course to the south.
EA:	
Project ID:	
PPNO:	

Funding Information:	
Below provides brief information in regards to each table. For descriptions/instructions of each item *within a* table, refer to the PPR Form and hover over the item.	
Proposed Total Project Cost Table:	$628
In proposed funding in $1,000s, escalated to the programmed year. Only fill in tables in which applies.	
ATP Funds - Infrastructure Cycle 2 Table:	N/A
ATP Funds - Non-Infrastructure Cycle 2 Table:	$500
ATP Funds - Plan Cycle 2 Table:	N/A
ATP Funds - Previous Cycle Table:	N/A
ATP Funds - Future Cycle Table:	N/A
Fund No. 2 Table:	$128 (Matching Funds)
Fund No. 3 Table:	N/A
Fund No. 4 Table:	N/A
Fund No. 5 Table:	N/A
Fund No. 6 Table:	N/A
Fund No. 7 Table:	N/A

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: June 1, 2015

Project Information:

Project Title:	Riverside County Safe Routes to School, Eastside Riverside				
District	County	Route	EA	Project ID	PPNO
8	Riverside				

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Proposed Total Project Cost ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				628				628
TOTAL				628				628

Notes:

ATP Funds Infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code

Funding Agency

Notes:

ATP Funds Non-infrastructure Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				500				500
TOTAL				500				500

Program Code

Funding Agency

Notes:

ATP Funds Plan Cycle 2

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code

Funding Agency

Notes:

ATP Funds Previous Cycle

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code

Funding Agency

Notes:

ATP Funds Future Cycles

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code

Funding Agency

Notes:

Attachment B

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

ATP PROJECT PROGRAMMING REQUEST

Date: June 1, 2015

Project Information:

Project Title:	Riverside County Safe Routes to School, Eastside Riverside				
District	County	Route	EA	Project ID	PPNO
8	Riverside				

Funding Information:

DO NOT FILL IN ANY SHADED AREAS

Fund No. 2: Future Source for Matching

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON				128				128
TOTAL				128				128

Program Code:

Funding Agency:

Notes: Matching Funds

Fund No. 3:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 4:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 5:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 6:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

Funding Agency:

Notes:

Fund No. 7:

Proposed Funding Allocation ($1,000s)

Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W								
CON								
TOTAL								

Program Code:

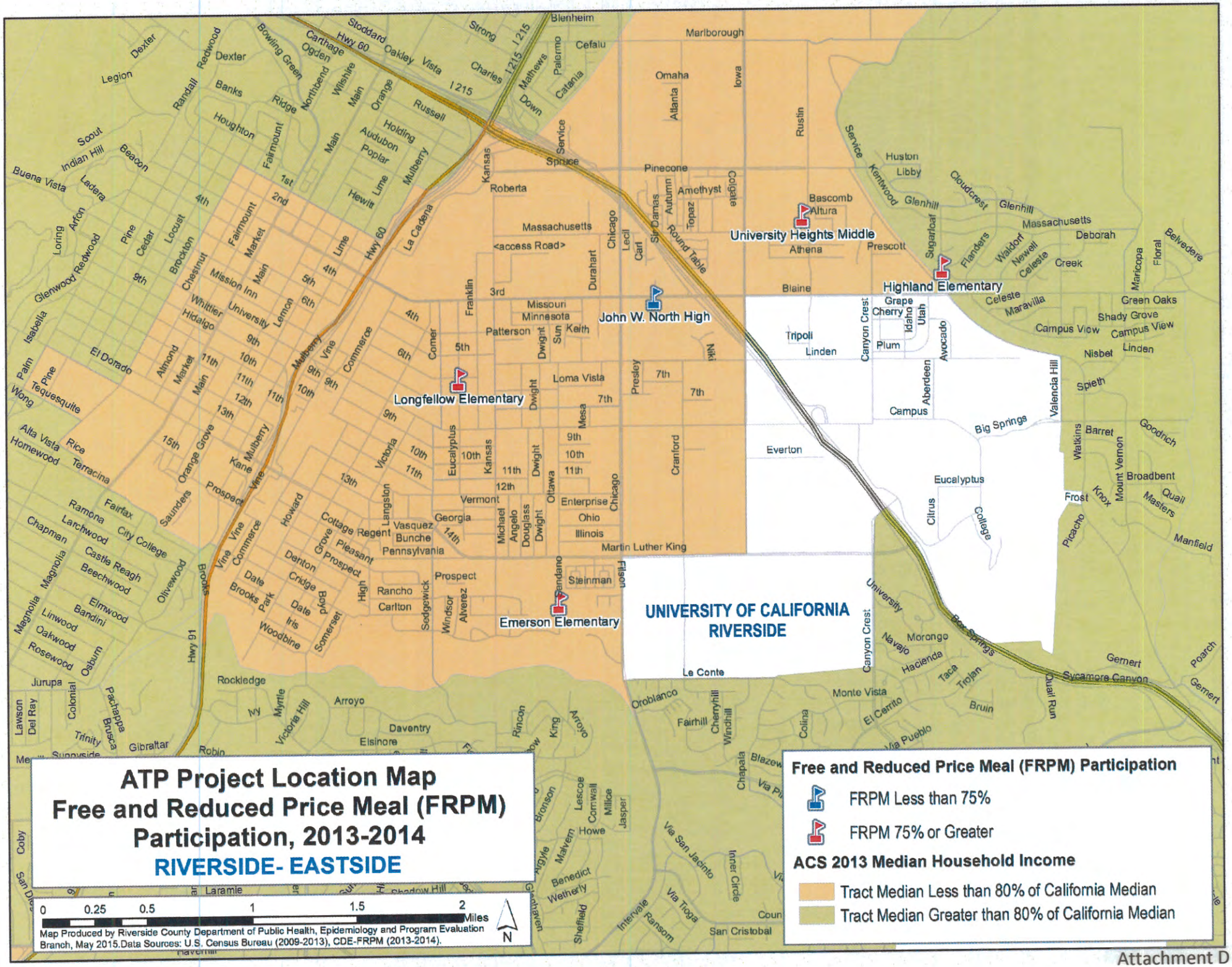
Funding Agency:

Notes:

Attachment B

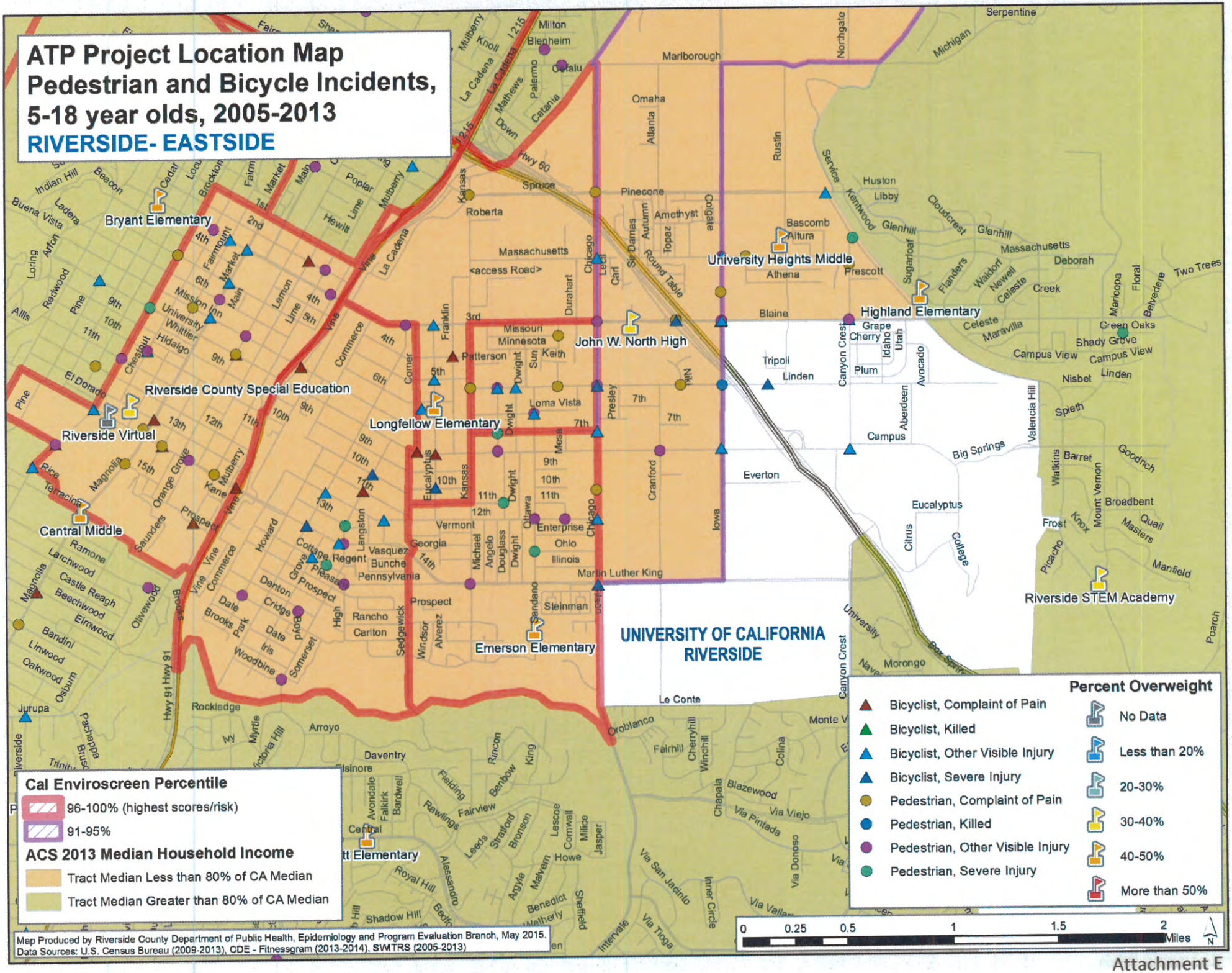
Attachment C- Engineer's Checklist

This page was intentionally left blank.



Attachment D

ATP Project Location Map
Pedestrian and Bicycle Incidents, 5-18 year olds, 2005-2013
RIVERSIDE- EASTSIDE

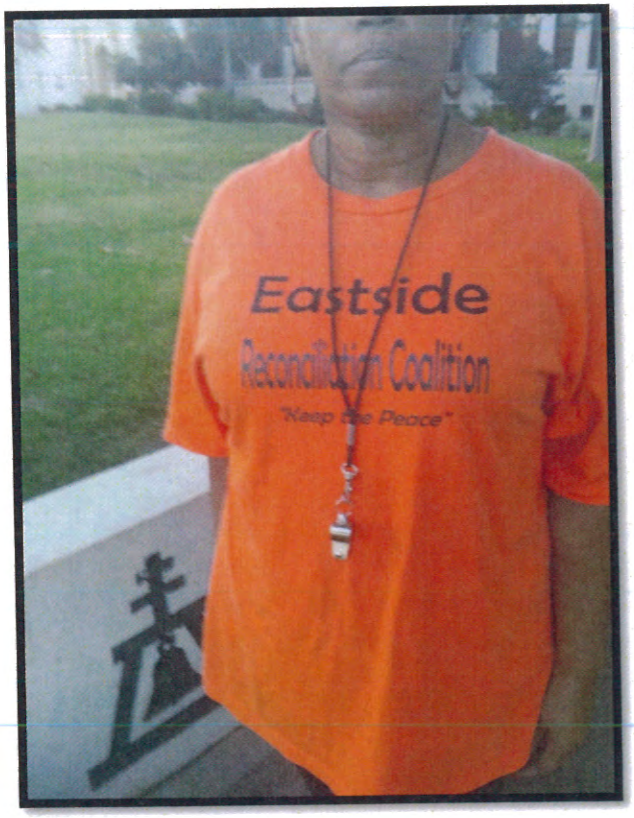


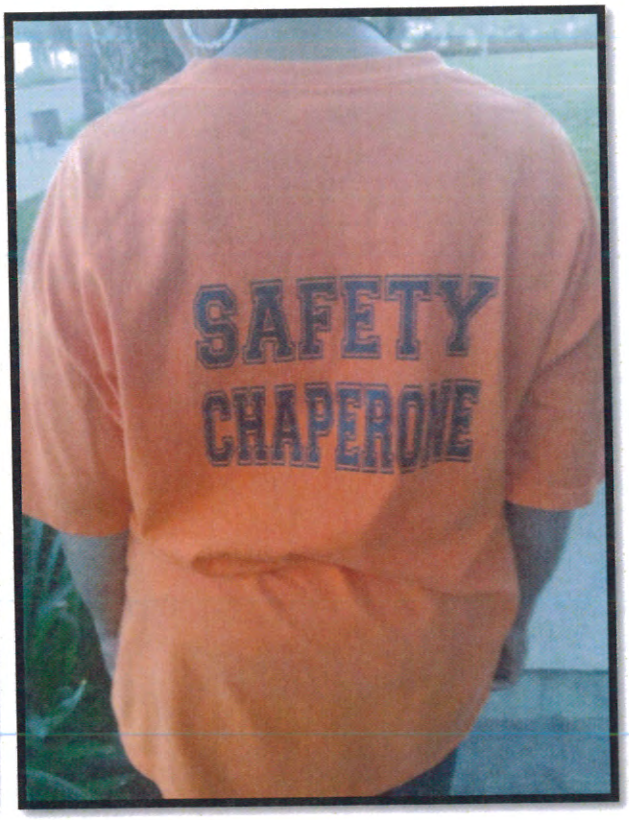
Map Produced by Riverside County Department of Public Health, Epidemiology and Program Evaluation Branch, May 2015.
Data Sources: U.S. Census Bureau (2009-2013), CDE - Fitnessgram (2013-2014), SWITRS (2005-2013)

Attachment E

E. R. C.

EASTSIDE RECONCILIATION COALITION





Eastside
RECONCILIATION

COALITION

SAFETY

Eastside
Reconciliation Coalition

SAFETY
CHAPERONE

Attachment G- Project Estimate

This page was intentionally left blank.

Exhibit 22-R ATP Non-Infrastructure Project Work Plan

Fill in the following items:

Date: (1)	1-Jun-15
Project Number: (2)	
Project Location(s): (3a)	Riverside County- Eastside Neighborhood, Riverside CA
" " (3b)	
" " (3c)	
Project Description: (4)	Implementation of a comprehensive Safe Routes to School Program in the Eastside neighborhood of Riverside, including a Chaperone Program comprised of community volunteers in order to encourage active transportation in a safe environment.

Proceed to enter information in each Task Tab, as applies (Task A, Task B, Task C, Task C, etc.)

For Department use only

You will not be able to fill in the following items. Items will auto-populate once you've entered all "Task" tabs that applies:

Task Summary:

Click the links below to navigate to "Task Details" tabs:

Task	Task Name	Start Date	End Date	Cost
Task "A"	Chaperone Program	Jul-2016	Jun-2018	$ 161,392.01
Task "B"	Education and Encouragment Events	Jul-2016	Jun-2018	$ 134,033.93
Task "C"	Youth Training	Jul-2016	Jun-2018	$ 129,838.68
Task "D"	Evaluation	Jul-2016	Jun-2018	$ 74,735.38
Task "E"				$ -
Task "F"				$ -
Task "G"				$ -
Task "H"				$ -
Task "I"				$ -
Task "J"				$ -
			GRAND TOTAL	**$ 500,000.00**

TASK "A" DETAIL

Task Name (5a):	**Chaperone Program**		
Task Summary (5b):	Establish a viable, sustainable Chaperone Program in the Eastside Neighborhood of Riverside		
Task Schedule (5c):	**Start Date :** Jul-2016	**End Date:**	Jun-2018

	Activities (6a):	**Deliverables** (6b):
1.	Promotion- Create, publish and distribute materials to promote program	Video, flyers, PowerPoint presenation, online ads, volunteer application
2.	Recruitment - Use bilingual promotional materials to recruit volunteers from the neighborhood.	Applications, volunteer spreadsheet, questionnaire
3.	Application Process - Vet the volunteers for appropriateness, conduct background checks.	Completed applications, LiveScan clearance,sign off sheet
4.	Orientation - Train volunteers on violence awareness and prevention, traffic safety.	Training curiculum with handouts, quizzess, oath, badge, certificate, list of volunteers.
5.	Implementation - position stationing, establish teams, scheduling	Stationing maps, team lists, hours log sheet
6.	Maintenance - monthly meetings, follow up on issues	Meeting sign in sheets and minutes, photos
7.	Grant writing workshop- Train Eastside Reconciliation Coalition Board Members	Grant writing certificate of completion, sign in sheet
8.		
9.		
10.		

Staff Costs:

	Staff Title (7a):	**Annual Hours** (7b)	**Rate Per Hour** (7c)	**Total $**
Party 1 -	Program Director	266	$67.45	$ 17,941.70
Party 2 -	Program Coordinator II	560	$59.22	$ 33,163.20
Party 3 -	Health Services Assistants	2,080	$30.70	$ 63,856.00
Party 4 -	Administrative Services Assistant	156	$34.98	$ 5,456.88
Party 5 -				$ -
Party 6 -				$ -
			Subtotal Party Costs (6d):	$ 120,417.78
			Indirect Costs (6e):	
			Total Staff Costs (6f):	$ 120,417.78

Task Notes (8):

Other Costs:

You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemized other costs section:

To fill out an itemized cost for each "Other Cost", click below:

Itemized "Other Costs" Section

Travel (9a):	$ 345.00
Equipment (9b):	$ 1,800.00
Supplies/Materials (9c):	$ 8,270.00
Incentives (9d):	$ 5,557.23
Other Direct Costs (9e):	$ 25,002.00
" " (9f):	$ -
Total Other Costs (9g):	$ 40,974.23
TASK GRAND TOTAL (10g):	**$ 161,392.01**

Task "A" Other Costs:

Itemized Travel Cost (8a)

Please provide an itemized "travel" cost estimate for all travel costs applicable to each task

Travel (8a)

	Type of Travel	Quantity	Total $
1.	Private Mileage Reimbursement ($.57 per mile)	600	$ 345
2.			$ -
3.			$ -
4.			$ -
5.			$ -
6.			$ -
7.			$ -
8.			$ -
9.			$ -
10.			$ -
11.			$ -
12.			$ -
13.			$ -
14.			$ -
15.			$ -
16.			$ -
17.			$ -
18.			$ -
19.			$ -
20.			$ -
	Total	600	$ 345
		Total Travel Cost:	$ 345.00

Itemized Equipment Cost (8b)

Please provide an itemized "equipment" cost estimate for all equipment cost applicable to each task

Equipment (8b)

	Type of Equipment	Quantity	Units	Unit Cost $	Total $
1.	Volunteer scheduling software	1	1	1500	$ 1,500.00
2.	Handheld tally counter	100		3	$ 300.00
3.					$ -
4.					$ -
5.					$ -
6.					$ -
7.					$ -
8.					$ -
9.					$ -
10.					$ -
11.					$ -
12.					$ -
13.					$ -
14.					$ -
15.					$ -
16.					$ -
17.					$ -
18.					$ -
19.					$ -
20.					$ -
	Total:	101		$1,503	$ 1,800.00
				Total Equipment Cost:	$ 1,800.00

Itemized Supplies/Materials Cost (8c)

Please provide an itemized "supplies/materials" cost estimate for all equipment cost applicable to each task

Supplies/Materials (8c)

	Type of Supplies/Materials	Quantity	Units	Unit Cost $	Total $
1.	Office Supplies- Binders, Paper, Folders, Printer Cartridges, USB's, etc.	300		$10	$ 3,000.00
2.	Printing- Flyers	25	500	$100	$ 2,500.00
3.	Food- Quarterly Chaparone meetings	8		$250	$ 2,000.00
4.	Food- Chaparone monthly orientation	24		$30	$ 720.00
5.	Button making supplies	1	100	$50	$ 50.00
6.					$ -
7.					$ -
8.					$ -
9.					$ -
10.					$ -
11.					$ -
12.					$ -
13.					$ -
14.					$ -
15.					$ -
16.					$ -
17.					$ -
18.					$ -
19.					$ -
20.					$ -
	Total:	358		$440	$ 8,270.00
				Total Supplies/Materials Cost:	$ 8,270.00

Itemized Incentives Cost (8d)

Please provide an itemized "incentives" cost estimate for all incentives cost applicable to each task

Incentives (8d)

	Type of Incentives	Quantity	Units	Unit Cost $	Total $
1.	T-shirts (Chaparone Uniform)	100		7	$ 700.00
2.	Rain ponchos (Chaparone Uniform)	100		2.5	$ 250.00
3.	Sweatshirts (Chaparone Uniform)	100		25	$ 2,500.00
4.	Umbrellas	25		5	$ 125.00
5.	Caps (Chaparone Uniform)	100		8.33	$ 833.00
6.	Backpacks	25		7	$ 175.00
7.	Water bottles	100		3	$ 300.00
8.	Whistles (Chaparone Uniform)	100		1	$ 100.00
9.	Pens	101		1.23	$ 124.23
10.	Lanyards	100		1.5	$ 150.00
11.	Clipboards (Printed with logo)	100		3	$ 300.00
12.					$ -
13.					$ -
14.					$ -
15.					$ -
16.					$ -
17.					$ -
18.					$ -
19.					$ -
20.					$ -
	Total:	951		$65	$ 5,557.23
				Total Incentives Cost:	$ 5,557.23

Attachment H

Task "A" Other Costs:

Itemized Other Direct Costs (8e)

Please provide an itemized "other" cost estimate for all other costs applicable to each task

Other Direct Costs (8e)

	Type of Other Direct Costs	Quantity	Units	Unit Cost $	Total $
1.	Cell Phone Service (yearly service cost per phone$625 x 1 FTE x 2 years)	2	years	625	$ 1,250.00
2.	Communications ($145 per month x 2.6 FTE x 24 months)	24	months	138	$ 9,048.00
3.	Office Space ($190 per month x 24mo.x 2.6 FTE)	24	2.55	75	$ 11,856.00
4.	Bilingual Pay ($.50 per hour)	3640	hours	0.5	$ 1,820.00
5.	Bilingual Pay ($.25 per hour)	2912	hours	0.25	$ 728.00
6.	Grant writing workshop- ERC Board Members	10	person	30	$ 300.00
7.					$ -
8.					
9.					
10.					
11.					
12.					
13.					$ -
14.					$ -
15.					$ -
16.					$ -
17.					$ -
18.					$ -
19.					$ -
20.					$ -
	Total:	6612		$869	$ 25,002.00
				Total Other Direct Cost:	$ 25,002.00

Itemized Other Direct Costs (8f)

Please provide an itemized "other direct" cost estimate for all other costs applicable to each task

Other Direct Costs (8f)

	Type of Other Direct Costs	Quantity	Units	Unit Cost $	Total $
1.					$ -
2.					$ -
3.					$ -
4.					$ -
5.					$ -
6.					$ -
7.					$ -
8.					$ -
9.					$ -
10.					$ -
11.					$ -
12.					$ -
13.					$ -
14.					$ -
15.					$ -
16.					$ -
17.					$ -
18.					$ -
19.					$ -
20.					$ -
	Total:	0		$0	$ -
				Total Other Direct Cost:	$ -

TASK "B" DETAIL

Task Name (5a):	**Education and Encouragment Events**		
Task Summary (5b):	Educate and encourage walking and biking in the Eastside Neighborhood and adjacent University area of Riverside, especially for K-12 students.		
Task Schedule (5c):	**Start Date :** Jul-2016	**End Date:**	Jun-2018

Activities and Deliverables:

	Activities (6a):	**Deliverables** (6b):
1.	International Walk to School Day - Coordinate and facilitate two (2) International Walk to School Day events in October for each funded school.	Photos, list of partipcating partners, bilingual flyers, press coverage
2.	Bike to School Month - Coordinate and facilitate two (2) Bike to School events in May for each funded school.	Photos, list of partipcating partners, bilingual flyers, press coverage
3.	Frequent Walker Programs and Bike Trains - Establish a point system with students to win prizes for consistent walking or biking to school as a group.	Bilingual flyers/posters, log of events, # of participants, # miles walked/biked
4.	Walk/Bike with the Mayor - Partner with the City on two (2) Walk/Bike community events throught the Eastside Neighborhood of Riverside.	Photos, bilingual flyers, online ads, email blasts, press coverage
5.	"Eastside Glow Ride" - Coordinate and facilitate two (2) night bike ride with the community in Eastside Neighborhood.	Photos, bilingual flyers, online ads, email blasts, press coverage
6.		
7.		
8.		
9.		
10.		

Staff Costs:

	Staff Title (7a):	**Annual Hours** (7b)	**Rate Per Hour** (7c)	**Total $**
Party 1 -	Program Director	208	$67.45	$ 14,029.60
Party 2 -	Program Coordinator II	560	$59.22	$ 33,163.20
Party 3 -	Health Services Assistants	2,080	$30.70	$ 63,856.00
Party 4 -	Administrative Services Assistant	156	$34.98	$ 5,456.88
Party 5 -	Consultant- League of American Bicyclist	40	$50.00	$ 2,000.00
Party 6 -	Consultant- California Local Conservation Corps	63	$40.00	$ 2,520.00
			Subtotal Party Costs (6d):	$ 121,025.68
			Indirect Costs (6e):	
			Total Staff Costs (6f):	$ 121,025.68

Task Notes (8):

Other Costs:

You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemized other costs section:

To fill out an itemized cost for each "Other Cost", click below:

Itemized "Other Costs" Section

Travel (9a):	$ 845.00
Equipment (9b):	$ 1,800.00
Supplies/Materials (9c):	$ 2,500.00
Incentives (9d):	$ 7,863.25
Other Direct Costs (9e):	$ -
" " (9f):	$ -
Total Other Costs (9g):	$ 13,008.25
TASK GRAND TOTAL (10g):	**$ 134,033.93**

Task "B" Other Costs:

Itemized Travel Cost (8a)

Please provide an itemized "travel" cost estimate for all travel costs applicable to each task

Travel (8a)

	Type of Travel	Quantity	Total $
1.	Private Mileage Reimbursement ($.57 per mile)	600	$ 345
2.	Fleet Services- County Car/Van rental ($50 per day)	10	$ 500
3.			$ -
4.			$ -
5.			$ -
6.			$ -
7.			$ -
8.			$ -
9.			$ -
10.			$ -
11.			$ -
12.			$ -
13.			$ -
14.			$ -
15.			$ -
16.			$ -
17.			$ -
18.			$ -
19.			$ -
20.			$ -
	Total	610	$ 845
		Total Travel Cost:	$ 845.00

Itemized Equipment Cost (8b)

Please provide an itemized "equipment" cost estimate for all equipment cost applicable to each task

Equipment (8b)

	Type of Equipment	Quantity	Units	Unit Cost $	Total $
1.	Active 4 Me subscription- Bar Scanner program (3 elem.schools per year)	6		300	$ 1,800.00
2.					$ -
3.					$ -
4.					$ -
5.					$ -
6.					$ -
7.					$ -
8.					$ -
9.					$ -
10.					$ -
11.					$ -
12.					$ -
13.					$ -
14.					$ -
15.					$ -
16.					$ -
17.					$ -
18.					$ -
19.					$ -
20.					$ -
	Total:	6		$300	$ 1,800.00
				Total Equipment Cost:	$ 1,800.00

Itemized Supplies/Materials Cost (8c)

Please provide an itemized "supplies/materials" cost estimate for all equipment cost applicable to each task

Supplies/Materials (8c)

	Type of Supplies/Materials	Quantity	Units	Unit Cost $	Total $
1.	Office Supplies (General)	50		$10	$ 500.00
2.	Printing- Flyers, posters	10	500	$100	$ 1,000.00
3.	Walk to School Day Spinner signs	5		$100	$ 500.00
4.	Walk to School Day Banner	5		$100	$ 500.00
5.					$ -
6.					$ -
7.					$ -
8.					$ -
9.					$ -
10.					$ -
11.					$ -
12.					$ -
13.					$ -
14.					$ -
15.					$ -
16.					$ -
17.					$ -
18.					$ -
19.					$ -
20.					$ -
	Total:	70		$310	$ 2,500.00
				Total Supplies/Materials Cost:	$ 2,500.00

Itemized Incentives Cost (8d)

Please provide an itemized "incentives" cost estimate for all incentives cost applicable to each task

Incentives (8d)

	Type of Incentives	Quantity	Units	Unit Cost $	Total $
1.	T-shirts (Walk & Bike to School activities, Glow Ride Vol)	100		7	$ 700.00
2.	Stickers	3000		0.12	$ 360.00
3.	Reflective cap	100		8.5	$ 850.00
4.	Sunglasses	500		1	$ 500.00
5.	Water bottles	489		3	$ 1,467.00
6.	Pencils	1001		0.25	$ 250.25
7.	LED Bicycle Tire lights	600		3	$ 1,800.00
8.	Lanyards- Frequent walker program	500		1.49	$ 745.00
9.	Bicycle helmets- glow ride, bike to school month	50		6	$ 300.00
10.	Zipper pulls	900		0.99	$ 891.00
11.					
12.					$ -
13.					$ -
14.					$ -
15.					$ -
16.					$ -
17.					$ -
18.					$ -
19.					$ -
20.					$ -
	Total:	7240		$31	$ 7,863.25
				Total Incentives Cost:	$ 7,863.25

Attachment H

Task "B" Other Costs:

Itemized Other Direct Costs (8e)

Please provide an itemized "other" cost estimate for all other costs applicable to each task

Other Direct Costs (8e)

	Type of Other Direct Costs	Quantity	Units	Unit Cost $	Total $
1.					$ -
2.					$ -
3.					$ -
4.					$ -
5.					$ -
6.					$ -
7.					$ -
8.					$ -
9.					$ -
10.					$ -
11.					$ -
12.					$ -
13.					$ -
14.					$ -
15.					$ -
16.					$ -
17.					$ -
18.					$ -
19.					$ -
20.					$ -
	Total:	0		$0	$ -
				Total Other Direct Cost:	$ -

Itemized Other Direct Costs (8f)

Please provide an itemized "other direct" cost estimate for all other costs applicable to each task

Other Direct Costs (8f)

	Type of Other Direct Costs	Quantity	Units	Unit Cost $	Total $
1.					$ -
2.					$ -
3.					$ -
4.					$ -
5.					$ -
6.					$ -
7.					$ -
8.					$ -
9.					$ -
10.					$ -
11.					$ -
12.					$ -
13.					$ -
14.					$ -
15.					$ -
16.					$ -
17.					$ -
18.					$ -
19.					$ -
20.					$ -
	Total:	0		$0	$ -
				Total Other Direct Cost:	$ -

TASK "C" DETAIL

Task Name (5a):	**Youth Training**		
Task Summary (5b):	Train youth to become ATP Amabassadors at Summer Youth Program co-facilitate walk/bike audits, walk to school days, ped/bike safety education, bike skills and maintenance, evaluation and other ATP activities.		
Task Schedule (5c):	**Start Date :** Jul-2016	**End Date:**	Jun-2018

Activities and Deliverables:

	Activities (6a):	**Deliverables** (6b):
1.	Recruit high school youth or young adults from the Eastside Neighborhood who are interested in becoming Active Transportation Ambassadors.	Promotional materials, social media
2.	Train Ambassadors to co-facilitate walk/bike audits, walk to school days, ped safety education rodeos, bike skills and maintanence, other ATP activities	Certificates, ATA curricula, sign in sheets, list of ambassadors
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

Staff Costs:

	Staff Title (7a):	**Annual Hours** (7b)	**Rate Per Hour** (7c)	**Total $**
Party 1 -	Program Director	208	$67.45	$ 14,029.60
Party 2 -	Program Coordinator II	560	$59.22	$ 33,163.20
Party 3 -	Health Services Assistants	2,080	$30.70	$ 63,856.00
Party 4 -	Administrative Services Assistant	156	$34.98	$ 5,456.88
Party 5 -	Consultant- League of American Bicyclist	40	$50.00	$ 2,000.00
Party 6 -	Consultant- California Local Conservation Corps	62	$40.00	$ 2,480.00
			Subtotal Party Costs (6d):	$ 120,985.68
			Indirect Costs (6e):	
			Total Staff Costs (6f):	$ 120,985.68

Task Notes (8):

Other Costs:

You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemized other costs section:

To fill out an itemized cost for each "Other Cost", click below:

Itemized "Other Costs" Section

Travel (9a):	$ 173.00
Equipment (9b):	$ 7,260.00
Supplies/Materials (9c):	$ 700.00
Incentives (9d):	$ 720.00
Other Direct Costs (9e):	$ -
" " (9f):	$ -
Total Other Costs (9g):	$ 8,853.00
TASK GRAND TOTAL (10g):	**$ 129,838.68**

Task "C" Other Costs:

Itemized Travel Cost (8a)

Please provide an itemized "travel" cost estimate for all travel costs applicable to each task

Travel (8a)

	Type of Travel	Quantity	Total $
1.	Private Mileage Reimbursement ($.57 per mile)	300	$ 173
2.			$ -
3.			$ -
4.			$ -
5.			$ -
6.			$ -
7.			$ -
8.			$ -
9.			$ -
10.			$ -
11.			$ -
12.			$ -
13.			$ -
14.			$ -
15.			$ -
16.			$ -
17.			$ -
18.			$ -
19.			$ -
20.			$ -
	Total	300	$ 173
		Total Travel Cost:	$ 173.00

Itemized Equipment Cost (8b)

Please provide an itemized "equipment" cost estimate for all equipment cost applicable to each task

Equipment (8b)

	Type of Equipment	Quantity	Units	Unit Cost $	Total $
1.	Ped & Bike Safety City Equipment	1		5000	$ 5,000.00
2.	Bicycle Helmets- Bicycle Safety Training	60		6	$ 360.00
3.	Bicycle repair tool kit	1		500	$ 500.00
4.	Bicycle Wheel Truing Stand	2		350	$ 700.00
5.	Park Tool PRS-25 Team Issue Repair Stand	2		350	$ 700.00
6.					$ -
7.					$ -
8.					$ -
9.					$ -
10.					$ -
11.					$ -
12.					$ -
13.					$ -
14.					$ -
15.					$ -
16.					$ -
17.					$ -
18.					$ -
19.					$ -
20.					$ -
	Total:	66		$6,206	$ 7,260.00
				Total Equipment Cost:	$ 7,260.00

Itemized Supplies/Materials Cost (8c)

Please provide an itemized "supplies/materials" cost estimate for all equipment cost applicable to each task

Supplies/Materials (8c)

	Type of Supplies/Materials	Quantity	Units	Unit Cost $	Total $
1.	Office Supplies-General.	30		$10	$ 300.00
2.	Printing- Flyers	4	500	$100	$ 400.00
3.					$ -
4.					$ -
5.					$ -
6.					$ -
7.					$ -
8.					$ -
9.					$ -
10.					$ -
11.					$ -
12.					$ -
13.					$ -
14.					$ -
15.					$ -
16.					$ -
17.					$ -
18.					$ -
19.					$ -
20.					$ -
	Total:	34		$110	$ 700.00
				Total Supplies/Materials Cost:	$ 700.00

Itemized Incentives Cost (8d)

Please provide an itemized "incentives" cost estimate for all incentives cost applicable to each task

Incentives (8d)

	Type of Incentives	Quantity	Units	Unit Cost $	Total $
1.	T-shirts for Ambassadors	25		7	$ 175.00
2.	Pens	50		0.8	$ 40.00
3.	Water bottles	50		3	$ 150.00
4.	Bike gloves	50		3.35	$ 167.50
5.	Safety vests	50		3.75	$ 187.50
6.					$ -
7.					$ -
8.					$ -
9.					$ -
10.					$ -
11.					$ -
12.					$ -
13.					$ -
14.					$ -
15.					$ -
16.					$ -
17.					$ -
18.					$ -
19.					$ -
20.					$ -
	Total:	225		$18	$ 720.00
				Total Incentives Cost:	$ 720.00

Task "C" Other Costs:

Itemized Other Direct Costs (8e)

Please provide an itemized "other" cost estimate for all other costs applicable to each task

Other Direct Costs (8e)

	Type of Other Direct Costs	Quantity	Units	Unit Cost $	Total $
1.					$ -
2.					$ -
3.					$ -
4.					$ -
5.					$ -
6.					$ -
7.					$ -
8.					$ -
9.					$ -
10.					$ -
11.					$ -
12.					$ -
13.					$ -
14.					$ -
15.					$ -
16.					$ -
17.					$ -
18.					$ -
19.					$ -
20.					$ -
	Total:	0		$0	$ -
				Total Other Direct Cost:	$ -

Itemized Other Direct Costs (8f)

Please provide an itemized "other direct" cost estimate for all other costs applicable to each task

Other Direct Costs (8f)

	Type of Other Direct Costs	Quantity	Units	Unit Cost $	Total $
1.					$ -
2.					$ -
3.					$ -
4.					$ -
5.					$ -
6.					$ -
7.					$ -
8.					$ -
9.					$ -
10.					$ -
11.					$ -
12.					$ -
13.					$ -
14.					$ -
15.					$ -
16.					$ -
17.					$ -
18.					$ -
19.					$ -
20.					$ -
	Total:	0		$0	$ -
				Total Other Direct Cost:	$ -

TASK "D" DETAIL

Task Name (5a):	**Evaluation**
Task Summary (5b):	Evaluate the effectiveness of the program, with a goal of modeling for others (city, state, and nation).
Task Schedule (5c):	**Start Date :** Jul-2016 **End Date:** Jun-2018

Activities and Deliverables:

	Activities (6a):	**Deliverables** (6b):
1.	Pre/post Survey Chaperone Program Volunteers	Pre/post survey tools, data
2.	Gather general feedback at community meeetings	Survey tools, data
3.	Pre/Post Student and parent surveys at participating schools	Data reports from National Center for SRTS
4.	Analyze data received through surveys and feedback	Reports, PowerPoint Presentation
5.	Present research at public meetings and conferences	Conference poster, PowerPoint Presentation
6.		
7.		
8.		
9.		
10.		

Staff Costs:

	Staff Title (7a):	**Annual Hours** (7b)	**Rate Per Hour** (7c)	**Total $**
Party 1 -	Program Director	150	$67.45	$ 10,117.50
Party 2 -	Program Coordinator II	400	$59.22	$ 23,688.00
Party 3 -	Health Services Assistants	1,040	$30.70	$ 31,928.00
Party 4 -	Administrative Services Assistant	156	$34.98	$ 5,456.88
Party 5 -				$ -
Party 6 -				$ -
			Subtotal Party Costs (6d):	$ 71,190.38
			Indirect Costs (6e):	
			Total Staff Costs (6f):	$ 71,190.38

Task Notes (8):

Other Costs:

You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemized other costs section:

To fill out an itemized cost for each "Other Cost", click below:

Itemized "Other Costs" Section

Travel (9a):	$ 345.00
Equipment (9b):	$ -
Supplies/Materials (9c):	$ 800.00
Incentives (9d):	$ 2,400.00
Other Direct Costs (9e):	$ -
" " (9f):	$ -
Total Other Costs (9g):	$ 3,545.00
TASK GRAND TOTAL (10g):	**$ 74,735.38**

Task "D" Other Costs:

Itemized Travel Cost (8a)

Please provide an itemized "travel" cost estimate for all travel costs applicable to each task

Travel (8a)

	Type of Travel	Quantity	Total $
1.	Private Mileage Reimbursement ($.57.5 per mile)	600	$ 345
2.			$ -
3.			$ -
4.			$ -
5.			$ -
6.			$ -
7.			$ -
8.			$ -
9.			$ -
10.			$ -
11.			$ -
12.			$ -
13.			$ -
14.			$ -
15.			$ -
16.			$ -
17.			$ -
18.			$ -
19.			$ -
20.			$ -
	Total:	600	$ 345
		Total Travel Cost:	$ 345.00

Itemized Equipment Cost (8b)

Please provide an itemized "equipment" cost estimate for all equipment cost applicable to each task

Equipment (8b)

	Type of Equipment	Quantity	Units	Unit Cost $	Total $
1.					$ -
2.					$ -
3.					$ -
4.					$ -
5.					$ -
6.					$ -
7.					$ -
8.					$ -
9.					$ -
10.					$ -
11.					$ -
12.					$ -
13.					$ -
14.					$ -
15.					$ -
16.					$ -
17.					$ -
18.					$ -
19.					$ -
20.					$ -
	Total:	0		$0	$ -
				Total Equipment Cost:	$ -

Itemized Supplies/Materials Cost (8c)

Please provide an itemized "supplies/materials" cost estimate for all equipment cost applicable to each task

Supplies/Materials (8c)

	Type of Supplies/Materials	Quantity	Units	Unit Cost $	Total $
1.	Office Supplies-General.	40		$10	$ 400.00
2.	Printing- surveys	4	500	$100	$ 400.00
3.					$ -
4.					$ -
5.					$ -
6.					$ -
7.					$ -
8.					$ -
9.					$ -
10.					$ -
11.					$ -
12.					$ -
13.					$ -
14.					$ -
15.					$ -
16.					$ -
17.					$ -
18.					$ -
19.					$ -
20.					$ -
	Total:	44		$110	$ 800.00
				Total Supplies/Materials Cost:	$ 800.00

Itemized Incentives Cost (8d)

Please provide an itemized "incentives" cost estimate for all incentives cost applicable to each task

Incentives (8d)

	Type of Incentives	Quantity	Units	Unit Cost $	Total $
1.	Lunch bag- Pre survey incentive for teachers	300		5.5	$ 1,650.00
2.	Water bottles- Post survey incentives for teachers	300		2.5	$ 750.00
3.					$ -
4.					$ -
5.					$ -
6.					$ -
7.					$ -
8.					$ -
9.					$ -
10.					$ -
11.					$ -
12.					$ -
13.					$ -
14.					$ -
15.					$ -
16.					$ -
17.					$ -
18.					$ -
19.					$ -
20.					$ -
	Total:	600		$8	$ 2,400.00
				Total Incentives Cost:	$ 2,400.00

Task "D" Other Costs:

Itemized Other Direct Costs (8e)

Please provide an itemized "other" cost estimate for all other costs applicable to each task

Other Direct Costs (8e)

	Type of Other Direct Costs	Quantity	Units	Unit Cost $	Total $
1.					$ -
2.					$ -
3.					$ -
4.					$ -
5.					$ -
6.					$ -
7.					$ -
8.					$ -
9.					$ -
10.					$ -
11.					$ -
12.					$ -
13.					$ -
14.					$ -
15.					$ -
16.					$ -
17.					$ -
18.					$ -
19.					$ -
20.					$ -
	Total:	0		$0	$ -
				Total Other Direct Cost:	$ -

Itemized Other Direct Costs (8f)

Please provide an itemized "other direct" cost estimate for all other costs applicable to each task

Other Direct Costs (8f)

	Type of Other Direct Costs	Quantity	Units	Unit Cost $	Total $
1.					$ -
2.					$ -
3.					$ -
4.					$ -
5.					$ -
6.					$ -
7.					$ -
8.					$ -
9.					$ -
10.					$ -
11.					$ -
12.					$ -
13.					$ -
14.					$ -
15.					$ -
16.					$ -
17.					$ -
18.					$ -
19.					$ -
20.					$ -
	Total:	0		$0	$ -
				Total Other Direct Cost:	$ -

REGIONAL TRANSPORTATION PLAN 2012–2035 RTP

SUSTAINABLE COMMUNITIES STRATEGY

Towards a Sustainable Future

Southern California Association of Governments

ADOPTED APRIL 2012

Attachment I – Screening Criteria

- Increasing the frequency and quality of fixed-route bus service and the introduction of local community circulators to provide residents of smart growth developments with the option of taking transit over using a car to make short, local trips, and
- The implementation of transit priority facilities, such as bus lanes and traffic signal priority.

Active Transportation

Active transportation refers to transportation such as walking or using a bicycle, tricycle, velomobile, wheelchair, scooter, skates, skateboard, push scooter, trailer, hand cart, shopping car, or similar electrical devices. For the purposes of the RTP/SCS, active transportation generally refers to bicycling and walking, the two most common methods. Walking and bicycling are essential parts of the SCAG transportation system, are low cost, do not emit greenhouse gases, can help reduce roadway congestion, and increase health and the quality of life of residents. As the region works toward reducing congestion and air pollution, walking and bicycling will become more essential to meet the future needs of Californians.

The majority of commuters within the SCAG region commute via car, truck, or van. According to the American Community Survey, in 2009, more than 85 percent of all commuters traveled to work by car, truck, or van, and less than 4 percent traveled to work via an active transportation mode (0.7 percent bicycled and 2.5 percent walked to work). In addition, the National Household Travel Survey (NHTS) data indicate that approximately 20.9 percent of all trips were conducted by walking (19.2 percent) or bicycling (1.7 percent). This represents an approximately 75 percent increase from the 11.9 percent active transportation mode share in 2000. In addition, NHTS data indicate that 75.0 percent of all trips in 2009 were conducted by driving, and this is an approximately 10.6 percent decrease from the 83.9 percent mode share in 2000.

Additional analysis regarding active transportation needs to be conducted in order to develop a better understanding of the users and their needs. The current level of data is extremely limited and does not provide a comprehensive overview of the current active transportation community. Active transportation users have differing levels of experience and confidence, which influences their decision to utilize active transportation. SCAG recognizes that there are a number of factors that motivate people to use active transportation. Increased data collection may provide a clearer understanding of the needs and deficiencies associated with active transportation.

Active transportation is not only a form of transportation in itself; it is also a means by which to access rail and bus service. Accessibility is one of the primary performance measures used to evaluate active transportation, by measuring how well the current infrastructure provides individuals with the opportunity to access destinations or facilities.

Using a two-mile buffer for bicyclists and a half-mile buffer for pedestrians, we found that our current transit infrastructures provides 97 percent of our residents access to transit via bicycle and 86 percent access to transit by walking. While many individuals have access to transit stations by biking or walking, numerous other factors may influence an individual's decision to use active transportation.

Safety is an important factor that individuals consider when determining whether or not they should walk or bike to their destination. Based on data from the Statewide Integrated Traffic Records System (SWITRS), in 2008, 4.0 percent of all traffic-related fatalities in the SCAG region involved bicyclists, and 4.3 percent of all traffic-related injuries involved bicyclists. In addition, 20.9 percent of all traffic-related fatalities in the SCAG region involved a pedestrian, and 5.7 percent of traffic-related injuries involved pedestrians.

While each of the counties in the SCAG region currently has its own active transportation plan, the RTP/SCS aims at developing a regional active transportation system that closes the gaps and provides connectivity between counties and local jurisdictions. While bicyclists are legally allowed to use any public roadway in California unless specifically prohibited, many bicyclists may be more inclined to utilize bikeways. Currently, 42.6 percent of the region's residents have easy access to 4,315 miles of bikeways. Local jurisdictions in the region have proposed an additional 4,980 miles of bikeways in this RTP/SCS that would increase this access to 62.4 percent of all residents. In order to close the remaining gaps in the bikeway network, this RTP/SCS goes a step further to include an additional 827 miles of bikeways to complete the SCAG Regional Bikeway Network.

In order to make active transportation a more attractive and feasible mode of travel for the different users in our region, additional infrastructure improvements need to be made. The 2012–2035 RTP/SCS calls for improvements that would bring significant amount of deficient sidewalks into compliance with the Americans with Disabilities Act (ADA). Given that all trips, including vehicular trips, start with walking, it is important to ensure that the sidewalks and streets are accommodating to all users. In all, the RTP/SCS's active transportation improvements exceed $6.7 billion.

COASTAL TRAILS

In addition to bikeways, local trails have played an important role in increasing accessibility and providing opportunities for active transportation. Trails along the coast of California have been utilized as long as people have inhabited the region. In an effort to develop a "continuous public right-of-way along the California coastline, a trail designed to foster appreciation and stewardship of the scenic and natural resources of coastal trekking through hiking and other complementary modes of non-motorized transportation," the California Coastal Trail (CCT) was established. SCAG proposes the completion of the CCT to increase active transportation access to the coast. Completion of the CCT would provide 183 miles of multipurpose trails.

SAFE ROUTES TO SCHOOL

SAFETEA-LU established the Safe Routes to School (SRTS) program to "enable and encourage primary and secondary school children to walk and bicycle to school" and to support infrastructure-related and behavioral projects that are "geared toward providing a safe, appealing environment for walking and bicycling that will improve the quality of our children's lives and support national health objectives by reducing traffic, fuel consumption, and air pollution in the vicinity of schools." Safe Route to School programs can play a critical role in eliminating some of the vehicle trips that occur during peak periods to drop off or pick up students by ensuring safe routes to bike or walk to school.

COMPLETE STREETS

The Complete Streets Act of 2008 (AB 1358) requires cities and counties to incorporate the concept of Complete Streets in their General Plan updates to ensure that transportation plans meet the needs of all users of our roadway system. SCAG supports and encourages implementation of Complete Streets policies in the 2012–2035 RTP/SCS. SCAG will work with the local jurisdictions as they implement Complete Streets strategies within their jurisdictions by providing information and resources to support local planning activities. SCAG also supports the following policies and actions related to active transportation:

- Encourage and support local jurisdictions to develop "Active Transportation Plans" for their jurisdictions if they do not already have one,
- Encourage and support local jurisdictions to develop comprehensive educational programs for all road users,
- Encourage local jurisdictions to direct enforcement agencies to focus on bicycling and walking safety to reduce multimodal conflicts,
- Support local advocacy groups and bicycle-related businesses to provide bicycle-safety curricula to the general public,
- Encourage children, including those with disabilities, to walk and bicycle to school,
- Encourage local jurisdictions to adopt and implement the proposed SCAG Regional Bikeway Network,
- Support local jurisdictions to connect all of the cities within the SCAG region via bicycle facilities,
- Encourage local jurisdictions to complete the California Coastal Trail,
- Encourage the use of intelligent traffic signals and other technologies that detect slower pedestrians in signalized crosswalks and extend signal time as appropriate,
- Support the facilitation, planning, development, and implementation of projects and activities that will improve safety and reduce traffic and air pollution in the vicinity of primary and middle schools, and
- Encourage local jurisdictions to prioritize and implement projects/policies to comply with ADA requirements.

Eastside Reconciliation Coalition (ERC)

Head Count Survey for April 24, 2015 (Friday)

University & Kansas (Morning) Headcount Total: **92-** Cold Weather for Morning Shift

University & Kansas (**Afternoon**) Headcount Total: **104**

Chicago & Linden (Morning) Headcount Total: 266 Cold Weather for Morning Shift

Chicago & Linden (**Afternoon**) Headcount Total: **377**

Linden & Ottawa (Morning) Headcount Total: **168** Cold Weather for Morning Shift

Linden & Ottawa (**Afternoon**) Headcount Total: **191**
Patterson Park

Iowa & Massachusetts(Morning) Headcount Total:**158** Cold Weather for Morning Shift

Iowa & Massachusetts (**Afternoon**) Headcount Total: **172**

Safety Chaperone Counting Instructions:

For each separate shift (Morning or Afternoon), count **EACH and All pedestrians** (student, parent, bike or other) on Foot at your location. Add the final total of the count on the line provided for each separate date.

Eastside Reconciliation Coalition (ERC)

Head Count Survey for April 24, 2015 (Friday)

University & Kansas (Morning) Headcount Total: 92

University & Kansas (**Afternoon**) Headcount Total: 104

Chicago & Linden (Morning) Headcount Total: /

Chicago & Linden (**Afternoon**) Headcount Total: /

Linden & Ottawa Patterson Park (Morning) Headcount Total: /

Linden & Ottawa Patterson Park (**Afternoon**) Headcount Total: /

Iowa & Massachusetts (Morning) Headcount Total: /

Iowa & Massachusetts (**Afternoon**) Headcount Total: /

Safety Chaperone Counting Instructions:

For each separate shift (Morning or Afternoon) , count **EACH and All pedestrians** (student, parent, bike or other) on Foot at your location. Add the final total of the count on the line provided for each separate date.

Safety Chaperone (print name) BEA CARPENTER / DORIS BUNDY

Date: 4/24/15 Shift: _____

Eastside Reconciliation Coalition (ERC)

Head Count Survey for April 24, 2015 (Friday)

University & Kansas (Morning) Headcount Total: _____

University & Kansas (**Afternoon**) Headcount Total: _____

Chicago & Linden (Morning) Headcount Total: _____

Chicago & Linden (**Afternoon**) Headcount Total: _____

Linden & Ottawa Patterson Park (Morning) Headcount Total: 168

Linden & Ottawa Patterson Park (**Afternoon**) Headcount Total: _____

Iowa & Massachusetts (Morning) Headcount Total: _____

Iowa & Massachusetts (**Afternoon**) Headcount Total: _____

Safety Chaperone Counting Instructions:

For each separate shift (Morning or Afternoon) , count **EACH and All pedestrians** (student, parent, bike or other) on Foot at your location. Add the final total of the count on the line provided for each separate date.

Safety Chaperone (print name) PASTOR Ellis

Date: 4/24/2015 Shift: Morning

Eastside Reconciliation Coalition (ERC)

Head Count Survey for April 24, 2015 (Friday)

University & Kansas (Morning) Headcount Total: _____

University & Kansas (**Afternoon**) Headcount Total: _____

Chicago & Linden (Morning) Headcount Total: _____

Chicago & Linden (**Afternoon**) Headcount Total: _____

Linden & Ottawa Patterson Park (Morning) Headcount Total: _____

Linden & Ottawa Patterson Park (**Afternoon**) Headcount Total: 191

Iowa & Massachusetts (Morning) Headcount Total: _____

Iowa & Massachusetts (**Afternoon**) Headcount Total: _____

Safety Chaperone Counting Instructions:

For each separate shift (Morning or Afternoon) , count **EACH and All pedestrians** (student, parent, bike or other) on Foot at your location. Add the final total of the count on the line provided for each separate date.

Safety Chaperone (print name) Joylette E Lynch Joylette E Lynch

Date: 4/24 Shift: Noon

Eastside Reconciliation Coalition (ERC)

Head Count Survey for April 24, 2015 (Friday)

University & Kansas (Morning) Headcount Total: _____

University & Kansas (**Afternoon**) Headcount Total: _____

Chicago & Linden (Morning) Headcount Total: _____

Chicago & Linden (**Afternoon**) Headcount Total: _____

Linden & Ottawa Patterson Park (Morning) Headcount Total: _____

Linden & Ottawa Patterson Park (**Afternoon**) Headcount Total: _____

Iowa & Massachusetts (Morning) Headcount Total: 158

Iowa & Massachusetts (**Afternoon**) Headcount Total: 192

Safety Chaperone Counting Instructions:

For each separate shift (Morning or Afternoon) , count **EACH and All pedestrians** (student, parent, bike or other) on Foot at your location. Add the final total of the count on the line provided for each separate date.

Safety Chaperone (print name) LT. VAC GRAHAM / WILLIAM BROWN

Date: _____ Shift: _____

Eastside Reconciliation Coalition (ERC)

Head Count Survey for April 27, 2015 (Monday)

University & Kansas (Morning) Headcount Total: **113**

University & Kansas (**Afternoon**) Headcount Total: **164**

Chicago & Linden (Morning) Headcount Total: **147**

Chicago & Linden (**Afternoon**) Headcount Total: **316**

Linden & Ottawa Patterson Park (Morning) Headcount Total: **164**

Linden & Ottawa Patterson Park (**Afternoon**) Headcount Total: **188**

Iowa & Massachusetts (Morning) Headcount Total: **297**

Iowa & Massachusetts (**Afternoon**) Headcount Total: **291**

Safety Chaperone Counting Instructions:

For each separate shift (Morning or Afternoon) , count **EACH and All pedestrians** (student, parent, bike or other) on Foot at your location. Add the final total of the count on the line provided for each separate date.

Eastside Reconciliation Coalition (ERC)

Head Count Survey for April 27, 2015 (Monday)

University & Kansas (Morning) Headcount Total: 113

University & Kansas (**Afternoon**) Headcount Total: 164

Chicago & Linden (Morning) Headcount Total: _____

Chicago & Linden (**Afternoon**) Headcount Total: _____

Linden & Ottawa Patterson Park (Morning) Headcount Total: _____

Linden & Ottawa Patterson Park (**Afternoon**) Headcount Total: _____

Iowa & Massachusetts (Morning) Headcount Total: _____

Iowa & Massachusetts (**Afternoon**) Headcount Total: _____

Safety Chaperone Counting Instructions:

For each separate shift (Morning or Afternoon) , count **EACH and ALL pedestrians** (student, parent, bike, or other) on Foot at your location. Add the final total of the count on the line provided for each separate date.

Safety Chaperone (print name) Sharon Manier

Date: 4-27-15 Shift: Morning & Afternoon

Eastside Reconciliation Coalition (ERC)

Head Count Survey for April 27, 2015 (Monday)

University & Kansas (Morning) Headcount Total: _____

University & Kansas (**Afternoon**) Headcount Total: _____

Chicago & Linden (Morning) Headcount Total: ~~164~~

Chicago & Linden (**Afternoon**) Headcount Total: _____

Linden & Ottawa (Morning) Headcount Total: 164
Patterson Park

Linden & Ottawa (**Afternoon**) Headcount Total: _____
Patterson Park

Iowa & Massachusetts (Morning) Headcount Total: _____

Iowa & Massachusetts (**Afternoon**) Headcount Total: _____

Safety Chaperone Counting Instructions:

For each separate shift (Morning or Afternoon) , count **EACH and ALL pedestrians** (student, parent, bike, or other) on Foot at your location. Add the final total of the count on the line provided for each separate date.

Safety Chaperone (print name) PASTOR Ellis

Date: 4/27/2015 Shift: Morning

Eastside Reconciliation Coalition (ERC)

Head Count Survey for April 27, 2015 (Monday)

University & Kansas (Morning) Headcount Total: _____

University & Kansas (**Afternoon**) Headcount Total: _____

Chicago & Linden (Morning) Headcount Total: _____

Chicago & Linden (**Afternoon**) Headcount Total: _____

Linden & Ottawa Patterson Park (Morning) Headcount Total: 188

Linden & Ottawa Patterson Park (**Afternoon**) Headcount Total: 188

Iowa & Massachusetts (Morning) Headcount Total: _____

Iowa & Massachusetts (**Afternoon**) Headcount Total: _____

Safety Chaperone Counting Instructions:

For each separate shift (Morning or Afternoon) , count **EACH and ALL pedestrians** (student, parent, bike, or other) on Foot at your location. Add the final total of the count on the line provided for each separate date.

Safety Chaperone (print name) Joylette E Lynch Joylette E Lynch

Date: 4/27 Shift: Noon

Eastside Reconciliation Coalition (ERC)

Head Count Survey for April 27, 2015 (Monday)

University & Kansas (Morning) Headcount Total: _____

University & Kansas (**Afternoon**) Headcount Total: _____

Chicago & Linden (Morning) Headcount Total: _____

Chicago & Linden (**Afternoon**) Headcount Total: _____

Linden & Ottawa Patterson Park (Morning) Headcount Total: _____

Linden & Ottawa Patterson Park (**Afternoon**) Headcount Total: _____

Iowa & Massachusetts (Morning) Headcount Total: 297

Iowa & Massachusetts (**Afternoon**) Headcount Total: 291

Safety Chaperone Counting Instructions:

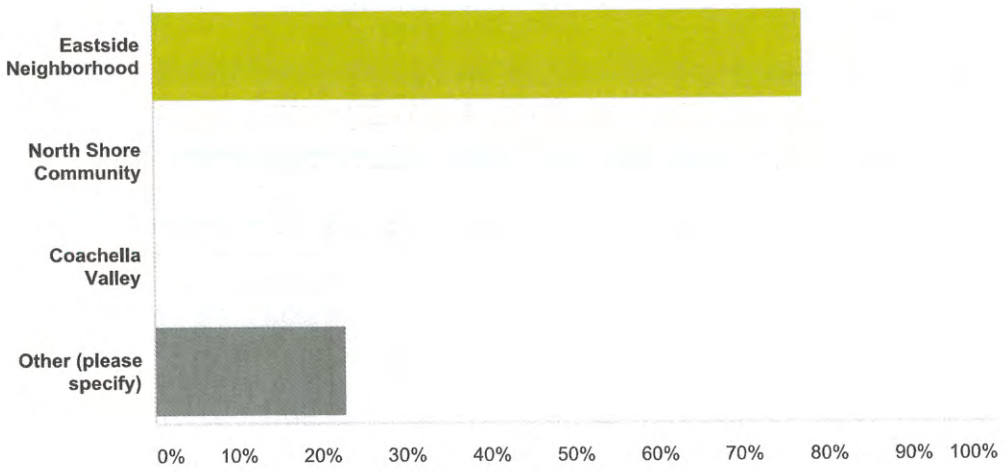
For each separate shift (Morning or Afternoon) , count **EACH and ALL pedestrians** (student, parent, bike, or other) on Foot at your location. Add the final total of the count on the line provided for each separate date.

Safety Chaperone (print name) LT VAL GRAHAM | THOMAS ARROYO

Date: 4-27-15 Shift: DAY - AFTERNOON

Q1 What city/neighborhood do you live in?

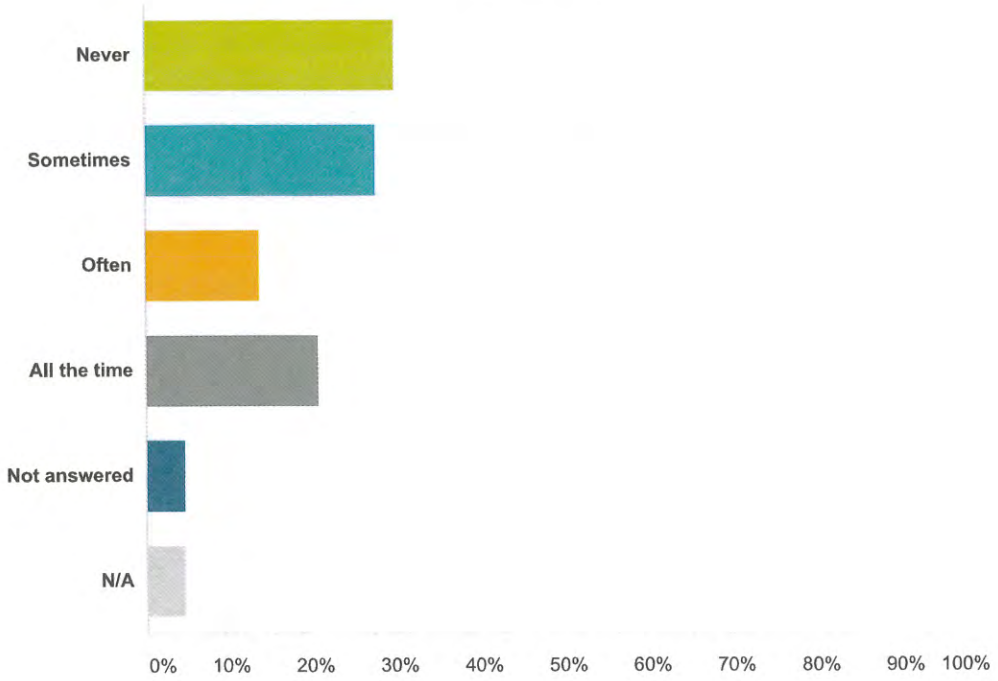
Answered: 44 Skipped: 0



Answer Choices	Responses	
Eastside Neighborhood	77.27%	34
North Shore Community	0.00%	0
Coachella Valley	0.00%	0
Other (please specify)	22.73%	10
Total Respondents: 44		

Q6 How often do your children walk or ride a bike to school?

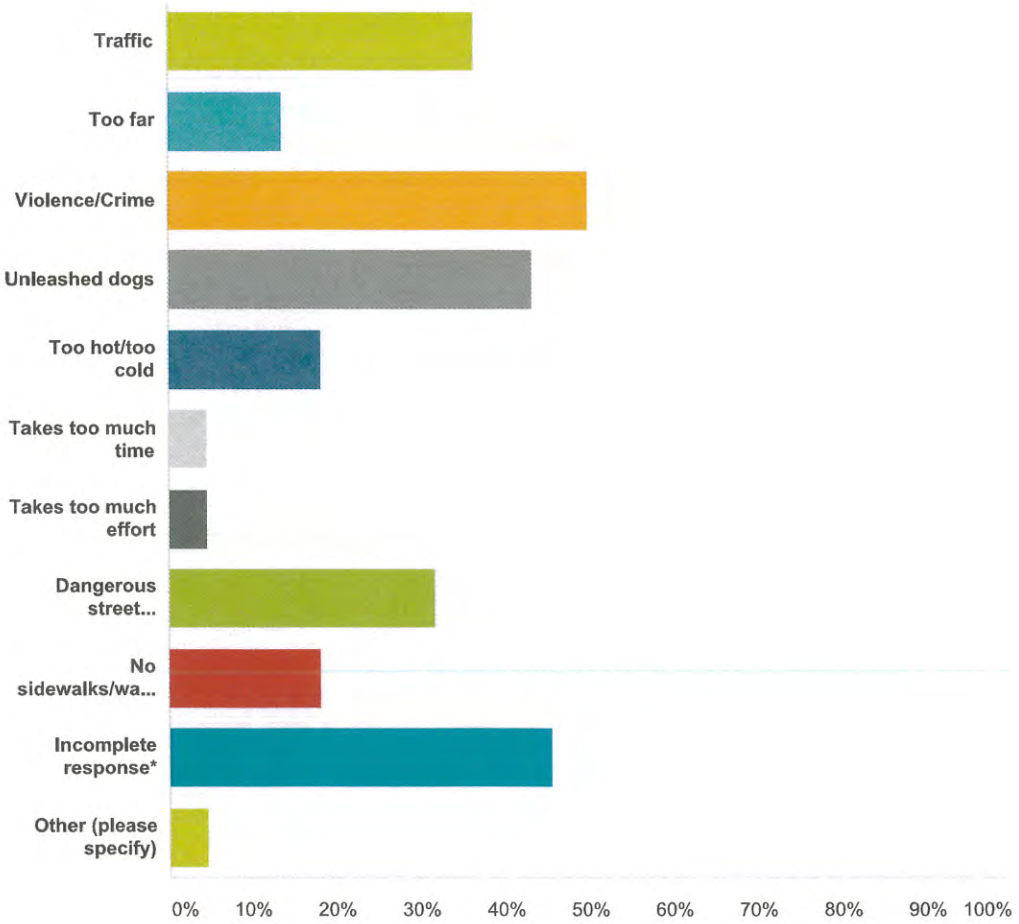
Answered: 44 Skipped: 0



Answer Choices	Responses	
Never	29.55%	13
Sometimes	27.27%	12
Often	13.64%	6
All the time	20.45%	9
Not answered	4.55%	2
N/A	4.55%	2
Total Respondents: 44		

Q8 What are your top 3 concerns about walking in your neighborhood? (please select three)

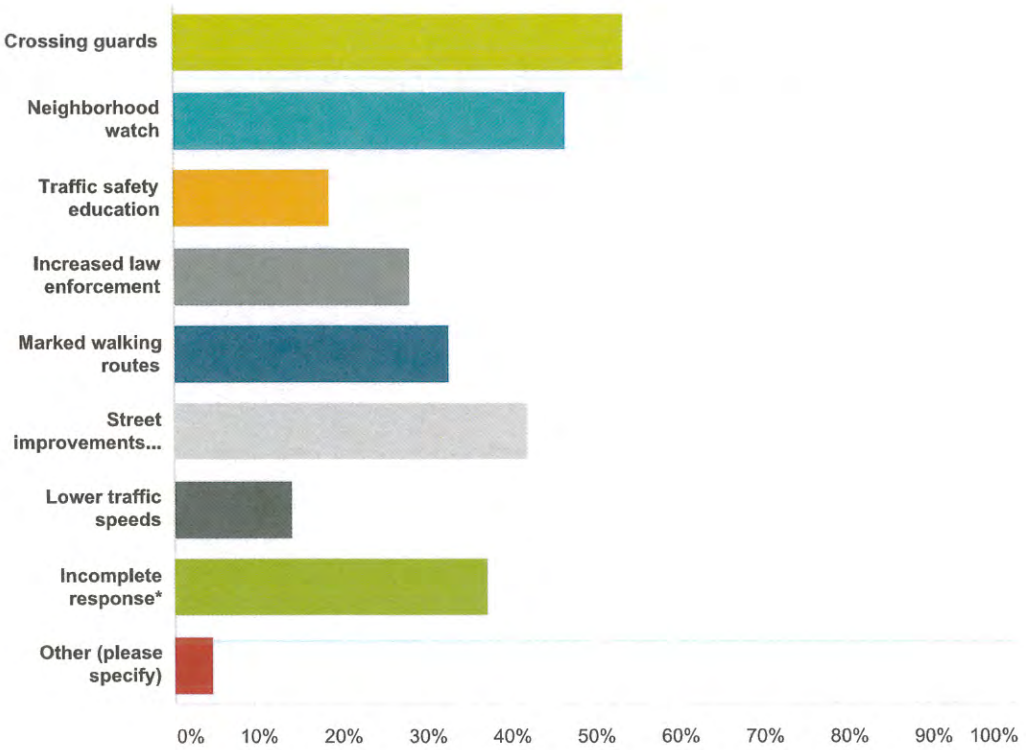
Answered: 44 Skipped: 0



Answer Choices	Responses	
Traffic	36.36%	16
Too far	13.64%	6
Violence/Crime	50.00%	22
Unleashed dogs	43.18%	19
Too hot/too cold	18.18%	8
Takes too much time	4.55%	2
Takes too much effort	4.55%	2
Dangerous street crossings	31.82%	14
No sidewalks/walking paths	18.18%	8

Q9 Which 3 improvements would help you feel better about walking in your neighborhood? (please select three)

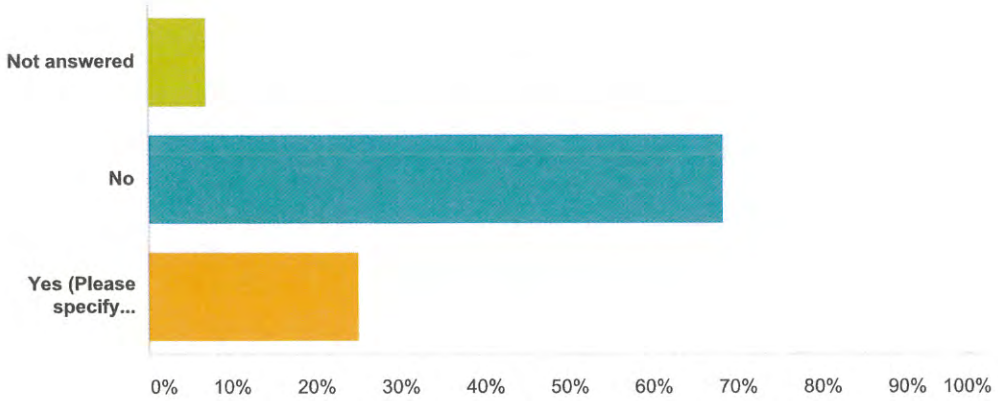
Answered: 43 Skipped: 1



Answer Choices	Responses	
Crossing guards	53.49%	23
Neighborhood watch	46.51%	20
Traffic safety education	18.60%	8
Increased law enforcement	27.91%	12
Marked walking routes	32.56%	14
Street improvements (Sidewalks, Lighting, Crosswalks)	41.86%	18
Lower traffic speeds	13.95%	6
Incomplete response*	37.21%	16
Other (please specify)	4.65%	2
Total Respondents: 43		

Q10 Have you ever witnessed a child who was hit, or almost hit by a car in your community?

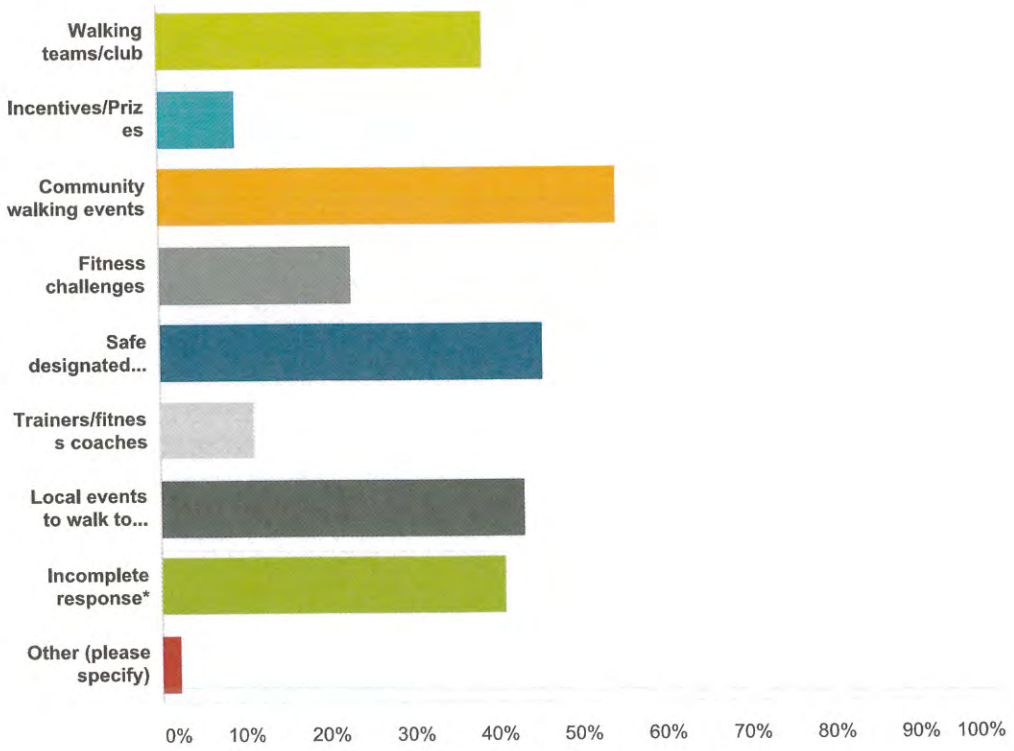
Answered: 44 Skipped: 0



Answer Choices	Responses	
Not answered	6.82%	3
No	68.18%	30
Yes (Please specify location/intersection)	25.00%	11
Total		**44**

Q11 What would motivate you to walk in your neighborhood? (please select three)

Answered: 44 Skipped: 0



Answer Choices	Responses	
Walking teams/club	38.64%	17
Incentives/Prizes	9.09%	4
Community walking events	54.55%	24
Fitness challenges	22.73%	10
Safe designated walking trails	45.45%	20
Trainers/fitness coaches	11.36%	5
Local events to walk to (Farmers Market, Concerts)	43.18%	19
Incomplete response*	40.91%	18
Other (please specify)	2.27%	1
Total Respondents: 44		

Eastside Reconciliation Coalition

WE NEED YOU!

Volunteer to be a "SAFETY CHAPERONE"

Volunteer 1 hour in the AM (before school) and/or
1 hour in the PM (afterschool)

Monday – Friday

Our children want to be SAFE as they go to and from school

MAKE A DIFFERENCE in YOUR COMMUNITY

(Currently serving JW North HS & University Heights Middle School neighborhood)

*All volunteers receive **training** and a*
FREE SAFETY CHAPERONE T-SHIRT

Sign Up Today!

Call us * email us * follow us

909-991-7931

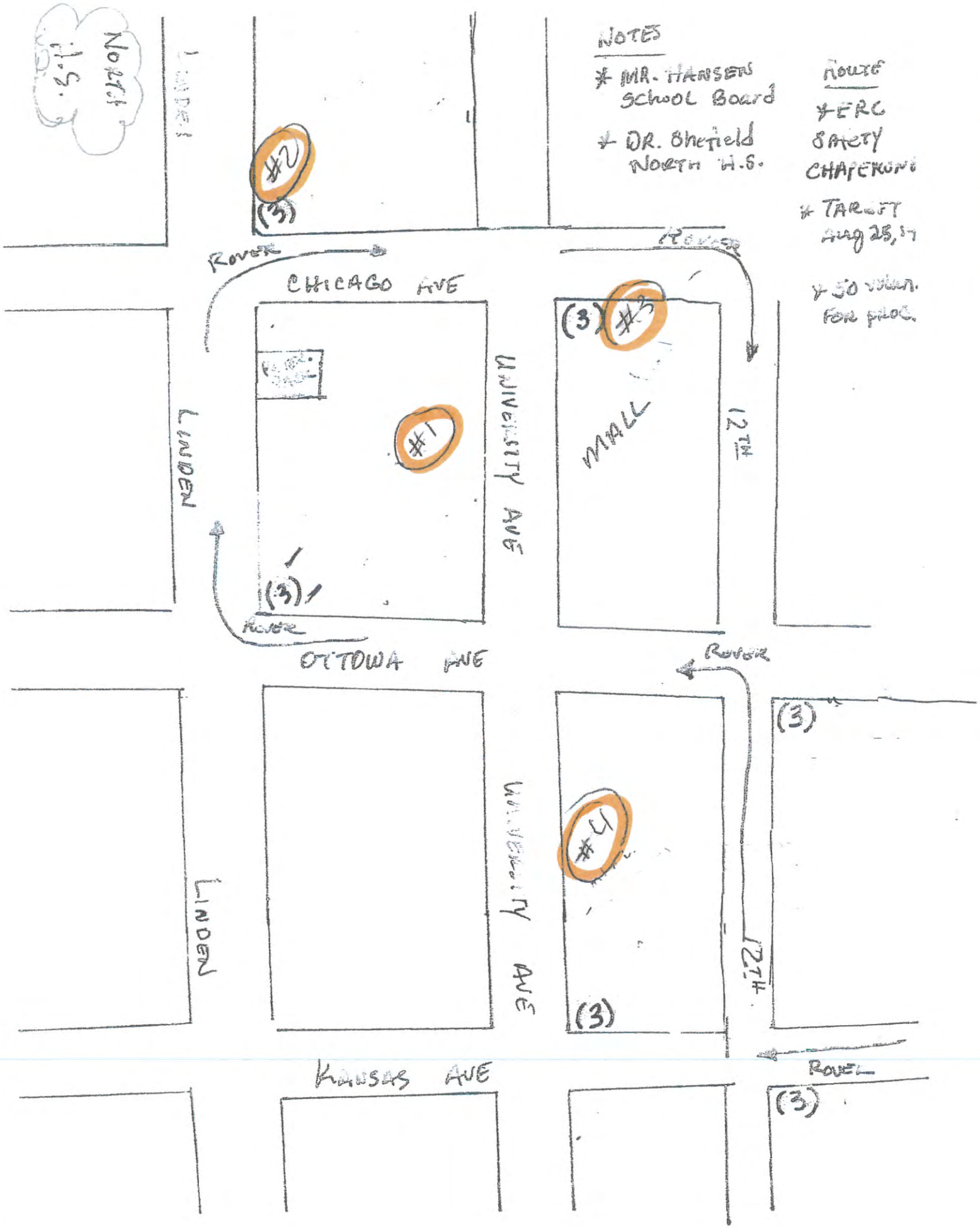
(Castle Rock Church)

pastorjonscott@gmail.com

Find us on Facebook

facebook.com/eastsidereconcilationcoalition

"Keeping the Peace"


North U.S.
LINDEN
#2
(3)
NOTES
* MR. HANSEN School Board
* DR. Sheffield North W.S.
ROUTE
* ERC SAFETY CHAPERONE
* TARGET Aug 25, 14
* 50 volun. for proc.
ROVER
CHICAGO AVE
(3)
#3
#1
MALL
12TH
UNIVERSITY AVE
LINDEN
(3)
ROVER
OTTOWA AVE
ROVER
(3)
#4
UNIVERSITY AVE
LINDEN
12TH
(3)
ROVER
KANSAS AVE
(3)

Eastside Reconciliation Coalition

"Keeping the Peace"

Community Action Meeting
St James Restoration Tabernacle

Rev. Jesse Walls, Pastor
4690 Victoria Avenue
Riverside, CA 92507

Monday, April 27, 2015

Order of Program

Call to Order – ~~**Rev. Duane Sims, Riverside Faith Temple**~~ Rev Mason, Allen Chapel

Prayer – **Pastor Christ Vargas, Victory Outreach**

Welcome – **Pastor Jesse Walls,** St James Restoration Tabernacle

Safety Chaperone Update – **Pastor James Ellis**, New Beginnings Christian Fellowship

State of the Eastside – **Lieutenant Valmont Graham**, Riverside Police Department

Community Feedback – **Pastor Derrick Anderson**, Second Chance Ministries Church

Statement from President – **Rev. Jon S Harris, President ERC**
Castle Rock Christian Fellowship Baptist Church

Contributions – **Pastor Ruben Guitron**, Riverside Peacemakers Ministries

Closing Prayer - **Pastor Dell Castro,** Victory Outreach of Riverside

Find us on Facebook

facebook.com/eastsidereconciliationcoalition

CAM St James 4/27/15. ≈ 41 in attendance

7:12 Call to ORDER mission Statement - Mabon
Ps 133:1 "unity"

prayer - Pastor Vargas
Welcome - Pastor Jesse Walls
S.C. update - Pastor Ellis
Faith movement; This is the difference!!
Riverside proud of... = volunteers have
quieted the situation - Has continued
Just do their
Better street / park / Bringing out the best
in people 7 AM & 7:45
"60 minute"
Drive by people "Honk!" Parents -
Say "Thank you!!"
Bus Drivers!!
Ability to walk to school & home
Safely
Samples: "Named sites"
Last Fri & This monday - Head count
Friday Cold = 277
Chic & Linden = 643
Linde & OTT = 359
Iowa & Mass = 330

Good morning!! Welcome to Todas! orange shirts smiles

privelege

UCR - Some students from UCR are going to volunteer as well

Thanks to S.C. !! - mixed culture also.

4 present tonight.

Graham: - State of Eastside

Area Comander for Eastside, UCR, Canyon Crest.

S.C. Started June got together to plan 'perception of Safety' - it works!!

8/25 First Day of School

6 more weeks → Summer

A lot of "nay sayers" @ first → But it lasted!

Never done "Volunteers in Community + being success - "simple" but works

helps police dept.

Baltimore roots - Community + Police need to be engaged to prevent

RPD learned from other incidents

has worked established relationships:

Community - open door to explain

police - Community relationship has been a positive added benefit of Safety Chap. program

Pastor Anderson open for Community feedback

Josh Maher

From Mayor's Office
On Behalf - reiterate the
mayor loves what is being done
mostly B/c Faith Based, higher calling
to meet needs of community, Bring
unity, not be content to allow things
to go to depravity
Community is a better place
Kids are safe I getting to school -
Education

President address - Pastor Jon Harris
acknowledged - Chief Howell, Dell Roberts
Pressing issues: Ellis / Graham
Gre Byproduct of "mind of God"
Strength of alliance of pastors / people -
Headed by "children born in Eastside"
i.e. People who know Historically
Where we have been + where we are going
Graham + Pastor Jon grew up together.
Too NOT Short term
Thanks men on pulpit / supporters
Pastor / Sis Leith marched Sat - Victory outreach
+ Peacemakers - Arturo is here tonight
Executive Board Recognize

accomplished By "Skin in the game" not just "Sothink tank"

participated in survey
Marsie Hulling RIV County dep of Public
"fits perfectly" Health.
c Safe Routes to school ~x yrs.
Ninfa brought it to her attention
opportunity to submit grant to
Cal Trans
Will fund projects where community
is engaged.
Will Start July 1 2016
expand program, help as a partner
Replicate program in others areas of
the city → country → country!
~~Studied~~ Want to do study also

Excited to be able to partner c RCDPH

mentioned: Tomas
Anthony Vargas } new ~~[illegible]~~
Vincent
Other volunteers

application - monthly -

"Summer Youth Career Development Program"
July is most vollatile time - idle

Real initiatives comes from church
One thing / But we connected.
as we serve

Plea - 13K so far need 30K

Chey Diaz - 5K Foundation
private residents (demanded not to mention
another 6-7K
us. 1K
ask Trustees @ our church
leaders need to lead out front.

Youth on Eastside → "In House"
501c3 - all in tax deductible donations
asking to give

Michelle Carpenter & Dr Harris will work to
get agreement i NSC Gift / Scholarships
30 Students to start
$800 - $1000 @ end of summer
Children & dignity -
3 crew leaders = $0 each

Response to Question #8: Conservation Corps (CCC)

Verification of Communication/Participation
ATP Cycle 2 – California Conservation Corps (CCC)

From: Hsieh, Wei@CCC [mailto:Wei.Hsieh@CCC.CA.GOV] **On Behalf Of** ATP@CCC
Sent: Tuesday, May 05, 2015 12:19 PM
To: Huling, Marsie
Cc: Schmier, Scot@CCC; Vazquez, Miguel; Ramirez, Daisy E; Hsieh, Wei@CCC; ATP@CCC; inquiry@atpcommunitycorps.org
Subject: RE: ATP Cycle 2 - Riverside County Department of Public Health

Hi Marsie,

Thank you for contacting the CCC. Unfortunately, we are unable to participate in this project. Please include this email with your application as proof that you reached out to the CCC.

Thank you,

Wei Hsieh, Manager
Programs & Operations Division
California Conservation Corps
1719 24th Street
Sacramento, CA 95816
(916) 341-3154
Wei.Hsieh@ccc.ca.gov

From: Huling, Marsie [mailto:MHuling@rivcocha.org]
Sent: Tuesday, May 05, 2015 10:47 AM
To: ATP@CCC
Cc: Schmier, Scot@CCC; Vazquez, Miguel; Ramirez, Daisy E; Hsieh, Wei@CCC
Subject: ATP Cycle 2 - Riverside County Department of Public Health

Hello,

The Riverside County Department of Public Health (DOPH) will be submitting two proposals to CalTrans for the Active Transportation Program, Cycle 2, one in North Shore area of Coachella Valley and one in the City of Riverside, Eastside Neighborhood. I am inquiring to find out if the CCC can provide Corps members to assist with these proposed projects.

The proposed projects 2 year performance period will be begin July 1, 2016 and end June 30, 2018. If funded, the corps members will become Active Transportation Ambassadors for their communities and must live within the target communities of either Riverside or North Shore.

I have attached the following:

- Proposal to CCC
- Maps of proposed areas

Background: DOPH was awarded ATP Cycle 1 funds for 3 projects which will begin July 2015. The CCC has declined working with DOPH on all of these 3 projects due to specific agency requirements.

Please let me know if you have any further questions. I look forward to hearing from you. Thank you.

Marsie Huling
Program Coordinator II
Riverside County Department of Public Health
mhuling@rivcocha.org

Response to Question #8: Conservation Corps (CALCC)

Verification of Communication/Participation
ATP Cycle 2 – Local Conservation Corps (CALCC)

From: Active Transportation Program [mailto:inquiry@atpcommunitycorps.org]
Sent: Friday, May 08, 2015 12:43 PM
To: Huling, Marsie
Cc: Stacy Gorin; sandybonilla1@yahoo.com
Subject: Re: ATP Cycle 2 - Riverside County Department of Public Health

Hi Marsie,

It looks like the Southern California Mountains Foundation UCCIE is able to partner on this project. Please include this email in your application as proof that you reached out to the local conservation corps. Feel free to email Stacy and Sandy directly if your project receives funding.

Thank you,
Danielle

On Thu, May 7, 2015 at 1:04 PM, Huling, Marsie <MHuling@rivcocha.org> wrote:

Thank you, Stacy. I will make note of this in our Cycle 2 application. I look forward to hearing from you regarding our Cycle 1 application, as well.

Marsie Huling, Program Coordinator II
Riverside County Department of Public Health
Safe Routes to School Program

From: Stacy Gorin [mailto:sgorin@mountainsfoundation.org]
Sent: Thursday, May 07, 2015 1:04 PM
To: Huling, Marsie
Cc: inquiry@atpcommunitycorps.org; sandybonilla1@yahoo.com
Subject: Re: ATP Cycle 2 - Riverside County Department of Public Health

Hi Marsie and Danielle,

The Southern California Mountains Foundation UCCIE is interested in partnering with this cycle 2 proposal to have corps members become ambassadors.

Please let me know if you need any additional information.

Thanks,
Stacy

Stacy Gorin, Deputy Director
Southern California Mountains Foundation
sgorin@mountainsfoundation.org
(530)-559-4210
www.mountainsfoundation.org

Response to Question #8: Conservation Corps (CALCC)

On Tue, May 5, 2015 at 12:28 PM, Huling, Marsie <MHuling@rivcocha.org> wrote:

Hello,

The Riverside County Department of Public Health (DOPH) will be submitting two proposals to CalTrans for the Active Transportation Program, Cycle 2, one in North Shore area of Coachella Valley and one in the City of Riverside, Eastside Neighborhood. I am inquiring to find out if the CALCC can provide Corps members to assist with these proposed projects.

The proposed projects 2 year performance period will be begin July 1, 2016 and end June 30, 2018. If funded, the corps members will become Active Transportation Ambassadors for their communities and must live within the target communities of either Riverside or North Shore.

I have attached the following:

- Proposal to CCC/CALCC
- Maps of proposed areas

Background: DOPH was awarded ATP Cycle 1 funds for 3 projects which will begin July 2015. The CALCC is still determining whether they can work with DOPH on these projects.

Please let me know if you have any further questions. I look forward to hearing from you.

Thank you.

Marsie Huling

Program Coordinator II
Riverside County Department of Public Health
Office: 951.358.7171
Desk: 951.358.5898
cell: 951.901.5879
mhuling@rivcocha.org

BOARD OF EDUCATION
Mrs. Kathy Allavie
President
Mr. Tom Hunt
Vice President
Mr. Brent Lee
Clerk
Mrs. Gayle Cloud
Mrs. Patricia Lock-Dawson

Riverside Unified School District

ADMINISTRATION BUILDING
3380 14TH STREET - P. O. BOX 2800
RIVERSIDE, CALIFORNIA 92516

OFFICE OF THE ASSISTANT SUPERINTENDENT
Operations Division
(951) 788-7135 – EXTENSION 80413
FAX: (951) 778-5668

David C. Hansen
District Superintendent

Innovation in Education

April 17, 2015

To Whom It May Concern,

Riverside Unified School District is committed to sustaining a partnership with the County of Riverside Department of Public Health (DOPH) in support of their grant proposal submitted to the Department of Transportation. DOPH is requesting Active Transportation Program funds to implement non-infrastructure Safe Routes to School programs enhancing the walkability of environmental disadvantaged communities within Riverside.

The County of Riverside Department of Public Health is dedicated to educating and encouraging children to walk or bike to school in a safe manner and has been implementing Safe Routes to School (SRTS) programs to support this effort for many years. This program has enriched Riverside County communities by addressing parent's concerns and educating children on how to walk or bike to school safely. In partnering with DOPH, Riverside Unified School District plans to not only create a safer environment surrounding our schools, but promote the efforts to encourage the entire community to practice safer pedestrian, bicycle, and motorist actions.

Riverside Unified School District places health and safety of our students as a highest priority and is dedicated to providing the best learning environment for the children. We intend to fully support and further the following efforts:

- Distribution of SRTS promotional materials to parents and students
- Provision of age-appropriate pedestrian and bicycle safety education by DOPH and community partners
- Coordination of SRTS events by sending out event notices
- Assist in the evaluation of program success to determine the rate of students walking and bicycling to school

We look forward to collaborating with DOPH to assist with their Safe Routes to School program that has demonstrated a positive influence on improving health, traffic congestion, air quality, and neighborhood safety. Should you have any questions regarding this letter of support, please do not hesitate to contact me at 951-788-7135, extension 80413.

Sincerely,

Kirk R. Lewis, Ed.D.
Assistant Superintendent, Operations

Attachment J

Office of the Mayor
Diverse • Inclusive • Committed

City of Arts & Innovation

May 1, 2015

To Whom It May Concern,

On behalf of the City of Riverside, I am writing to express support for the Riverside County Department of Public Health (DOPH) on their proposal to the California Department of Transportation. DOPH is requesting Active Transportation Program (ATP) funds to implement a non-infrastructure Safe Routes to School program to enhance the walkability of the Eastside neighborhood, a disadvantaged community within the City of Riverside.

DOPH is dedicated to educating and encouraging children to walk or bike to school in a safe manner and has been implementing Safe Routes to School (SRTS) programs to support this effort for many years. With the increase in crime and decrease in perceived safety in the Eastside Riverside area, the percent of children walking and biking to school safely has decreased. This grant will increase the number of children using active modes of transportation to school safely by increasing adult presence and supervision on routes to school, thus improving the quality of life for children and their families.

The City of Riverside has been actively focused on enabling residents to reach their full potential and become productive, contributing members of the community. We intend to fully support DOPH Safe Routes to School program through:

- Promotion of Safe Routes to School program to community stakeholders
- Participation in Walk and Bike to School Day events
- Inclusion of Eastside neighborhood in city events such as "Walk/Bike with the Mayor"
- Participation in walk audits to identify and improve safety issues for students walking and biking to school
- Participation in Active Transportation Network and other pertinent meetings

We look forward to collaborating with DOPH to assist with their Safe Routes to School program that has demonstrated a positive influence on improving health, traffic congestion, air quality, and neighborhood safety. Should you have any questions regarding this letter of support, please do not hesitate to contact me at 951-826-5551.

Sincerely,

William R. Bailey III
"Rusty"
Mayor
City of Riverside

Riverside Pride!

3900 Main Street • Riverside, CA 92522 • tel 951.826.5551 • fax 951.826.2543 • www.riversideca.gov

MEMO

Riverside Police Department
Special Operations Division

Integrity Service Excellence

May 4, 2015

To Whom It May Concern,

On behalf of the Riverside Police Department (RPD), I am writing to express support for the Riverside County Department of Public Health (DOPH) on their proposal to the California Department of Transportation. DOPH is requesting Active Transportation Program (ATP) funds to implement a non-infrastructure Safe Routes to School program to enhance the walkability of the Eastside neighborhood, a disadvantaged community within the City of Riverside.

We are very concerned with the safety of school children and work hard to enforce laws that protect them. We support DOPH as they continue to educate and encourage children and their families to walk or bike to school in a safe manner. The proposed program will provide safety awareness and prevent potential risk of injury through education, encouragement and enforcement, specifically through the Eastside Reconciliation Coalition (ERC) Chaperone Program. This new grassroots program will be greatly enhanced and strengthened by the support of the Riverside County DOPH expertise and funding through Caltrans. In partnering with DOPH, the Riverside Police Department hopes to see a decline in pedestrian related accidents and the threat of violent crime surrounding our schools, while promoting the efforts to encourage the entire community to practice safer pedestrian, bicycle, and motorist actions.

The Riverside Police Department has been actively focused on enabling residents to reach their full potential and become productive, contributing members of the community. We intend to fully support DOPH Safe Routes to School program through:

- Promotion and recruitment of the ERC Chaperone Program
- Participation in the development and implementation of the ERC Chaperone Program trainings
- Attendance at monthly chaperone meetings and Community Action Meetings (CAM)
- Targeted enforcement at identified school sites
- Promotion of Safe Routes to School activities to community partners and residents
- Collaboration on community events such as Walk/Bike with the Mayor
- Assistance with survey collection for program evaluation

We look forward to collaborating with DOPH to assist with their Safe Routes to School program that has demonstrated a positive influence on improving health, traffic congestion, air quality, and neighborhood safety. Should you have any questions regarding this letter of support, please do not hesitate to contact me at (951) 452-3206

Sincerely,

Val Graham

Lieutenant Val Graham
East NPC Area Commander

Public Works
Department

CITY OF
RIVERSIDE

May 7, 2015

To Whom It May Concern,

The City of Riverside is committed to sustaining a partnership with the County of Riverside Department of Public Health (DOPH) in support of their grant proposal submitted to the California Department of Transportation. DOPH is requesting Active Transportation Program funds to implement non-infrastructure Safe Routes to School programs enhancing the walkability of environmental disadvantaged communities within Riverside County.

The County of Riverside Department of Public Health is dedicated to educating and encouraging children to walk or bike to school in a safe manner and has been implementing Safe Routes to School (SRTS) programs to support this effort for many years. This program has enriched Riverside County communities by addressing parent's concerns and educating children on how to walk or bike to school safely.

The City of Riverside strongly supports infrastructure and education enhancements to improve pedestrian safety surrounding target area schools. DOPH has aligned its proposal to co-exist with the City of Riverside's proposed ATP infrastructure project to maximize the benefits of these new developments. In partnering with DOPH, The City of Riverside plans to not only create a safer environment surrounding the school, but promote the efforts to encourage the entire community to practice safer pedestrian, bicycle, and motorist actions.

The City of Riverside will support these efforts through:

- Ongoing communication with DOPH and the community concerning planned infrastructure improvements
- Participation in walk audits to identify and improve safety issues for children walking and biking to school
- Promotion of SRTS program activities to stakeholders
- Participation in Active Transportation Network and other pertinent meetings

3900 Main Street • Riverside, CA 92522 • 951.826.5341 • fax 951.826.5542 • www.riversideca.gov

We look forward to collaborating with DOPH to assist with their Safe Routes to School program that has demonstrated a positive influence on improving health, traffic congestion, air quality, and neighborhood safety. Should you have any questions regarding this letter of support, please do not hesitate to contact me at 951-826-5670.

Sincerely,

Thomas J. Boyd, P.E.
Public Works Director/City Engineer

Western Riverside Council of Governments

County of Riverside • City of Banning • City of Calimesa • City of Canyon Lake • City of Corona • City of Eastvale • City of Hemet • City of Jurupa Valley
City of Lake Elsinore • City of Menifee • City of Moreno Valley • City of Murrieta • City of Norco • City of Perris • City of Riverside • City of San Jacinto
City of Temecula • City of Wildomar • Eastern Municipal Water District • Western Municipal Water District • Morongo Band of Mission Indians
Riverside County Superintendent of Schools

May 19, 2015

Teresa McWilliam
ATP Program Manager
California Department of Transportation
Division of Local Assistance
1120 N Street
Sacramento, CA 95814

Subject: California Department of Transportation – Active Transportation Program – Riverside County Department of Public Health

Dear Ms. McWilliam:

On behalf of the Western Riverside Council of Governments (WRCOG), I am writing to express support for the Riverside County Department of Public Health (DOPH) on its proposal submitted to the California Department of Transportation. DOPH is requesting Active Transportation Program (ATP) Cycle 2 funds to implement a non-infrastructure Safe Routes to School Program enhancing the walkability of the Eastside neighborhood, a disadvantaged community within the City of Riverside.

DOPH is dedicated to educating and encouraging children to walk and bike to school in a safe manner and has been implementing Safe Routes to School (SRTS) Programs to support this effort for many years. This grant will increase the number of children using active modes of transportation to school safely by increasing adult presence and supervision on routes to school, thus improving the quality of life for children and their families.

WRCOG is in full support of increasing the health and wellness of Riverside County residents through the DOPH Safe Routes to School program by:

- Co-organization of a countywide Active Transportation Network
- Complementing Bicycle and Pedestrian Safety Education efforts in priority areas
- Incorporation of SRTS plans into the Active Transportation Plan
- Promotion of SRTS Program activities to stakeholders

We look forward to collaborating with DOPH to assist with their Safe Routes to School Program that has demonstrated a positive influence on improving health, traffic congestion, air quality, and neighborhood safety. Should you have any questions regarding this letter of support, please do not hesitate to contact me at (951) 955-8303, or bishop@wrcog.cog.ca.us.

Sincerely,

Rick Bishop
Executive Director

4080 Lemon Street, 3rd Floor Annex, MS1032 • Riverside, CA 92501-3609 • (951) 955-7985 • Fax (951) 787-7991 • www.wrcog.cog.ca.us

Riverside COMMUNITY HEALTH FOUNDATION

CALTRANS
Division of Local Assistance, MS 1
Attn: Office of Active Transportation & Special Programs
P.O. Box 942874
Sacramento, CA 94274-0001

May 8, 2015

To Whom It May Concern:

On behalf of Riverside Community Health Foundation I am writing to express support for the Riverside County Department of Public Health (DOPH) on their proposal to the California Department of Transportation. DOPH is requesting Active Transportation Program (ATP) funds to implement a non-infrastructure Safe Routes to School program to enhance the walkability of the Eastside neighborhood, a disadvantaged community within the City of Riverside.

The County of Riverside DOPH is dedicated to educating and encouraging children to walk and bike to school in a safe manner and has been implementing Safe Routes to School (SRTS) programs to support this effort for many years. With the increase in crime and decrease in perceived safety in the Eastside Riverside area, the percent of children walking and biking to school safely has decreased. This grant will increase the number of children using active modes of transportation to school safely by increasing adult presence and supervision on routes to school, thus improving the quality of life for children and their families.

Riverside Community Health Foundation (RCHF) is a non-profit, public charity with a mission to improve the health and well-being of our community. RCHF's goals include increasing access to quality health care, awareness and understanding of prevention and health care, community based advocacy and policy development, and to provide leadership in addressing critical and changing health needs in our region. RCHF provides over 100,000 encounters each year through our clinics, teen health programs, exercise classes, and over 20 prevention education curriculums. The Eastside is one of the specific neighborhoods we have worked in and with over the last 16 years; since 2013 RCHF has served as the facilitating agency for the Eastside HEAL Zone Initiative, a network of

4445-A Magnolia Avenue
Riverside, CA 92501
T 951.788.3471
F 951.788.3589
www.rchf.org

community partners and residents working together to expand Healthy Eating and Active Living (HEAL) opportunities for the Eastside community.

RCHF has focused on enabling residents to reach their full potential, becoming contributing members of the community by taking an active role in leading changes towards the improvement of the health and safety of their neighborhood. We intend to fully support DOPH Safe Routes to School program through:

- Promotion of the Safe Routes to School Program to community stakeholders
- Assistance with Eastside Reconciliation Coalition Chaperone recruitment
- Collaboration on community events such as Walk/Bike with the Mayor
- Assistance with survey collection for program evaluation

We look forward to collaborating with DOPH to assist with their Safe Routes to School program that has demonstrated a positive influence on improving health, traffic congestion, air quality, and neighborhood safety. Should you have any questions regarding this letter of support, please do not hesitate to contact me at (951) 788-3471.

Sincerely,

Ninfa E. Delgado
Vice President/COO

Eastside Reconciliation Coalition

"Keeping the Peace"

Executive Board

President
Pastor Jon S. Harris
Castle Rock
Christian Fellowship

Vice President
Rev. Duane Sims
Riverside Faith Temple
Ministries

Secretary
Pastor Derrick Anderson
2nd Chance Ministries

Treasurer
Pastor James B. Ellis, Jr.
New Beginnings
Christian Fellowship

General Counsel
Rev. Monrow A. Mabon, Esq.
Allen Chapel CME Church

Members At Large
Pastor C.E. Coleman
Mt. Vernon Baptist Church

Pastor Ralph Rivers
Good News Missionary
Baptist Church

Dr. Dedrick Blue
Kansas Avenue
Seventh Day Adventist Church

Leita J. Harris, MD

Michelle R. Carpenter, Esq.

May 1, 2015

CALTRANS
Division of Local Assistance, MS 1
Attn: Office of Active Transportation and Spec. Prog.
P.O. Box 942874
Sacramento, CA 94274-0001

To Whom It May Concern:

On behalf of the Eastside Reconciliation Coalition, I am writing to express support for the Riverside County Department of Public Health (DOPH) on their proposal to the California Department of Transportation. DOPH is requesting Active Transportation Program (ATP) funds to implement a Non-Infrastructure Safe Routes to School program to enhance the walkability of our Eastside neighborhood, a disadvantaged community within the City of Riverside.

DOPH is dedicated to educating and encouraging children to walk or bike to school in a safe manner and has been implementing Safe Routes to School (SRTS) programs to support this effort for many years. With the increase in crime and decrease in perceived safety in the Eastside Riverside area, the percent of children walking and biking to school safely has decreased.

The proposed program will prevent potential risk of injury through education, encouragement and enforcement utilizing our Eastside Reconciliation Coalition (ERC) Safety Chaperone Program. Our new grassroots program, which was implemented at the beginning of the 2014 school year, will be greatly enhanced and strengthened by the support of DOPH expertise and CalTrans funding. This grant will increase the number of children using active modes of transportation to school safely by increasing adult presence and supervision on routes to school, thus improving the quality of life for children and their families in the Eastside neighborhood of Riverside.

The ERC has been actively focused on enabling residents to reach their full potential and become productive, contributing members of the community. We intend to fully support DOPH Safe Routes to School program through:

- Assisting in the expansion, evaluation and sustainability of the ERC Safety Chaperone Program, as it relates to Safe Routes to School
- Coordinating monthly chaperone meetings and quarterly Community Action Meetings

2900 Adams Street Unit A4 Riverside, CA 92504 • Pastorjonscott@gmail.com
The ERC is a 501(c)(3) organization
EIN 37-1776419

Eastside Reconciliation Coalition

"Keeping the Peace"

- Collaborating on SRTS community events, including Walk/Bike with the Mayor
- Promotion of Safe Routes to School activities to community partners and residents
- Providing youth from the ERC Summer Program to become Active Transportation Ambassadors

We look forward to collaborating with DOPH to assist with their Safe Routes to School program that has demonstrated a positive influence on improving health, traffic congestion, air quality, and neighborhood safety. Should you have any questions, please do not hesitate to contact me at 951.218.0299.

Keeping the Peace,

Pastor Jon S. Harris

Pastor Jon S. Harris, President
Eastside Reconciliation Coalition

2900 Adams Street Unit A4 Riverside, CA 92504 • Pastorjonscott@gmail.com
The ERC is a 501(c)(3) organization
EIN 37-1776419

May 4, 2015

To whom this may concern:

My name is Sharon Marier. I became an Eastside Reconciliation Coalition Safety Chaperone Volunteer, in August 2014, and I have been a faithful volunteer for the last 9 months.

I do four days a week, in the morning from 6:45 a.m. til 7:45 am. I also participate in the afternoon, from 2:45 to 3:30 P.M, Mon, Tues, Thurs, Wednesday my schedule is 1:00 P.M to 1:45 P.M.

I am 50 years old, and considered one of the Safety Chaperones leaders, among a few others. The organization, has made a definite impact on the Eastside community. The chaperones, and Pastors work together to make our community and city a better place to live.

In January we were given special recognition before the Riverside City Council at their council meeting. We were

Attachment J

praised for taking the initiative in successfully providing a sense of safety to the youth of the Eastside community through the Chaperone Program.

The E.R.C. has the support of all of

Riverside Police Department, Riverside Unified School District and Riverside City Council. I look forward to our continued growth and expansion, in making our community safer and

more united than ever. The E.R.C. is needed for the unrest and violence in the Eastside, to provide peace to the children, as they walk to and from school. Our volunteers are tireless and committed, and this program is succeeding.

Sincerely,

Sharon Manier

SHARON MANIER

Attachment J

Part A: PROJECT SUBTYPE- Multiple Schools; EASTSIDE RIVERSIDE

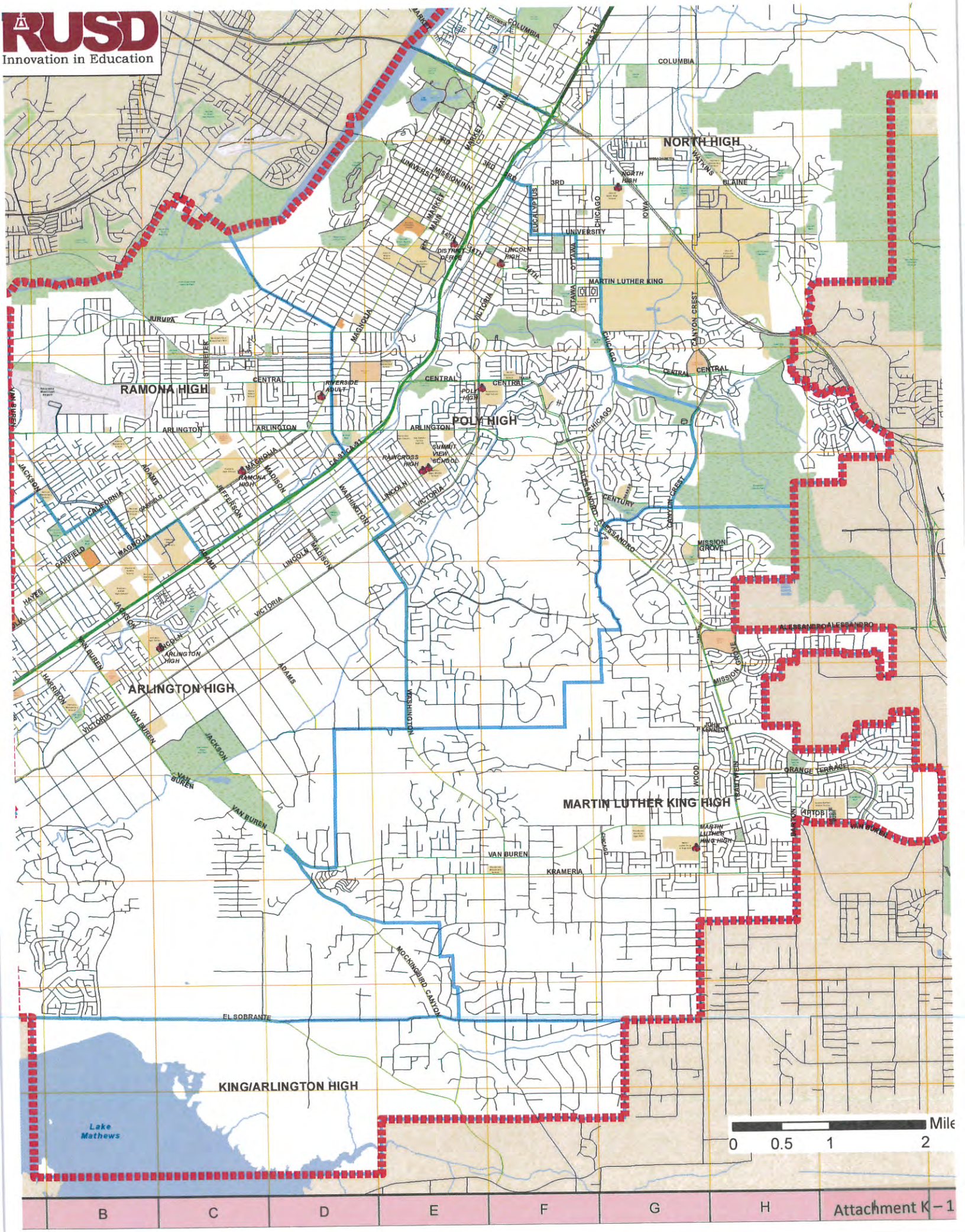
School Name and Address	Total Student Enrollment	% Eligible for Free or Reduced Lunch	% Who Walk/Bike to School	Approx. # of Students living along rte.	School Code (CDS)	Contact Person	School Tyoe
Emerson Elementary	774	81.20%	10%	656	33-67215-6032577	Russ Bouton	PK-6 ELEM.
4660 Ottawa Ave.						(951)788-7462	
Riverside, Ca. 92507							
Longfellow Elementary	875	97.20%	95%	1078	33-67215-6032692	Geri Castro	PK-6 ELEM.
3610 Eucalyptus Ave.						(951)788-7335	
Riverside, Ca. 92507							
Highland Elementary	860	79%	40%	536	33-67215-6032635	Donna Dorsey	PK-6 ELEM.
700 Highlander Drive						(951)788-7292	
Riverside Ca. 92507							
University Heights Middle	809	89.10%	60-70%	376	33-67215-6059158	Coleman Kells	7-8TH MIDDLE
1155 Massachusetts Ave						(951)788-7388	
Riverside , Ca. 92501							
John W. North High School	2204	73.50%	5%	1046	33-67215-3334406	Dr. Lynne Sheffield	9-12TH HIGH
1550 3rd Street						(951-788-7311)	
Riverside, Ca. 92507							

School District Official Signature _____

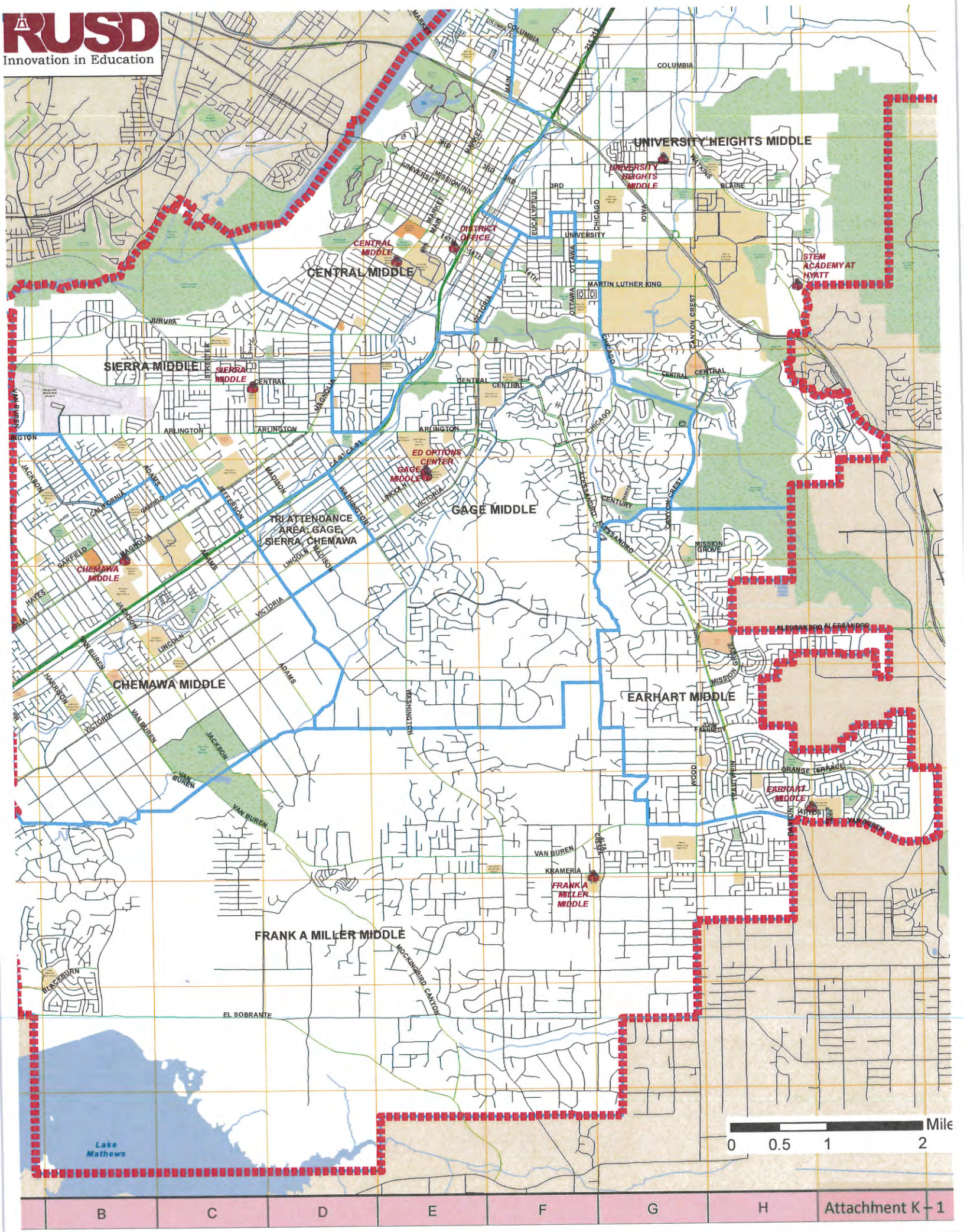
Title Asst. Superintendent - Operations Riverside Unified School District

Date 5/27/15

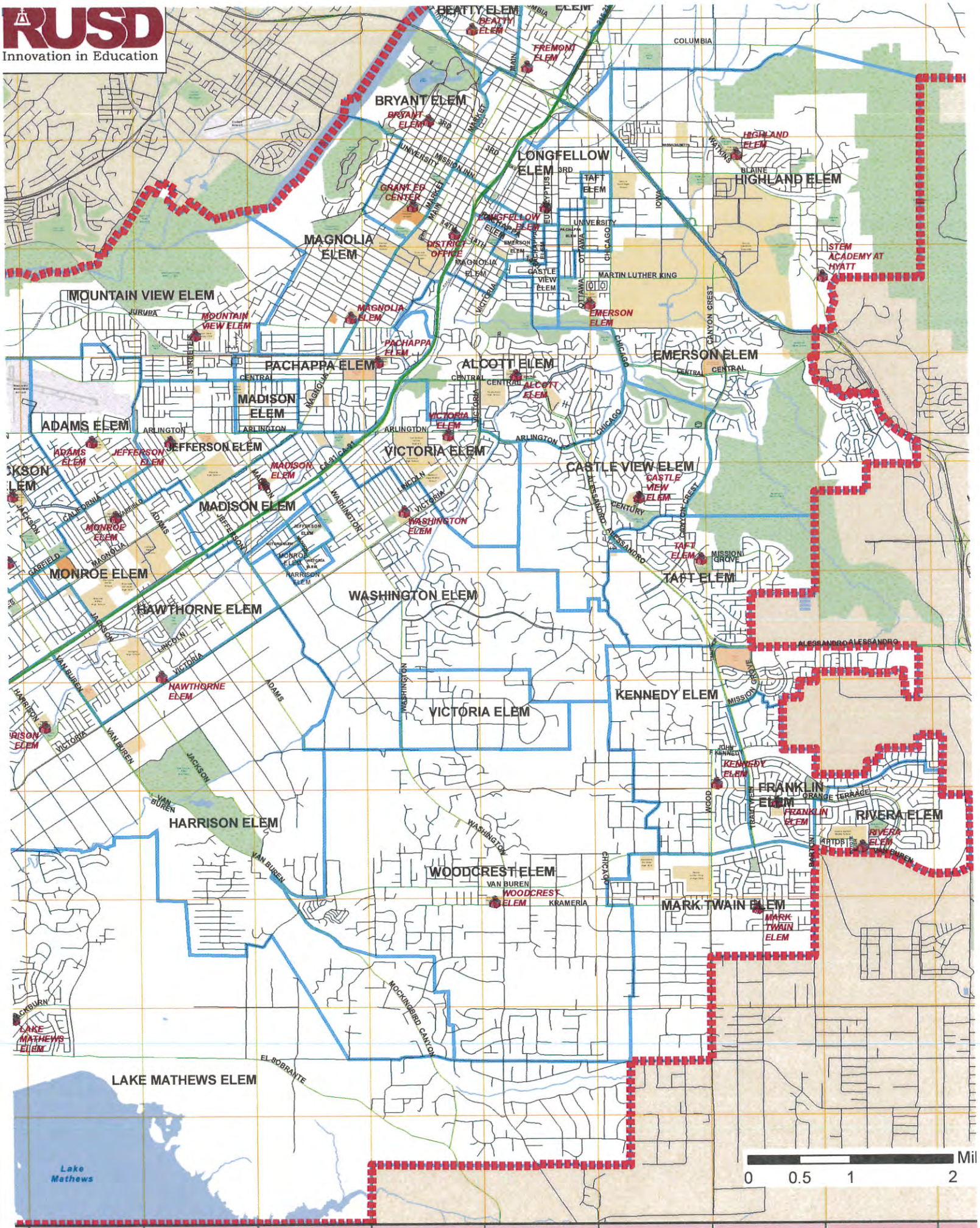
RUSD
Innovation in Education



RUSD
Innovation in Education



RUSD
Innovation in Education



Riverside County
Public Health

Susan D. Harrington, M.S., R.D., Director

EXHIBIT 22-F REQUEST FOR STATE-ONLY ATP FUNDING

To: ATP Manager
1120 N Street, MS 1
Sacramento, CA 95814

Date: 06/01/2015

Subject: Request for ATP State-Only Funding

The **County of Riverside Department of Public Health (DOPH)** hereby requests ATP State-only funding for the following project:

PROJECT NAME: **Riverside County Safe Routes to School, Eastside Riverside**

PROJECT DESCRIPTION (Describe specifically what work is being accomplished, include PPNO)
Implementation of a comprehensive Safe Routes to School Program in the Eastside and University neighborhoods of Riverside, including a Chaperone Program comprised of community volunteers in order to encourage active transportation in a safe environment.

JUSTIFICATION:

A. Type of Work: **Non-Infrastructure(NI)**
B. Project cost: **$628,000**
C. Status of Project
   1. Beginning and Ending Dates of the Project: **February 1, 2016 Begin California Environmental Quality Act (CEQA) documentation with local funds – September 30, 2018 End the program with ATP and other funds.**
   2. Environmental Clearance Status: **Begin CEQA process in February 2016.**
   3. R/W Clearance Status (if currently R/W certified as #3, when will the certification be upgraded to a #1 or #2?): **Non-Infrastructure (NI) Program – Not Applicable (N/A)**
   4. Status of Construction
      a) Proposed Advertising Date: **NI Program – N/A (Also see response to 4b)**

4065 County Circle Drive, Riverside, California 92503
951.358.7036 – FAX 951.358.4529 - tdd 951.358.5124
www.rivcoph.org

b) Proposed Contract and Construction Award Dates: **Majority of work will be performed by the County staff with minor professional services contracts starting July 1, 2016 awarding contracts by Sept. 1, 2016 after CTC allocation of ATP funds (submit allocation request to Caltrans March 2016 for CTC allocation in May 2016).**

D. Total Project Funding Plan by Fiscal Year (list all funding sources & anticipated fund usage by year include all phases): **Majority of the program will be funded with ATP funds (approximately 80% ATP and 20% other funds). Upon allocation of the ATP funds by CTC in May 2016, the program will begin July 1, 2016 (2016/2017) and will be completed by 09/30/2018 (2017/2018). It is anticipated that half of the ATP funds ($250,000) will be used in 2016/2017, and the second half ($250,000) in 2017/2018.**

E. State specific reasons for requesting State-Only fund and why Federal funds should not be used on the project: **The total program cost is under $1 million. The County will start the program in July 2016 and complete it by September 2018 in accordance with the ATP Funding Application and Project Programming Request. If the Program is funded with State-Only funds, the County will save approximately two (2) to five (5) months for CEQA clearance rather than both CEQA and National Environmental Policy Act (NEPA) clearances (based on previous experience with the Federal NI-Safe Routes to School Programs). Additionally, the program implementation process will be expedited by approximately three (3) to five (5) months if Federal Request for Authorization/E-76 process is not required. State-Only ATP Funding will reduce the overall program implementation schedule between five (5) to ten (10) months. This schedule will allow the communities to benefit from the much needed Comprehensive Safe Routes Routes to school Pogram in Eastside and adjacent University Neighborhoods sooner.**

REGIONAL AGENCY CONCURRENCE:

(Name of Regional Agency) concurs with this request for an exception to the Project Funding Policy. **(Only for MPO selected projects): N/A**

(Signature of Regional Agency Representative) **(Only for MPO selected projects): N/A**

(Signature of Local Agency Representative): **Marsie Huling, Program Coordinator**

4065 County Circle Drive, Riverside, California 92503
951.358.7036 – FAX 951.358.4529 - tdd 951.358.5124
www.rivcoph.org

RIVERSIDE: Sidewalk guardians one step to heal Eastside wounds

BY SUZANNE HURT
2015-02-10 14:33:47

Joylette "Mama Joy" Lynch greeted children passing by on their way home from school down the Eastside's Linden Street last week.

Some children stopped to talk with their sidewalk guardian angel – a gray-haired 75-year-old standing in an orange T-shirt and baseball cap, a big whistle hanging from her neck, in front of Riverside's Patterson Park.

Others simply smiled and responded with a shy "Hello." Behind Lynch, younger kids swung in a playground with their mothers next to them.

RELATED: Minister with Eastside roots leads peace effort

Gone was the bench where 10 to 15 gang members liked to sit under a tree and call out to kids walking down the sidewalk after school.

None of that would have been possible without the efforts of Lynch and other volunteer "safety chaperones," local pastors and Riverside police.

Alarmed by a spate of largely unsolved, gang-related killings, ministers working with police developed the sidewalk chaperone program in a grassroots effort to help stem a wave of gang violence between Latinos and African-Americans that has taken lives and broken hearts throughout the Eastside.

The youngest victim, Poly High School student Lareanz Simmons, 14, was shot in the neighborhood while walking home after picking up a video game from friends Feb. 23, 2012. The most recent victim, 40-year-old Dana Parker, was shot in his car outside his grandma's home near North High School on May 31.

"People are calling and asking, 'Are you there because the people got murdered?'" said Riverside Police Lt. Val Graham, commander for the city's Eastside. "Noooo – we just don't want any more murders to take place."

On Thursday, Feb. 5, law enforcement officials announced two gang members have been arrested in Simmons' death.

A COMMUNITY'S CRY

Violence between what many call the black and brown gangs of the Eastside began in the early 1990s as a result of gang warfare in California prisons and prison gang leaders seeking control of lucrative illegal business out on the street.

The violence has ebbed and flowed over the years, some started by family feuds but most caused by turf fights for the ability to sell narcotics, pimp prostitutes and conduct other criminal enterprises in certain areas of the low-income neighborhood, retaliation for friends' deaths and gang initiations that require murders, say Graham; Allen Chapel's Rev. Monrow Mabon; Second Baptist Church Youth Pastor Freddie Pepper Jr.; Councilman Andy Melendrez; and other community leaders.

Attachment K – 3

At the same time, the Latino population and its power grew in the neighborhood, while the size of a long-established black community dissipated. Small Latino gangs joined forces, creating one very large gang known as the East Side Riva , according to Melendrez and Graham.

Concern has grown after Simmons, Parker and three others were gunned down in the last three years in gang-related, brown-on-black, black-on-brown violence. All but one, 55-year-old Arturo Reyes, were African-American.

After Parker's killing, African-American ministers sought help from the Rev. Jon Harris, who grew up in a prominent Eastside family and whose father, the Rev. Johnny Harris, helped lead efforts to stop gang warfare between Latinos and African-Americans 20 years ago.

"They said, 'Our boys and girls are getting shot at. We've got to get to the bottom of what's going on to get this shooting and discord to an end,'" said Harris, two years after returning to Riverside to open Castle Rock church on Adams Street.

RELATED: Minister with Eastside roots leads peace efforts

Harris and Mabon, associate pastor at Allen Chapel African Methodist Episcopal, the city's oldest black church, say all but Parker were innocent victims with no gang ties, and even he was not an active gang member.

"The community started crying out to be heard and to look for a way to stop the violence," said Mabon, a retired Los Angeles Police Department lieutenant.

PEACE EFFORT BEGINS

Last summer, they and other reverends began to forge an alliance known as the Eastside Reconciliation Coalition to bring African-American and Latino clergy together to find solutions from within to end the violence, with city Human Relations Commission members such as Mabon taking part.

The antithesis to the neighborhood's young gangs – father-figure religious leaders bent on peace and healing – the African-American ministers chose Harris as the coalition's president. They hold meetings for the public at 7 p.m. on the fourth Monday of the month.

The coalition's first move was to launch the Safety Chaperone program to help keep kids safe walking to and from school.

Since the school year began, volunteers – African-American, Latino and white – stand on street corners alone or in pairs near Patterson and Bobby Bonds parks, North High School and University Heights Middle School for an hour before and after school. Dressed in orange, they're armed only with whistles and cell phones.

New Beginnings Christian Fellowship Pastor James Ellis Jr. coordinates the program. Graham has trained them to be eye witnesses and to contact police roving nearby if they see crime or possible gang activity.

"They put themselves in a position where they're highly visible. That in and of itself has brought about a bit of comfort to the community," Mabon said. "It's similar to a tactic used from time immemorial by police."

Claudia Cepeda said while walking her daughter home from school down Linden Street Tuesday, Feb. 3, that the presence of sidewalk chaperones has made them feel safer.

Lynch, a member of Harris' church, watches over kids near the corner of Ottawa Avenue Monday through Friday after school. But she doesn't intervene physically.

"I don't want to stop a fight or anything," said Lynch. "If I see a kid walking with tears in his eyes and a group is following him, I'll ask, 'You want to stand over here with me?' Then I'll call his parents or the police to escort him home."

Prison gang leaders have issued an edict that Latino and African-American gangs will never come together, but the ministers are leading this effort on behalf of the whole neighborhood, NAACP Riverside Branch President Woodie Rucker-Hughes said.

"I don't want to paint the picture that the entire Eastside is overrun with gangs, because it's not," she said. "Normal kids and adults who want to exist and go to school and work – just to live their lives – have to put up with this ..."

In the wake of killings, churches have led peace marches as well as street-corner protests and prayer vigils in the Eastside.

Within days of Parker's killing, police arrested an East Side Riva gang member later charged with murdering the former gang member. Police say the East Side Riva is responsible for the killings of Gregory Ball, 37, and 29-year-old Ashanti Hassan, the only female victim.

But the community, including police, were frustrated by the lack of leads and arrests in the other cases. Police sought information through rewards and community meetings. Last month, they led raids on 22 places in Riverside to get information on the four killings.

On Thursday, Feb. 5, prosecutors announced that East Side Riva gang members, Cristian Velasquez, 23, and Manuel Barbarin, 24, were charged with murder to benefit a gang and committing a hate crime for allegedly gunning down Simmons, a Jr. ROTC member, as he walked to his grandma's house.

Police said the pair apparently shot the black teen, who wasn't a gang member, at random as retaliation in racially motivated gang conflict.

Low-income urban areas often have gang problems due to a lack of jobs and children being raised by extended family when parents are missing from their lives due to prison or drugs, said Melendrez, who represents the area and arranged the clergy's first meeting. He and Pepper said children without solid foundations turn to gangs for belonging and even income.

Ministers admit the reconciliation coalition's work has only begun. They're seeking more volunteer chaperones. Harris is also seeking $30,000 in donations for a career development program to get 30 impoverished youths into positive, productive activities this summer while helping them form relationships across racial backgrounds.

Ultimately, pastors hope to broker peace by getting gang leaders to discuss a truce. But first, Harris and Victory Outreach Church of Riverside Pastor David "Dell" Castro are striving to connect Latino and African-American clergy to build friendships and show youths "that Hispanics and blacks can get along together," Castro said.

"If we want them to come together and (we ask for) a truce and everything, but they don't see that at the top, then we're just fooling ourselves," he said.

Contact the writer: 951-368-9444 or shurt@pe.com

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Attachment K – 3

RIVERSIDE: Shooting victim was engineer walking to work, parents say (UPDATE 3)

BY PETER SUROWSKI
2015-04-28 06:03:58

An engineer walking to his early-morning job through Riverside's Eastside neighborhood was shot and killed early Tuesday, April 28, in what police suspect was a gunfight.

The death of 32-year-old Allen Maurice Dameron left his family struggling with questions about how and why he was killed.

"He was a happy man who lived a good life. He was caring and I can't fathom why anybody would kill him," his father Carl Dameron said.

Though the Eastside neighborhood has been plagued by gang violence in recent years – including several fatal shootings in which police say Latino gang members randomly targeted black victims – Allen Dameron never got mixed up in that, his father said.

"The boy didn't have time to be involved with drugs or gangs," he said.

The circumstances and motives of Tuesday's shooting are unknown, but the police gang task force was involved in the investigation, Lt. Christian Dinco said.

No arrests have been made and police asked anybody with information to call Sgt. Troy Banks at 951-353-7106.

EARLY-MORNING SHOOTING

Multiple gunshots were reported about 1:30 a.m. in the 4300 block of Eucalyptus Avenue, between 12th Street and Martin Luther King Boulevard, police said in a news release.

Officers found Dameron suffering from a gunshot wound, and were unable to resuscitate him.

Police also found numerous cartridge casings scattered in the street in a way that indicated a gunfight broke out, Dinco said. Callers told dispatchers they heard about 15 shots, the lieutenant said.

Two other gunshot victims showed up at Riverside Community Hospital shortly afterward, and investigators suspect they were injured in the same shooting, Dinco said.

Dameron worked as a hazardous materials engineer at NewBasis, a building materials manufacturer in an industrial area near Kansas Avenue and Spruce Street. He usually started at 2 a.m., and walked to work every day for his health, his father said.

His mother, Joy Neal, said she had offered to take him.

"He said, 'No, it's crazy out there,' and he didn't want me on the streets," she said. "He was looking out for me."

Attachment K – 3

Dameron was a Poly High School grad and a lifelong Eastside resident who was well-liked in the neighborhood, Neal said.

"He knew almost everybody and everybody loved him," she said.

He lived with his girlfriend and helped raise her children in a home not far from his workplace at NewBasis.

He often worked 12- to 14-hour shifts, his father said.

"He was fastidious about his job, making sure nobody got hurt at his plant and making sure things were done right," he said.

The company released a statement after Dameron's death: "Allen was a valued employee at NewBasis for more than five years. We will greatly miss him and want to convey our deepest sympathy to his family."

'SUCH A JOYFUL LIFE'

Dameron was an easy-going man who made friends easily, which makes the thought of him having enemies hard to believe, his father said.

"He had such a joyful life. He was always open to talking," Carl Dameron said. "He wasn't an extrovert but he didn't hide. He had that middle point we all strive for. He was comfortable in his own skin."

Allen Dameron loved light-hearted things – comic books, video games, football – but he was serious about taking care of his family.

Neal fell ill with a heart condition several years ago and she moved in with her son while he nursed her back to health, she said.

"He was a good son, he took good care of his mother," Carl Dameron said.

He was also an excellent artist, his father said. Earlier in life he was interested in becoming a comic book artist, an interest that fell by the wayside as life went on.

Some of the fondest memories Dameron has of his son are of strolling around downtown Riverside during the Arts Walk chatting about life and art.

Those times will be missed, his father said.

"The only thing that brings me solace is he's home with God," he said.

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Attachment K – 3

UNIDOS
EN EL SUR DE CALIFORNIA

COMUNIDAD: Chaperones con el programa 'Safety Chaperone' cuidan de alumnos antes y despuÃ©s de escuela

OLGA ROJAS
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Este año escolar empezó a funcionar en en Eastside de Riverside el Programa de Acompañante de Seguridad (Safety Chaperone Program), se trata de un grupo de chaperones conformado por unas 25 personas, quienes están en ciertas esquinas seleccionadas por la policía, 60 minutos antes y después de la escuela.

"Estratégicamente colocamos a estos voluntarios en cuatro áreas para que sean más efectivos. Están ubicados en las avenidas Kansas y University; Iowa y Linden, por los alrededores del Patterson Park, así como en Chicago Avenue y Linden Street y entre las avenidas Iowa y Massachussets", informó Valmont 'Val' Graham, teniente del Departamento de la policía de Riverside.

Las escuelas que se encuentran en esa área son la Preparatoria John W. North y University Heights Middle School.

Graham mencionó que "aunque todos los vecindarios de Riverside mantienen un índice promedio de criminalidad, el Eastside continúa sufriendo por la violencia de las pandillas... Con este programa queremos que los estudiantes tengan esa percepción de seguridad, colocamos a estos chaperones por donde se desplazan los estudiantes... por estas rutas, van a estar seguros", dijo Graham.

Este programa fue creado por la Coalición de Reconciliación del Eastside (ERC por su sigla en inglés), una organización que nació de la iniciativa de pastores religiosos afroamericanos y latinos, ante la necesidad de responder ante ciertos actos de violencia en esa comunidad de Riverside.

Jon Harris, presidente de esta coalición, dijo que este grupo se creó en junio del 2014, a causa del disparo de un miembro de una pandilla hispana contra un afroamericano. Harris fue cuidadoso al expresar que "consideramos que toda vida humana es valiosa".

Agregó que "han ocurrido perturbadores episodios entre los integrantes de las padillas latinas y afroamericanas. Por eso, miembros de la comunidad empezaron a llamarme porque había un sentimiento que debíamos lidiar con esta situación, muchos estaban preocupados".

Así lo expresó Harris en la junta de Latino Network que se llevó a cabo el 21 de enero, donde este pastor además confesó que su familia ha habitado el Eastside desde principios del siglo pasado, cuando familias afroamericanas vinieron de Texas en búsqueda de mejores oportunidades.

"Ante la interrogante: ¿Qué podemos aportar para resolver este problema? Comencé a llamar a otros pastores religiosos y se realizó una junta abierta con los miembros de las congregaciones para escuchar sus opiniones", dijo Harris.

El concejal de este distrito 2 de la ciudad de Riverside, Andy Meléndrez, fue estratégicamente fundamental en convocar a los líderes religiosos latinos para que integraran esta coalición, dijo Harris.

Entre esos aspectos que escucharon de la comunidad, estaba la seguridad de los estudiantes que caminan a las escuelas.

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Luis Jacinto, un estudiante de la Preparatoria North de 18 años, mencionó que ha visto a estos chaperones desde el comienzo del año escolar.

"Me siento un poco más seguro", expresó el estudiante, quien por cuatro años ha estado caminando alrededor de 10 minutos de su casa a esa preparatoria y viceversa.

"Yo no sé qué pasaría sino estuvieran aquí. En realidad tampoco puedo decir si otros estudiantes se sienten más seguros", dijo Jacinto.

Chaperones en naranja

Cuando llueve, los chaperones recorren en sus carros las calles asignadas.

El pastor Harris expresó que un día acompañado a los chaperones, una madre latina en su vehículo se detuvo y les dijo: "Gracias por hacer esto. Voy a asegurarme de decirle a mis hijos que ustedes están en las calles... y que se comporte".

Harris además expresó que los jóvenes pueden ver que están siendo observados, y que los chaperones no van a aceptar conductas inapropiadas.

En un video promocional de este programa se observa al jefe de la policía de Riverside, Sergio Díaz, señalando que es sabido "que sí los estudiantes que tienen miedo de ir a la escuela, están más propensos a abandonar sus estudios".

En ese mismo video, David Hansen, superintendente del Distrito Escolar Unificado de Riverside, dijo que "es fundamental que nuestros estudiantes se sientan seguros, por eso apoyamos la labor de esta coalición... Esto trae calma a los estudiantes, padres y a la comunidad en general".

"Este programa comenzó invitando a los miembros de la comunidad a trabajar juntos, desde un punto de vista multicultural", dijo Harris, quien recordó que hace muchos años, los estudiantes iban juntos a la Escuela Primaria Emerson sin sentir miedo por el crimen.

A los voluntarios se les agradece con comidas en los restaurantes de la zona como Zacatecas o Shakey's.

Michelle García es una de las voluntarias de este programa. En un reciente lunes, vestida con su sudadera color naranja y con un paraguas en la mano para protegerse de la lluvia, supervisaba a los adolescenetes que salían de la Preparatoria North.

García dijo que recibieron instrucciones del departamento de policía. "Nos informaron que estamos aquí para ser chaperones, que si vemos algún acto violento llamemos inmediatamente al 911".

Por su parte, Sharon Manier, otra de las chaperonas voluntarias de este programa, comentó que "hago esto porque soy una persona que está preocupada por los niños. He sido una residente del Eastside por muchos años y quiero ver un ambiente positivo, y que los estudiantes sepan que estamos allí por ellos".

Al preguntarle sobre cómo ha sido esa interacción con los alumnos, Manier mencionó que ha sentido mucho respeto.

"Nos ven como una figura que está de su lado. También he escuchado comentarios positivos de los padres. Me gusta ver las sonrisas de los alumnos", dijo Manier.

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